

# Memorandum



CITY OF DALLAS

DATE October 19, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for October 24, 2018 Council Agenda**

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the October 24, 2018 Council Agenda. **The total contract award amount, consisting of 26 agenda items is \$111.67M, with an overall M/WBE participation of \$37.44M or 33.52%.** As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

## 2017 Bond Program

The Office of Business Diversity has worked diligently with the Bond Program Office to ensure, not only that the M/WBE goals were met, but to also include diverse teams on the bond program projects. The City recently advertised a solicitation for streets and alleys, transportation, flood protection, and storm drainage design services. 70 firms responded to the solicitation; 33 were M/WBEs. 60 firms were awarded contracts; 29 were M/WBEs. In dollars, this equates to \$91.80M awarded to M/WBEs or 45.10% overall M/WBE participation. This agenda includes the first seven of 60 construction items awarded. Six of the agenda items are for architecture and engineering design of 37 alley reconstruction projects and one agenda item for construction administrative services for the Vickery Meadow Branch Library. We are pleased to announce that, in addition to each item exceeding the M/WBE goal, four of the seven agenda items have 100.00% minority participation. **These seven items total \$2.27M with an overall M/WBE participation of \$1.50M or 66.08%.**

## Fair Park Management

**Agenda Item No 59** Authorize a twenty-year management contract in the amount of \$34.60M, with two five-year extension options, for the management and operation of Fair Park for the Park and Recreation Department. OBD worked closely with the Parks Department and Procurement Services to ensure diversity and inclusion was a part of every aspect of this contract. In addition to exceeding the M/WBE goal, workforce development for adults and students are included in the terms of this contract. **This item includes participation from four M/WBE vendors, resulting in \$9.43M M/WBE participation or 27.25% M/WBE participation on a 23.80% goal.**

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**October 24, 2018 Council Agenda M/WBE Participation Overview**

**Other Highlighted Items**

**Agenda Item No 36** Authorize a three-year service price agreement in the amount of \$70k for janitorial services for the Parks and Recreation Department. **This item includes participation from three M/WBE vendors, resulting in \$70k M/WBE participation or 100.00% M/WBE participation on a 23.80% goal.**

**Agenda Item No 40** Authorize a five-year services price agreement in the amount of \$17.74M, with three two-year renewal options, for passenger and employee ground transportation management services at Dallas Love Field. **This item includes participation from four M/WBE vendors, resulting in \$5.94M M/WBE participation or 33.46% M/WBE participation on a 23.80% goal.**

For voting items scheduled on the October 24, 2018 Council Agenda, **the Office of Business Diversity (OBD) has identified 10 new prime contractors, including one new M/WBE prime contractor, that have never done business with the City.** These new companies are a result of OBD's continued effort to increase opportunity and competition through the expansion of the outreach program. We continue to make consistent progress on diversity participation across City contracting opportunities.

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey  
Interim Managing Director  
Office of Business Diversity

c: Chris Caso, City Attorney (I)  
Carol Smith, City Auditor (I)  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer  
M. Elizabeth Reich, Chief Financial Officer  
Directors and Assistant Directors