

Memorandum



CITY OF DALLAS

DATE September 20, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for September 25, 2019 Council Agenda**

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use qualified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the September 25, 2019 City Council Agenda. The total contract award amount, consisting of 19 agenda items is \$310.1M. **M/WBE is applicable to 13 of the 19 agenda items. For these items, construction and architectural and engineering items total \$296.3M with an overall M/WBE participation of \$75.6M or 25.50%, while goods and services items total \$7.3M with an overall M/WBE participation of \$199K or 2.71%. Goods and service items have a less opportunities for M/WBE participation due to the specialized nature of the specifications, and participation on those contracts is limited to availability of M/WBE vendors.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.66%	25.00%	36.30%	23.80%	18.00%

2017 Bond Program – September 25th Council Agenda

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes two agenda items that are funded by 2017 bond funds. **We are pleased to announce that one of the two agenda items has 100.00% minority participation. These two items total \$81.1M with an overall M/WBE participation of \$21.7M or 26.80%.**

2017 Bond Program Year to Date consists of 143 items totaling \$178.3M with an overall M/WBE participation of \$70.3M or 39.43%.

Highlighted Items

Electrical Engineering Assessment

Agenda Item No. 5 Authorize a professional services contract in the amount of \$245K to provide electrical engineering assessment of existing illumination levels and electrical systems, recommend improvements and design appropriate improvements as directed at Dallas Love Field and Dallas Airport Systems Vertiport. **This item includes participation from four DBE vendors resulting in \$61K participation or 24.87% DBE participation on a 24.36% goal.**

DATE September 20, 2019
SUBJECT **September 25, 2019 Council Agenda M/WBE Participation Overview**

36-Month Maintenance and Street Improvements Project

Agenda Item No. 6 Authorize a construction contract in the amount of \$154.9M for the 36-Month Maintenance & Street Improvements Project for FY 2020-2022. **This item includes participation from five M/WBE vendors resulting in \$39.0M participation or 25.18% M/WBE participation on a 25.00% goal.**

Installation of 72-inch Diameter Water Transmission Pipeline

Agenda Item No. 57 Authorize a construction contract in the amount of \$43.2M for the installation of a 72-inch diameter water transmission pipeline. **This item includes participation from 13 M/WBE vendors resulting in \$10.8M participation or 25.00% M/WBE participation on a 25.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
Liz Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors