

Memorandum



CITY OF DALLAS

DATE September 6, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Public Safety Upcoming Agenda Items – September 11, 2019 Council Agenda**

Due to the Council Committees not meeting prior to the September 11, 2019 Council Agenda, I have provided a summary of the items below and attached the information for each item.

Agenda Item #34 (File # 19-1194): Authorize **(1)** an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) (Grant No. 2020-Dallas-S-1YG-00016, CFDA No. 20.600) from the U.S. Department of Transportation passed through the Texas Department of Transportation (TxDOT) in an amount of \$779,085.00, for travel expenses and overtime reimbursement for the period October 1, 2019 through September 30, 2020; **(2)** the establishment of appropriations in an amount of \$779,085.00, in the Comprehensive Selective Traffic Enforcement Program-STEP FY20 Fund; **(3)** the receipt and deposit of grant funds in an amount of \$779,085.00 in the Comprehensive Selective Traffic Enforcement Program-STEP FY20 Fund; **(4)** a local cash match in an amount of \$195,577.48; and **(5)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Total amount \$974,662.48 - Financing: Texas Department of Transportation Grant Funds (\$779,085.00) and General Fund (\$195,577.48) (subject to appropriations)

Agenda Item #35 (File # 19-1262): Authorize **(1)** the Dallas Police Department to receive funds in the amount of \$650,000.00 from various federal, state and local law enforcement agencies including, but not limited to those shown (list attached to the Agenda Information Sheet) for reimbursement of overtime for investigative services for FY 2019-20; **(2)** a City contribution Federal Insurance Contributions Act costs in the amount of \$9,425.00; and **(3)** execution of the agreements - Total not to exceed \$659,425.00 - Financing: General Fund (\$9,425.00) (subject to appropriations) and Various Federal, State and Local Law Enforcement Agencies (\$650,000.00)

Jon Fortune
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors



Agenda Information Sheet

File #: 19-1194

Item #: 34.

STRATEGIC PRIORITY: Public Safety
AGENDA DATE: September 11, 2019
COUNCIL DISTRICT(S): All
DEPARTMENT: Police Department
EXECUTIVE: Jon Fortune

SUBJECT

Authorize **(1)** an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant (Grant No. 2020-Dallas-S-1YG-00016, CFDA No. 20.600) from the U.S. Department of Transportation passed through the Texas Department of Transportation in an amount of \$779,085.00, for travel expenses and overtime reimbursement for the period October 1, 2019 through September 30, 2020; **(2)** the establishment of appropriations in an amount of \$779,085.00, in the Comprehensive Selective Traffic Enforcement Program-STEP FY20 Fund; **(3)** the receipt and deposit of grant funds in an amount of \$779,085.00 in the Comprehensive Selective Traffic Enforcement Program-STEP FY20 Fund; **(4)** a local cash match in an amount of \$195,577.48; and **(5)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Total amount \$974,662.48 - Financing: Texas Department of Transportation Grant Funds (\$779,085.00) and General Fund (\$195,577.48) (subject to appropriations)

BACKGROUND

The Comprehensive STEP Grant provides for the reimbursement of overtime salaries paid to officers and supervisors enforcing specific traffic laws at targeted locations. The focus is on driving while intoxicated (DWI) violations, speeding, occupant restraint use, and traffic control device violations. The goals are: **(1)** to increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes; **(2)** to reduce the number of DWI related crashes, injuries and fatalities; and **(3)** to increase occupant restraint use in all passenger vehicles and trucks.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On August 27, 2014, City Council authorized an application for and acceptance of the STEP Grant from the U.S. Department of Transportation pass through for travel expenses and overtime reimbursement for the period October 1, 2014 through September 30, 2015; a city contribution of pension; and execution of the grant agreement by Resolution No. 14-1383.

On August 26, 2015, City Council authorized an application for and acceptance of the STEP Grant as

a pass through grant from the U.S. Department of Transportation for travel expenses and overtime reimbursement for the period October 1, 2015 through September 30, 2016; a local cash match of city pension contribution; and execution of the grant agreement by Resolution No. 15-1551.

On September 28, 2016, City Council authorized an application for and acceptance of the STEP Grant from the U.S. Department of Transportation passed through the Texas Department of Transportation for travel expenses and overtime reimbursement for the period October 1, 2016 through September 30, 2017; a city contribution of pension; and execution of the grant agreement by Resolution No. 16-1574.

On September 13, 2017, City Council authorized an application for and acceptance of the STEP Grant from the U.S. Department of Transportation passed through the Texas Department of Transportation for travel expenses and overtime reimbursement for the period October 1, 2017 through September 30, 2018; a city contribution of pension; and execution of the grant agreement by Resolution No. 17-1438.

On September 12, 2018, City Council authorized an application for and acceptance of the STEP Grant from the U.S. Department of Transportation passed through the Texas Department of Transportation for travel expenses and overtime reimbursement for the period October 1, 2018 through September 30, 2019; a city contribution of pension; and execution of the grant agreement by Resolution No. 18-1278.

City Council will be briefed by memorandum regarding this matter on September 6, 2019.

FISCAL INFORMATION

Texas Department of Transportation Grant Funds - \$779,085.00
General Fund - \$195,577.48 (subject to appropriations)

September 11, 2019

WHEREAS, the Dallas Police Department Comprehensive Selective Traffic Enforcement Program (STEP) Grant from the U.S. Department of Transportation passed through the Texas Department of Transportation, has made funds available for overtime salaries for a citywide traffic enforcement campaign, for the period October 1, 2019 through September 30, 2020; and

WHEREAS, the Comprehensive STEP Grant will provide \$779,085.00; and

WHEREAS, the City of Dallas contributes cash match in the amount of \$195,577.48; and

WHEREAS, it is in the best interest of the City of Dallas to apply for and accept such funding.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to apply for and accept the Comprehensive STEP Grant (Grant No. 2020-Dallas-S-1YG-00016, CFDA No. 20.600) from the U.S. Department of Transportation passed through the Texas Department of Transportation, in an amount of \$779,085.00 for travel expenses and overtime reimbursement for the period October 1, 2019 through September 30, 2020; a local cash match in an amount of \$195,577.48; and execute the grant agreement and all terms, conditions, and documents required by the contract, approved as to form by the City Attorney.

SECTION 2. That the City Manager is hereby authorized to establish appropriations in an amount of \$779,085.00 in the Comprehensive Selective Traffic Enforcement Program-STEP FY20 Fund, Fund F588, Department DPD, Unit 4213, Objects 3099 and 3361, according to the attached Schedule.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount of \$779,085.00 in the Comprehensive Selective Traffic Enforcement Program-STEP FY20 Fund, Fund F588, Department DPD, Unit 4213, and Revenue Code 6506.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in an amount of \$779,085.00 from the Comprehensive Selective Traffic Enforcement Program-STEP FY20 Fund, Fund F588, Department DPD, Unit 4213, Objects 3099 and 3361.

SECTION 5. That the Chief Financial Officer is hereby authorized to reimburse the General Fund, Fund 0001, Department DPD, Unit 2127, Object 1202 and 3361 from the Comprehensive Selective Traffic Enforcement Program-STEP FY20 Fund, Fund F588, Department DPD, Unit 4213, Object 3099 and 3361, in an amount of \$779,085.00, according to the attached Schedule.

September 11, 2019

SECTION 6. That the Chief Financial Officer is hereby authorized to disburse a local cash match in an amount of \$195,577.48 (subject to appropriations) from General Fund, Fund 0001, Department DPD, Unit 2127, various Object Codes, according to the attached Schedule.

SECTION 7. That the City Manager is hereby authorized to reimburse to the granting agency any expenditure identified as ineligible. The City Manager shall notify the appropriate City Council Committee of any expenditures identified as ineligible not later than 30 days after the reimbursement.

SECTION 8. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 9. That this contract is designated as Contract No. DPD-2019-00011114.

SECTION 10. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

SCHEDULE
Comprehensive Selective Traffic Enforcement Program Grant
Fund F588, Department DPD, Unit 4213, Revenue Code 6506
October 1, 2019 - September 30, 2020

Object Code	Description	Amount
3099	Miscellaneous Special Services (Reimbursement of Overtime)	\$ 775,785.00
3361	Professional Development	\$ 3,300.00
Grand Total		\$ 779,085.00

Matching Funds

Cash Match
Fund 0001, Department DPD, Unit 2127

Object Code	Description	Amount
1306	FICA	\$ 11,927.48
*Other Object Codes	TBD	\$ 183,650.00
Total		\$ 195,577.48

* Other Object Codes

1. Volunteer Sources
2. In-Kind Contributions
3. Surveys
4. Indirect Cost
5. Fringe Benefits
6. Vehicle Operation Costs
7. Salaries not Claimed as Reimbursement
8. Distribution of Materials
9. Court Time
10. Paid Media, Social Media, Earned Media



Agenda Information Sheet

File #: 19-1262

Item #: 35.

STRATEGIC PRIORITY: Public Safety
AGENDA DATE: September 11, 2019
COUNCIL DISTRICT(S): All
DEPARTMENT: Police Department
EXECUTIVE: Jon Fortune

SUBJECT

Authorize **(1)** the Dallas Police Department to receive funds in the amount of \$650,000.00 from various federal, state and local law enforcement agencies including, but not limited to those shown (list attached to the Agenda Information Sheet) for reimbursement of overtime for investigative services for FY 2019-20; **(2)** a City contribution Federal Insurance Contributions Act costs in the amount of \$9,425.00; and **(3)** execution of the agreements - Total not to exceed \$659,425.00 - Financing: General Fund (\$9,425.00) (subject to appropriations) and Various Federal, State and Local Law Enforcement Agencies (\$650,000.00)

BACKGROUND

The Dallas Police Department is routinely asked to participate in various federal, state and local law enforcement investigation task forces and receives reimbursement for expenses associated with those task forces from the sponsoring federal, state, or local agency involved. The reimbursed expenses are generally for the Dallas Police Department officers' overtime associated with the investigations. Occasionally, the task force agreement specifies reimbursement for other miscellaneous expenses.

The Dallas Police Department participates in approximately 18 to 25 task forces per year for varying lengths of time. Each task force investigation is usually confidential, and the officers assigned to the investigation are generally undercover officers. Each task force agreement specifies the nature, time period, and maximum amount of reimbursement the City may receive and must be signed by an authorized official of the City.

The purpose of this agenda item is to create a better tracking-monitoring system on all task force activities. In Fiscal Year 1999-00, the Dallas Police Department initiated a procedure to obtain approval for all task force participation through one City Council resolution in lieu of processing an Administrative Action for each task force each fiscal year. This procedure ensures that the agreements are processed in a routine, but confidential manner.

Funding allocations represent projections only and are subject to modification based upon the progress and needs of the investigation. Additionally, resources are contingent upon the availability of federal, state, and local funds as well as the availability of Dallas Police Department officers to work on a task force as planned. Approval of this item will ensure that all task force revenues are authorized to be deposited, and subsequently, the general fund will be reimbursed consistent with the original overtime expenditures.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 28, 2016, City Council authorized the Dallas Police Department to receive funds from various federal and state law enforcement agencies; a City contribution of pension and Federal Insurance Contributions Act and execution of the agreements by Resolution No. 16-1575.

On September 13, 2017, City Council authorized the Dallas Police Department to receive funds from various federal and state law enforcement agencies; a City contribution of pension and Federal Insurance Contributions Act and execution of the agreements by Resolution No. 17-1440.

On September 12, 2018, City Council authorized the Dallas Police Department to receive funds from various federal and state law enforcement agencies; a City contribution of pension and Federal Insurance Contributions Act and execution of the agreements by Resolution No. 18-1280.

City Council will be briefed by memorandum regarding this matter on September 6, 2019.

FISCAL INFORMATION

General Fund - \$9,425.00 (subject to appropriations)

Various Federal, State and Local Law Enforcement Agencies - \$650,000.00

FY 19-20 Active Task Forces *

<u>Active Task Force</u>	<u>Agency</u>	<u>Contract Number</u>	<u>Task Force Efforts</u>
ATF Violent Crime Initiative (Texoma HIDA)	Drug Enforcement Agency (DEA)	DPD-2019-00011210	Drug trafficking & Money laundering
Dallas Field Division - Asset Removal Group	Drug Enforcement Agency (DEA)	DPD-2019-00011210	Drug Trafficking
Dallas Field Division - HIDA - 1	Drug Enforcement Agency (DEA)	DPD-2019-00011210	Drug Trafficking
Dallas Field Division - Strike Force 1	Drug Enforcement Agency (DEA)	DPD-2019-00011210	Drug Trafficking
Dallas Field Division - Strike Force 2	Drug Enforcement Agency (DEA)	DPD-2019-00011210	Drug Trafficking
Dallas Field Division - Enforcement Grp 4	Drug Enforcement Agency (DEA)	DPD-2019-00011210	Drug Trafficking
Dallas Field Division - Tactical Diversion Squad (TDS)	Drug Enforcement Agency (DEA)	DPD-2019-00011210	Diversion schemes of controlled pharmaceuticals and chemicals (Prescription forgery; Retail level violations)
Violent Crimes, Major Offenders, and Gangs Safe Streets Task Force (SSTF)	Federal Bureau of Investigations (FBI)	DPD-2019-00011211	Drug trafficking; money laundering ;alien smuggling aggravated assault, robbery, and violet street gangs
Dallas Western Transnational Organized Crime Task Force	Federal Bureau of Investigations (FBI)	DPD-2019-00011211	Border investigation and enforcement
North Texas Joint Terrorism Task Force (NTJTTF)	Federal Bureau of Investigations (FBI)	DPD-2019-00011211	Protect against threats to our national security, including international terrorism
Cyber Crimes Task Force (CCTF)	Federal Bureau of Investigations (FBI)	DPD-2019-00011211	Investigate and apprehend high technology criminals
Secret Service Financial Crimes	US Homeland Security	DPD-2019-00011217	Investigate counterfeit currency, forgery, theft of the U.S.
North Texas Fugitive(Violent Offender) Task Force	US Marshalls Office	DPD-2019-00011213	Investigate and apprehend local, state, and federal fugitives
US Immigration and Customs Enforcement	Immigration and Customs Enforcement (ICE)	DPD-2019-00011212	Border investigation and enforcement
North Texas Anti-Gang Center	Federal Bureau of Investigations (FBI)	DPD-2019-00011211	Investigate gangs
ATF Dallas Group III Field Office Task Force	US Department of Justice	DPD-2019-00011216	Firearms Criminal Possession Firearms and Explosives (ATF) and Use, Criminal Groups and Gangs, Illegal Firearms Trafficking
Immigration and Customs Enforcement (ICE)	Immigration and Customs Enforcement (ICE) SAC Dallas	DPD-2019-00011212	The grant will target offenders who sell counterfeit and conspiracy items in the City of Dallas and county
Texas Joint Counterdrug Task Force	Texas Army National Guard	DPD-2019-00011214	Drug Trafficking
Organized Crime Drug Enforcement Task Force	US Department of Justice	DPD-2019-00011216	Organized crime and drug trafficking

*This list is not inclusive of all federal, state, and local agencies, or other organizations that the City could enter agreements with during FY19-20 for reimbursement of expenses for overtime and/or equipment.

September 11, 2019

WHEREAS, the City of Dallas is routinely requested to participate in various federal, state and local law enforcement investigation task forces; and

WHEREAS, the City of Dallas receives reimbursement expenses associated with the investigation task forces from the sponsoring federal, state or local departments involved.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to enter into agreements for FY 2019-20 with various federal, state, and local law enforcement agencies to participate in investigations, as requested for task force efforts including, but not limited to, those shown on the attached list.

SECTION 2. That the Chief Financial Officer is hereby authorized to receive and deposit reimbursements in an amount not to exceed \$650,000.00, in various task force, Fund 0T69, Department DPD, Units 124A-146A, Revenue Code 6526 from federal, state and local law enforcement agencies as reimbursement for expenditures associated with the overtime expended in the investigations.

SECTION 3. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$650,000.00 from the General Fund, Fund 0001, Department DPD, various Units, Object 1202.

SECTION 4. That the Chief Financial Officer is hereby authorized to contribute Federal Insured Contributions Act costs in an amount not to exceed \$9,425.00 (subject to appropriations), after the expenditure of overtime in the General Fund, Fund 0001, Department DPD, various Units, Object 1306.

SECTION 5. That the Chief Financial Officer is hereby authorized to reimburse the General Fund, Fund 0001, Department DPD, various Units, Object 5011 from Fund 0T69, Department DPD, Units 124A-146A, Object 3090, in an amount not to exceed \$650,000.00.

SECTION 6. That these contracts are designated as the numbers shown in the attached list.

SECTION 7. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

FY 19-20 Active Task Forces *

<u>Active Task Force</u>	<u>Agency</u>	<u>Contract Number</u>	<u>Task Force Efforts</u>
ATF Violent Crime Initiative (Texoma HIDA)	Drug Enforcement Agency (DEA)	DPD-2019-00011210	Drug trafficking & Money laundering
Dallas Field Division - Asset Removal Group	Drug Enforcement Agency (DEA)	DPD-2019-00011210	Drug Trafficking
Dallas Field Division - HIDA - 1	Drug Enforcement Agency (DEA)	DPD-2019-00011210	Drug Trafficking
Dallas Field Division - Strike Force 1	Drug Enforcement Agency (DEA)	DPD-2019-00011210	Drug Trafficking
Dallas Field Division - Strike Force 2	Drug Enforcement Agency (DEA)	DPD-2019-00011210	Drug Trafficking
Dallas Field Division - Enforcement Grp 4	Drug Enforcement Agency (DEA)	DPD-2019-00011210	Drug Trafficking
Dallas Field Division - Tactical Diversion Squad (TDS)	Drug Enforcement Agency (DEA)	DPD-2019-00011210	Diversion schemes of controlled pharmaceuticals and chemicals (Prescription forgery; Retail level violations)
Violent Crimes, Major Offenders, and Gangs Safe Streets Task Force (SSTF)	Federal Bureau of Investigations (FBI)	DPD-2019-00011211	Drug trafficking; money laundering ;alien smuggling aggravated assault, robbery, and violet street gangs
Dallas Western Transnational Organized Crime Task Force	Federal Bureau of Investigations (FBI)	DPD-2019-00011211	Border investigation and enforcement
North Texas Joint Terrorism Task Force (NTJTTF)	Federal Bureau of Investigations (FBI)	DPD-2019-00011211	Protect against threats to our national security, including international terrorism
Cyber Crimes Task Force (CCTF)	Federal Bureau of Investigations (FBI)	DPD-2019-00011211	Investigate and apprehend high technology criminals
Secret Service Financial Crimes	US Homeland Security	DPD-2019-00011217	Investigate counterfeit currency, forgery, theft of the U.S.
North Texas Fugitive(Violent Offender) Task Force	US Marshalls Office	DPD-2019-00011213	Investigate and apprehend local, state, and federal fugitives
US Immigration and Customs Enforcement	Immigration and Customs Enforcement (ICE)	DPD-2019-00011212	Border investigation and enforcement
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ATF Dallas Group III Field Office Task Force	US Department of Justice	DPD-2019-00011216	Firearms Criminal Possession Firearms and Explosives (ATF) and Use, Criminal Groups and Gangs, Illegal Firearms Trafficking
Immigration and Customs Enforcement (ICE)	Immigration and Customs Enforcement (ICE) SAC Dallas	DPD-2019-00011212	The grant will target offenders who sell counterfeit and conspiracy items in the City of Dallas and county
Texas Joint Counterdrug Task Force	Texas Army National Guard	DPD-2019-00011214	Drug Trafficking
Organized Crime Drug Enforcement Task Force	US Department of Justice	DPD-2019-00011216	Organized crime and drug trafficking

*This list is not inclusive of all federal, state, and local agencies, or other organizations that the City could enter agreements with during FY19-20 for reimbursement of expenses for overtime and/or equipment.