

Memorandum



CITY OF DALLAS

DATE May 22, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for May 27, 2020 Council Agenda**

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the May 27, 2020 City Council Agenda. The total contract award amount, consisting of 22 agenda items, is \$73.98M. **M/WBE is applicable to 15 of the 22 agenda items. For these items, construction and architectural and engineering items total \$29.49M with an overall M/WBE participation of \$10.57M or 35.83%, while goods and services items total \$35.31M with an overall M/WBE participation of \$4.96M or 14.05%. Goods and service items have less opportunities for M/WBE participation due to the specialized nature of the specifications, and participation on those contracts is limited to availability of M/WBE vendors.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.66%	25.00%	36.30%	23.80%	18.00%

Dallas First – Local Preference

This agenda consists of 22 agenda items being awarded to multiple prime contractors and subcontractors. This agenda has a total of 22 M/WBE subcontractors. Ten or 45.45% of the M/WBE subcontractors are local. The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors.

Vendor	Local		Dallas County		Non-Local		Total
Prime	9	37.50%	4	16.67%	11	45.83%	24
M/WBE Sub	10	45.45%	0	0.00%	12	54.55%	22

2017 Bond Program – May 27th Council Agenda

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes six agenda items that are funded by 2017 bond funds. One of the six items has 100.00% M/WBE participation. **These six items total \$22.99M with an overall M/WBE participation of \$8.10M or 35.24%.**

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2017 Bond Program – Inception to Date

2017 Bond Program ITD consists of 228 items totaling \$389.35M with an overall M/WBE participation of \$165.21M or 42.43%.

Highlighted Items:

City’s Land Transfer Program – Housing and Neighborhood Revitalization

Agenda Item No. 8 and 9 Authorize (1) the sale of up to 42 Land Transfer lots, for up to 35 rental units and 50 single family homes to the Developer, subject to restrictive covenants, a right of reverter, and execution of necessary documents pursuant to the City’s Land Transfer Program and the New Construction and Substantial Rehabilitation Program; (2) the release of all non-tax City liens, notices, or orders that were filed on the 42 Land Transfer lots prior or subsequent to the deeds transferring the lots to the City of Dallas; and (3) execution of a conditional grant agreement with Developer in an amount not to exceed \$2,730,072.00 in 2017 General Obligation Bond Funds for public infrastructure and construction costs for up to 35 rental units and 50 single family homes. **These two items include participation from two M/WBE vendors, resulting in \$6.00M (construction costs) participation or 30.23% M/WBE participation on a 25.00% goal.**

Street Reconstruction – Department of Public Works

Agenda Item No. 12 Authorize a construction contract in the amount of \$1.77M for the reconstruction of Street Reconstruction Group 17-5007. **This item includes participation from three M/WBE vendors, including the prime vendor, resulting in \$1.77M participation or 100.00% M/WBE participation on a 25.00% goal.**

Trash and Recycling Receptacles – Park and Recreation Department

Agenda Item No. 29 Authorize a three-year master agreement in the amount of \$455K for trash and recycling receptacles with lids for the Park and Recreation Department. **This item includes participation from one M/WBE vendor, the prime vendor, resulting in \$455K participation or 100.00% M/WBE participation on an 18.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bazor Tolbert, Chief of Staff to the City Manager
- Majed A. Al-Ghafry, Assistant City Manager
- Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
- Nadia Chandler Hardy, Assistant City Manager
- Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
- M. Elizabeth Reich, Chief Financial Officer
- Laila Alequresh, Chief Innovation Officer
- M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
- Directors and Assistant Directors