

# Memorandum



CITY OF DALLAS

DATE September 20, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Public Safety Dashboards – August 2019**

The Dallas Fire-Rescue, Dallas Police Department and Municipal Courts Dashboards are intended to provide a comprehensive snap shot of performance measures, critical areas of concern, and staffing levels each month. As there are no Public Safety Committee meetings for the month of September, I have attached the August Public Safety Dashboards for your review.

Please contact me if you have any questions or need additional information.

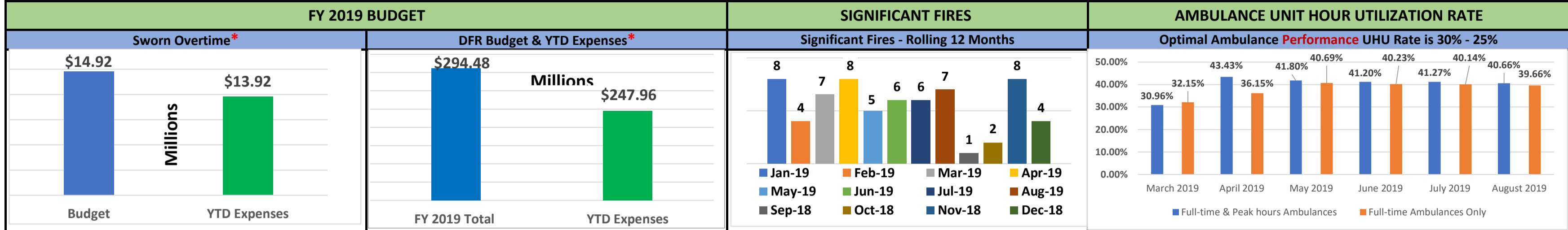
A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune  
Assistant City Manager

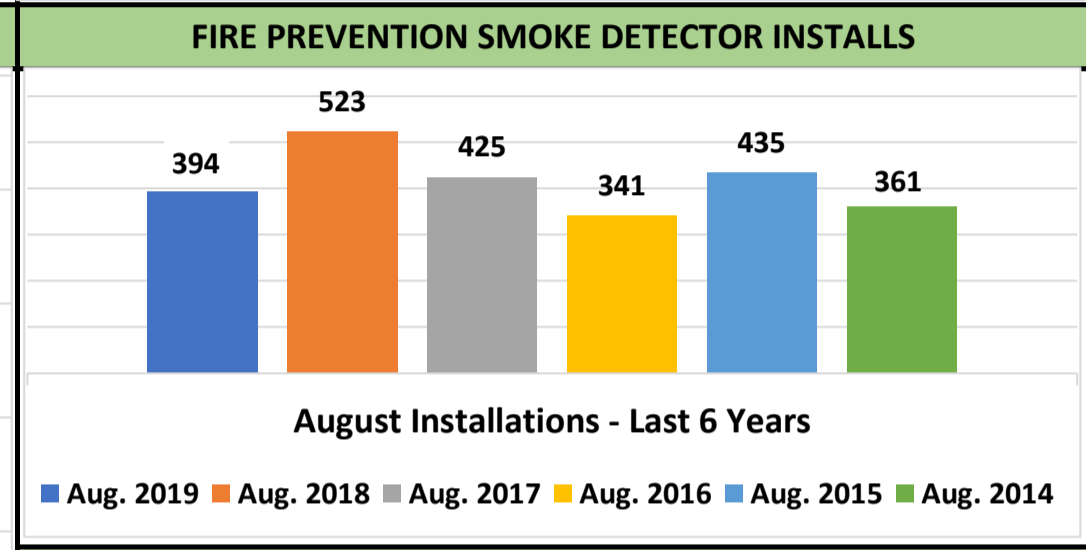
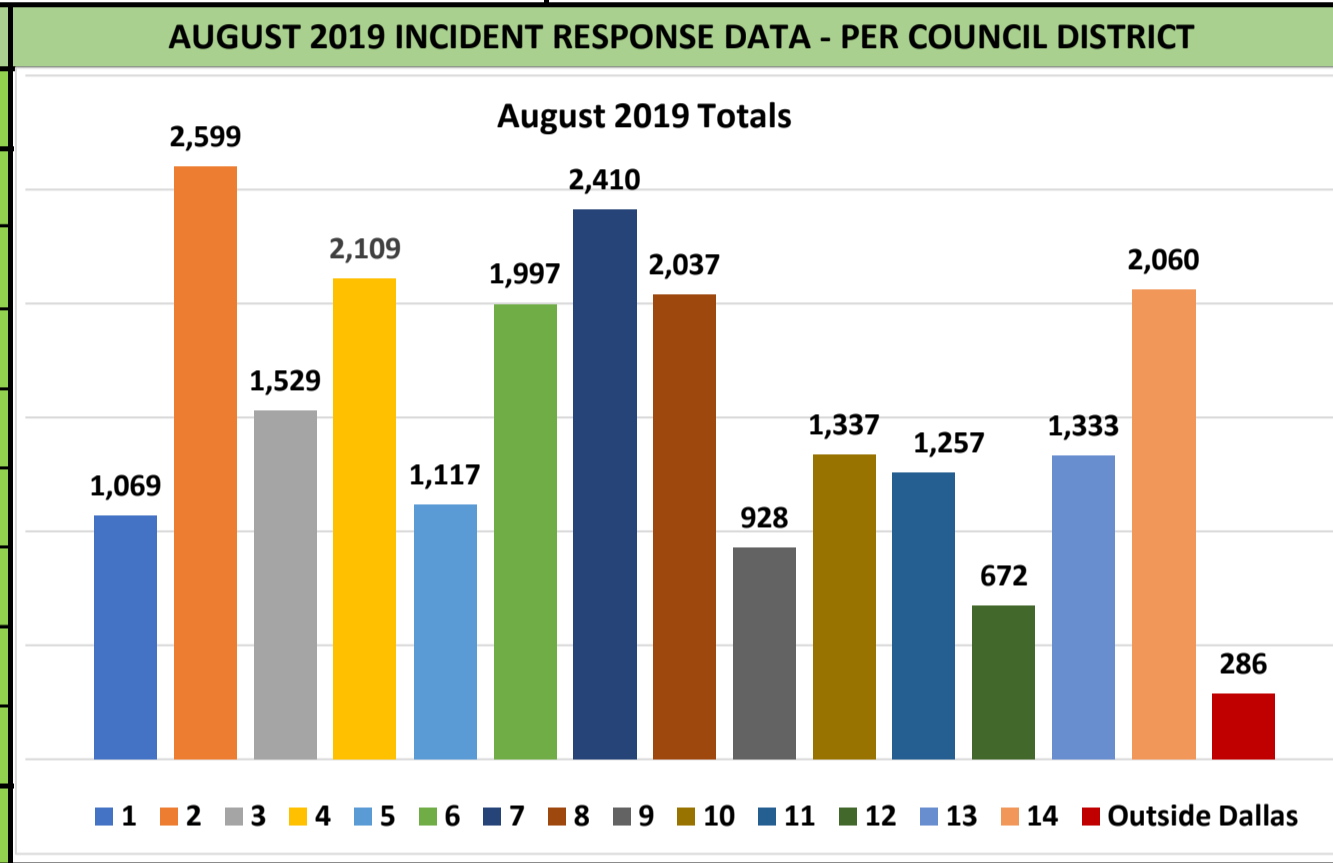
c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager

Joey Zapata, Assistant City Manager  
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer  
Michael Mendoza, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
Laila Aleqresh, Chief Innovation Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

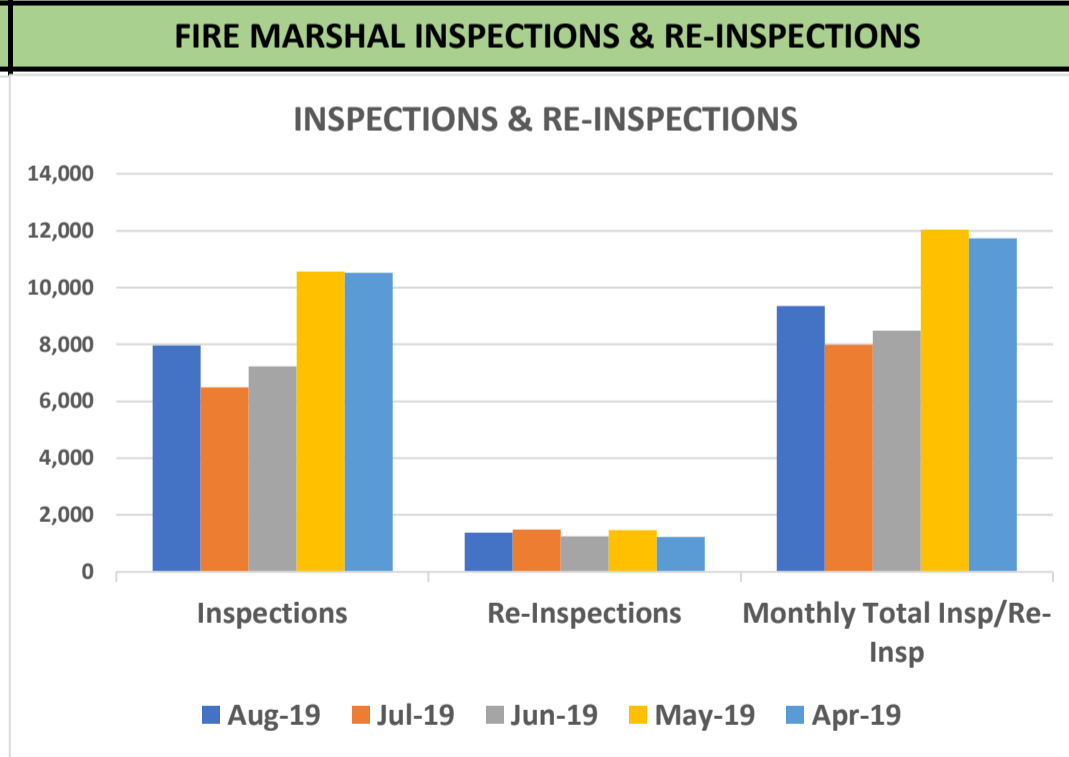
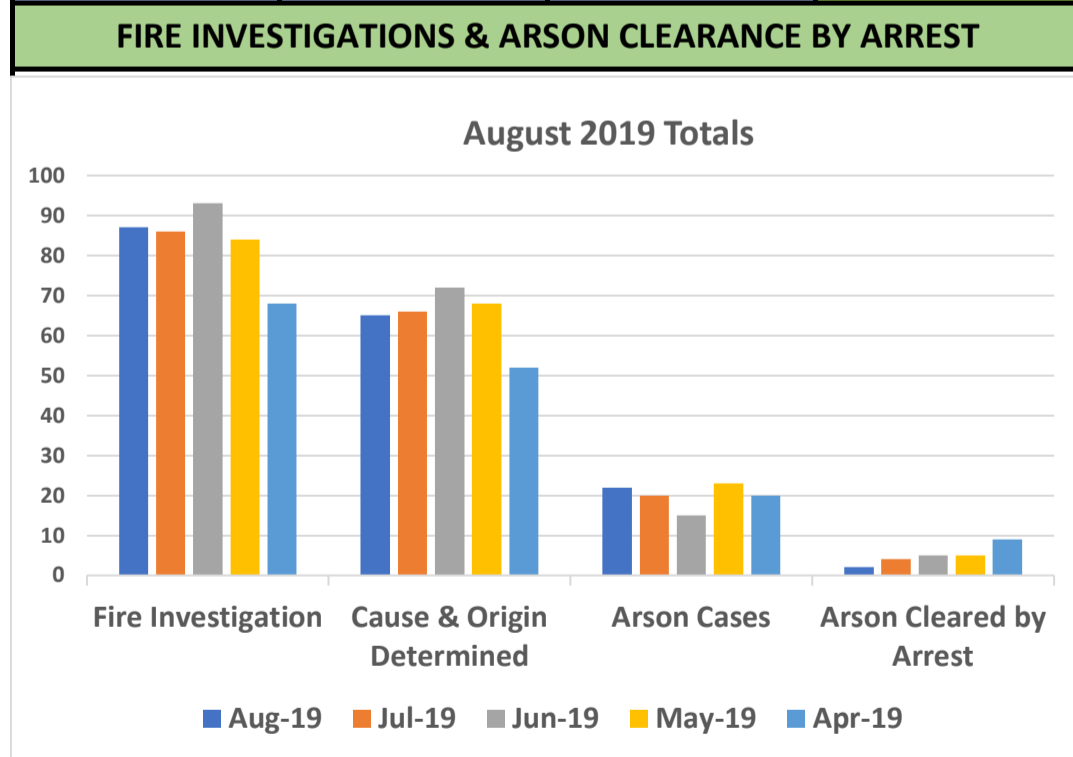
## Dallas Fire-Rescue Department Dashboard: Month Ending August 31, 2019



SWORN STAFFING AND HIRING			
Function	August 2017	August 2018	August 2019
EMS & Emergency Response	1,526	1,589	1,674
Dispatch Comms & GIS	56	59	61
Fire Prevention & Inspection	88	98	93
Arson Investigation EOD	17	15	23
Training & Recruitment	85	140	95
Aircraft Rescue Fire Fighting (ARFF)	32	35	37
Special Ops Administration	7	5	7
Human Resources & Wellness	4	2	4
<b>Total Uniform</b>	<b>1,815</b>	<b>1,943</b>	<b>1,994</b>



AUGUST 2019 FIRE COMMUNICATIONS & DISPATCH			
Specialized	Fire	EMS	<b>2019 Year to Date Calls &amp; Dispatches</b>
211	5,674	22,740	
0.74%	19.82%	79.44%	194,374



**FIRE FATALITIES - National Benchmark is < 13**

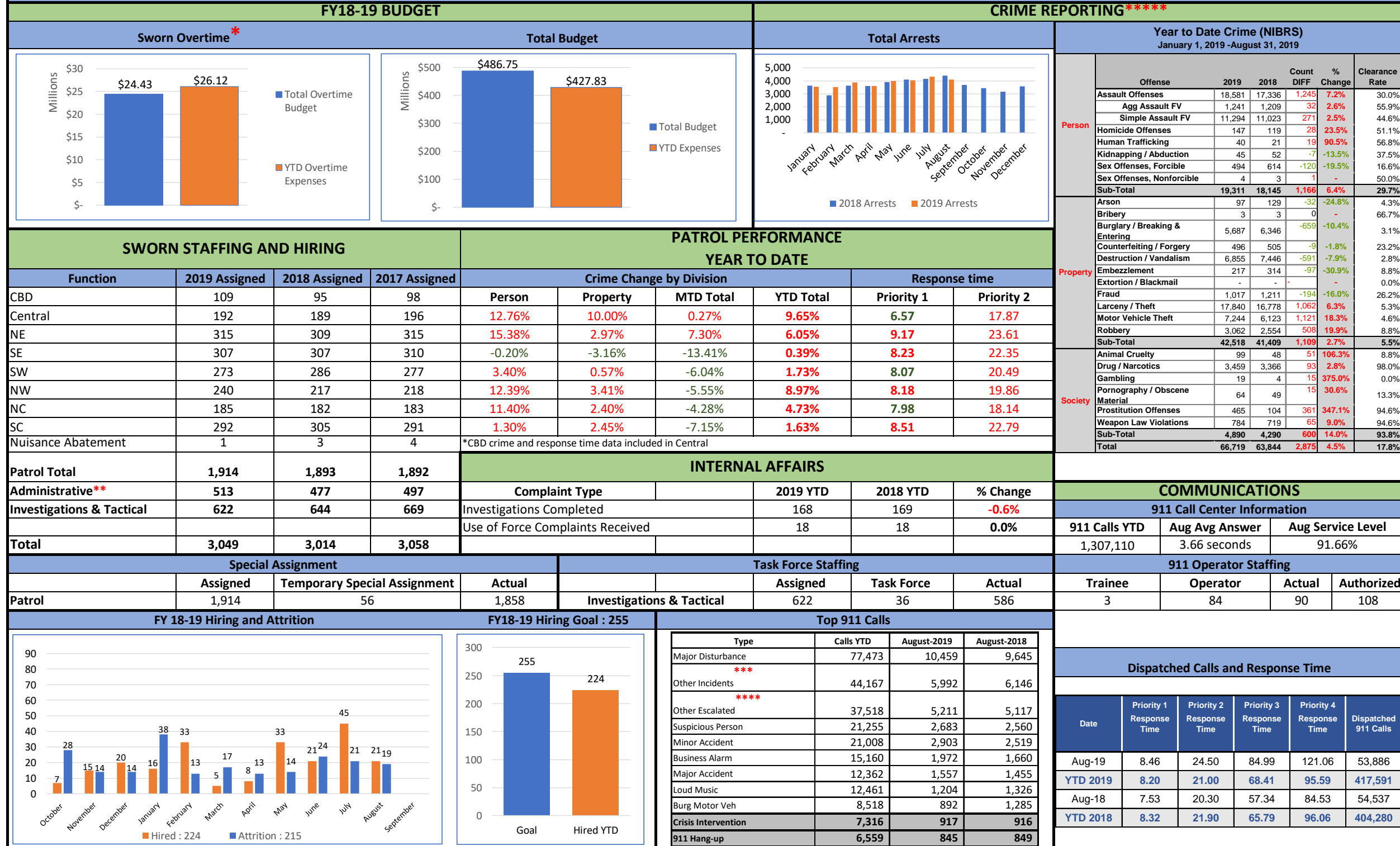
**January 1st through August 31st, 2019**  
City of Dallas Fire Fatalities = FOUR (4)

CURRENT RECRUITS IN DFR ACADEMY				
Class ID	Class 353	Class 354	Class 355	Class 356
# of Trainees	11	23	23	5
Start Date	7/24/2019	7/24/2019	7/24/2019	7/24/2019
End Date	12/27/2019	2/20/2020	2/20/2020	10/11/2019
ERB Assigned	Jan. 2020	Mar. 2020	Mar. 2020	Oct. 2019

EMERGENCY RESPONSE TIME METRICS			
Percentage of EMS Responses within Nine Minutes or Less (NFPA Standard #1710)	88.53%	Percentage of EMS Responses within Five Minutes or Less, Includes ALL DFR Apparatus (NFPA Standard #1710)	53.13%
Percentage of First Heavy Apparatus On Location of Structure Fire Dispatches within 5:20 or Less (NFPA Standard #1710)	87.74%		

\* YTD-Exp – Do Not Include Encumbrances

## Dallas Police Department Dashboard 8/31/2019



### Notes:

\*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.

\*\*Administrative includes Office of the Chief of Police

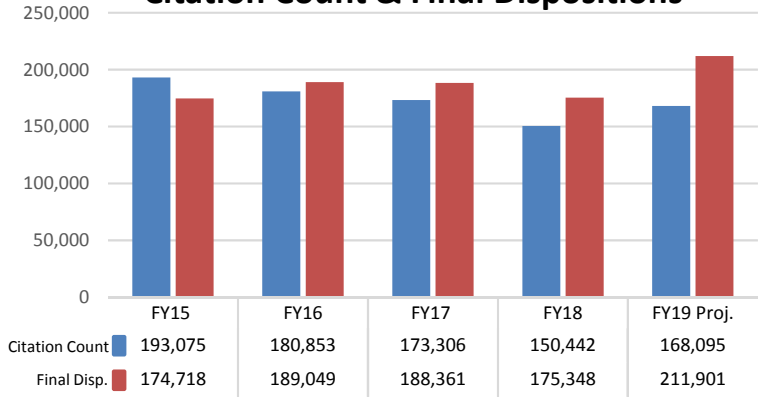
\*\*\*Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

\*\*\*\*Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

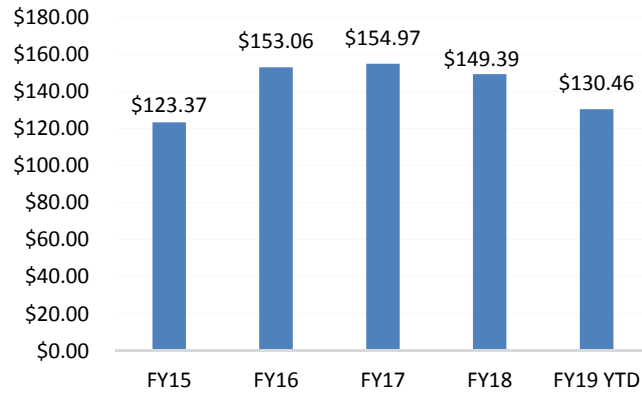
\*\*\*\*\* Crime reporting now includes NIBRS data. Clearance rate data is preliminary.

# Municipal Court Dashboard: Month Ending August 31, 2019

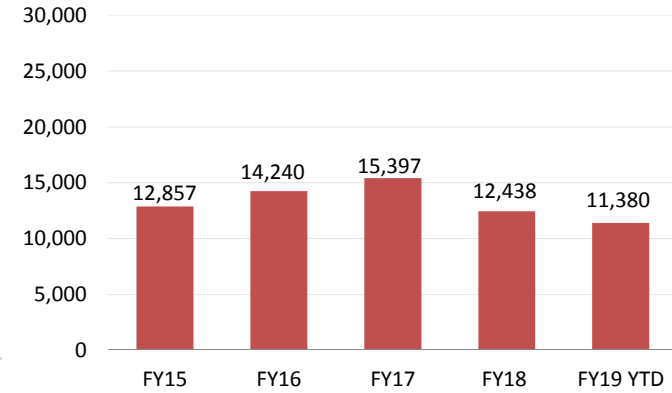
## Citation Count & Final Dispositions



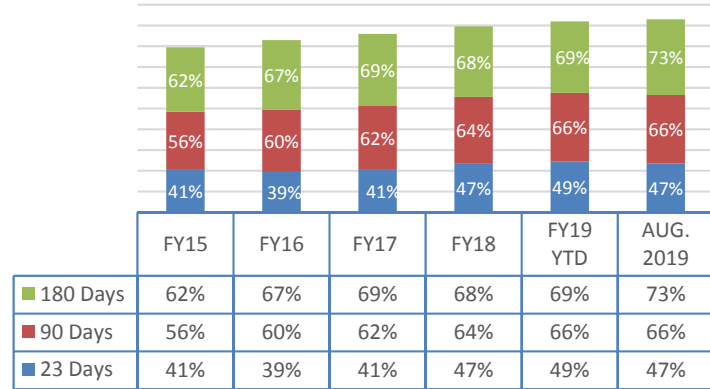
## Average Collection Per Citation



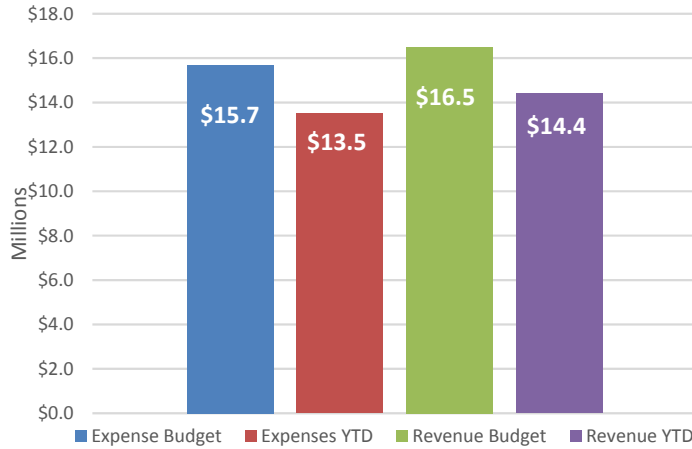
## City Detention Center Book-Ins



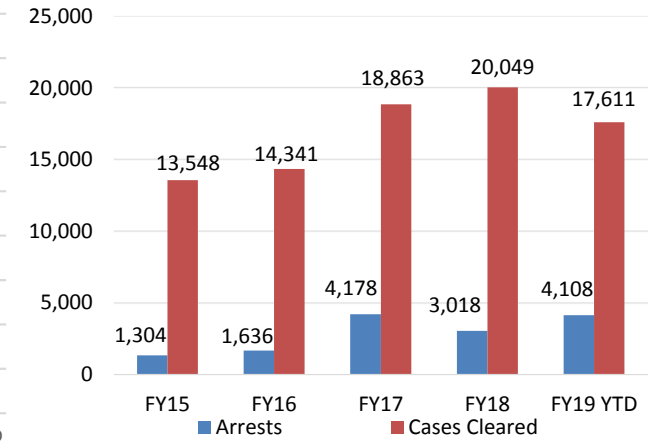
## Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



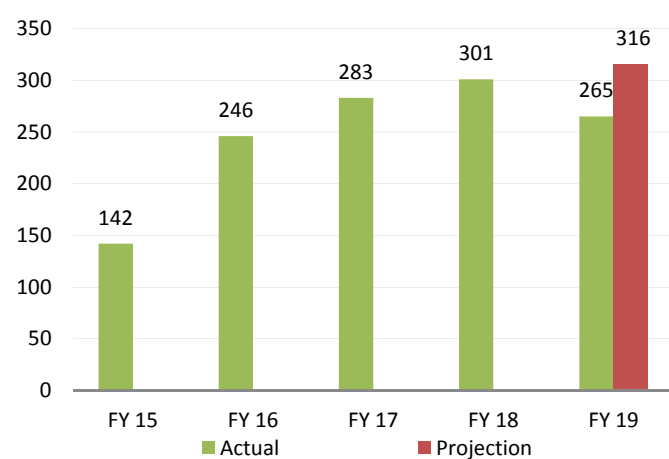
## Municipal Court Budget



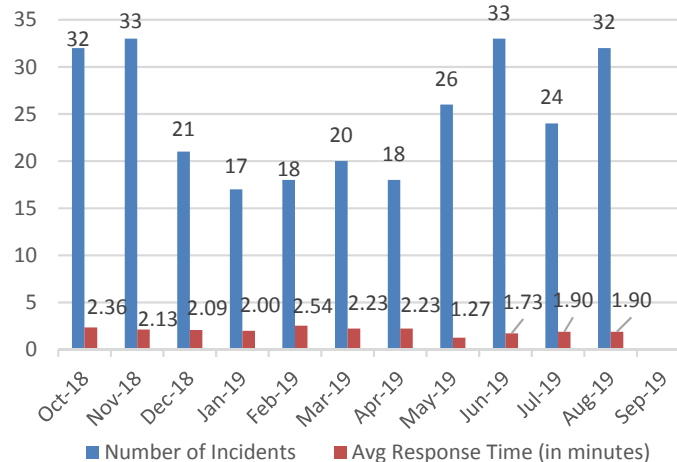
## Warrant Enforcement



## Environmental Crime Arrests



## Security Incidents and Response Time



## Courthouse Dispositions

