

# Memorandum



CITY OF DALLAS

DATE September 6, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Office of Community Care City Council Agenda Items**

The following Office of Community Care (OCC) items will be considered by City Council on the September 11, 2019 Agenda:

**Item Number 19-1178:** Authorize (1) the acceptance of acceptance of a Housing Opportunities for Persons with AIDS (HOPWA) Competitive Grant (Grant No.TX-H190007, CFDA 14.241) from the U.S. Department of Housing and Urban Development (HUD) in an amount not to exceed \$746,853.00 to provide housing placement, rental assistance, and supportive services for ex-offenders on parole and living with HIV/AIDS for the period October 1, 2019 through September 30, 2022; (2) establishment of appropriations in an amount not to exceed \$746,853.00 in the FY 19 HOPWA Competitive-Permanent Supportive Housing 19-22 Fund; (3) receipt and deposit of grant funds as reimbursement from HUD in an amount not to exceed \$746,853.00 in the FY 19 HOPWA Competitive-Permanent Supportive Housing 19-22 Fund; and (4) execution of any and all agreements and other documents required by the grant – Not to exceed \$746,853.00 – Financing: Competitive Housing Opportunities for Persons with AIDS Grant Funds

HUD administers the HOPWA Program to provide housing for persons with HIV/AIDS. The HOPWA Program includes both formula entitlement grants and competitive grants.

Under this grant, the City will pay housing placement costs for new clients and ongoing monthly rental assistance for a total of 35 ex-offenders living with HIV/AIDS. The grant will continue to fund one full-time housing case manager located at the Martin Luther King, Jr. Community Center through Office of Community Care. There are no matching requirements for the grant.

**Item Number 19-1306:** Authorize (1) the fifth amendment to Contract No. 2017-049838-001 (Amendment No. 5, CFDA No. 10.557) with the Texas Health and Human Services Commission (HHSC) for the Special Supplemental Nutrition Program for Women, Infants and Children (WIC), to (a) revise the budget for Contract No. 2017-049838-001, Amendment No. 4, to increase the FY 2019 total budget amount by \$1,062,419.00, from \$14,030,143.00 to \$15,092,562.00; and (b) accept additional grant funds from the U.S. Department of Agriculture passed through the HHSC for FY 2019 allocation (Contract No. 2017-049838-001 Amendment No. 5, CFDA No. 10.557), for the Special Supplemental Nutrition Program for WIC in the amount of \$1,062,419.00 for the period October 1, 2018 through September 30, 2019, increasing the total contract amount by \$1,062,419.00, from \$57,963,622.00 to \$59,026,041.00; (2) an increase of appropriations in an amount not to exceed \$1,062,419.00 in the FY 2019 WIC Program – Women, Infants and Children Grant Fund; (3) the receipt and deposit of additional grant funds from the HHSC for the FY 2019 allocation in an amount not to exceed \$1,062,419.00 in the FY 2019 WIC Program – Women, Infants and Children Grant Fund; and (4) execution of the contract amendment with HHSC and all terms, conditions, and documents required by the contract – Not to

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exceed \$1,062,419.00, from \$57,963,622.00 to \$59,026,041.00 – Financing: Health and Human Services Commission Grant Funds

The WIC Program provides nutritious food, nutrition education, breastfeeding promotion and support, and referrals to health and social services. The program serves infants, children under age 5, and pregnant, postpartum and breastfeeding women. WIC is a United States Department of Agriculture program administered in Texas by the Health and Human Services Commission. In Dallas County, the WIC Program is administered by the City of Dallas, Office of Community Care.

This item authorizes the increase of WIC grant allocation, increasing the FY 19 total contract budget by \$1,062,419.00 and guarantee revised funding in the amount of \$15,092,562.00 for the FY 2019 allocation for the continuation of the Special Supplemental Nutrition Program for WIC for the period October 1, 2018 through September 30, 2019. This funding will be utilized to support the build out of the new WIC clinic located in District 8 and will allow for various expenditures to enhance participant experience in the clinic setting. The total expenditures for the contract are not to exceed \$59,026,041.00.

Should you have any questions or concerns, please contact myself or Jessica Galleshaw, Director of Office of Community Care.



Nadia Chandler Hardy  
Assistant City Manager and Chief Resilience Officer

- c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
Mark Swann, City Auditor  
Billerae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager  
Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager  
Michael Mendoza, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
Laila Aleqresh, Chief Innovation Officer  
Liz Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors