

Memorandum



CITY OF DALLAS

DATE November 21, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for November 28, 2018 Council Agenda**

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the November 28, 2018 Council Agenda. The total contract award amount, consisting of 27 agenda items is \$56.5M.

M/WBE was applicable to only 20 of the 27 agenda items. The overall M/WBE participation is \$3.88M or 29.36% excluding item number 57 which has limited M/WBE participation. As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

Outstanding Item

Agenda Item No 57 Authorize the first of two two-year renewal options in the amount of \$33.08M for voice and data network services, network management, monitor, maintenance, information technology security and related services. **With the extension of this contract, the vendor was able to continue utilizing two M/WBEs for help desk support and staffing services. Therefore, this item results in \$1.94M or 5.87% M/WBE participation on a 23.80% goal.**

2017 Bond Program

The Office of Business Diversity has worked diligently with the Bond Program Office to ensure, not only that the M/WBE goals were met, but to also include diverse teams on the bond program projects. The City recently advertised a solicitation for streets and alleys, transportation, flood protection, and storm drainage design services. 70 firms responded to the solicitation; 33 were M/WBEs. 60 firms were awarded contracts; 29 were M/WBEs. In dollars, this equates to \$91.80M awarded to M/WBEs or 45.10% overall M/WBE participation. This agenda includes 11 of 60 construction items awarded. Eight of these agenda items are for architecture and engineering design of 22 street reconstruction projects, two are for architecture and engineering design of 11 alley reconstruction projects, and one agenda item for construction administrative services for the Martin Weiss Park. We are pleased to announce that, in addition to each item exceeding the M/WBE goal, six of the 11 agenda items have 100.00% minority participation. **These 11 items total \$2.35M with an overall M/WBE participation of \$1.86M or 78.86%.**

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SUBJECT **November 28, 2018 Council Agenda M/WBE Participation Overview**

Highlighted Items

Agenda Item No 18 Authorize a construction contract in the amount of \$2.25M with The Fain Group, Inc., for the construction of Henderson Avenue from US 75 to Ross Avenue. **This item includes participation from four M/WBE vendors, resulting in \$563K participation or 25.02% M/WBE participation on a 25.00% goal.**

Agenda Item No 52 Authorize a two-year consultant contract in the amount of \$500k to conduct a staffing study for the Dallas Police Department. **This item includes participation from one M/WBE vendor who will be providing consulting services, resulting in \$100K participation or 20.00% M/WBE participation on a 23.80% goal.**

Agenda Item No 62 Authorize Supplemental Agreement No. 1 in the amount of \$1.33M for the design and construction of Fair Park Facility Improvements for Music Hall. **This item includes participation from six M/WBE vendors, resulting in \$848K participation or 63.55% M/WBE participation on a 25.66% goal. This item is a supplemental agreement and results in 44.92% overall M/WBE participation.**

For voting items scheduled on the November 14, 2018 Council Agenda, **the Office of Business Diversity (OBD) has identified six new prime contractors that have never done business with the City.** These new companies are a result of OBD's continued effort to increase opportunity and competition through the expansion of the outreach program. We continue to make consistent progress on diversity participation across City contracting opportunities.

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Interim Managing Director
Office of Business Diversity

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (I)
Carol Smith, City Auditor (I)
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
M. Elizabeth Reich, Chief Financial Officer
Directors and Assistant Directors