

Memorandum



CITY OF DALLAS

DATE September 6, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **September 11, 2019 City Council Agenda Item #7**

The following Department of Public Works (PBW) agenda item will be considered by the City Council on the September 11, 2019 Agenda:

Authorize Supplemental Agreement No. 1 to the service contract with Fugro USA Land, Inc. through the North Texas Share Cooperative Purchasing Program to extend the term of the contract for one year to perform additional right-of-way data acquisition for street and sidewalk data, provide analysis for future decision making, and account for increases in operational costs - Not to exceed \$250,744.00, from \$2,064,030.00 to \$2,314,774.00 - Financing: Street and Alley Improvement Fund (subject to appropriations)

Background:

On October 11, 2016, City Council authorized the City of Dallas to enter into a Master Interlocal Purchasing Agreement with the North Central Texas Council of Governments for the North Texas Share Cooperative Purchasing Program (North Texas Share). North Texas Share conforms to Texas Statutes that are applicable for competitive bids and proposals and serves as the coordinating agent for local governments and state agencies in accordance with the Interlocal Cooperative Act, Chapter 791 of the Texas Government Code. In addition, North Texas Share solicits and receives bids from manufacturers and dealers throughout the United States.

The resolution also authorized the City of Dallas to enter into a three-year service contract with Fugro Roadware, Inc. to collect and analyze information on City of Dallas right-of-way assets. This included determining the condition of all Dallas streets in order to plan short and long-term maintenance. The contractor provided a full assessment of the 11,700-lane mile street system. The condition assessments were critical in making repair recommendations, identifying appropriate maintenance strategies, and refining the annual City of Dallas Needs Inventory. As part of this contract, the consultant performed financial modeling analysis to assist Dallas in ensuring it is repairing and replacing its streets strategically. In addition to street condition assessments, the contractor also collected data and Geographic Information System information on sidewalks, traffic signs, retaining walls, and street striping within the Dallas right-of-way.

On May 21, 2018, Administrative Action No. 18-5887 authorized a consent to assignment and assumption of the service contract following the transfer of all of the assets of Fugro Roadware, Inc. to Fugro USA Land, Inc.

DATE September 6, 2019
SUBJECT September 11, 2019 City Council Agenda Item #7

This action will authorize Supplemental Agreement No. 1 to the service contract with Fugro USA Land, Inc. through the North Texas Share Cooperative Purchasing Program to extend the term of the contract for one year to provide additional right-of-way information for street and sidewalk data, provide analysis for future decision making, and account for increases in operational costs.

Fiscal Impact:

This item will result in the appropriation of additional Street and Alley Improvement Funds in the amount of \$250,744.00, bringing the total cost of this contract from \$2,064,030.00 to \$2,314,774.00.

Please feel free to contact me if you have any questions or concerns.



Majed A. Al-Ghafry, P.E.
Assistant City Manager

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors