

Memorandum



CITY OF DALLAS

DATE July 19, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2019-20 and FY 2020-21 Biennial Budget Development Process**

During your June 18 budget briefing, we outlined the upcoming budget development schedule for the FY 2019-20 and FY 2020-21 biennial budget. This memo serves as a reminder of the schedule.

Friday, August 9	City Manager’s FY 2019-20 and FY 2020-21 Recommended Budget will be delivered to City Council offices by 5 p.m.
Saturday, August 10	Budget materials will be posted at DallasCityHall.com
Tuesday, August 13	Staff presentation of budget and related materials at City Council meeting
Thursday, August 15	Begin City Council member-hosted Town Hall meetings (refer to attached schedule)
Wednesday, August 21	<ul style="list-style-type: none"> City Council vote on tax rate “ceiling” and call public hearings if necessary. State law requires two public hearings to set a property tax rate above the calculated effective tax rate. This will become the highest tax rate that City Council can adopt on September 18. Staff presentation of budget-related materials at City Council meeting
Friday, August 23	<ul style="list-style-type: none"> Advertise notice of proposed property tax rate for 2019 tax year as required by state law in Dallas Morning News Proposed budget amendments due to Elizabeth Reich by noon
Monday, August 26	City Council meeting to consider budget amendments (straw votes anticipated)
Wednesday, August 28	Public hearing to receive comments on the budget
Thursday, August 29	End City Council member-hosted Town Hall meetings
Friday, August 30	Proposed budget amendments due to Elizabeth Reich by noon
Wednesday, September 4	<ul style="list-style-type: none"> City Council meeting to adopt the budget on first reading First tax rate public hearing – notice of 2019 tax year proposed property tax rate (if necessary)

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Friday, September 6	Advertise budget ordinance as approved at first reading in Dallas Morning News
Tuesday, September 10	Budget workshop (if necessary)
Wednesday, September 11	Second tax rate public hearing - notice of 2019 tax year proposed property tax rate (if necessary)
Wednesday, September 18	City Council meeting to adopt the budget on second reading, adopt the property tax rate, and approve other budget-related action items
Tuesday, October 1	Begin FY 2019-20 and implement activities and services approved in the budget

Thank you for your support of this important process. We will provide further information about the budget amendment process and a template for proposed amendments after the August 13 budget briefing. If you have any questions, please contact me or Jack Ireland, Budget Director.



M. Elizabeth Reich
Chief Financial Officer

[Attachment]

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| T.C. Broadnax, City Manager | Jon Fortune, Assistant City Manager |
| Chris Caso, City Attorney (Interim) | Joey Zapata, Assistant City Manager |
| Mark Swann, City Auditor | Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer |
| Biliera Johnson, City Secretary | Michael Mendoza, Chief of Economic Development and Neighborhood Services |
| Preston Robinson, Administrative Judge | Laila Alequresh, Chief Innovation Officer |
| Kimberly Bizer Tolbert, Chief of Staff to the City Manager | M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion |
| Majed A. Al-Ghafry, Assistant City Manager | Directors and Assistant Directors |

FY 2019-20 Budget Town Hall Meetings

District	CM	Date	Day	Time	Address	Room Name
1	West	8/15/19	TH	6:00 - 7:30 PM	Methodist Dallas Medical Center 1441 N. Beckley Ave. Dallas, TX 75203	Hitt Auditorium
9, 10	McGough, Blackmon	8/15/19	TH	6:00 - 8:00 PM	Lake Highlands North Rec Center 9940 White Rock Trail Dallas, TX 75238	Gym
7, 8, 5	Bazaldua, Atkins, Resendez	8/15/19	TH	6:00-8:00PM	Janie C Turner Recreation Center 6424 Elam Road Dallas, TX 75217	
4	Arnold	8/15/19	TH	6:30 - 8:00 PM	Beckley-Saner Recreation Center 114 W. Hobson Ave. Dallas, TX 75224	Large Room
6	Narvaez	8/15/19	TH	6:30 to 7:30 PM	Nash Davis Recreation Center 3710 N. Hampton Rd. Dallas, TX 75201	Large Room
11, 13	Kleinman, Gates	8/15/19	TH	6:30pm - 7:30pm	Dallas City Hall 1500 Marilla Street Dallas, TX 75201	Briefing Room 6ES (Virtual)
8	Atkins	8/17/19	SA	10:00AM - 12:00PM	Kleberg Rylie Recreation Center 1515 Edd Rd. Dallas, TX 75253	Gym
10	McGough	8/19/19	MO	5:30 - 7:00 PM	Dallas City Hall 1500 Marilla Street Dallas, TX 75201	Briefing Room 6ES (Virtual)
3, 8	Thomas, Atkins	8/19/19	MO	6:00 - 8:00 PM	Singing Hills Recreation Center 1909 Crouch Rd. Dallas, TX 75241	Gym
2, 6	Medrano, Narvaez	8/19/19	MO	6:30 to 7:30 PM	Bachman Recreation Center 2750 Bachman Dr. Dallas, TX 75220	Assembly Room
10	McGough	8/20/19	TU	6:00 - 8:00 PM	Willie B. Johnson Rec Center 12225 Willowdell Dr. Dallas, TX 75243	
8	Atkins	8/20/19	TU	6:00 - 8:00PM	Highland Hills Branch Library 6200 Bonnie View Rd. Dallas, TX 75241	
4	Arnold	8/20/19	TU	6:30 - 8:00 PM	Paul L. Dunbar Library 2008 E. Kiest Blvd. Dallas, TX 75216	Auditorium
1, 2, 14	West, Medrano, Blewett	8/20/19	TU	6:30-7:30 PM	Central Library 1515 Young St. Dallas, TX 75201	Auditorium
7, 9	Bazaldua, Blackmon	8/20/19	TU	6:30-8:00pm	Harry Stone Recreation Center 2403 Millmar Dr. Dallas, TX 75228	Gym
11, 13	Kleinman, Gates	8/20/19	TU	6:30pm - 8pm	Churchill Recreation Center 6906 Churchill Way Dallas, TX 75230	Gym
8	Atkins	8/21/19	WE	6:00 - 8:00PM	Polk -Wisdom Branch Library 7151 Library Ln. Dallas, TX 75232	
12	Mendelsohn	8/22/19	TH	10:00AM-11:30AM	Timberglen Recreation Center 3810 Timberglen Rd. Dallas, TX 75287	Main Room/Auditorium to the left of the entrance door.
1	West	8/22/19	TH	6:00 - 7:30 PM	Martin Weiss Recreation Center 1111 Martindell Ave. Dallas, TX 75211	Large Room
3	Thomas	8/22/19	TH	6:00 - 7:30 PM	Paradise Missionary Baptist Church 1222 E. Red Bird Ln. Dallas, TX 75241	Main Room
8	Atkins	8/22/19	TH	6:00 - 8:00PM	Dallas City Hall 1500 Marilla Street Dallas, TX 75201	Briefing Room 6ES (Virtual)
4	Arnold	8/22/19	TH	6:30 - 8:00 PM	Mark Twain Elementary School 724 Green Cove Ln. Dallas, TX 75232	Auditorium
6	Narvaez	8/22/19	TH	6:30 to 7:30 PM	Arcadia Park Library 1302 N Justin Ave. Dallas, TX 75211	Auditorium

13	Gates	8/22/19	TH	6:30pm - 8pm	Walnut Hill Recreation Center 10011 Midway Road Dallas, TX 75229	
1, 7, 9, 10, 14	McGough, Blackmon, Blewett, Bazaldua, West	8/26/19	MO	5:30 - 7:00 PM	Dallas City Hall 1500 Marilla Street Dallas, TX 75201	Briefing Room 6ES (Virtual)
3	Thomas	8/26/19	MO	6:00 - 7:30 PM	Thurgood Marshall Rec Center 5150 Mark Trail Way Dallas, TX 75232	Large Multipurpose Room
5	Resendez	8/27/19	TU	6:00-7:30PM	Prairie Creek Branch Library 9606 Lake June Rd. Dallas, TX 75217	Auditorium (Virtual)
7	Bazaldua	8/27/19	TU	6:30 to 8:00pm	Fair Park 3939 Grand Ave Dallas, TX 75210	Hall of State
9, 14	Blewett, Blackmon	8/27/19	TU	6:30-7:30 PM	Lakewood Branch Library 6121 Worth Street Dallas, TX 75214	Auditorium
11, 12	Kleinman, Mendelsohn	8/27/19	TU	6:30pm - 8pm	Fretz Park Branch Library 6990 Beltline Road Dallas, TX 75254	Black Box Theater
1, 3	West, Thomas	8/28/19	WE	6:00 - 7:30 PM	Hampton-Illinois Library 2951 S. Hampton Rd. Dallas, TX 75224	Black Box Theater
4	Arnold	8/28/19	WE	6:30 - 8:00 PM	Dallas City Hall 1500 Marilla Street Dallas, TX 75201	Briefing Room 6ES (Virtual)
3	Thomas	8/29/19	TH	6:00 - 7:30 PM	Park In The Woods Rec Center 6801 Mountain Creek Pkwy Dallas, TX 75249	Gym
6	Narvaez	8/29/19	TH	6:30 to 7:30 PM	Jaycee Zaragoza Rec Center 3114 Clymer St. Dallas, TX 75212	Auditorium
5	Resendez	8/29/19	TH	6:30-8:00PM	Eastfield College Pleasant Grove Campus 802 S. Buckner Blvd. Dallas, TX 75217	Room 108/109
12	Mendelsohn	8/29/19	TH	6:30PM-8:00PM	Renner Frankford Library 6400 Frankford Rd. Dallas TX 75252	Main Room/Auditorium to the left of the entrance door.