

# Memorandum



CITY OF DALLAS

DATE February 7, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Atmos Energy Rate Filing**

On January 15, 2020, Atmos Energy Corp., Mid-Tex Division (Atmos) filed a request with the City of Dallas to increase rates. This filing was made under the Dallas Annual Rate Review (DARR) tariff mechanism. Atmos has requested an increase in annual revenues of \$18.3 million, which represents a monthly increase of 9.4 percent, or \$5.48, for the average residential customer. Atmos has requested a June 1, 2020 effective date for the new rates.

Staff is currently reviewing the filing along with the City's gas rate consultant and outside legal counsel. We will brief the City Council on May 6, 2020 and make recommendations for City Council action on May 13, 2020. The statutory deadline for the City to take action on this matter is May 29, 2020.

If you have any questions, please let me know or contact Nick Fehrenbach, Manager of Regulatory Affairs and Utility Franchising in the Office of Budget.

A handwritten signature in blue ink that reads "M. Elizabeth Reich".

M. Elizabeth Reich  
Chief Financial Officer

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager  
Joey Zapata, Assistant City Manager

Majed A. Al-Ghafry, Assistant City Manager  
Jon Fortune, Assistant City Manager  
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer  
Michael Mendoza, Chief of Economic Development and Neighborhood Services  
Laila Aleqresh, Chief Innovation Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors