

Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Update on the Working Group for the Recontextualization of Fair Park History and Memorial to Victims of Lynching in Dallas County**

This memorandum is to make you aware of two upcoming meetings to designate a location for a memorial to victims of lynching in Dallas County and update you on other items requested by City Council resolution on confederate monuments in April 2018 (attached).

The recommended location of the memorial to victims of racial lynching is Martyr's Park at 265 Commerce Street. The Art and Culture Advisory Commission will be briefed on Thursday, October 17th and the Park Board will be asked to approve the placement of the artwork in the park at their Thursday, October 24th meeting.

Background

By resolution in April 2018, City Council directed the creation of a working group to recommend the scope to contextualize the full history of Fair Park and memorialize the lynching of Allen Brooks.

The three primary areas of focus were:

- 1) Recontextualization of Confederate images at Fair Park: The Working Group held a series of public meetings and community forums to listen to Dallas residents share their memories of important, and often untold, history of Fair Park and the immediate neighboring areas. Additionally, several historians and institutions such as the Dallas Historical Society and Remembering Black Dallas researched key events in the Park's history.

The research process resulted in a preliminary scope of work recommendation for additional signage and interpretation (via technology and other appropriate means). The key pieces should include: The Native American land and origins of the area, The Hall of Negro Life and the 1936 Centennial, Segregation Era Events, the Integration of Fair Park (and including Juanita C. Craft's role), the Impact of the Expansion of the Fair on surrounding areas, and lastly, Latinx cultural history at the Fair. The next step is for the Office of Arts and Culture Public Art and Park & Recreation staff to work with Fair Park First and identify resources to support the plan.

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- 2) Initiate a public art project to memorialize victims of racial violence: The Working Group recognized that there are many victims of racial violence that need memorialization. The original focus was on Allen Brooks, but they quickly realized that several other lynchings should also be memorialized. They evaluated more than five possible locations for the site of this public art, and at the September 24, 2019, meeting the location for this piece of art to be placed in Martyr's Park (265 Commerce Street, Dallas, 75201) was approved. This will now be briefed to Arts & Culture Advisory Commission and Park and Recreation Board, which must approve the location. This will move into our public art process with a series of public meetings and formal call for proposal from eligible artists. The estimated cost is \$120,000 and will require City Council approval in 2020.
- 3) Equal Justice Initiative: As an outgrowth of the research for the memorial above, the Office of Arts and Culture staff and members of the Working Group are finalizing our application for the Equal Justice Initiative (EJI) in Montgomery, Alabama. This process will include placing a historic marker at the site of Allen Brook's lynching and to identify and then place a marker at the site of William Taylor's lynching. Then, Dallas may bring the Dallas County monument back to Dallas. EJI only opened this application in 2019, and the Dallas application should be submitted by the end of November 2019.

Special thanks to the wonderful volunteers who served on this Working Group, attending numerous meetings, public meetings and various community events to inform this work. Working Group members include: Joli Robinson (Chair), Buddy Apple, Dealey Campbell, Arthur Greg, Jon Rollins, Craig Holcomb, Dr. George Keaton, Coy Murchison, Melissa Prycer, Albert Valtierra, and Matt Wood.

We will continue to update the City Council on implementation efforts as these plans move forward. Should you have any questions or concerns, please contact me or Jennifer Scripps, Director of the Office of Arts and Culture, at (214) 670-2828.



Joey Zapata
Assistant City Manager

[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

WHEREAS, the enslavement of African-Americans was the primary cause of the Civil War, which divided our country over 150 years ago; and

WHEREAS, the Confederacy lost its war against the United States; and

WHEREAS, the formerly enslaved continued to face discriminatory laws, legal practices, and unpunished violence specifically aimed at preventing them from achieving equality from Reconstruction through the Jim Crow Era; and

WHEREAS, even after the economic, social, and legal gains made by the Civil Rights Movement, blacks were still denied equality by a society that discriminated against them even when hard-won laws called for equal treatment; and

WHEREAS, Confederate monuments, along with public places, including parks, and streets that are named for prominent Confederates continue to be symbols of our country's division, and create racial barriers in our city; and

WHEREAS, these Confederate monuments, symbols, images, and public places, including parks, and streets named for Confederate figures distort the violent and oppressive history of the Confederacy and preserve the principles of white supremacy; and

WHEREAS, the City of Dallas strives to be a welcoming and inclusive city for all its residents and visitors; and

WHEREAS, the City of Dallas is developing a comprehensive City equity policy for an equitable, inclusive and welcoming Dallas through its resilience and welcoming communities projects; and

WHEREAS, the display of public Confederate monuments glorifying Confederate causes does not promote a welcoming and inclusive community and is against the public policy of the City of Dallas; and

WHEREAS, the City of Dallas convened a Mayor's Task Force on Confederate Monuments ("Task Force") for a robust public discussion of the history of the Confederate monuments, symbols, names, and commemorations, and the City of Dallas' policy regarding the standards for public commemoration of persons, places, and historical events; and

WHEREAS, the Confederate Monument Task Force convened five public meetings and gathered public input to make recommendations for consideration by the City Council; and

WHEREAS, the Task Force recommendations were briefed in public meetings to the Public Art Committee of the Cultural Affairs Commission on October 10, 2017, the Cultural Affairs Commission on October 12, 2017 and the City Council's Quality of Life, Arts, and Culture Committee on October 23, 2017; and

WHEREAS, the City Council discussed the Task Force recommendations at briefing meetings on November 1, 2017 and March 21, 2018.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager shall form a working group of local artists, historians, designers, educators, and community members to recommend (1) the scope for adding a full historical context to Confederate art and symbols at Fair Park and commemorating the Hall of Negro Life, including appropriate signage, markers, digital tour guides, public art, educational programming and/or exhibitions; and (2) a proper memorial of the lynching of Allen Brooks at the corner of Akard Street and Main Street to be located at Pegasus Plaza.

SECTION 2. That Dallas streets with names linked to the Confederacy, including Lee Parkway, Gano, Stonewall, Beauregard, and Cabell, shall not be renamed because of the significant residents' opposition on Lee Parkway, the contributions to Dallas of the Gano and Cabell families, and the unclear origins and associations (based on inconclusive City of Dallas records and archives) of the Beauregard and Stonewall street names.

SECTION 3. That this resolution shall take effect on April 25, 2018, and it is accordingly so resolved.



Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and Council Members

SUBJECT **Fitch Ratings Affirmed 'A' Rating and Stable Outlook for Love Field Airport Modernization Corporation (LFAMC) - INFORMATION**

Today, Fitch Ratings (Fitch) affirmed the City's 'A' credit rating and stable outlook for the Love Field Airport Modernization Corporation (LFAMC), following an annual surveillance review of outstanding LFAMC debt. The Fitch report considers Dallas Love Field Airport (DAL), the largest division of the Dallas Airport System, as well as Dallas Executive Airport and the Dallas Heliport.

According to the analysis report, the rating reflects "DAL's resilient and growing traffic base within the strong Dallas metropolitan region." The assessment of the enterprise risk profile focuses on the airport system's strong, "solid cost recovery framework," "well-defined capital plan," "conservative debt structure," and "midrange" service area strength revenue risk. Along with key rating drivers, Fitch's credit update reports DAL's enplanements reached "8.1 million in fiscal 2018, a 4.1% increase over fiscal 2017," and that "operating revenues grew by 22% in fiscal 2018 primarily from higher rental fees for terminal buildings."

Under Fitch's stress test model, the report asserts that, "Fitch views DAL as a strong complementary airport for the air trade service area," and the "airport's solid cost recovery framework should provide for continued stable financial performance." With Council support for prudent policies and judicious financial management, the outlook on the Dallas Airport System continues to be strong and stable.

Please let me know if you need additional information.



M. Elizabeth Reich
Chief Financial Officer

Attachment

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
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Laila Alequresh, Chief Innovation Officer
Directors and Assistant Directors



Fitch Affirms Love Field Airport Modernization Corp (TX) Senior Revs at 'A'; Outlook Stable

Fitch Ratings - New York - 10 October 2019:

Fitch Ratings has affirmed the 'A' rating on Love Field Airport Modernization Corporation, TX's (LFAMC) \$222 million outstanding senior lien airport revenue bonds, series 2015 and series 2017 issued on behalf of the City of Dallas (City) for the Love Field Airport (DAL). The Rating Outlook is Stable.

KEY RATING DRIVERS

Summary: The rating reflects DAL's resilient and growing traffic base within the strong Dallas metropolitan region. The rating also incorporates the sharp increase in traffic following the October 2014 expiration of the Wright Amendment capacity restrictions. After several years of high growth, enplanements have stabilized due to the operational constraints of DAL's terminal. The concentration risk from Southwest Airline's domination of service (92% enplanement market share in fiscal 2018) and competition from the larger Dallas-Ft. Worth Airport (DFW) airport are adequately mitigated by Southwest's long-term commitment to serving the airport, low costs, and established underlying demand. Senior lien leverage is low at 3.5x in fiscal 2018 and decreases in the rating case to 2.4x in fiscal 2023, not including any debt issuances for the capital plan. The airport's solid cost recovery framework should provide for continued stable financial performance.

Carrier Concentration Hinders Service Area Strength - Revenue Risk (Volume): Midrange

DAL is the second major domestic airport serving the economically strong Dallas-Fort Worth metropolitan region. In fiscal 2018 enplanement levels reached 8.1 million, up 4.1% from fiscal 2017. Growth is levelling due to the constraint of the airport's permanent 20-gate terminal capacity. Southwest Airlines (A-/Stable Outlook) accounts for 92% of enplanements and their scheduling decisions could impact operational performance. Air service competition with DFW remains an ongoing concern, although Fitch views DAL as a strong complementary airport for the air trade service area.

Solid Cost Recovery Framework - Revenue Risk (Price): Stronger

DAL operates under a cost-center residual use and lease agreement (AUL), with a 20-year term lasting through 2028 that provides for sound carrier commitment and stable financial performance. Fiscal 2018 airline costs are low for a medium-hub airport at approximately \$6.98 per enplanement but are expected to rise moderately over the forecast period to approximately \$11 by fiscal 2023 in Fitch's rating case. Fitch notes that this cost per enplanement (CPE) level will be competitive at a national level for medium-hub airports and is projected to be below forecasted costs at DFW. DAL is exposed to operating deficits at the city-owned executive airport and heliport. However, surpluses generated from other non-airline revenues are more than sufficient to offset these cash flow shortfalls. Should there be considerable service reductions or a Southwest cessation of operations, reimbursement payments for the special facility bonds would terminate in full, ensuring the airport maintains an attractively low CPE for new entrants.

Well-Defined Capital Plan - Infrastructure Development/Renewal: Stronger

Key airport facilities are in good condition following the recent completion of the reconstructed terminal and new concession areas should well accommodate projected traffic levels. The restrictive gate capacity limits capital improvements to redevelopment and modernization projects. The airport's \$423 million capital improvement program for 2019-2024 is funded through federal grants, passenger facility charge (PFC) revenues, City of Dallas revenues, and future debt issuances. The amount and timing of future debt issuances is still being determined and depends on available cash and PFCs.

Conservative Debt Structure - Debt Structure Risk: Stronger

There is \$222 million of general airport revenue bonds (GARBs) outstanding as of fiscal year end 2019. DAL's debt profile has all fixed-rate debt with level debt service requirements, a maximum annual debt service (MADS) of \$19 million on outstanding bonds in fiscal 2020, and a final maturity in fiscal 2037. While the system's sum-sufficient rate covenant is more limited than for other airports, all other structural features are satisfactory.

Financial Profile

DAL's senior lien net leverage steadily declines to 2.4x in fiscal 2023 in the rating case not including future debt issuances for the capital plan. Liquidity is modest with unrestricted cash of \$44.5 million or approximately 200 days cash on hand at the end of fiscal 2018. Fitch's rating case incorporates a 15% decline in enplanements assuming a recessionary environment in fiscal 2021 followed by steady recovery of 5% growth in the subsequent two years. In the rating case, the average debt service coverage ratio (DSCR) is strong at 2.4x and senior leverage averages below 3.0x throughout the forecast period. CPE is also projected to remain under \$11 throughout the forecast period. The airport is in the process of determining funding sources for its capital plan and the financial profile could weaken if outsized new debt issuances are pursued.

PEER GROUP

Fitch-rated comps include Chicago's Midway Airport (subordinate lien rated A/Stable Outlook) and Detroit (DTW; A/A senior/sub/Outlook Stable). MDW serves a comparably strong, metropolitan market with a greater than 90% Southwest concentration and faces competition from a larger, nearby airport. MDW has a higher leverage profile but plays a more strategic role in the Southwest network, serving more passengers and destinations and with more daily seat capacity. DTW has a more elevated leverage profile but lower carrier concentration, no competition from a larger, nearby airport, and is not subject to gate constraints.

RATING SENSITIVITIES

Developments That May, Individually or Collectively, Lead to Negative Rating Action: --New debt issuances that increase net GARB leverage to greater than 6.0x on a sustained basis; --A material downshift or volatility in the traffic profile given the Southwest concentration. Developments That May, Individually or Collectively, Lead to Positive Rating Action: --Positive rating action is not likely given the traffic limitations and the extremely high service exposure to Southwest.

CREDIT UPDATE

Performance Update

DAL's enplanements reached 8.1 million in fiscal 2018, a 4.1% increase over fiscal 2017. Further growth is constrained by the limitation of having only 20 gates at the airport. The airport estimates modest growth in enplanements at a compound annual growth rate (CAGR) of approximately 0.8% through fiscal 2023 based on improvements in boarding load factors and increases in the average number of seats per aircraft.

Southwest dominates services at DAL with 92% of enplanements in fiscal 2018 and full use of 18 out of the airport's 20 gates. Delta has been operating at the airport since 2009 and accounted for 2% of enplanements in fiscal 2018, currently operating on one gate it shares with Southwest. Virgin America (acquired by Alaska Airlines) started operating at the airport in 2014 and utilizes the two remaining gates. Both Alaska Airlines and Virgin accounted for 6% of enplanements during fiscal 2018.

Operating revenues grew by 22% in fiscal 2018 primarily from higher rental fees for terminal buildings. Greater fees supported the increase in debt service after the expiry of the capitalized interest periods for the 2015 and 2017 GARBs. Operating expenses declined by less than 1% in fiscal 2018. CPE currently remains low at \$6.98 but has risen from \$4.74 fiscal 2017 due to higher debt service requirements.

FINANCIAL ANALYSIS

Fitch Cases

The base case utilizes the forecast provided by management, which includes the 2019 and 2020 budget. From 2018 through 2023, traffic and revenue increase at CAGRs of 0.8% and 5% respectively. Operations and maintenance (O&M) expenses follow conservative budget estimates with approximately 12% growth in fiscal 2019 and fiscal 2020, followed by an inflationary growth rate of approximately 2% from fiscal 2021 to 2023. Under this scenario, leverage declines from 3.5x in fiscal 2018 to 2.4x in fiscal 2023 and the average DSCR is 2.6x.

The Fitch rating case assumes a 15% decline in enplanements in fiscal 2021 to model a recession as well as a decline in Southwest's operations, followed by 5% annual traffic growth until enplanements recover. Non-airline revenues such as parking, ground transportation, and concessions track enplanement growth rates. O&M expenses decline by 0.5% in fiscal 2021 when there is a decrease in enplanements and grow by 4% in subsequent years. Leverage decreases to 2.4x by fiscal 2023 and the average DSCR is 2.4x. CPE increases to approximately \$11 in 2021 in this stressed scenario as airline revenues increase to compensate for the decline in non-airline revenues.

Asset Description

DAL is a medium-hub airport located approximately seven miles northwest of the City's business district serving the Dallas and Dallas Fort Worth metropolitan areas. The airport, together with Dallas Executive Airport and the Heliport, are managed and operated as an airport system by the city's aviation department. Southwest's headquarters are adjacent to the airport. Southwest has operated at DAL since 1971 and captures more than 90% of the airport's market share.

ESG Considerations

Unless otherwise disclosed in this section, the highest level of ESG credit relevance is a score of 3 -ESG issues are credit neutral or have only a minimal credit impact on the entity, either due to their nature or the way in which they are being managed by the entity.

For more information on our ESG Relevance Scores, visit www.fitchratings.com/esg.

RATING ACTIONS

ENTITY/DEBT	RATING	PRIOR
Dallas (TX) [Love Field]		
Dallas (TX) /Airport Revenues - Love Field/1 LT	LT A ● Affirmed	A ●

Additional information is available on www.fitchratings.com

Applicable Criteria

Airports Rating Criteria (pub. 23 Feb 2018)

Rating Criteria for Infrastructure and Project Finance (pub. 27 Jul 2018)

Additional Disclosures

Dodd-Frank Rating Information Disclosure Form

Solicitation Status

Endorsement Policy

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Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Update on Healthy Foods Initiative - Dallas Development Fund**

In a [May 2, 2019 Memorandum](#), City Council was notified that the Dallas Development Fund (*DDF) issued a Notice of Funding Opportunity (NOFA) offering local non-profit organizations gap-funding assistance to provide low and moderate-income populations with access to healthy food through innovative delivery models and/or community partnerships. The maximum award for each project was noticed as \$70,000. DDF initially allocated a total of \$250,000 for the initiative. Qualified non-profits were asked to present projects that would increase the number of non-traditional food access points in low-income, underserved communities across Dallas.

The NOFA generated ten applications. In response to the enthusiasm, DDF met in June and voted to increase the amount of funding for this initiative to \$358,887. Subsequently, DDF voted to award all six projects that met the minimum scoring criteria of 80. The DDF funding leveraged an additional \$1,051,166 in private funds, for a total program delivery costs of \$1,410,053.

Performance measures include: (1) produce or distribute 507,352 pounds of food; (2) serve over 11,000 people; (3) support 262 WIC farm stands; (4) leverage more than 3600 volunteer hours; and (5) conduct or participate in 34 outreach and education sessions. The funding period is 24 months beginning on the execution date of the contract.

Descriptions for each of the six projects awarded funding is provided on the table attached. I'd be glad to answer question about the DDF Health Food Initiative.

Should you have any questions please feel free to contact me at (214) 670-3390.

A handwritten signature in black ink, appearing to read 'Michael A. Mendoza'.

Michael A. Mendoza
Chief of Economic Development & Neighborhood Services

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
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SUBJECT **Healthy Foods Dallas Funding – Page Two**

Recipient	Project	Amount awarded	Match amount
BaylorScott& White	Three new farm stands offering discounted produce at Tommie Allen Rec Center, Pleasant Oaks Rec Center and Lake June WIC Clinic. Farm stands will take Veggie Scripts for \$15 in produce weekly (for four weeks)	\$70,000	\$70,000
GROW North Texas	Purchase 1 new cooler and 1 refrigerated vehicle to provide fresher produce to weekly Farmers Market Nutrition Program farm stands at certain Dallas WIC clinics to double the amount of produce provided/sold.	\$26,650	\$55,694
St. Philips	Community garden expansion to produce 3500 lbs of produce annually for Our Community Pantry and integrating community gardening into school curriculum	\$70,000	\$75,000
Catholic Charities	Two new mobile food pantries to serve 7 sites within the City of Dallas (75247, 74211, 74217, 75234, 75231) with weekly deliveries	\$54,300	\$423,528
FRI	Urban farm and seedling incubator that will produce 15,000 seedlings in year one to be delivered to local gardens and that will grow 16,000 pounds of produce to be sold and donated. Includes job training in urban agriculture and education programs on healthy food	\$69,622	\$340,208
CitySquare	Recover unused food (as allowed by a Food Salvage License) and prepare into healthy meals for food distribution centers like The Bridge, Salvation Army, Austin Street Shelter (list subject to change). Provide food service training skills for participants in the CitySquare Hospitality WorkPaths program or AARP trainees.	\$68,315	\$86,736

* DDF was created by City Council resolution 09-0461, on February 11, 2009, as a Texas non-profit entity to apply for, award, and manage a New Markets Tax Credit (NMTC) allocation.

Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Chief Opportunity Zone Officer Position Profile**

On September 25, 2019 City Council requested more information on our efforts to designate a Chief Opportunity Zone Officer (COZO). The designated COZO will add capacity and focus to our effort of achieving equitable economic development in several targeted areas within the City. The Dallas COZO will be well positioned to work across city functions, departments and collaborating agencies.

As provided via email this week to the City Council, the description attached outlines a summary of the purpose and scope of the job, summary of our organization, essential job functions, qualifications and skills, major position demands, and position requirements.

If there are any questions or concerns, please contact me at (214) 670 – 3390.

A handwritten signature in black ink, appearing to read 'Michael A. Mendoza'.

Michael A. Mendoza

Chief of Economic Development and Neighborhood Services

- c: T.C. Broadnax, City Manager
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M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

DRAFT - City of Dallas Chief Opportunity Zone Officer (COZO)

Job Details

Seniority Level, Director

Industry

Non-profit Organization Management

Employment Type

Full-time, 24 months, grant funded position (Rockefeller Foundation)

Job Title

Chief Opportunity Zone Officer (COZO)

Purpose and Scope:

Responsible for providing vision and leadership to promote the City of Dallas as a prime attraction for investments within Opportunity Zones (OZ), while engaging at the community level to ensure neighborhood organizations, leaders, and residents are consulted and informed about OZs and how they can get involved as potential partners, project sponsors, or investors. The COZO will manage a team of AmeriCorps VISTA (Volunteers in Service to America) members. The COZO team will work to ensure a balance between local stakeholders and the economic and social impacts of OZ investments within the boundaries, and on the margins, of the city's 15 designated zones. This position is based in the Office of the City Manager and reports to the Chief of Economic Development and Neighborhood services.

Organization:

The City of Dallas is an economically diverse, and globally competitive destination for business and leisure. The City's Office of Economic Development directs public investment for retaining, expanding and recruiting jobs to the city. A variety of economic development tools are used to expand and diversify the city's businesses, strengthen the competitiveness of the workforce, and to improve neighborhood infrastructure. The City of Dallas designs and manages its programs around the core service principles of Equity, Ethics, Empathy, and Excellence. The COZO will be held to the same standards:

Empathy - Demonstrating compassion by listening and understanding

Ethics - Being transparent, open and honest

Excellence -Committed to continuous improvement

Equity -Understanding the diverse needs of the communities served

ESSENTIAL JOB FUNCTIONS

1. Develops a thorough understanding of City of Dallas economic development tools and procedures.
2. Collaborates in a team-oriented style with colleagues in the City's Department of Economic Development and Housing and Neighborhood Revitalization and Planning and Urban Design.
3. Leads project planning activities to create deliverables, milestones, timelines, and project assignments.
4. Manages two VISTA Members, recruited to expand and deepen community engagement.
5. Provides strategic and analytical thinking to promote the City of Dallas as a prime attraction for private and public investment
6. Develops a community outreach plan to engage with residents and local business organizations to communicate OZ rules and projects and to share information about investment projects or project intentions.
7. Invites local professional legal and accounting experts to these events to share their insights and offer technical assistance.
8. Develops a set of reasonable and trackable metrics for measuring impact of the Qualified Opportunity Fund (QOF) investments, such as anticipated number of jobs created, affordable housing units
9. Identifies best practices nationally {including local policy coordination}, engaging communities and monitoring investments and impacts on socio-economic outcomes.
10. Develops initiatives to engage small businesses, and local minority, women or locally led development projects in OZ investments.
11. Organizes community workshops with local developers, nonprofits, such as Community Development Financial Institutions {CDFIs}, and others to provide an overview of OZs.
12. Conducts community gatherings to ensure neighborhood organizations, leaders, and residents are consulted and informed about OZs and how they can get involved as potential partners, project sponsors, or investors.
13. Focuses on matchmaking between QOZs, developers, business managers and local stakeholders, while introduce the invaluable role of local wisdom into dialog with QOZ investors.
14. Promotes local priorities in OZs that bring improvements and catalyze change for the betterment of all residents.
15. Identifies additional tools and incentives for projects that meet community and/or municipal priorities.
16. Track OZ rules and best practices nationally, connecting investors with developers, and by monitoring investments and impacts.
17. Compiles information to be included in a Dallas OZ database. This database will track potential real estate and operating business projects in designated OZs.
18. Promotes and maintains a positive work atmosphere by demonstrating professional decorum, communicating in a positive manner and working effectively with co-workers, management, partners and vendors.
19. Maintains punctuality and attendance at work.
20. Follows City of Dallas Policy, procedures and guidelines

QUALIFICATIONS AND SKILLS:

Ability to communicate effectively, both verbally and in writing - English and Spanish preferred

Ability to work on multiple projects at once, multi-task, under exacting deadlines

Ability to travel on City of Dallas business

Ability to speak clearly and persuasively in positive and negative situations

Ability to demonstrate critical thinking, analytical skills and organization

Knowledge of commercial banking, real estate development, investment banking, lending, professional services consulting

Skill in using Microsoft Office productivity tools

Major Position Demands:

Decision-making

Problem-solving

Position Requirements:

Bachelor's degree or commensurate work experience required

Minimum 7 years of prior work experience in areas such as commercial banking, real estate development, investment banking, lending or professional services consulting

Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and City Council Members

SUBJECT **Planned City Hall Power Interruption- October 27th**

A partial power interruption at Dallas City Hall was held Saturday, September 21, 2019 from 6 a.m. – 6 p.m., in preparation for the proposed power interruption at City Hall from November 28 through December 1, 2019 for the removal and replacement of the Main Distribution Panel (MDP). During the investigative work, where temporary partial power interruption occurred, City Hall experienced issues with disconnect switches not operating properly.

To further investigate and remedy, a complete City Hall Power Interruption has been scheduled for Sunday, October 27, 2019 from 6 a.m. – 6:00 p.m. This power interruption will allow maintenance and repair activities to be performed on all critical disconnect switches in order to ensure they function properly in the future. In addition, the team will conduct transformer inspections to assess the condition and plan for future upgrades.

Building Service Department will be on-site to ensure preventative maintenance work is performed during the complete power interruption at City Hall. In addition, Dallas Security will be on-site to ensure all doors are properly secured throughout this process.

Critical Infrastructure, including 911 (Dallas Police Department), Dallas Fire & Rescue, Dallas 311, Office of Emergency Management, Dallas Love Field, and Communication & Information Services backup systems will operate as normal with generator power. City Hall, in general, will have no power available for daily operations and will be operating on emergency lighting.

Staff will prepare an e-mail announcement to inform all City personnel not to come in to work on Sunday, October 27, 2019, unless it is absolutely critical to do so.

If you have any questions, please contact me, or Adriana Castaneda, Interim Bond Program Director at adriana.castaneda@dallascityhall.com or 214-970-5524.

A handwritten signature in blue ink, appearing to read 'Majed Al-Ghafry'.

Majed Al-Ghafry, P.E.
Assistant City Manager

c: T. C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **2019 Major Capital Improvement Program (MCIP) – 7th Call for Projects**

On April 26, 2019, the City of Dallas received a letter from Dallas County inviting the City to submit potential project proposals for the Major Capital Improvement Program (MCIP) 7th Call for Projects. In response to the letter, the City of Dallas is submitting applications for project proposals to partner on improving regional transportation infrastructure within Dallas County. The project proposals would be eligible for funding through the MCIP 7th Call for Projects. Dallas County will provide half of the total project cost for the projects selected and eligible for transportation infrastructure improvements as outlined in the MCIP Master Agreement. The targeted timeframe for the project funding is FY 2022-2025.

The Transportation Department received a total of 45 project proposals from various departments throughout the City, City council offices and external stakeholders totaling \$166,500,000 in projects value. The anticipated City's matching share is approximately \$83,250,000 representing 50% of the total projects value. The funding source of the City's share includes a combination of existing and potential future bond programs, public, private/non-governmental resources and other regional partners. The proposals were compiled, evaluated, and will be submitted by the October 18, 2019 deadline. Dallas County is planning to complete their evaluations by February 2020. The estimated date for final projects approval from Dallas County Commissioners Court is anticipated to occur as early as Spring 2020. The City will be notified of the projects selected after the County Court approves and confirms the total amount of funding available.

The list of projects and associated map is attached for your immediate reference. Please do not hesitate to contact me if you have any questions.

A handwritten signature in blue ink, appearing to read 'Majed Al-Ghafry'.

Majed Al-Ghafry, P.E.
Assistant City Manager

[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
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Dallas County MCIP 7th Call Projects - City of Dallas

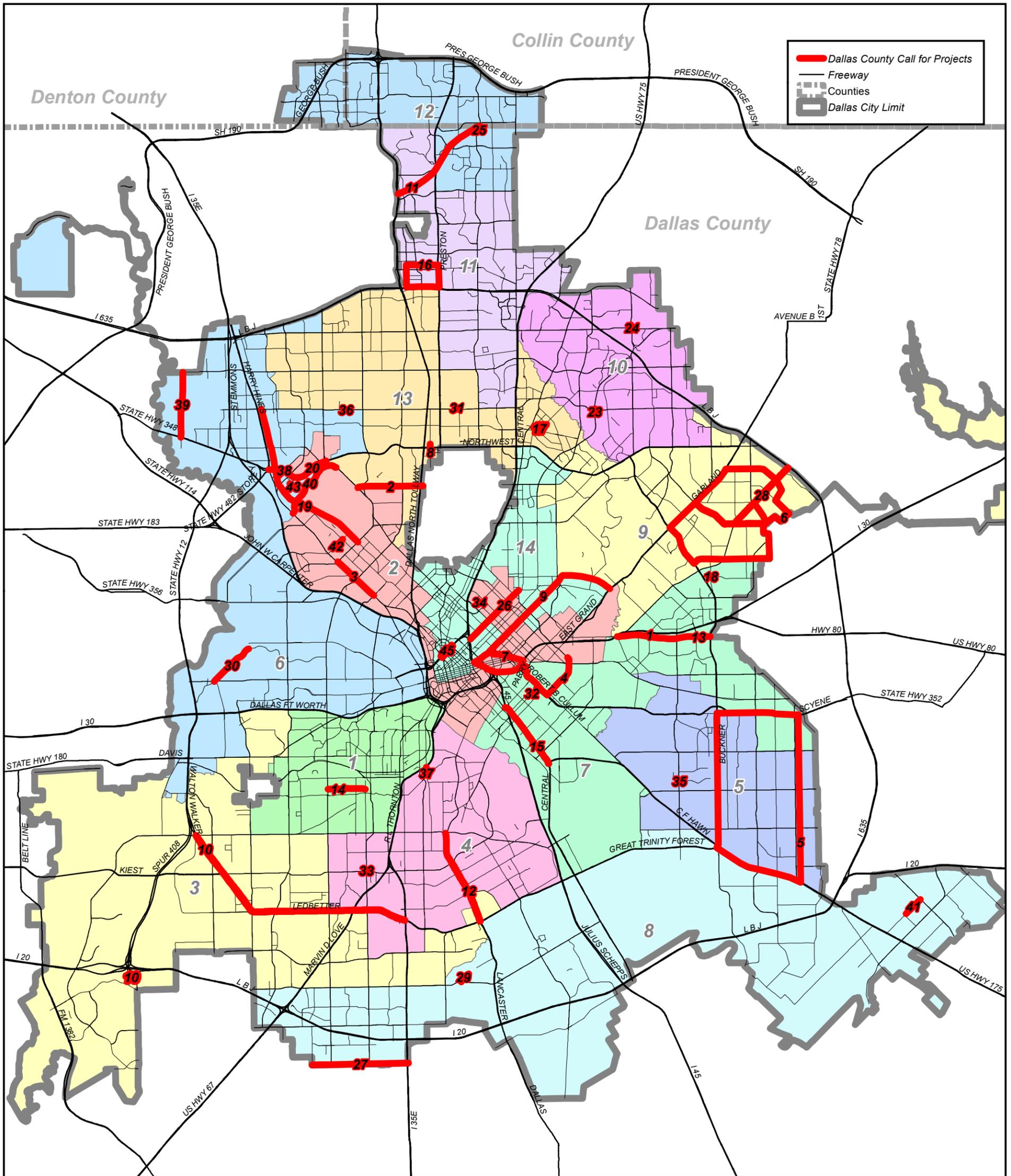
	City Council District	County Commissioner District	MCIP Project Name & Project Limits	Estimated Project Cost	Estimated City Share	Match Source	Project Scope
1	7	1	Hunnicut Rd from IH 30 Eb Frontage Rd to Samuell Blvd	\$ 1,000,000.00	\$ 500,000.00	Future Bond	Reconstruct approximately 1/8th mile ft of roadway to cover the gap between TxDOT's IH 30 construction limits and Samuell Blvd, re-align offset intersection at Samuell Blvd and improve accessability and safety to transit bus stops
2	2,13	2,4	Lovers Ln from Lemmon Ave to Lomo Alto Dr./University Park City Limits	\$ 3,500,000.00	\$ 1,750,000.00	2017 Bond (for signals) and other sources to be identified	Study of Pedestrian access improvements from Lovers Ln to Lomo Alto Dr./UP city limits and (b) implementation of pedestrian improvements and signals upgrade from Inwood Rd to Lomo Alto Dr./UP City Limits
3	2	4	Harry Hines from west of Inwood Rd to East of Medical District Dr.	\$ 14,000,000.00	\$ 7,000,000.00	2017 Bond and private/Non-Profit funds/future bond	Improve multi-modal connectivity tie of vehicular, bike and pedestrian improvements with that of the regional light rail system at DART's Market Center station and the medical district area
4	7	3	Dynamic Message Sign Board	\$ 3,000,000.00	\$ 1,500,000.00	City funds	Upgrade Dynamic Message sign boards in Fair Park area to improve multi-modal mobility, safety and connectivity to Baylor Scott and White's facility and transit facilities
5	5	1	Pleasant Grove Area from Loop 12 (Buckner Blvd) to approx. 0.5 Mi east of Masters Rd and from US 175 to Approx. Scyene Rd	\$ 4,000,000.00	\$ 2,000,000.00	2017 Bond, private/Non-Profit and future bond funds	a) Planning study of thePleasant Grove area to identify potential infrastructure improvements (short and long term) including transit accessibility, infrastructure upgrades such as illumination, crosswalks, sidewalks, and signals operation upgrades and (b) execute short term projects for immediate implementation
6	9	1	Casa View Area from Oates Dr to Santa Anna Ave and from Garland Rd to Maylee Blvd/Shiloh Rd Rd	\$ 4,000,000.00	\$ 2,000,000.00	2017 Bond, private/Non-Profit and future bond funds	a) Planning study of the Casa View area to identify potential infrastructure improvements (short and long term) including transit accessibility, infrastructure upgrades such as illumination, crosswalks, sidewalks, and signals operation upgrades and (b) execute short term projects for immediate implementation
7	2	3	Deep Ellum Infrastructure Improvements	\$ 2,000,000.00	\$ 1,000,000.00	2017 Bond, private/Non-Profit and future bond funds	Multi modal Improvements in crosswalks and lighting, and crowdus pedestrian plaza to improve multimodal connectivity, safety and economic opportunity
8	13	2	Douglas St. Pedestrian walk way and roadway operational improvements to alleviate congestion	\$ 1,000,000.00	\$ 500,000.00	2017/future Bond/Private	Improve pedestrian crosswalks on Douglas St at Sherry St, Whitney Pen St/Bershire St
9	2,9,14	1,2,3	Gaston Ave Roadway Improvement	\$ 3,000,000.00	\$ 1,500,000.00	2017 Bond	Improve pedestrian walkability and bicycle connectivity, implement traffic calming measures and improve accessibility to Baylor, Scott and White from the Gaston/Garland/Grand intersection to Washington St

10	3,4	3,4	Walton Walker from IH35 to Spur 408 infrastructure improvements including signal at Clark and Clarkridge and LED lighting	\$ 2,000,000.00	\$ 1,000,000.00	2017/future Bond/Private	To increase safety along this corridor by providing increased lighting and visibility for drivers, cyclists and pedestrians. The switch to LED will also result in lower electricity usage, which helps the City pursue their environmental and energy usage goals while the signal at Clark and Clarkridge will reduce crashes at that intersection and provide a safer crosswalk for pedestrians
11	11,12	2	Cotton Belt Hike and Bike safety enhancement	\$1,000,000	\$ 500,000.00	2017 Bond/Future Bond/NCTCOG/Private and future bond	Improve safety, connectivity and accessibility of pedestrians and cyclists along the trail
12	4		Complete Lancaster St. Corridor from Kiest to Ledbetter	\$ 1,000,000.00	\$ 500,000.00	future bond	Crosswalk improvements and LED Lighting to Improve safety and accessibility from the VA hospital to the DART VA Medical Center and the Kiest stations
13	7	1	Samuell Blvd from Lawnview to Buckner Blvd	\$ 2,000,000.00	\$ 1,000,000.00	2017 bond for signals and private/non-profit or future bond	To increase safety along this corridor by upgraded crosswalks at 5 major intersections and providing increased lighting and visibility for drivers, cyclists and pedestrians. The switch to LED will also result in lower electricity usage, which helps the City pursue their environmental and energy usage goals
14	1	4	Clarendon Dr. from Hampton Rd to Tyler St	\$ 1,000,000.00	\$ 500,000.00	2017 bond for signals and private/non-profit	Implement traffic calming measures and improve pedestrian crosswalks and traffic signal at Edgefield drive next to Winnetka Elementary school and Tyler St traffic signal for accessibility to the DART's Tyler Vernon Station
15	7	3	SM Wright from Al Lipscomb to CF Hawn	\$ 1,000,000.00	\$ 500,000.00	2017 bond for signals and private/non-profit or future bond	Improve pedestrian crosswalks and accessibility to existing transit/DART Bus stops and upgrade lighting in the area of MLK Blvd for increased safety and walkability in this neighborhood
16	11	2	Pedestrian + Transit Improvement in Midtown	\$ 6,000,000.00	\$ 3,000,000.00	2017 bond for signals, future bond and private/non-profit	Improve pedestrian crosswalks and accessibility to existing transit/DART Bus stops and future M-Line; upgrade crosswalks and traffic signals and upgrade street lights at Bus stops and crosswalks to improve safety
17	13	1	Vickery area inclusive 5 PT Intersection area "Park Lane/Fair Oaks Ave"	\$ 3,000,000.00	\$ 1,500,000.00	2017 bond and private/non-profit and future bond	Realign intersection and improve walkability, illumination and accessibility to new school and library to improve safety
18	7	1	Pedestrian crosswalk At Gross and Peavy	\$ 500,000.00	\$ 250,000.00	2017 signal bond	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school
19	6	4	Denton Dr. From Walnut Hill to Mockingbird	\$8,000,000	\$ 4,000,000.00	future bond	Reconstruct existing 2 lane asphalt to two lane concrete with bike lanes from Walnut hill to Nagle Rd; add 10' bike lanes from Nagle to Starlight Rd; Add sidewalks/Bikeways on Starlight Rd and along Northwest Highway and replace bridge over Northwest Highway
20	6,2	4	NW Highway Pedestrian Xing Improvements @ Bachman Lake	\$ 1,000,000.00	\$ 500,000.00	future bond	Add HAWK signal and improve crosswalk and sidewalks for pedestrians and bicyclists

21	All	All	Forward Dallas	\$ 1,000,000.00	\$ 500,000.00	FY 20 General Funds	Create conceptual TOD plans to guide form-based zoning and housing and economic development incentives. This project will incorporate the ongoing NCTCOG-funded study of last-mile infrastructure needs and parking usage at eleven DART station in Dallas. A recently completed DART TOD market analysis will also be used to support this effort.
22	All	All	Vision Zero	\$ 3,000,000.00	\$ 1,500,000.00	FY 20 General Funds	City of Dallas was selected by FHWA as a "Focus City" due to having the 5th highest pedestrian fatality rate in the USA among large cities. The city will develop an action plan to address this issue and the funding request is for the study and development of action plan
23	10	1	Walnut Hill/Skillman Area Transit Oriented Development	\$ 2,000,000.00	\$ 1,000,000.00	2017 bond for signals, future bond and private/non-profit	Upgrade to Crosswalks, pedestrian improvements and illumination to the DART station and bus stops; crossings to provide safe passage on this busy roadway
24	10	1	Forest/Audelia area	\$ 1,000,000.00	\$ 500,000.00	2017 bond for signals, future bond and private/non-profit	Upgrade to Crosswalks, pedestrian improvements and illumination to the DART station and bus stops; crossings to provide safe passage on this busy roadway
25	12	2	Crosswalk and pedestrian improvements to the Cotton Belt regional trail at Westerway and Hillcrest Rd crossings and other traffic enhancement area	\$ 3,000,000.00	\$ 1,500,000.00	2017 Bond and future bond	Crosswalk and pedestrian improvements to the Cotton Belt regional trail at Sugar Cane and Coit Rd crossings to provide safe passage on this busy roadway and surrounding areas
26	2,14	1,3	Ross Ave from US 75 to Greenville	\$ 8,000,000.00	\$ 4,000,000.00	2017 Bond for signals and private/non-profit/future bond for roadway improvements	Roadway improvements, Crosswalk and pedestrian upgrades to improve safety, economic development and housing and to facilitate access to Deep Ellum and Downtown
27	8	3	Danieldale Rd From Dallas City Limits/IH 35E to Hampton Rd	\$ 4,000,000.00	\$ 2,000,000.00		Phase II continuation from 6th call to construct 4 lane divided roadway in the Intermodal Inland Port Area
28	9	1	Ferguson, Maylee, and GusThomasson "Triangle" area	\$ 1,000,000.00	\$ 500,000.00		Increase safety along this corridor by providing upgrades to traffic signals at crosswalks and illumination to increase lighting and visibility for drivers, cyclists and pedestrians
29	8	3	Firebird Ln from E. Camp Wisdom Rd to TroyGlen Dr	\$ 1,000,000.00	\$ 500,000.00		Roadway pavement rehabilitation to serve DART bus route and the 5 bus stops for the neighborhood
30	6	4	Bernal Dr. from Singleton to Pluto St	\$ 500,000.00	\$ 250,000.00		Increase safety along this corridor by providing upgrades to traffic signals at crosswalks and illumination to increase lighting and visibility for drivers, cyclists and pedestrians and to implement traffic calming measures to reduce incidents
31	13	2	Pedestrian crosswalk At Tibbs and Walnut Hill	\$ 500,000.00	\$ 250,000.00	2017 signal bond	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school
32	7	3	Pedestrian crosswalk At Meadow and Marting Luther King	\$ 500,000.00	\$ 250,000.00	2017 signal bond	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school
33	4	3,4	Pedestrian crosswalk At Kiest and Polk	\$ 500,000.00	\$ 250,000.00	2017 signal bond	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school

34	2	1	Pedestrian crosswalk At Capitol and Peak	\$ 500,000.00	\$ 250,000.00	2017 signal bond	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school
35	5	1	Pedestrian crosswalk At Jim Miller and Seco	\$ 500,000.00	\$ 250,000.00	2017 signal bond	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school
36	6,13	2,4	Pedestrian crosswalk At Lenel and Walnut Hill	\$ 500,000.00	\$ 250,000.00	2017 signal bond	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school
37	4	3	Ewing Ave. from I35E to Clarendon (PB17VA15)/Clarendon Drive from Ewing to Upton (PB17V292)	\$ 12,000,000.00	\$ 6,000,000.00	2017 Bond Program	Reconstruct Ewing Ave to four lane divided roadway with bike lanes and sidewalk adjacent to Zoo. Reconstruct Clarendon to 2-28' lanes from Ewing to Upton.
38	6	4	Community Drive, Denton Drive to Northwest Highway (PB03R803 & PB06U247)	\$ 3,000,000.00	\$ 1,500,000.00	2003/2006 Bond	Reconstruct Community Drive to four lane roadway with bike lane and sidewalks.
39	6	3	Luna Road, Northwest Highway to Royal Lane, Complete Street	\$ 25,000,000.00	\$ 12,500,000.00	Future Bond	Construct Complete Street on Luna Road from Northwest Highway to Royal Lane, including drainage features (assuming four lane undivided facility with bike lanes).
40	2,6	4	Shorecrest, Harry Hines to Lemmon	\$ 14,000,000.00	\$ 7,000,000.00	Future bond	Construct Complete Street on Shorecrest from Harry Hines to Lemmon (assuming four lane undivided facility with bike lanes).
41	8	3	Edd Road from Seagoville to Garden Grove	\$ 7,000,000.00	\$ 3,500,000.00	2017 Bond ROW-Design/future bond Construction	Construct Complete Street on Edd Road from Seagoville Road to Garden Grove Drive with 40 foot wide pavement, curbs and gutter, five foot sidewalk, driveways, storm drain and water main improvements.
42	2	4	Empire Cental, Forest Park to Maple	\$ 2,000,000.00	\$ 1,000,000.00	future bond	Construct Complete Street on Empire Cental, Forest Park to Maple (assuming four lane undivided facility with bike lanes).
43	6	4	Bachman Lake Trail Connection to the Campion Trail Feasibility Study and implementation	\$ 2,000,000.00	\$ 1,000,000.00	future bond	Bachman Lake Trail Connection to the Campion Trail Feasibility Study and implementation of phase 1
44	All	All	Bus Rapid Transit Study	\$ 2,000,000.00	\$ 1,000,000.00	Private/Non-Profit and future bond	Coordinate with DART for a feasibility study of BRT routes around the City
45	14	3	Klyde Warren Park from N. Field St to N. Pearl St	\$ 10,000,000.00	\$ 5,000,000.00	Private/Non-Profit	Multimodal connectivity, pedestrian bicycle facility upgrades and traffic safety enhancements
Total				\$ 166,500,000.00	\$ 83,250,000.00		

Dallas County MCIP 7th Call Projects City Of Dallas



Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Follow-up Responses to the Long Range Water Supply Plan Implementation Update Briefing**

On Wednesday, October 2, 2019, staff briefed the City Council on the implementation of Dallas' Long Range Water Supply Plan. Below are responses to questions asked or requests made during the briefing.

1. Please provide a financial breakdown of the Integrated Pipeline (IPL) segments (DWU only, Spine, Tarrant Regional Water District (TRWD) only).

Project Segment	Project Budget	Dallas' Share	TRWD's Share
TRWD only (Segments 9-11, 16 and 18)	\$721,935,000	\$0	\$721,935,000
Spine (Segment 12-15 and 17)	\$1,187,845,000	\$471,280,000	\$716,565,000
Dallas Only (Segment 19)	\$506,250,000	\$506,250,000	\$0
Total Project	\$2,416,030,000	\$977,530,000	\$1,438,500,000

Please refer to the attached map for segment identification (Attachment 1).

2. Was the original budget for DWU supposed to be \$800M? Why did the budget increase to \$1.0B?

Dallas' estimated share of the IPL as identified in the initial 2008 feasibility study was \$832 million. The feasibility study was a preliminary high-level estimate based on a conceptual design. As we have progressed into design and construction of the various segments, these costs have increased to reflect actual conditions encountered in the field. As we move further into the design phase of the Dallas Only Segment 19, further budget modifications may be needed based on increased costs from relocating the pipeline, as well as additional environmental and cultural resources studies and permitting.

3. Where is the Off-Channel Reservoir located? Can you provide me some more information including a location map for the project?

The Off-Channel reservoir is located in the northeast corner of Ellis County approximately 28 miles southeast of downtown Dallas. Attachment 2 is a one-page Main Stem Balancing Reservoir project summary from the 2014 Dallas Long Range Water Supply Plan located on Page K-7. The project Summary includes estimated costs, estimated water availability, anticipated permitting and environmental issues, potential phasing and implementation and a location map.

The following is the link to the Dallas 2014 Long Range Water Supply Plan:

https://dallascityhall.com/departments/waterutilities/DCH%20Documents/2014_LRWSP_Final_Report_all_11302015.pdf

Please let me know if you have any questions or need additional information.



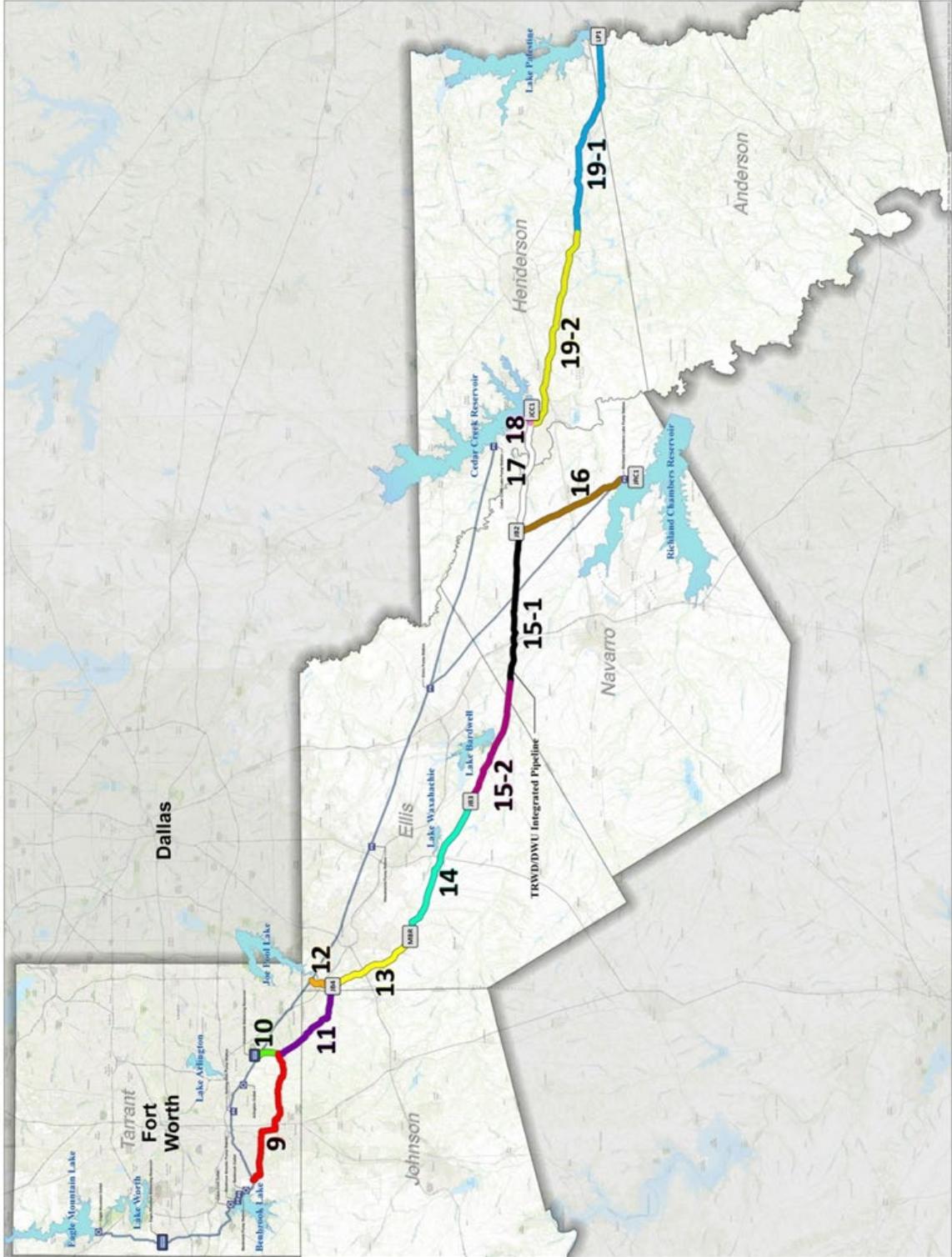
Majed Al-Ghafry, P.E.
Assistant City Manager

Attachments: Segment identification map
Main Stem Balancing Reservoir project summary

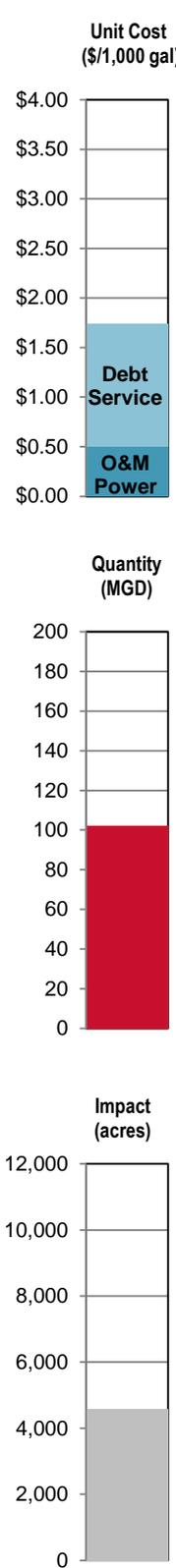
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Directors and Assistant Directors

**Attachment 1:
Integrated Pipeline (IPL) Project segments**



RECOMMENDED AND ALTERNATIVE WATER MANAGEMENT STRATEGIES



Unit Cost (\$/1,000 gal)

Debt Service	\$1.74
O&M Power	\$0.50

Quantity (MGD)

Quantity	102
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Impact (acres)

Impact	4,584
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Project Name: Main Stem Balancing Reservoir

Status: Recommended (2050)

Description of Strategy:

The Main Stem Balancing Reservoir project is a proposed off channel reservoir that could store approximately 300,000 acft of Dallas’ (and potentially other entities’) return flows as well as stormwater runoff originating in the upstream Trinity River watershed. Additionally, because the diversion point for this strategy is located downstream of the confluence with the East Fork of the Trinity River, the Main Stem Balancing Reservoir could also be used to transfer water from Dallas’ eastern system to Dallas’ western system by storing water released from either Lake Ray Hubbard or from Dallas’ eastern raw water transmission pipelines where they cross the East Fork. Water supplies would be delivered to the Joe Pool area through a 36.5 mile, 84-inch transmission system.

Water Availability:

The Main Stem Balancing Reservoir was preliminarily designed to achieve a desired firm yield of 102 MGD (114,000 acft/yr) by 2070. The water availability analysis indicated that by 2070, 109 MGD of return flows would be available for diversion after considering the swap agreement with NTMWD and an amended instream flow requirement.

Permitting and Environmental Issues:

This project would require a surface water permit for the channel dam (if needed) on the Trinity River from TCEQ. While Dallas has rights to divert its Trinity River discharges, a new water right permit would be required to divert stormwater. In addition to the surface water permit, a Section 404 permit from the USACE for impacts to a waterway from construction activities would be needed for the construction of the diversion facilities and pipeline.

Environmental concerns associated with the main stem pump station project including impacts to habitat, threatened and endangered species, wetlands, and freshwater inflows are all anticipated to be low.

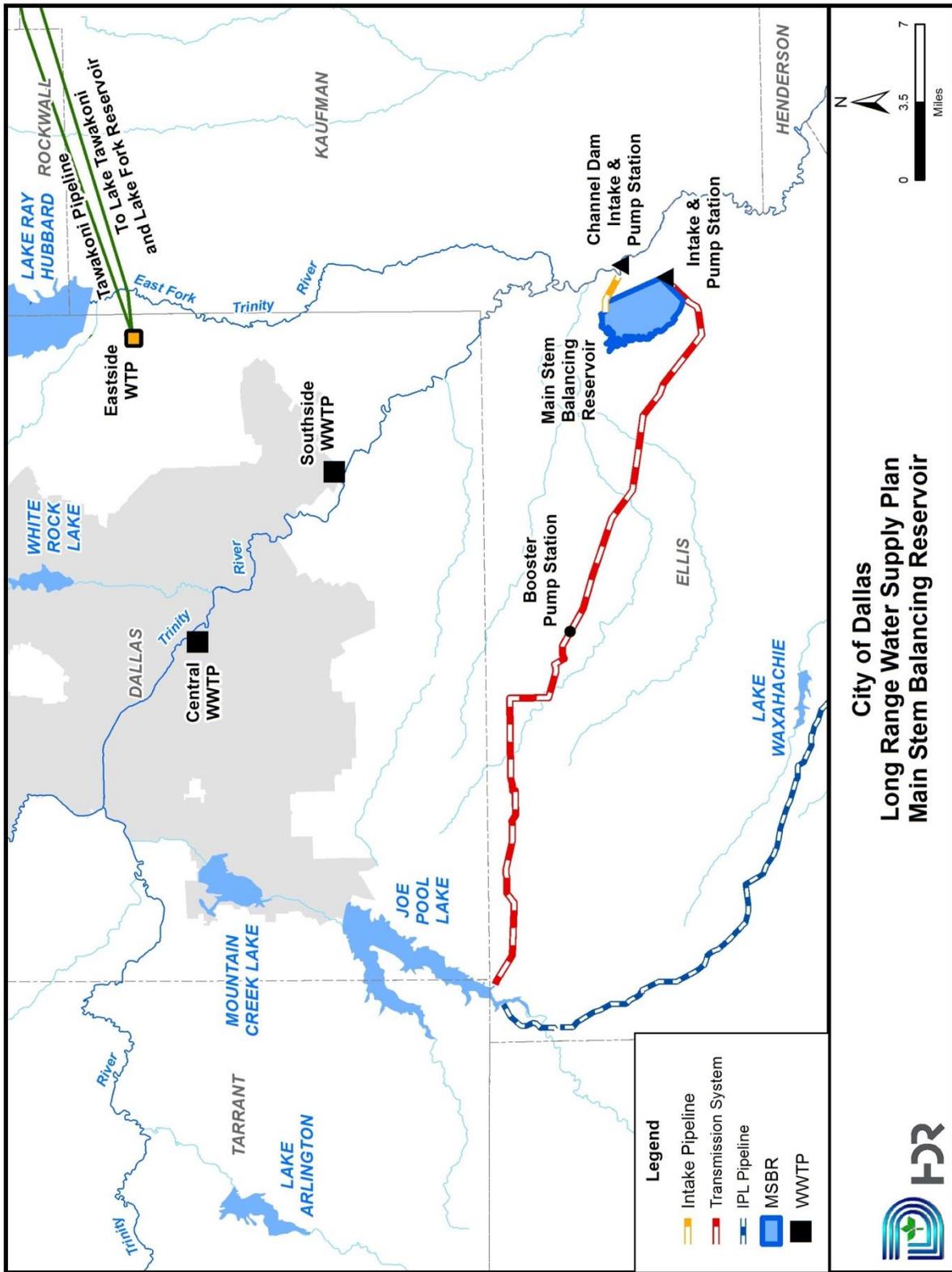
Costs:

Unit Cost, Quantity of Water, and Land Impacted			
Unit Cost of Water:	\$1.74	\$/1,000 gal	Raw Water Delivered to Bachman Turnout / Joe Pool Area
O&M Unit Cost:	\$0.50		
Quantity of Water:	102	MGD	Reliability = Firm
Land Acquired (excluding Mitigation):	4,584	acres	

Phasing and Implementation:

It is recommended that Dallas initiate a feasibility study that includes: securing the water rights permit for the storage reservoir, performing a reservoir site foundation evaluation, initiating a land acquisition and maintenance program (prior to construction), preparing a water quality evaluation, performing a siting study of the main-stem pump station considering flooding issues; and determining the need for a new Trinity River water control structure or improvements to an existing structure.

December 2015 | K-7



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Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Public Works Project Report – FY 2020 1st Quarter**

To provide the public and each respective City Council District with an update of ongoing projects managed by the Public Works Department (PBW), the Department has prepared the attached report which contains information on maintenance, bond, and other capital projects. The project information, separated for each City Council District, is provided for all projects that will be started or are under construction between October 1, 2019 and December 31, 2019.

The report was distributed to each of your respective offices on October 4, 2019 and will be posted to the Public Works Department's website and all other available social media outlets (Facebook, Nextdoor, etc.). Moving forward, this report will be updated and distributed on a quarterly basis.

Should there be any questions or need for clarification, please let me know.

A handwritten signature in blue ink, appearing to read 'Majed A. Al-Ghafry'.

Majed A. Al-Ghafry, P.E.
Assistant City Manager

[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

City of Dallas

Q1 Activity Report
Department of Public Works
October 4, 2019



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1. Report Summary

To facilitate greater transparency between the Department of Public Works, Dallas City Council and the general public, the Department of Public Works has created this quarterly activity report that compiles all “**active and scheduled**” maintenance and repair projects for Q1 2020.

The items listed include all Street Maintenance, Sidewalk Maintenance, Alley Maintenance and Capital Improvement projects, including those that are part of the 2017 *Dallas Bond Program* and those associated with the *Five-Year Infrastructure Management Program* (IMP) FY 2020-2024, between the dates of October 1 and December 31, 2019.

Please note that the scheduled starting and ending dates listed in this report may not reflect the actual outcome and are subject to change based on various factors, including but not limited to; 3-1-1 service request volume, inclement weather, utility conflicts, crew availability and other unforeseen factors.



2. Selection Criteria

For clarity, “**active and scheduled**” refers to any street projects that are under construction or are expected to start construction between the dates of October 1 and December 31, 2019. Active projects in the design phase or that have not started construction will not be included.

Data shown reflects the most up-to-date available information from the Department of Public Works as of October 4, 2019. Projects that take place in multiple City Districts will be listed individually in both Districts.



3. Activity By District

District 1

Project Name/ Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Street Maintenance Projects					
Street Resurfacing	2100-2200 Dryden Dr., from Texas Dr. to W. Illinois Ave.	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	400 S. Vernon Ave., from Centre St. to W. 12th St.	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	200 W. 9th St., from N. Zang Blvd. to N. Madison Ave.	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	100 W. Jefferson Blvd., from S. Beckley Ave. to S. Zang Blvd.	Christopher Lutz	N/A	N/A	Dec. 2019
2017 Bond Projects					
Street Resurfacing	Alco Ave from N. Plymouth Rd to N Hampton Rd	Christopher Lutz	75%	5/10/2019	Dec. 2019
Street Resurfacing	Barnett Ave (S) from W Illinois Ave to Dutton Rd	Christopher Lutz	75%	4/29/2019	Dec. 2019
Street Resurfacing	Beckley Ave (N) from W Colorado Blvd to E Oakenwald St	Christopher Lutz	75%	5/9/2019	Dec. 2019
Street Resurfacing	Bentley Ave from Chalmers St to S Hampton Rd	Christopher Lutz	75%	5/17/2019	Dec. 2019
Street Resurfacing	Falls Dr from S Cockrell Hill Rd to Andrews St	Christopher Lutz	75%	6/26/2019	Dec. 2019
Street Resurfacing	Shelley Blvd from Coombs Creek Dr to S Westmoreland Rd	Christopher Lutz	75%	4/26/2019	Dec. 2019
Street Resurfacing	Shelley Blvd from Keats Dr to Dryden Dr	Christopher Lutz	75%	4/29/2019	Dec. 2019
Street Resurfacing	Windomere (N) Ave from W 8th St to Taft St	Christopher Lutz	75%	6/19/2019	Dec. 2019
Other Capital Projects					
N. Bishop Avenue	From Jefferson Blvd. to West 8th Street	Lap Trinh	98%	N/A	Oct. 2019
West Davis Street	Sidewalk Improvements, Beckley to Hampton	Horace Pizzarello	50%	N/A	Dec. 2019
Alley Improvement Projects					
Alley Improvement	700-738 Cedar Hill Ave, from Neely St (W) to Canty St (W)	Rose, Ricky	N/A	N/A	Dec. 2019
Alley Improvement	800-838 Cedar Hill Ave, from Canty St (W) to 6th St (W)	Rose, Ricky	N/A	N/A	Dec. 2019
Alley Improvement	401-423 Jefferson Blvd €, from Crawford St (S) to Patton Ave (S)	Rose, Ricky	N/A	N/A	Dec. 2019
Alley Improvement	1602-1710 Lebanon Ave, from Montclair Ave (S) to alley behind 1228 Waverly Dr (S)	Rose, Ricky	N/A	N/A	Dec. 2019
Alley Improvement	600-618 Montreal Ave (S), from Gladestone Dr to Brooklyn Ave (W)	Rose, Ricky	N/A	N/A	Dec. 2019
Alley Improvement	500-508 Winnetka Ave (N), from 7th St (W) to Davis St (W)	Rose, Ricky	N/A	N/A	Dec. 2019
Alley Improvement	601-639 Winston St, from Cedar Hill Ave to Van Buren Ave (N)	Rose, Ricky	N/A	N/A	Dec. 2019

District 1 (cont.)

Project Name/ Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Microsurfacing and Slurry Seal Projects					
Microsurfacing	600 Hampton Rd (S), from Gladestone Dr to Brooklyn Ave (W)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	2400-2600 Clarendon Dr (W), from alley west of Hampton Rd (S) to Superior St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	600-900 Mary Cliff Rd, from Davis St (W) to dead-end	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	400 Llewellyn Ave (N), from 8th St (W) to 7th St (W)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	100-900 12th St (W), from Beckley Ave (S) to Polk St (S)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	700-800 Zang Blvd (S), from Brooklyn Ave (W) to Yarmouth St (W)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	100 Ewing Ave (N), from 10th St (E) to Jefferson Blvd (E)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	400-700 Jefferson Blvd (E), from Crawford St (S) to Ewing Ave (N)	Christopher Lutz	N/A	N/A	Dec. 2019
Slurry Seal	600 Neely St (W), from Cedar Hill Ave to Van Buren Ave (N)	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	500 6th St (E), from Starr St to Marsalis Ave (N)	Christopher Lutz	N/A	N/A	Oct. 2019

District 2

Project Name/Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Street Maintenance Projects					
Street Resurfacing	6400 Lemmon Ave., from Roper St. to W. Mockingbird Ln.	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	1400 Gano St., from Gould St. to Browder St.	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	2200-2300 S. Cesar Chavez Blvd., from Richardson Ave. to approx. 350 ft. S.E. of railroad tracks	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	800-900 Cristler Ave., from Lindsley Ave. to Gurley Ave.	Christopher Lutz	N/A	N/A	Dec. 2019
Street Rehabilitation	4700 Sylvester St., from Kings Rd. to dead-end	Christopher Lutz	N/A	N/A	Dec. 2019
2017 Bond Projects					
Complete Street Improvement	Cedar Springs Ave., from Douglas to Oak Lawn.	Kevin Taylor	N/A	10/28/2019	May 2020
Street Resurfacing	Hawthorne Ave from Hartford St to Cedar Springs Rd	Christopher Lutz	N/A		
Street Resurfacing	Parry Ave from S Peak St to Ann Ave	Christopher Lutz	75%	6/6/2019	Dec. 2019
Street Resurfacing	St Paul St (S) from Young St to Marilla St	Christopher Lutz	75%	5/28/2019	Dec. 2019
Street Resurfacing	Gould St from McKee St to Beaumont St	Christopher Lutz	5%	8/14/2019	Dec. 2019
Street Resurfacing	Military Pkwy from Dolphin Rd to Forney Rd	Christopher Lutz	75%	6/24/2019	Dec. 2019
Street Resurfacing	Prairie Ave (N) from Junius St to Tremont St	Christopher Lutz	10%	9/3/2019	Dec. 2019
Other Capital Projects					
Complete Street Improvement	Henderson Avenue, from US 75 to Ross Ave	Orlando Maffei	30%	3/25/2019	March 2020
Capital Improvement	Cesar Chavez Central	Matthew Stevens	95%	N/A	Oct. 2019
Capital Improvement	Pearl Street		95%	N/A	Oct. 2019
Alley Improvement Projects					
Alley Improvement	3802-3894 Cortez Dr., from Mixon Dr. to Lenel Pl.	McGonnigil, Kenneth	N/A	N/A	Dec. 2019
Alley Improvement	3602-2654 Durango Dr., from El Centro Dr. to Marsh Ln.	McGonnigil, Kenneth	N/A	N/A	Dec. 2019
Alley Improvement	3502-3546 Hidalgo Dr. from Larga Dr. to El Centro Dr.	McGonnigil, Kenneth	N/A	N/A	Dec. 2019
Alley Improvement	3602-3654 Hidalgo Dr. from El Centro Dr. to Marsh Ln.	McGonnigil, Kenneth	N/A	N/A	Dec. 2019
Alley Improvement	3502-3546 La Joya Dr., from Larga Dr. to El Centro Dr.	McGonnigil, Kenneth	N/A	N/A	Dec. 2019
Alley Improvement	3050-3078 Norwalk Ave., from 3034 Sumter Dr. to Timberline Dr.	McGonnigil, Kenneth	N/A	N/A	Dec. 2019

District 2 (cont.)

Project Name/Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Microsurfacing and Slurry Seal Projects					
Microsurfacing	700 Lamar St (S), from Ceremonial Dr to Memorial Dr	Christopher Lutz	N/A	N/A	Oct. 2019
Microsurfacing	400 Record St (S), from Wood St to Young St	Christopher Lutz	N/A	N/A	Oct. 2019
Microsurfacing	2400-2500 Commerce St, from R L Thornton Ramp S (E) to Good Latimer Expy (S) (west-side)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	300 Commerce St, from Stemmons Acrd W (N) to Main Ramp	Christopher Lutz	N/A	N/A	Oct. 2019
Microsurfacing	9700 Marsh Ln, from Gaspar Dr to Van Ness Ln	Christopher Lutz	N/A	N/A	Oct. 2019
Microsurfacing	9400 Marsh Serv W, from Northwest Hwy (W) to Marsh Ln	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	7200-7800 Inwood Rd, from University Blvd (W) to Lovers Ln (W)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3900 Inwood Rd, from Bordeaux Ave to Oriole Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3500 Inwood Rd, from Lemmon Ave to Fairfax Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	5700 Harry Hines Blvd, from Inwood Rd to Inwood Acrd W	Christopher Lutz	N/A	N/A	Oct. 2019
Microsurfacing	2500 Inwood Rd, from Maple Ave to Sadler Cir	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	2300 Welborn St, from Scottish Rite Way to Maple Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	1600 Peak St (N), from San Jacinto St to Ross Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3100 Harwood St (N), from Ivan St to dead-end	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	2100-2200 Riverfront Blvd (S), from Corinth St to dead-end	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	900-1000 Peak St (N), from Gaston Ave to Swiss Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	1200 Peak St (N), from Sycamore St to Live Oak St	Christopher Lutz	N/A	N/A	Dec. 2019
Slurry Seal	4800 Newmore Ave, from Linwood Ave to Kenwell St	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	6700 Oriole Dr, from 5000 Waneta Dr to Wren Way	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	3600 Miles St, from Bowser Ave to Holland Ave	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	2400 Carlisle St, from Maple Ave to Fairmount St	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	500 Pearl Expy (S), from Young St to Cadiz St	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	1600 Browder St, from Gano St to McKee St	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	2200 Cockrell Ave, from Montgomery St to Alma St	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	5200-5400 Santa Fe Ave, from St. Mary Ave (S) to Graham Ave	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	5200 Owenwood Ave, from Kinmore St to Fairview Ave	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	3300 Spurlock St, from Tholl Ave to Dolphin Rd	Christopher Lutz	N/A	N/A	Nov. 2019

District 3

Project Name/ Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Street Maintenance Projects					
Street Resurfacing	5200-5500 S. Arcadia Dr, from N. Arcadia Dr. to dead-end	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	2400 Monaco Ln., from S. Hampton Rd. to cul-de-sac	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	2400 Knoxville St., from W. Illinois Ave. to Silver Lake Dr.	Christopher Lutz	N/A	N/A	Dec. 2019
2017 Bond Projects					
Street Resurfacing	Acapulco Dr, from Bar Harbor Dr to Bar Harbor Dr	Christopher Lutz	75%	7/29/2019	Dec. 2019
Street Resurfacing	Inca Dr, from Eastgate Cir to Horizon Dr	Christopher Lutz	50%	7/29/2019	Dec. 2019
Street Resurfacing	Minuet Ln, from Singing Hills Dr to Summertime Ln	Christopher Lutz	10%	9/3/2019	Dec. 2019
Street Resurfacing	Randolph Dr (N), from S Randolph Dr to Mt Ranier St	Christopher Lutz	75%	8/1/2019	Dec. 2019
Street Resurfacing	Rhapsody Ln, from Bowling Brook Dr to Lazy River Dr	Christopher Lutz	10%	9/3/2019	Dec. 2019
Street Resurfacing	Sunny Crest Ln, from E Red Bird Ln to Woodburn Trl	Christopher Lutz	70%	8/19/2019	Dec. 2019
Street Resurfacing	Trio Ln, from Wagon Wheels Trl to Caravan Trl	Christopher Lutz	75%	8/8/2019	Dec. 2019
Street Resurfacing	Cockrell Hill, from Bronze Way to Bass Way	Christopher Lutz	25%	8/12/2019	Dec. 2019
Street Resurfacing	Rio Grande Cir, from Rio Grande Ave to Kimball Ridge Dr	Christopher Lutz	5%	N/A	Dec. 2019
Street Resurfacing	Randolph Dr, from S Randolph Dr to Lakehurst Ct	Christopher Lutz	75%	8/1/2019	Dec. 2019
Other Capital Projects					
No scheduled Capital Projects at this time.					
Alley Improvement Projects					
No Alley Improvement projects scheduled at this time.					
Microsurfacing and Slurry Seal Projects					
Microsurfacing	7200-7500 Camp Wisdom Rd (W), from Timberbrook Ln to Mountain Trl	Christopher Lutz	N/A	N/A	Dec. 2019
Slurry Seal	2500 Wood Valley Rd, from Bridle Wood Dr to Cockrell Hill Rd (S)	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	6800 Brierfield Dr, from Cherry Point Dr (W) to Brierfield Cir	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	6600 Coleshire Dr, from Racine Dr to Starkey St	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	6500-6600 Meade St, from Millett Dr (W) to dead-end	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	1900 Adelaide Dr, from Bartlett Ave to Denley Dr (S)	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	1800-2000 Kingsley Dr, from Burnside Ave to Lancaster Rd (S)	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	2200 52nd St, from Inca Dr to Dupont Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	4700-5000 Horizon Dr, from Dead-end to Ledbetter Dr (E)	Christopher Lutz	N/A	N/A	Nov. 2019

District 4

Project Name/Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Street Maintenance Projects					
Street Resurfacing	100-200 E. Clarendon Dr., from S. Beckley Ave to Cumberland St.	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	2300 Jennings Ave., from Fordham Rd. to 2351 Jennings Ave.	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	4400 Cinda Ree Ln., from Seaton Dr. to dead-end	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	2300 Lanark Ave., from Bonnie View Rd. to Day Blvd.	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	700 Eads Ave., from Sabine St. to Comal St.	Christopher Lutz	N/A	N/A	Dec. 2019
2017 Bond Projects					
Street Resurfacing	Ewing Ave (S) from McVey Ave to Graceland Ave	Christopher Lutz	75%	6/24/2019	Dec. 2019
Street Resurfacing	Grover C Washington Ave (W) from Oriol Ave to Toluca Ave	Christopher Lutz	75%	5/29/2019	Dec. 2019
Street Resurfacing	Hendricks Ave from Fernwood Ave to Cedar Haven Ave	Christopher Lutz	75%	5/28/2019	Dec. 2019
Street Resurfacing	Sunnyvale St from Ann Arbor Ave to Cummings St	Christopher Lutz	75%	6/1/2019	Dec. 2019
Street Resurfacing	Winters St from S Ewing St to Harlandale Ave	Christopher Lutz	70%	7/23/2019	Dec. 2019
Other Capital Projects					
Street Group 12-624	Fordham, from Bonnie View Rd to E Illinois Ave	Kevin Taylor	95%	N/A	Dec. 2019
Bismark Drive	East Ledbetter Dr to 51st Street	Ridwan Naife	95%	N/A	Oct. 2019
Street Improvements	The Bottom, Phase 1 - which includes N. Denley Dr. - Hutchins Ave. to Levee; N. Moore St. - Hutchins Ave. to Levee and May Hall St. - Denley Dr. to Moore St.	Liong So	N/A	10/7/2019	July 2021
Paving and Drainage	Hampton Rd (S) from Crow Creek Dr to north of W. Ledbetter Dr	Tony Payberah	N/A	8/19/2019	May 2021
Street Improvements	Hendricks Ave from Denley Drive to Moore Street	Liong So	N/A	7/8/2019	June 2021
Street Group 12-464	Michigan Ave, from Saner Ave to Hobson Ave	Kevin Taylor	25%	5/13/19	Jan. 2020
Alley Improvement Projects					
Alley Improvement	2833-2859 Montreal Ave (S), from McAdams Ave to Savoy St	Rose, Ricky	N/A	N/A	Dec. 2019
Alley Improvement	2834-2846 Montreal Ave (S), from McAdams Ave to Hansboro Ave	Rose, Ricky	N/A	N/A	Dec. 2019
Alley Improvement	1911-1921 Savoy St, from alley behind 2847 Montreal Ave (S) to Savoy St	Rose, Ricky	N/A	N/A	Dec. 2019

District 4 (cont.)

Project Name/Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Microsurfacing and Slurry Seal Projects					
Microsurfacing	800-1000 Beckley Ave (S), from Pembroke Ave (E) to Clarendon Dr (W)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	2300-2400 Zang Blvd (S) from Illinois Ave (W) to Guthrie St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	100-200 Saner Ave (E), from Beckley Ave (S) to Ramsey Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	200 Kiest Blvd (E), from Seevers Ave to Ramsey Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	500-600 Illinois Ave (E), from Michigan Ave to Alaska Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	1500-2700 Marsalis Ave (S), from Edgemont Ave to Saner Ave (E)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	1700 Illinois Ave (E), from Ohio Ave (E) to Ozona St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	2300-2400 Illinois Ave (E), from Kiest Blvd (E) to alley (approx. 315 ft. east of Skylark Dr)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	700-1000 Kiest Blvd (E), from Marsalis Ave (S) to Utah Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3600-3700 Sunnyvale St, from Overton Rd (E) to Hudspeth Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	2800-2900 Illinois Ave (E), from Parrot St to Bonnie View Rd	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3000 Overton Road (E), from Bonnie View Rd to Illinois Ave (E)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3400-3500 Marsalis Ave (S), from Holden Ave to Overton Rd (E)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	500-600 Overton Rd (E), from Michigan Ave to Marsalis Ave (S)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	4500-4600 Marsalis Ave (S), from Sleeth St to Five Mile Pkwy (E)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	1300 Ann Arbor Ave, from Malden Ln to Kostner Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Slurry Seal	200 Hobson Ave (W), from 203 Hobson Ave (W) to Toluca Ave	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	3200 Garapan Dr, from Wildrose Dr to Kiest Blvd (W)	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	400 Upton St, from 12th St (E) to Clarendon Dr (E)	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	500 Rupert St, from Bliss St to Valley St	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	1400 Whitaker Ave, from dead-end to Edgemont Ave	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	1500 Stirling Ave, from Edgemont Ave to Glen Ave	Christopher Lutz	N/A	N/A	Oct. 2019

District 4 (cont.)

Project Name/Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Microsurfacing and Slurry Seal Projects (cont.)					
Slurry Seal	1300-1400 Day Blvd, from Cedar Crest Blvd to approx 325 ft. each of Cedar Crest Blvd (Emily St)	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	1000 Louisiana Ave (E), from Ewing Ave (S) to Harlandale Ave	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	2100 Britton Ave, from Woodin Blvd (E) to Lancaster Rd (S)	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	1800-1900 Danube Dr, from Corinth St Rd (S) to Berwick Ave	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	1400 Atoll Dr (N), from Lancaster Rd (S) to Crest Ave (north-side)	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	2200 McVey Ave (E), from Frio Dr to Harlandale Ave	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	3100 Britton Ave, from Corning Ave (E) to dead-end	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	3600 Cardinal Dr, from Marfa Ave to Hudspeth Ave	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	2800 King Cole Ct, from King Cole Dr to cul-de-sac	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	2700 Custer Dr, from Sunnyvale St to Tacoma St	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	4500 Maryland Ave, from 800 Sleeth St to Mentor Ave	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	4300 Utah Ave, from cul-de-sac to 4330 Utah Ave	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	2700 Ann Arbor Ave, from Sunnyvale St to 4500 Tacoma St	Christopher Lutz	N/A	N/A	Nov. 2019

District 5

Project Name/ Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Street Maintenance Projects					
AOC	6200 Lovett Ave., from Lasca St to Hilltop St	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	9700 Old Seagoville Rd., from Crenshaw Dr to Campus Dr	Williams, Jerry	N/A	N/A	Dec. 2019
Street Resurfacing	500-700 Pleasant Hill Dr, from Elam Rd to Pleasant Woods Dr (N)	Williams, Jerry	N/A	N/A	Dec. 2019
2017 Bond Projects					
Street Resurfacing	Christensen Dr from Latta St to Glover Pass	Christopher Lutz	50%	N/A	Dec. 2019
Street Resurfacing	Dale Glade Dr from E Shore Dr to N St Augustine Dr	Christopher Lutz	75%	5/23/2019	Dec. 2019
Street Resurfacing	Fairhaven Ln from McCutcheon Ln to Blanton St	Christopher Lutz	75%	6/27/2019	Dec. 2019
Street Resurfacing	Tara Ln from Edgeglen Dr to Uarda Dr	Christopher Lutz	75%	6/18/2019	Dec. 2019
Street Resurfacing	Utica Dr from Bruton Rd to Cordell Dr	Christopher Lutz	75%	6/17/2019	Dec. 2019
Other Capital Projects					
Capital Improvement	Lonsdale Rd from Sarah Lee Ln. to Lake June Rd.	Linda Majeed	70%	N/A	Dec. 2019
Capital Improvement	Gardenview Drive, from Alto Garden Dr to Loma Garden Ave	Horacio Pizzarello	100%	N/A	Nov. 2019
Street Group 12-464	Crenshaw Dr, from Cushing Dr to Old Seagoville Rd	Kevin Taylor	25%	5/13/19	Jan. 2020

Alley Improvement Projects

No Alley Improvement projects currently scheduled at this time.

District 5 (cont.)

Project Name/Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Microsurfacing and Slurry Projects					
Microsurfacing	4100-4200 Jim Miller Rd (N), from Benning Ave to 6900 Toland St	Christopher Lutz	N/A	N/A	Dec 2019
Microsurfacing	1300-1800 Jim Miller Rd (N), from Lake June Rd to Tillman St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	6800 Elam Rd, from Woodmont Dr to Alcorn Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Slurry Seal	2300-2700 Santa Cruz Dr, from Ravehill Ln to Piedmont Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	2700 Prichard Ln, from Hume Dr to Blossom Ln	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	6400-6700 Seco Blvd, from Gillette St to Highspire Dr	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	7500 Daingerfield Dr, from Quinto Dr to Hillburn Dr	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	8800-8900 Donnybrook Ln, from Milverton Dr to Donnybrook Cir	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	8300-8400 Greenmound Ave, from Triton Ln to Toulon Ln	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	8400 Greenmound Cir, from Greenmound Ave to cul-de-sac	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	2200-2300 Toulon Ln, from Greenmound Ave to Triton Ln	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	1700-1800 Oldfied Dr, from Umphress Rd to Tillman St	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	8300-8400 Foxwood Ln, from Pleasant Dr to Holcomb Rd	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	1800 Holcomb Rd, from Tonawanda Dr to Foxwood Ln	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	1700 Oak Hill Cir, from Danville Dr to Wolfwood Ln	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	7500-7600 Hazel Rd, from Whitley Dr to Franwood Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	7900 Loma Garden Ave, from Rose Garden Ave to Gardenview Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	8200 Maddox Ave, from Coston Dr to Pleasant Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	8100-8200 Marvel Dr, from Buckner Blvd (S) to Pleasant Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	9000 Donnybrook Pl, from Donnybrook Ln to cul-de-sac	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	9400-9500 Glengreen Dr, from East Shore Dr to St. Augustine Dr (N)	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	1800-2000 Leroy Rd, from Limestone Dr to Bruton Rd	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	1400 Gardenside Dr, from Tokowa Dr to Muskogee Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	600-700 Sunburst Dr, from Marvel Dr to Homeplace Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	500 Blueberry Blvd, from Cedarcliff Dr to Buckeye Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	9900-10100 Pebble Valley Ln, from Apache Ln to Masters Dr (N)	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	100 Trego Ct (S), from Cricket Dr to Trail Ave	Christopher Lutz	N/A	N/A	Nov. 2019

District 6

Project Name/ Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Street Maintenance Projects					
Street Resurfacing	3300-3400 Ingersoll St, from Nomas St to Gallagher St	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	6100 Challendon Ln, from Cavalcade Dr to Parlay Cir	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	5800 Keeneland Pkwy, from Walton Walker Serv W (S) to Blue Grass Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	2000 Progressive Dr, from Chippewa Dr to 2034 Progressive Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	5200 Hale St, from Justin Ave (N) to Bagley St (N)	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	600-700 Dwight Ave, Davis St (W) to Hildebrand St	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	100-200 Morocco Ave (S), from Jefferson Blvd (W) to Darwin St	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	4800 Pecan St, from Gail St (S) to Dwight Ave (S)	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	2100-2200 Brundrette St, from Pollard St to Commerce St (W)	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	2300-2400 Langford St, from Yorktown St to Commerce St (W)	Christopher Lutz	N/A	N/A	Dec. 2019
2017 Bond Projects					
Street Resurfacing	Commerce St (W) from N Hampton Rd to Postal Way	Christopher Lutz	25%	8/16/2019	Dec. 2019
Street Resurfacing	Postal Way from I-30 Frontage Rd to Lone Star Dr	Christopher Lutz	25%	8/8/2019	Dec. 2019
Street Resurfacing	Postal Way from W Commerce St to Lone Star Dr	Christopher Lutz	25%	8/8/2019	Dec. 2019
Street Resurfacing	Webb Chapel Rd from Forest Ln to LBJ Service S	Christopher Lutz	N/A	9/3/2019	Dec. 2019
Street Resurfacing	Westmoreland Rd (N) from Bickers St to Bernal Rd	Christopher Lutz	50%	7/24/2019	Dec. 2019
Other Capital Projects					
Chalk Hill Road	From Davis to I-30	Matthew Stevens	95%	N/A	Nov. 2019
Alley between Manana Dr. and Park Ln.	From Larga Dr. to Marsh Ln.	Lap Trinh	77%	N/A	Dec. 2019
Sylvan Ave. Improvements	From Ft. Worth Ave. to Singleton Blvd.	Horace Pizzarello	100%	8/31/2017	Oct. 2019
Goodnight Lane Phase I	From Joe Field Rd to Royal Ln	Liong So	99%	N/A	Dec. 2019
Goodnight Lane Phase II	from Royal Ln. to Harcourt Street	Liong So	83%	8/6/2018	July 2020
Fort Worth Ave Improvements	from Sylvan Ave. to West Commerce Street	Horace Pizzarello	5%	July 2019	Jan. 2021
Street Reconstruction	Fort Worth Ave., from Sylvan to West Commerce St. - with concrete pavement, bike lanes, pedestrian improvements, water, wastewater and stormwater upgrades, and a new traffic signal a Sylvan Avenue	Horacio Pizzarello	N/A	7/15/2019	Oct. 2020
Colorado /Beckley Side-walk	Beckley, Colorado and Zang	Lap Trinh	100%	N/A	Sept. 2019

District 6 (cont.)

Project Name/ Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Alley Improvement Projects					
Alley Improvement	3102-3222 Clydedale Dr., from Timberline Dr. to Geraldine Dr.	McGonnigil, Kenneth	N/A	N/A	N/A
Alley Improvement	3302-3358 Clydedale Dr., from Geraldine Dr. to Larga Dr.	McGonnigil, Kenneth	N/A	N/A	N/A
Alley Improvement	3028-3066 Storey Ln., from alley behind 3019 Clydedale Dr. to Timberline Dr.	McGonnigil, Kenneth	N/A	N/A	N/A
Microsurfacing and Slurry Seal Projects					
Microsurfacing	900 Slocum St, from Wichita St to 965 Slocum St	Christopher Lutz	N/A	N/A	Oct. 2019
Microsurfacing	800 Dragon St, from Continental Ave to Wichita St	Christopher Lutz	N/A	N/A	Oct. 2019
Microsurfacing	2800-2900 Congressman Ln, from Denton Dr to Monroe Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3300-3600 Bernal Dr, from Westmoreland Rd (N) to Esmalda Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3000-3300 Westmoreland Rd (N), from Singleton Blvd to McBroom St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3700-3800 Hampton Rd (N), from Bickers St to Leath St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	1300 Oak Lawn Ave, from Market Center Blvd to Dragon St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	400 Canada Dr, from Herbert St to Bataan St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	1300-1600 Fort Worth Ave, from Edgefield Ave (N) to Navaro St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	5300 Jefferson Blvd (W), from Bagley St (S) to Tillery Ave (N)	Christopher Lutz	N/A	N/A	Dec. 2019
Slurry Seal	1100 Lupo Dr, from Memphis St to Vicksburg St	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	1500 Slocum St, from Edison St to Hi Line Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	1600 Edison St, from Hi Line Dr to Stemmons Serv W (N)	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	900-1200 Cherry Laurel Ln, from Keeneland Pkwy to Sportsman Pkwy	Christopher Lutz	N/A	N/A	Nov. 2019

District 7

Project Name/ Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Street Maintenance Projects					
Street Resurfacing	Gailbrook Ln to Britainway Ln	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	Gross Rd to Inadale Ave	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	Ashdown Dr to Shiloh Rd	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	Freeport Dr to 2247 Freeland Way	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	Central Serv E (S) to C F Hawn Serv S	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	Exposition Ave to Commerce St	Christopher Lutz	N/A	N/A	Dec. 2019
2017 Bond Projects					
Street Resurfacing	Jennie Lee Ln from N St Augustine Dr to Moss Glen Dr	Christopher Lutz	75%	5/6/2019	Dec. 2019
Street Resurfacing	Park Row Ave from Malcolm X Blvd to Jeffries St	Christopher Lutz	75%	4/10/2019	Dec. 2019
Street Resurfacing	Sandstone Dr from Jennie Lee Ln to Cypress Ave	Christopher Lutz	75%	4/18/2019	Dec. 2019
Street Resurfacing	Bluffton from Freeport Dr to End of Pavement	Christopher Lutz	10%	7/29/2019	Dec. 2019
Street Resurfacing	Enchanted Ln from Breakwood Dr to Urban Crest Rd	Christopher Lutz	95%	7/1/2019	Dec. 2019
Street Resurfacing	Hazelhurst Ln from Ashbrook Rd to Fallon Pl	Christopher Lutz	99%	7/30/2019	Dec. 2019
Street Resurfacing	Jennie Lee Ln from N Prairie Creek Rd to Cypress Ave	Christopher Lutz	75%	5/21/2019	Dec. 2019
Street Resurfacing	Meadow St from Pennsylvania Ave to Tuskegee St	Christopher Lutz	35%	8/14/2019	Dec. 2019
Street Resurfacing	Pine St from Holmes St to S Central Serv W	Christopher Lutz	5%	8/10/2019	Dec. 2019
Street Resurfacing	South Blvd from Malcolm X Blvd to Meadow St	Christopher Lutz	75%	8/6/2019	Dec. 2019
Other Capital Projects					
Capital Improvement	S Lamar St, from I-45 to Emery St	Dhiyaa Tohme	70%	N/A	June 2020
Paving and Drainage	Meek St, from Carbondale St to Hull St	Liong So	N/A	July 2019	May 2021
Capital Improvement	JB Jackson Jr. Blvd, From Grand Ave to MLK Jr. Blvd	Dhiyaa Tohme	70%	N/A	March 2020
Grand Ave.	From S. Good Latimer to R.B. Cullum Ave	Dhiyaa Tohme	95%	N/A	March 2020
Grand Ave.	From Malcom X Blvd to Robert B. Cullum Blvd	Dhiyaa Tohme	95%	N/A	Dec. 2019

District 7 (cont.)

Project Name/ Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Alley Improvement Projects					
No Alley Improvement projects currently scheduled at this time.					
Microsurfacing and Slurry Seal Projects					
Microsurfacing	2500 Lamar St (S), from RR tracks to Sanger Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	4100 Commerce St, from Ash Ln to Parry Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	1700 Cooper St, from Colonial Ave to Wendelkin St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3000-3100 Harwood St (S), from Martin Luther King Jr Blvd to Pennsylvania Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3300 Lamar St (S), from Coleman Ave to 3401 Lamar St (S)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	5500-5600 Forney Rd, from Lawnview Ave to Grove Hill Rd	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	5400-5500 Military Pkwy, from Parkdale Dr to 3900 Crest Hill Rd	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	5100-5200 2nd Ave, from Reesse Dr to Dixon Ave (south-end)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	8400 Military Pkwy, from Indianola St to Delafield Ln	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	8900-9000 Military Ave, from approx. 834 ft. east of Darby Dr to Prairie Creek Rd (N)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	9500 Military Pkwy, from Wilbarger Dr to St. Augustine Rd (N)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	5500 Bexar St, from Anderson St to C F Hawn Serv N	Christopher Lutz	N/A	N/A	Dec. 2019
Slurry Seal	1800-1900 Park Row Ave, from Colonial Ave to Central Serv W (S)	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	2300-2700 South Blvd, from dead-end to Malcolm X Blvd (S)	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	3500 Dunbar St, from Lenway St to McDermott Ave	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	3300-3500 Cleveland St, from Coleman Ave to Cooper St	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	3100 Kimble St, from Peabody Ave to Pennsylvania Ave	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	1200-1300 Lenway St, from Lamar St (S) to Cleveland St	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	3900 Diamond Ave, from Hickman St to Eugene St	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	3600 Ruskin St, from Burger Ave to Metropolitan Ave	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	3900-4000 Holmes St, from Hickman St to Poplar St	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	5900-6000 Sunday St, from Scott St to St. Clair St	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	5600-5700 Welch Ave, from Lowery St to Dyson St	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	2600 Donald St, from Bexar St to 2628 Donald St	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	2600-2700 Parsons St, from Bexar St to Luther St	Christopher Lutz	N/A	N/A	Oct. 2019

District 8

Project Name/ Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Street Maintenance Projects					
Street Resurfacing	4200 Ambrose Ct, from Ambrose Dr to cul-de-sac	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	7800-7900 Override Dr, from Kirnwood Dr to Cleardale Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	9500 Beckley View Ave, from Daniieldale Rd (W) to city-limits approx. 193 ft. south of Daniieldale Rd (W)	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	3200-3300 Highland Woods Dr, from Bluffman Dr to Keyridge Dr	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	3700 Barnabus Dr, from Highland Hills Dr to Morningview Dr	Christopher Lutz	N/A	N/A	Dec. 2019
2017 Bond Projects					
Sidewalk Improvements	Council District 8 sidewalks (various locations)	Efrain Trejo	60%	8/5/2019	7/25/2021
Street Resurfacing	Allegro Dr from Balalaika Rd to Firebird Dr	Christopher Lutz	1%	8/26/2019	Dec. 2019
Street Resurfacing	Balalaika Rd from Allegro Dr to Laura Ln	Christopher Lutz	10%	8/26/2019	Dec. 2019
Street Resurfacing	Balalaika Rd from Duet Dr to Allegro Dr	Christopher Lutz	10%	8/26/2019	Dec. 2019
Street Resurfacing	Baraboo Dr from End of Pavement to Tioga St	Christopher Lutz	75%	8/9/2019	Dec. 2019
Street Resurfacing	Cliff Creek Crossing Dr from Kirnwood Dr to Marvin D Love Serv E	Christopher Lutz	50%	8/8/2019	Dec. 2019
Street Resurfacing	Firebird Dr from Postglen Dr to Troyglen Dr	Christopher Lutz	10%	8/26/2019	Dec. 2019
Street Resurfacing	Golden Hills Dr from Bellcrest Dr to Bishop College Dr	Christopher Lutz	50%	8/14/2019	Dec. 2019
Street Resurfacing	Judge Dupree Dr from Gentle River Dr to Silverhill Dr	Christopher Lutz	10%	8/26/2019	Dec. 2019
Street Resurfacing	McLarty Dr from Wild Honey Dr to Stagecoach Trl	Christopher Lutz	60%	8/15/2019	Dec. 2019
Street Resurfacing	Mehalia Dr from Baraboo Dr to Flagstaff Dr	Christopher Lutz	10%	8/26/2019	Dec. 2019
Street Resurfacing	Mirage Valley Dr from Kirnwood Dr to Aldenwood Dr	Christopher Lutz	99%	7/19/2019	Dec. 2019
Street Resurfacing	Murdeaux Ln (N) from Antoinette St to CF Hawn Serv S	Christopher Lutz	75%	6/25/2019	Dec. 2019
Street Resurfacing	Stagecoach Trl from Maxine Dr to Stagecoach Cir	Christopher Lutz	60%	7/26/2019	Dec. 2019
Street Resurfacing	Stagecoach Trl from McLarty Dr to Sebring Dr	Christopher Lutz	60%	7/30/2019	Dec. 2019

District 8 (cont.)

Project Name/Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
2017 Bond Projects (cont.)					
Street Resurfacing	Antoinette St from Greenhaven Dr to Hillburn Dr	Christopher Lutz	75%	7/26/2019	Dec. 2019
Street Resurfacing	Atha Dr from N Longacre Ln to Tina Ln	Christopher Lutz	75%	N/A	Dec. 2019
Street Resurfacing	Belt Line Rd (S) from Fish Rd to W Lawson Rd	Christopher Lutz	50%	9/4/2019	Dec. 2019
Street Resurfacing	Creek Cove Dr from Great Trinity Forest Way to Ezekial Ave	Christopher Lutz	75%	8/14/2019	Dec. 2019
Street Resurfacing	Deepwood St from Carter Rd to Western Hills Dr	Christopher Lutz	20%	8/26/2019	Dec. 2019
Street Resurfacing	Komalty Dr from Oklaunion Dr to Tiawah Dr	Christopher Lutz	10%	8/9/2019	Dec. 2019
Street Resurfacing	Mirage Valley Dr from Aldenwood Dr to Mill Stream Dr	Christopher Lutz	99%	7/19/2019	Dec. 2019
Street Resurfacing	Ridgemoor Cir from Highland Woods Dr to End of Pavement	Christopher Lutz	75%	4/16/2019	Dec. 2019
Street Resurfacing	Rylie Rd from S St Augustine Dr to Thorne St	Christopher Lutz	40%	8/12/2019	Dec. 2019
Street Resurfacing	Rylie Rd from Thorne St to Bloomfield Dr	Christopher Lutz	40%	8/12/2019	Dec. 2019
Other Capital Projects					
Wheatland Rd.	1745 ft. East of Lancaster City Limits to Lancaster Rd.	Dhiyaa Tohme	95%	N/A	Sept. 2019
Wheatland Rd. Phase 1B	Dallas City Limit to Sta. 29+50.00	Dhiyaa Tohme	100%	N/A	Oct. 2019
Alley Improvement Projects					
No Alley Improvement projects currently scheduled at this time.					
Microsurfacing and Slurry Seal Projects					
Microsurfacing	100 Dowdy Ferry Rd, from C F Hawn Serv S to Bambi St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	300 Dowdy Ferry Rd, from Burroaks Dr to Goldfield Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3300-3500 Camp Wisdom Rd (W), from Pastor Bailey Dr to Del Rey Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3700 Camp Wisdom Rd (W), from Southwest Center Mall (aprox. 445 ft east of Westmoreland Rd (S)) to Westmoreland Rd (S)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	800-900 Camp Wisdom Rd (W), from Racine Dr to Woodwick Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3100-3200 Persimmon Rd, from Kitty St to Bonnie View Rd	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	5400-5500 Youngblood Rd, from Central Expy (S) to Private street	Christopher Lutz	N/A	N/A	Oct. 2019
Microsurfacing	8100 Fireside Dr, from Murdock-Dowdy Ferry Conn to Cabot Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	700-900 Murdock Rd, from Fairport Rd to Pond St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	1900-2200 Belt Line Rd (S), from C F Hawn Fwy to Cabrillo Ln	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	9400 Teagarden Rd, from Muleshoe Rd to Vine Ln	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	1400 Belt Line Rd (S), from Biggs St to Garden Grove Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3400 Belt Line Rd (S), from Beckett Rd to City-limit	Christopher Lutz	N/A	N/A	Dec. 2019

District 8 (cont.)

Project Name/Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Microsurfacing and Slurry Seal Projects (cont.)					
Slurry Seal	6200 Alcorn Ave, from Stoneport Dr to Ezekial Ave	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	400 Ella Ave, from Alcorn Ave to Elam Rd	Christopher Lutz	N/A	N/A	Oct. 2019
Slurry Seal	400 Alcorn Ave, from Woodmont Dr to Elam Rd	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	6800 Marla Dr, from Woodmont Dr to Oleta Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	6800 Oleta Dr, from Woodmont Dr to dead-end/alley	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	7000 Carter Rd, from Deepwood St to Jim Miller Rd (S)	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	7600-7800 Komalty Dr, from Forsythe Dr to 400 Oklaunion Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	7300-7600 Gayglen Dr, from Schepps Pkwy to Longbranch Ln	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	100 Oklaunion Dr, from Great Trinity Forest Way to Olusta Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	400 Oklaunion Dr, from Gayglen Dr to Komalty Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	7800 Olusta Dr, from Whitestar Ln to Oklaunion Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	1400-1500 Duet Dr, from Balalaika Rd to Troyglen Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	2500-2600 Camel Ct, from Plum Dale Rd to Tracy Rd	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	2700 Camel Ct, from Tracy Rd to Barree Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	2500-2600 Kool Ave, from Plum Dale Rd to Tracy Rd	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	3800 Barnabus Dr, from Morningview Dr through entire loop	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	6500-6700 La Grange Dr, from Tioga St to Stagecoach Trl	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	4200 Clark College Dr, from 4204 Clark College Dr to J J Lemon Rd	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	4200 Leland College Dr, from Texas College Dr to J J Lemmon Rd	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	7000 Forest Pkwy, from Mesa View Dr to Nandina Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	7000 Nandina Dr, from Mesa View Dr to Flask Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	3000 Pine Trail Ct, from Pine Trail Rd to cul-de-sac	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	2900 Pine Trail Rd, from Forest Pkwy to alley west of Pine Trail Ct	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	5300 McCommas Bluff Rd, from Central Expy (S) to RR tracks	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	1600-1700 Murdock Rd, from Suetelle Dr to Rylie Rd	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	8600-8900 McNabb Ln, from Local Vista Dr to Bradfield Rd	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	3400 Edd Rd, from Nile Dr to Land Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	800 Lydia Ln, from C F Hawn Serv S to dead-end	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	11200 Hazelcrest Dr, from Greenlawn Dr to Phelps Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	2300 Chaporal Pl, from Kleberg Rd to dead-end	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	8900-9100 Metz Ave, from Beckleymeade Ave to Hogan Dr	Christopher Lutz	N/A	N/A	Nov. 2019

District 9

Project Name/ Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Street Maintenance Projects					
Street Resurfacing	3200 Oakhurst St, from Sunnyland Ln to Mercedes Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	10200-10300 Pinecrest Dr, from Sylvia Dr to Fuller Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	10300 Sylvia Dr, from Fuller Dr to Crest Ridge Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	11200-11300 McCree Rd, from Flicker Ln to Pelican Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	8600 Diceman Dr, from Lakeland Dr to Sanford Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	2300-2500 Tealford Dr, from Joaquin Dr to Andover Dr	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	2600-2700 Tealford Dr, from Andover Dr to Fenwick Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	1200-1300 Fuller Dr, from Garland Rd to Losa Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	10600-10700 Ruth Ann Dr, from Shiloh Rd to Maylee Blvd	Christopher Lutz	N/A	N/A	Dec. 2019
2017 Bond Projects					
Street Resurfacing	Abrams Rd from E University Blvd to Chesley Ln	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	Abrams Rd from Glennox Ln to E Lovers Ln	Christopher Lutz	N/A	N/A	Dec. 2019
Other Capital Projects					
Gus Thomasson Improvements	From San Medina to Ferguson	Liong So	45%	10/21/2017	March 2020
Alley Improvement Projects					
No Alley Improvement projects currently scheduled at this time.					
Microsurfacing and Slurry Seal Projects					
Microsurfacing	9400 Garland Rd, from Forest Hills Pl to Buckner Blvd (N)	Christopher Lutz	N/A	N/A	Dec. 2019
Slurry Seal	10900 Park Oak Cir, from Plummer Dr to Plummer Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	10300 Andover Dr, from Gus Thomasson Rd to Mayhew Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	3100 Hillglen Rd, from La Prada Dr to Modlin St	Christopher Lutz	N/A	N/A	Nov. 2019

District 10

Project Name/ Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Street Maintenance Projects					
Street Resurfacing	9400-9500 Windy Knoll Dr, from Flint Falls Dr to Middle Downs Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	9400-9700 Summerhill Ln, from cul-de-sac to Audelia Rd	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	10200 Faircrest Dr, from Ferndale Rd to cul-de-sac	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	10000-10100 Ridgehaven Dr, from Aldwick Dr to Highridge Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	10600 Longmeadow Dr, from Lynbrook Dr to Plano Rd	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	9100 Lynbrook Dr, from McCree Rd to Lake Haven Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	10200 Siunridge Trl, from Whispering Hills Dr to Cimmaron Trl	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	8900 Capri Dr, from Eden Roc Dr to Quail Run	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	10900 Giddings Cir, from Bryson Dr to cul-de-sac	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	8500-8600 Shagrock Ln, from Northwest Pkwy N (E) to Cactus Ln	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	12400 Wharton Dr, from Chimney Hill Ln to Amberley Dr	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	10300 Bernardin Cir, from Hornbeam Dr to dead-end	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	9300 Woodshore Dr, from Hanford Dr to Banff Dr	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	7300 Craigshire Ave, from Abramshire Ave to Hundley Blvd	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	9400 Arbor Park Dr, from Timberleaf Dr to Arborhill Dr	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	11300-11400 Summertree Ln, from Audelia Rd to Summerwood Cir	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	7500 Westbend Dr, from Fairglen Dr to Maple Glen Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Partial Reconstruction	12800 Whispering Hills Dr, from Morgan Meadow Ln to Bettywood Ln	Christopher Lutz	N/A	N/A	Dec. 2019
2017 Bond Projects					
Street Resurfacing	Amberton Pkwy, from Emberglow Ln to Chimney Sweep Ln	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	Amberton Pkwy, from Chimney Sweep Ln to Chimney Corner	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	Hedgeapple Dr, from Desert Willow Dr to Buckingham Rd	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	Shady Valley Dr, from Royal Highlands Dr to Shady Valley Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	Amberton Pkwy, from Greenville Ave to Emberglow Ln	Christopher Lutz	N/A	N/A	Dec. 2019
Other Capital Projects					
Lake Highlands Trail Extension South	Connecting to Trail Extension North	Tony Payberah	N/A	4/22/2019	Dec. 2019
Alley Improvement Projects					
No Alley Maintenance Projects scheduled at this time.					
Microsurfacing and Slurry Seal Projects					
Microsurfacing	8600-8900 Audelia Rd, from Shoreview Rd to Lanshire Dr	Christopher Lutz	N/A	N/A	Oct. 2019
Microsurfacing	10700-10800 Sanden Dr, from Miller Rd to 10900 Alder Cir	Christopher Lutz	N/A	N/A	Oct. 2019

District 11

Project Name/ Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Street Maintenance Projects					
Street Resurfacing	7300-7400 Winterwood Ln, from Earlport Dr to Leavalley Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	11500 St Michaels Dr, from Baxtershire Dr to Malabar Ln	Christopher Lutz	N/A	N/A	Dec. 2019
Street Restoration	6400-6500 Willow Ln, from Browning Ln to Prestonridge Rd	Christopher Lutz	N/A	N/A	Dec. 2019
Street Restoration	6700-6800 Willow Ln, from Bradbury Ln to Hillcrest Rd	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	15500 Mosscove Cir, from La Cosa Dr to La Cosa Dr	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	10900 Edgemere Rd, from Lavendale Ave to Azalea Ln	Christopher Lutz	N/A	N/A	Dec. 2019
Partial Reconstruction	5300 Westgrove Dr, from Bent Tree Dr to Vista Meadow Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Partial Reconstruction	13300 Noel Rd, from James Temple Dr to Peterson Ln	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	16300-16400 Ashbourne Dr, from Westgrove Cir through entire loop	Christopher Lutz	N/A	N/A	Dec. 2019
2017 Bond Projects					
Street Resurfacing	Amberton Pkwy, from Emberglow Ln to Chimney Sweep Ln	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	Amberton Pkwy, from Chimney Sweep Ln to Chimney Corner	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	Hedgeapple Dr, from Desert Willow Dr to Buckingham Rd	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	Shady Valley Dr, from Royal Highlands Dr to Shady Valley Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	Amberton Pkwy, from Greenville Ave to Emberglow Ln	Christopher Lutz	N/A	N/A	Dec. 2019
Sidewalk Improvements	Willow Lane (North Side) from Preston Road to Hillcrest Road	Efrain Trejo	80%	1/3/2019	Oct. 2019
Other Capital Projects					
Spring Grove Ave.	Between Alpha St and Coit Rd.	Dhiyaa Thoma	95%	N/A	Oct. 2019
Alley Improvement Projects					
No Alley Improvement projects currently scheduled at this time.					
Microsurfacing and Slurry Seal Projects					
Microsurfacing	13600-13700 Meandering Way, from Far Hills Ln to Birchwood Dr	Christopher Lutz	N/A	N/A	Oct. 2019

District 12

Project Name/ Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Street Maintenance Projects					
Full-Depth Asphalt	15700 Terrace lawn Cir, from Arapaho Rd to Arapaho Rd	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	16900 Colegrove Dr, from Caulfield Dr to Quartermile Ln	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	17000 Graystone Dr, from Blythdale Dr to McKamy Blvd	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	7000 Regalview Cir, from Clearhaven Dr to Kingshollow Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	17600 Seedling Ct, from Seedling Ln to cul-de-sac	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	2600 Seedling Ln, from Big Bend Dr to Kelly Blvd	Christopher Lutz	N/A	N/A	Dec. 2019
Partial Reconstruction	18900 Whitewater Ln, from Windhaven Ln to Rushing Rd	Christopher Lutz	N/A	N/A	Dec. 2019
Partial Reconstruction	4000-4100 Horizon North Pkwy, from Midway Rd to Wimberly Apartments	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	17200 Graystone Dr, from Van Hook Dr to Meandering Way	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	7100-7300 Highland Heather Ln, from cul-de-sac to Highland Glen Trl (near Meandering Way)	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	6500-6800 Saint Anne St, from Campbell Rd to Park Hill Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	16100 Longvista Dr, from La Manga Dr to Bluefield Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	6800 Anglebluff Cir, from Clearhaven Dr to Clearhaven Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	19100 Cross Timbers Ln, from Creek Dr to Mapleshade Ln	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	6400-6500 Wrenwood Dr, from Fortson Ave to Featherwood Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	18600 Amador Ave, from Flanary Ln to 18627 Amador Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	5800 Fallsvieview Ln, from Still Forest Dr to Campbell Rd	Christopher Lutz	N/A	N/A	Dec. 2019
2017 Bond Projects					
Street Resurfacing	Carrollwood Dr from Briarnoll Dr to Debbe Dr	Christopher Lutz	N/A	8/1/2019	Dec. 2019
Street Resurfacing	Arapaho Rd from Hillcrest Rd to Meandering Way	Christopher Lutz	N/A	N/A	Dec. 2019
Other Capital Projects					
Earthwind Drive	from 17101 Earthwind to 6101 Campbell Rd.	Ashok Patel	N/A	Dec. 2019	May 2020
Townsley Ct	from 17203 to 17215 Townsley	Ashok Patel	N/A	Oct. 2019	May 2020
Alley Improvement Projects					
No Alley Improvement projects currently scheduled at this time.					
Microsurfacing and Slurry Seal Projects					
Microsurfacing	18700 Marsh Ln, from Gainesborough Dr to approx. 548 ft. north of Gainesborough	Christopher Lutz	N/A	N/A	Oct. 2019
Microsurfacing	6300 Genstar Ln, from Preston Rd to Fortson Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	15700 Hillcrest Rd, from Arapaho Rd to La Bolsa Dr	Christopher Lutz	N/A	N/A	Oct. 2019
Microsurfacing	16200 Meandering Way, from Bluefield Dr to Brentfield Dr	Christopher Lutz	N/A	N/A	Oct. 2019

District 13

Project Name/ Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Street Maintenance Projects					
Street Restoration	8500 Douglas Ave, from Northwest Hwy (W) to Averill Way	Christopher Lutz	N/A	N/A	Dec. 2019
Street Restoration	8600 Douglas Ave, from Averill Way to Chatham Hill Rd	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	4400 Northcrest Rd, from Crestline Ave to dead-end	Christopher Lutz	N/A	N/A	Dec. 2019
Partial Reconstruction	5600-5700 Wozencraft Dr, from Montfort Dr to Jamestown Rd	Christopher Lutz	N/A	N/A	Dec. 2019
2017 Bond Projects					
No 2017 Bond Projects scheduled at this time.					
Other Capital Projects					
Lake Highlands Trail Extension South	Connecting to Trail Extension North	Tony Payberah	N/A	4/22/2019	Dec. 2019
Alley Improvement Projects					
Alley Improvement	South Better Dr to Merrell Rd	McGonnigil, Kenneth	N/A	N/A	N/A
Microsurfacing and Slurry Seal Projects					
Microsurfacing	12200-12500 Inwood Rd, from Willow Ln to Dallas North Tollway Acrd W	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	10000-10200 Marsh Ln, from Walnut Hill Ln to Timber Trail Dr	Christopher Lutz	N/A	N/A	Oct. 2019
Microsurfacing	10400-10500 Marsh Ln, from Merrell Rd to Norcross Ln	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3500 Walnut Hill Ln, from Cromwell Dr to Chireno St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	4900-5000 Royal Ln, from Strait Ln to Inwood Rd	Christopher Lutz	N/A	N/A	Oct. 2019
Microsurfacing	4300 Lovers Ln (W), from Crest Haven Rd (S) to Taos Rd	Christopher Lutz	N/A	N/A	Dec. 2019
Slurry Seal	11100 Sonnet Dr, from Jubilee Trl to Whitehall Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	11400 Lamplighter Ln, from Meadow Crest Dr to Del Roy Dr	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	10000-10100 Lennox Ln, from Walnut Hill Ln to Lindhurst Ave (N)	Christopher Lutz	N/A	N/A	Nov. 2019

District 14

Project Name/ Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Street Maintenance Projects					
Street Resurfacing	4000 Buena Vista St, from Cambrick St to Elizabeth St	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	3600 Delmar Ave, from Martel Ave to Penrose Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	5600 Ridgedale Ave, from Worcola St to Greenville Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	1600 Matilda Ave, from Hudson St to Ross Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	600 Ridgeway St, from Worth St to Junius St	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	6800 Clayton Ave, from Brendenwood Dr to Auburn Ave	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	4500-4700 Skillman St, from RR tracks north of Woodcrest Ln to Eminence Ln	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	6200 Goliad Ave, from Cecille St to Alderson St	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	6300 La Vista Dr, from Paulus Ave (N) to Abrams Pkwy	Christopher Lutz	N/A	N/A	Dec. 2019
AOC	2400-2500 Pearl St (N), from McKinney Ave to Cedar Springs Rd	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	1900 Cedar Springs Rd, from Akard St (N) to Harwood St	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	2100 Cedar Springs Rd, from Pearl St (N) to Crescent Ct	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	2400 Mahon St, from Maple Ave to Fairmount St	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	1100-1400 Elm St, from Griffin Pl to Akard St (N)	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	900-1000 Elm St, from Lamar St (N) to Griffin St (N)	Christopher Lutz	N/A	N/A	Dec. 2019
Full-Depth Asphalt	6000 Santa Fe Ave, from Mt. Auburn Ave to Martinique Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Partial Reconstruction	3700 Convent St, from Gordon St to Washington Ave (N)	Christopher Lutz	N/A	N/A	Dec. 2019
Partial Reconstruction	3200 Lakenheath Pl, from Marseille Pl to Spenwick Ter	Christopher Lutz	N/A	N/A	Dec. 2019
Partial Reconstruction	1400-1500 Spenwick Ter, from Bryan St to Basil Ct	Christopher Lutz	N/A	N/A	Dec. 2019
Partial Reconstruction	1600 Villars St, from San Jacinto St to Ross Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Partial Reconstruction	1300-1400 Federal St, from Field St (N) to Akard St (N)	Christopher Lutz	N/A	N/A	Dec. 2019
Partial Reconstruction	5700 Ravendale Ln, from Matilda Brg to Matilda St	Christopher Lutz	N/A	N/A	Dec. 2019
Partial Reconstruction	6700 Country Club Cir, from Pearson Dr to Gaston Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	800-900 Texas St, from Bryan St to Central Serv E (N)	Christopher Lutz	N/A	N/A	Dec. 2019
Street Resurfacing	200 Griffin St (N), from Elm St to Pacific Ave	Christopher Lutz	N/A	N/A	Dec. 2019
2017 Bond Projects					
Street Resurfacing	Oak Grove Ave, from N Hall St to Lemmon Ave	Christopher Lutz	20%	5/20/2019	Dec. 2019
Complete Street Improvement	Cedar Springs Ave., from Douglas to Oak Lawn.	Kevin Taylor	N/A	10/28/2019	May 2020

District 14 (cont.)

Project Name/Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Other Capital Projects					
Complete Street Improvement	Henderson Avenue, from US 75 to Ross Ave	Orlando Maffei	30%	3/25/2019	March 2020
Capital Improvement	Cesar Chavez Central	Matthew Stevens	95%	N/A	Oct. 2019
Alley Improvement Projects					
No Alley Improvement projects currently scheduled at this time.					
Microsurfacing and Slurry Seal Projects					
Microsurfacing	500 Field St (N), from Patterson St to San Jacinto St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	2100-2200 Field St (N), from Woodall Rodgers Serv S to Cedar Springs Rd	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	300 Market St (N), from Pacific Ave to Ross Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	1500 Elm St, from Akard St (N) to Stone Pl	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	1900 Elm St, from St. Paul St (N) to Harwood St (N)	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	100 Harwood St (S), from Main St to Commerce St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	100 Griffin St (N), from Main St to Elm St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	100 Lamar St (S), from Main St to Commerce St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	700 Lamar St (S), from Ceremonial Dr to Memorial Dr	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	400 Record St (S), from Wood St to Young St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	8200 Southwestern Blvd, from Amesbury Dr to Caruth Haven Ln	Christopher Lutz	N/A	N/A	Oct. 2019
Microsurfacing	4700-4800 Lemmon Ave, from Lomo Alto Dr to Dallas North Tollway	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3000 Oliver St, from Central Serv W (N) to McKinney Ave	Christopher Lutz	N/A	N/A	Oct. 2019
Microsurfacing	3300-3600 Lemmon Ave, from Travis St to Welborn St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3300-3500 Lemmon Ave (E), from Travis St to Turtle Creek Blvd	Christopher Lutz	N/A	N/A	Oct. 2019
Microsurfacing	3500-3600 Oak Lawn Ave. from Lemmon Ave to Holland Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	6000 University Blvd (E), from Amesbury Dr to Skillman St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	2800-2900 Abrams Rd, from Vickery Blvd to 6400 Marquita Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	3100-3300 Skillman St, from Marquita Ave to Morningside Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	2600 Abrams Rd, from Velasco Ave to Westlake Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	2100 Skillman St., from 6100 Prospect Ave to Richmond Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	5600 Gaston Ave, from Beacon St (N) to Glendale St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	5900-6500 Gaston Ave, from Ridgeway St to Richmond Ave	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	7000 Lindsley Ave, from Blair Blvd to Tenison Memorial Rd	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	2700 McKinnon St, from Payne St to Hunt St	Christopher Lutz	N/A	N/A	Dec. 2019
Microsurfacing	600-800 McKinney Ave, from Record St (N) to Lamar St (N)	Christopher Lutz	N/A	N/A	Dec 2019
Microsurfacing	1700 Record St (N), from Ross Ave to Corbin St	Christopher Lutz	N/A	N/A	Dec. 2019

District 14 (cont.)

Project Name/Type	Project Location	Project Manager	% Complete	Scheduled Start	Scheduled Finish
Microsurfacing and Slurry Seal Projects (cont.)					
Slurry Seal	4100 Throckmorton St, from Newton Ave to Wycliff Ave	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	4300 Throckmorton St, from Herschel Ave to Prescott Ave	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	3100-3300 Fairmount St, from Carlisle St to Turtle Creek Blvd	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	2500 Throckmorton St, from Maple Ave to Fairmount St	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	2600 Carlisle St, from Routh St to Cedar Springs Rd	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	2700-2900 Routh St, from Howland St to Cedar Springs Rd	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	1900-2000 Lucille St, from Munger Ave to Lafayette St	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	3800 San Jacinto St, from Washington Ave (N) to Caddo St	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	2300 Boll St, from Thomas Ave to State St	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	2500 Mahon St, from Fairmount St to Routh St	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	1800 Watkins Ave, from Flora St to dead-end	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	3600 Word St, from Villars St to Pecos St	Christopher Lutz	N/A	N/A	Nov. 2019
Slurry Seal	700-800 Corbin St, from Market St (N) to Lamar St (N)	Christopher Lutz	N/A	N/A	Nov. 2019

Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **City License Applications**

Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of September 30, 2019 – October 4, 2019 by the Criminal Investigation Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Major Michael Igo, at (214) 670-4811 and/or by email at michael.igo@dallascityhall.com should you need further information.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizar Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

WEEKLY APPLICATION LOG REPORT

DISTRICT	NAME OF BUSINESS	STREET ADDRESS	TYPE OF LICENSE	DATE OF APPLICATION	STATUS (RENEWAL/NEW)	APPLICANT NAME
D1	RED BIRD TELEMART LLC	3220 W. DAVIS ST.	AC	9/30/2019	NEW	PEDRO RODRIGUZ
D3	RED BIRD TELEMART LLC	4107 W. CAMP WISDOM RD	AC	9/30/2019	NEW	PEDRO RODRIGUZ

License Definitions:

- DH - Class "A" -Dance Hall - Dancing Permitted 3 Days Or More A Week
- DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week
- DH - Class "C"Dance Hall - Dancing Scheduled One Day At A Time
- DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only
- LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00
- BH - Billiard Hall - Billiards Are Played
- SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio
- AC - Amusement Center

Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – October 10, 2019**

Updated Items

[Encampment Resolution Schedule – October 8, 2019 & October 15, 2019](#)

The Office of Homeless Solutions (OHS) scheduled the following sites for homeless encampment resolution:

October 8, 2019	October 15, 2019
<ul style="list-style-type: none">• 7575 Frankford Road (District 12)• 18610 Marsh Lane (District 12)• 13045 Jupiter Road/Interstate 635 and Jupiter Road (District 9)• 11919 North Central Service road/Southbound (District 11)• 12667 East Northwest Highway (District 9)• North Central Expressway Southbound and Royal Lane (District 11)	<ul style="list-style-type: none">• 1800 South Boulevard (District 7)• 1640 North Hampton Road (District 6)• 1912 Fort Worth Avenue (District 6)• 802 South Good Latimer Expressway (District 2)• 1500 North Field Avenue (District 6)• 276 North Walton Walker Boulevard North Bound (District 2)

OHS Street Outreach team will continue to engage with homeless individuals to provide notice of clean-up and connect to resources and shelter. OHS Community Mobilization staff are meeting with stakeholders to determine long-term sustainability of encampment sites and will provide periodic updates. Should you have any questions or concerns, please contact Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer, and Monica Hardman, Director of Office of Homeless Solutions.

New Items

[Kay Bailey Hutchison Convention Center Top 20](#)

On Tuesday, October 8, 2019, the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) was selected as one of the top 20 convention centers in North America by Exhibitor Magazine. Applicants were evaluated by facility and functionality, location and accommodations, service and execution, expansions and upgrades, and honors and awards. The evaluation process also included a survey of event planners, show organizers, and exhibit managers who have recently hosted (or exhibited) at events within each facility; as well as a review of convention centers' event spaces, selling points, and innovations conducted by a panel of corporate exhibit manager. This distinction gives KBHCCD notoriety and helps to promote the standing of the facility within the industry. Should you have any questions or concerns, please contact Joey Zapata, Assistant City Manager.

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[Domestic Violence Awareness Month](#)

This week we kicked off Domestic Violence Awareness month with a series of lunch and learns at City Hall including topics around sex trafficking, teen violence, and domestic violence. All employees and elected officials are encouraged to attend. There is also a collection drive underway for the Family Place, a local organization that empowers victims of family violence by providing safe housing, counseling, and skills that create independence while building community engagement and advocating for social change. Items requested are toiletries and bathroom supplies and accessories. Donations will be accepted during business hours in the Human Resources department through October 31. Please see the attached flyer for the calendar of events. Should you have any questions or concerns, please contact Vanessa Gray, Diversity, Inclusion, Culture, and Engagement Manager.

[Fire Prevention Week](#)

The week of October 9 is annually recognized as Fire Prevention Week. During the week, we recognize the men and women who serve 51 weeks out of the year by letting them take center stage. From October 6 – October 12, 2019, Dallas Fire-Rescue (DFR) Fire Inspectors will be out in the community to emphasize this year's National Fire Protection Association (NFPA) theme: "Not Every Hero Wears a Cape-Plan and Practice Your Escape!". DFR utilizes a variety of departmental resources to reinforce why everyone needs to have and practice an escape plan including setting reminders for drills, having a primary and secondary exit from every room, and the importance of establishing an outside meeting place for everyone. More information about Fire Prevention Week can be found [here](#). Information on the educational programs utilized by DFR's Fire Educators as well as useful fire safety tips, can be found [here](#). Should you have any questions or concerns, please contact Dominique Artis, Chief of Dallas Fire-Rescue.

[Q4 Council District Service Request Performance Reports](#)

The Q4 Council District Service Request Performance Reports have been prepared and are attached for City Council's review. The Q4 Council District Service Request Performance Reports contain service request performance data for Q4 of FY 2019 and include a list of all overdue service requests for each respective Council District. The digest of overdue service requests has been shared with executive management for review, and to assist with furthering performance expectations for closing service requests in a timely manner. Should you have any questions or concerns, please contact Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer, or John Johnson, Director of 311 Customer Services.

[City Council Rules of Procedure](#)

On Tuesday, October 8, 2019, City Council passed a resolution amending the City Council Rules of Procedure. The City Attorney's Office (CAO) is working to codify the new rules and make them available to send out to City Council members by the end of the day Friday, October 11, 2019. The rules will be available and published on Monday, October 14, 2019 on the City's website. Should you have any questions or concerns, please contact Kimberly Tolbert, Chief of Staff

[Media Inquiries](#)

As of October 8, 2019, the City has received media requests from various news outlets regarding the following topics:

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- A/C system in firefighters
- Uber air
- Transportation's vision zero
- Truck With No Driver
- National Night Out
- Dallas Fire-Rescue Goes Pink
- DFR and DPD Prepare Joint Response Procedures to Frank Crowley Courts Building
- DFR Extinguishes Large West Dallas Grass Fire
- Fire Temporarily Displaces Tenants from Dallas Hotel
- Air Conditioning Issues at DFR Recruiting Training Center
- Fire Prevention Week
- DFR Battles 2-Alarm Fire at Vacant Northwest Dallas Motel
- DFR to Train DISD Teachers to Control Severe Bleeding



training facility

Splashes Into the Trinity

for Breast Cancer Awareness

Please see the attached document compiling information provided to the media outlets for the September 30 – October 6, 2019 for your reference. Should you have any questions or concerns, please contact Kimberly Bizer Tolbert, Chief of Staff.

T.C. Broadnax
City Manager

c: Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

**Public Affairs & Outreach
Media Requests
September 30 – October 7**

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Date: September 30, 2019

Topic: Confederate monuments in Pioneer Park

Summary of Statement: A vendor has been selected, however, there are currently two lawsuits and no date determined for removal.

Department: City Attorney's Office, Office of Arts and Culture

Media Entity: FOX 4

Date: October 2, 2019

Topic: A/C system in firefighters training facility

Summary of Statement: There have been several delays and temporary cooling measures have been put in place to make the location as comfortable as possible.

Department: Dallas Fire Rescue

Media Entity: Univision 23

Date: October 2, 2019

Topic: Uber Air

Summary of Statement: Confirmed City is in preliminary discussions with Uber about Uber Air.

Department: Transportation

Media Entity: Aly Prouty, Fact Checker, Washingtonian

Date: October 3, 2019

Topic: Increase in usage following passage of fine-free

Summary of Statement: From April-August 2018 vs. 2019, we've had a 37.55% increase in visitors.

Department: Dallas Public Library

Media Entity: WFAA

Date: October 4, 2019

Topic: Mill Creek Project

Summary of Statement: Helped coordinate interview providing insight into the Mill Creek Project.

Department: Dallas Water Utilities

Media Entity: Jonathan Rowland, Reporter, Tunnel Talk

Date: October 4, 2019

Topic: Vision Zero

Summary of Statement: Informed reporter no Council action was taken on Vision Zero. Arranged for interview with Michael Rogers, Transportation Director, about Vision Zero program.

Department: Transportation

Media Entity: Meredith Lawrence, Reporter; Dallas Observer

Dallas Fire-Rescue Department
Media Requests: September 30 – October 6, 2019.

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Monday, September 30th: All local news outlets - Can you please provide to us information in regards to the swift water rescue that was reported at the 1300 RIVERWOOD RD early this morning. Was this a drill or was there in fact a rescue?

City Response - Around 5:00 a.m., Dallas Fire-Rescue responded to a 911 call for a Swift Water Rescue in the Trinity River, near 1300 Riverwood Drive. According to on-scene personnel, a man who was fishing near the location witnessed a truck drive off an embankment and land upside down in the river. First responders were initially only able to gain limited access the vehicle, as the water in which it landed was relatively shallow. However, after a tow truck arrived and pulled the truck from the river, it was confirmed that no one was inside the truck.

Monday September 30th: Sent the following information out to all of the local media outlets –

National Night Out 2019

Dallas: Held annually since 1984, National Night Out was originally an event meant to increase awareness about police programs, such as drug prevention, town watch, neighborhood watch and other anti-crime efforts, in communities. However, as the years have passed, and the occasion has changed, fire departments across the country have become increasingly involved. Typically done nationwide on the first Tuesday of every August; Texas, because of its traditionally hot weather, exercises the option of holding theirs on the first Tuesday of October. This makes it a more pleasant experience for the community, as we spare them from battling the elements, while meeting their local first responders under circumstances not related to a 911 call. Tuesday, October 1, 2019, Dallas Fire-Rescue (DFR) will make the acquaintances of various groups and communities, while attending nearly 40 National Night Out events, across the entire City. On the Fire Operations side, citizens will get to meet their firefighters, tour an actual fire engine and witness demonstrations related to how we protect the community. There will also be a heavy Fire Prevention and Education presence; where DFR Fire Inspectors, Educators and Sparky, if you're lucky, will be on-hand demonstrating and providing literature on all matters related to fire safety. National Night Out is not only a great opportunity to get to know your local first responders, it is also an opportunity to discuss and practice safety with members of your community. When asked about the annual event, Fire Chief, Dominique Artis said, "The safety and security of your community can be significantly increased by knowing your neighbors and keeping watch over each other's homes." He added, "It also gives neighbors the chance to discuss crime watch and talk about other neighborhood safety programs, needs and activities." It should be a fun-filled evening no matter where you live. So, take the family out and meet the local first responders who help keep your communities safe.

Monday, September 30th: Sent the following information out to all the local media outlets –

Dallas Fire-Rescue Cares Enough to Wear Pink

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Once again, Dallas Fire-Rescue (DFR) will join fire departments across the country in the “Care Enough to Wear Pink” campaign. The purpose of the campaign is to raise awareness for breast cancer research, and show our support for individuals who have battled, or are currently battling this deadly disease. Almost every one of us has been touched by breast cancer in some way, shape or form; and that is why members of DFR will go “pink” for the entire month of October, by voluntarily changing out their regular uniform shirts for “pink” t-shirts to show their support. Having participated in the campaign for the past 6 years, DFR’s efforts to show its support are spear-headed by its lead advocate, and four-time breast cancer survivor, Fire-Prevention Lieutenant, Shanetra Brown-Armstrong. “Getting the word out about breast cancer is important to me as a breast cancer survivor. I’ve been through the treatments and surgeries and I understand the devastation such a diagnosis can bring,” said then Fire Prevention Officer, Brown-Armstrong, when asked in a past interview about the importance of the initiative. “I don’t want women to get complacent about breast cancer. Raising awareness means more women catch warning signs earlier and that saves lives.” In 2018, \$6,000 from t-shirt sales were donated between to the Bridge Breast Network of Dallas and the Sisters Network Incorporated. However, no sales efforts were made this year, as this year’s t-shirts (pictured) design is the same as last year’s, and what limited stock that remains will be reserved for internal purchase only.

Media – Lt. Brown-Armstrong is available for interviews on the initiative. If you would like to schedule with her, please contact the PIO, at Jason.evans@dallascityhall.com, and I’ll make arrangements as received.

Monday, September 30th: CBS 11 (Giles Hudson) and NBC 5 (Don Peritz) - Just heard your dispatchers say until further notice and the end of the Amber Guyger trial, medical units and fire units responding to Crowley Courts will need a police escort first at Station 18? Can you tell me what the thinking is on that? How much of a delay will that entail for emergency medical responses?

City Response - Considering the circumstances surrounding the trial, the measure is being taken as a precaution to ensure the safety of all parties (first responders and civilians) should we need to respond to the location. While we don’t want to disclose too much details about the deployment, it will involve pre-staged police personnel responding with DFR to the scene. As far as response times are concerned, Station 18 already has two front-line rescue units assigned to the station; and therefore, will yield no delays given one of those units is the one responding at the time. Should a unit have to come from a different location, we expect the impact will be minimal if any.

Tuesday, October 1st: All local media outlets - Is there any information available on the grass fire underway off Calumet? Dallas, TX (Dallas County)| Brush Fire| 300 Calumet Ave| FD O/S with a large brush fire. 2nd alarm brush fire response transmitted| 17:14

City Response - At [17:01](#) Dallas Fire-Rescue units responded to a 911 call for a grass fire near the Santa Clara de Assisi Catholic Parish, located at 321 Calumet Avenue, in West Dallas. DFR dispatched what amounted to a 2-alarm grass fire response, to include 35-40 firefighters staffing boosters, brush trucks and other pieces of heavy equipment to

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help mitigate the situation. The fire covered an approximate 2-3 acre area just west of Calumet Avenue and South of Davis Street. Crews worked tirelessly until the fire was declared extinguished around [18:30](#). There were no injuries reported as a result of the fire, and no information on what caused it.

Wednesday, October 2nd: Univision 23 (Jehova Azucena) - Can you please provide Information to us if available of the 1 alarm fire reported at the La Quinta Inn at 4440 N Central Service Rd NB?

City Response - At 05:48 Dallas Fire-Rescue units were assigned to a 911 call for a structure fire at a La Quinta Inn, located at 4440 North Central Expressway Service Road, near Knox Street/Henderson Avenue. When firefighters arrived at the two-story hotel, they observed smoke coming from the roof of the building. They made their way inside to find a small fire in the ceiling, above a restroom, in a second-floor unit. They quickly accessed the fire and extinguished it; isolating most of the damage to the area of origin. There were 61 units, out of 101, rented out at the location; most of which had been self-evacuated by the time firefighters arrived at the scene. Though the unit of origin was among the rented, the tenant was not there at the time of the fire; and thankfully, there were no injuries reported as a result of the incident. Investigators were able to determine that the fire was accidental in nature and began as the most probable result of an unspecified electrical short in the fixed wiring of the bathroom. Most of the heavy fire damage was located in an around an exhaust fan located in the bathroom ceiling.

Wednesday, October 2nd: Univision 23 (Marysol Gonzalez) - Dallas Fire Fighters Association tweeted out yesterday that the training facility has not had AC for months. Are you guys aware of this? Is there a statement from the Fire Department? Do I have to reach out the city? Can you provide me the address of the training facility?

City Response - The department is aware of all its facilities' A/C problems, so long as they are reported.

The A/C problems at the Training facility were ongoing for a couple of months, as they were originally reported in July. From the onset, efforts by multiple City Departments were made to address the problem, as there were several delays associated with diagnosing the problem and waiting on the right parts to address them. In the meantime, temporary cooling measures had been put in place to make the location as comfortable as possible. The Building Services Department reported the problems addressed yesterday, and the temporary cooling units were removed at some point this morning.

**Friday, October 4th: Sent the following information to all local media outlets –
Fire Prevention Week 2019**

Dallas: Annually, the week of October 9th is recognized as Fire Prevention Week; and while firefighters assume the forefront for the other 51 weeks or the year, this is the time in which the men and women of *Fire Prevention* take center stage to show how preventing fires is just as, if not more, important than putting them out. October 6 – 12, 2019, Dallas Fire-Rescue (DFR) Fire Inspectors, in accordance with this year's National Fire Protection Association (NFPA) theme, will be out in the communities emphasizing the message of

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“Not Every Hero Wears a Cape – Plan and Practice Your Escape!” to reinforce why everyone needs to have, and practice, an escape plan. Officers will be using a variety of departmental resources to reiterate everything from setting reminders for your drills, to having primary and secondary exits from every room to the importance of establishing an outside meeting place after everyone in the house has escaped. For more information on Fire Prevention Week, please visit the National Fire Protection Association’s website, at <https://www.nfpa.org/Public-Education/Staying-safe/Preparedness/Fire-Prevention-Week/About>. For more information on the educational programs utilized by DFR’s Fire Educators, in addition to other useful fire safety tips, please visit http://dallasfirerescue.com/inspections_investigations_education.html. And remember, **if you are a homeowner, live in the City of Dallas and are in need of a smoke alarm(s), you can call 311 to make that request and someone will come out and install them at no charge.**

Saturday, October 5th: All local media outlets - Do you have any information you can provide about a structure fire at 11155 Dennis Road? Looks like a car repair shop.

City Response - At [13:14](#) Dallas Fire-Rescue units were assigned to a structure fire at a vacant building, located at 11155 Dennis Road, in Northwest Dallas. When firefighters arrived at the location, they observed heavy black smoke coming from a boarded up one-story motel. The circumstances initially made it challenging to locate the seat of the fire, which resulted in Command’s request for a second-alarm response for more manpower. Ultimately, attack teams were able to make it inside, where they located and extinguished a small trash fire. Thankfully there were no reported injuries as a result of the fire. Though investigators have examined the scene and spoken with witnesses, they have no definitive information indicating what started the fire. Therefore, the cause of the fire remains undetermined.

Sunday, October 6th: Sent the following information to the local media –
Dallas Fire-Rescue and DISD Join Forces to Stop the Bleed

What: Dallas Fire-Rescue and DISD partnering for ‘Stop the Bleed’ training.

When: Friday, October 11th, at 8:00 a.m., 10:00 a.m., 12:30 p.m. and 2:30 p.m.

Where: DFR Training and Maintenance Facility – Building A (5000 Dolphin Road, Dallas, TX 75223)

Details: In an effort to facilitate compliance with House Bill 496, which was signed into law, on June 15, 2019, by Governor Greg Abbott, Dallas Fire-Rescue (DFR) is partnering with the Dallas Independent School District (DISD) to train all its teachers on how to control bleeding from traumatic injuries.

The idea for training came, in part, during a July trip to the National Homeland Security Conference, in Phoenix, Arizona, by DFR Fire Chief, Dominique Artis, and members of his Command Staff. During the conference, they attended a presentation which touched on different aspects of active shooter responses; leaving them wondering what could be done for victims during the time it takes us to reach them. Unbeknownst to them at the time, DISD, as a result of the recently signed House Bill, was in the process of determining how it was going to have all its teachers trained to stop traumatic bleeding. Through a

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chance connection, the two sides would eventually come to find they were the answers to each other's needs.

Media: The 10:00 a.m. session has been designated as the one during which you can get sound and b-roll. **We are still in the process of determining who, from DFR and DISD, will be in attendance. This release will be updated and sent with those details when they become available.**

Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item #23, October 23, 2019 – Senior Dental Program**

The following Office of Community Care (OCC) item will be considered by City Council on the October 23, 2019 Agenda:

Authorize a one-year interlocal agreement with Texas A&M University College of Dentistry to administer the Clinical Dental Care Services Program, to provide dental health services to low-to-moderate income seniors 60 and older residing in the city of Dallas for the period of January 1, 2020 – September 30, 2020 – Not to exceed \$370,000.00 – Financing: General Fund

The Senior Affairs Commission advocates for senior dental care as low-income seniors and seniors on fixed income are often unable to afford private dental care, but Medicare does not typically cover dental care services for seniors. Providers of dental services to low-income seniors state that they frequently encounter patients who have not been seen by a dentist in over 20 years, resulting in severe dental disease. The Senior Dental Program is likely the only option for many Dallas residents and the County does not provide these services.

The lack of proper dental care can lead to other health issues and advancing age puts senior residents at risk for oral health conditions. In addition to dental health, dental care appointments provide an opportunity to identify signs of other health issues in patients such as high blood pressure, diabetes and heart disease. In cases like these, the Clinical Dental Care Services Program provider, Texas A&M College of Dentistry (TAMCOD), is able to refer patients for low-cost medical services near the dental clinics.

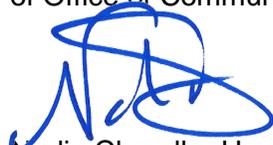
TAMCOD's mission is to improve the oral health of Texans and shape the future of dentistry by (1) Developing exemplary clinicians, educators, and scientists; (2) Caring for the needs of a diverse community, and; (3) Serving as a leader in health professions education, and seeking innovations in science, education, and health care delivery. Through the Clinical Dental Services Program with the City of Dallas, TAMCOD will primarily provide the dental services for seniors at their North Dallas Shared Ministries (NDSM) located at 2875 Merrell Road, Dallas Texas 75229 and Agape Clinic (Agape) located at 4104 Junius Street, Dallas, Texas 75246. Beginning in 2020, TAMCOD will begin providing dental services at a new location, South Dallas Dental Clinic (South Dallas) at Hatcher Station Village, 4542 Scyene Road, Dallas, Texas 75210. This will increase the capacity to serve more seniors with the three locations geographically distributed for seniors to access clinical dental services. NDSM is convenient and accessible for patients from northwest Dallas including Love Field, Stemmons Corridor, and West Dallas communities. Agape is convenient and accessible for patients from East Dallas, and the South Dallas location will be convenient and accessible for patients from the South Dallas, Fair Park, Pleasant Grove and East Oak Cliff communities. These locations are accessible by public transit including buses and light rail stations. They will provide basic dental health services, including exams, cleanings, fluoride treatment, sealants, fillings, extractions, root canals, treatment for infections, oral health education and partial and full dentures to seniors aged 60 and older residing within the City of Dallas.

DATE October 11, 2019

SUBJECT **Upcoming Agenda Item #23, October 23, 2019 – Senior Dental Program**

TAMCOD anticipates providing 3,000 patient visits with 6,000 dental procedures to 1,700 patients, attributable to the City's funding.

Should you have any questions or concerns, please contact myself or Jessica Galleshaw, Director of Office of Community Care.



Nadia Chandler Hardy
Assistant City Manager and Chief Resilience Officer

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item #24, October 23, 2019 –Senior Services Ombudsman Program**

The following Office of Community Care (OCC) item will be considered by City Council on the October 23, 2019 Agenda:

Authorize a one-year service contract, with two one-year renewal options, for the Senior Services Ombudsman Program, by providing nursing home ombudsman, which includes receiving, investigating and resolving complaints and assisting in obtaining goods or services for seniors residing in nursing homes and assisted living facilities within the city of Dallas for the period of October 1, 2019 through September 30, 2020 – Senior Citizens of Greater Dallas, Inc., sole source - Not to exceed \$116,868.00 – Financing: General Fund

Ombudsman services help to improve the quality of life and care for the vulnerable elderly residing in long-term care facilities, and to promote those residents' health, safety, welfare and rights. This is accomplished through the advocacy efforts of volunteer and paid certified ombudsmen who respond to long-term care residents' complaints, concerns and requests for assistance. More than 50% of the residents of these facilities have some type of dementia and the majority of residents have a variety of medical conditions and disabilities. This is exacerbated by the fact that most of these residents never have visitors, and therefore desperately need someone to serve as their voice and advocate for their quality of care and quality of life.

The State Long-Term Care Ombudsman Program is mandated by the state and federal law to advocate for the quality of life and care for residents in nursing and assisted living facilities. In accordance with those laws, the State Ombudsman is authorized to designate local ombudsman entities to provide long-term care ombudsman services in distinct service areas of the state. Since 1981, the State Ombudsman has designated Senior Citizens of Greater Dallas, Inc. dba The Senior Source, as the local ombudsman entity for Dallas County. This designation means that The Senior Source is the sole agency with authority to provide long-term care ombudsman service in Dallas County's nursing homes and assisted living facilities.

Senior Citizens of Greater Dallas, Inc. has served older adults in the Dallas area for 58 years. The mission of Senior Citizens of Greater Dallas is to enhance the overall quality of life and empower all older adults in greater Dallas to thrive. Nursing home and assisted living monitoring by certified ombudsmen include observation, research and investigation of concerns. The Senior Services Ombudsman Program is also a resource for residents and families searching for a long-term care facility. The Program provides training to

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SUBJECT **Agenda Item #24, October 23, 2019 –Senior Services Ombudsman Program**

nursing home and assisted living staff, as well as resident and family councils, on residents’ rights, the role of the ombudsman, abuse and neglect, and reducing restraint use.

For FY20, the Program has the following targets:

<u>Performance Measures</u>	<u>Goal</u>
Number of nursing home and assisted living visits by certified staff and volunteer ombudsmen	765
Number of unduplicated nursing home and assisted living residents visited	4,000
Complaints received, investigated and resolved	900
Provide ombudsman information to CDBG nursing homes and assisted living facilities	500
Consultations to nursing home and assisted living administrators	510
Attend inspections and fair hearings	34
Assist low-income residents in obtaining needed goods or services	300
Provide educational in-services for nursing home and assisted living staff	2

Outcomes Targets

- 1) Improve the quality of life and care for residents by resolving seventy-percent (70%) of complaints received by or on behalf of nursing home and assisted living residents.
- 2) Resolve at least eighty-five percent (85%) of those resolved complaints within ninety (90) days.
- 3) Enhance the quality of life for residents who need goods and services through a donation program for clothing and other needed supplies.

In past years, the Senior Services Ombudsman Program was funded with Community Development Block Grants (CDBG) Funds. City Council voted on June 12, 2019, to move all Senior Services programs to the General Fund, beginning FY 2019-2020.

DATE October 11, 2019

SUBJECT **Agenda Item #24, October 23, 2019 –Senior Services Ombudsman Program**

Should you have any questions or concerns, please contact myself or Jessica Galleshaw, Director of Office of Community Care.



Nadia Chandler Hardy

Assistant City Manager and Chief Resilience Officer

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
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M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item #25, October 23, 2019 – Overcoming Barriers to Work Program**

The following Office of Community Care (OCC) item will be considered by City Council on the October 23, 2019 Agenda:

Authorize three one-year service contracts, with two one-year renewal options, for the Overcoming Barriers to Work Program – (1) Open Arms, Inc. dba Bryan's House (\$36,698.00). (2) International Rescue Committee (\$76,833.00) and (3) The Salvation Army (\$40,337.00) most advantageous proposers of eight - Not to exceed \$153,868.00 – Financing: 2019-20 Community Development Block Grant

The Overcoming Barriers to Work Program was designed to address barriers that keep residents from obtaining and/or maintaining employment. These barriers include, but are not limited to, lack of transportation, childcare services, language, mental health resources and lack of wrap-around services. The program seeks to connect participants of job training and career development programs and job seeking programs to supportive services that will help them overcome these types of barriers and ensure they are able to obtain and maintain employment. Services will be provided in Community Development Block Grant-eligible (CDBG) neighborhoods and targeting CDBG-eligible clients. Programming may be offered in neighborhoods that are not CDBG-eligible; however, all participating clients must meet the CDBG-eligibility requirements.

The Office of Community Care worked with the Office of Economic Development to develop the specifications for the Overcoming Barriers to Work Request for Proposals. Together, the staff from both departments identified specific program components and requirements to ensure that the City funds would support impactful programs that partner with training and job search support service providers that specifically seek to place clients in jobs with growth potential and/or that offer a livable wage.

A total of 8 vendors submitted proposals:

- Citizens Development Center dba Achieve
- Community Council of Greater Dallas
- Eaglin Team Administrative Solutions
- International Rescue Committee
- Open Arms, Inc. dba Bryan's House
- Southern Dallas, Link, Inc.
- The Salvation Army
- Zeena Ventures, LLC

DATE October 11, 2019

SUBJECT **Agenda Item #25, October 23, 2019 – Overcoming Barriers to Work Program**

The three vendors that were chosen for this program will address the following barriers:

- Childcare
- Language/Wrap-around services
- Wrap-around services/Transportation

These vendors have current programs that address these barriers and will work to:

1. **Open Arms, Inc. dba Bryan's House** will address the childcare barrier. Through their Single Working Mothers Program, they support low-income, racially and ethnically diverse single mothers by providing specialized childcare for their special needs children at no cost. Bryan's House serves families living in poverty, most headed by single mothers, and they will include children with special health needs or whose mothers are HIV-positive. Women who live in poverty and have children with special health needs must work in order to support their families. However, they cannot work unless they have access to high quality childcare to ensure their children are cared for and that they don't fall further behind developmentally due to their medical or developmental challenges.
2. **International Rescue Committee** will address the language and wrap-around services barriers. Through the Digital Literacy Skills for Work project, they support individuals participating in job training/career development programs. The project helps individuals with barriers to employment gain the foundational digital literacy skills they need to succeed in job training and career development programs that lead to either a first job or a higher skill, higher paying wage job. This project will target Limited English Proficient (LEP) low/moderate income individuals who reside in the City of Dallas. They will also receive wrap-around services that will include a Career Pathways Specialist who will provide a plan tailored to the individual's specialized need.
3. **The Salvation Army, Inc.** will address the transportation barrier as well as provide wrap-around services. Through their Carr P. Collins Social Service Center, The Salvation Army provides comprehensive programs and services to individuals and families overcoming homelessness, addiction, and poverty. They provide prevention and recovery programs that are designed to assist those in varying stages of crisis by providing low barrier access to food, shelter, and supportive services to help end their crisis and begin a path to recovery. The vast majority of the clients served in these programs have significant barriers to employment, including extensive criminal backgrounds, large employment history gaps, and transportation issues. To address these barriers The Salvation Army provides one-on-one coaching and classroom job readiness services to assist clients with the development of skills needed to obtain and maintain employment, and/or advance in the workforce.

Also, they provide transportation assistance (bus pass) and linkage to additional supportive services offered on and off site.

Funding for the Overcoming Barriers to Work Program is provided through the City of Dallas Community Development Block Grant (CDBG).

DATE October 11, 2019

SUBJECT **Agenda Item #25, October 23, 2019 – Overcoming Barriers to Work Program**

Should you have any questions or concerns, please contact myself or Jessica Galleshaw, Director of Office of Community Care.



Nadia Chandler Hardy

Assistant City Manager and Chief Resilience Officer

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
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Joey Zapata, Assistant City Manager
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item #26, October 23, 2019 – Authorize amendments to Resolution No. 14-1271 authorizing a development agreement with Texas Intown Homes, LLC (“Developer”) for the Cedar Branch Townhome Project (“Project”) in the Southwestern Medical TIF District.**

Background

The Cedar Branch Townhome Project, in the Southwestern Medical Tax Increment Financing (“TIF”) District, was originally approved by City Council in 2014 with the goal of becoming the first project in a TIF district to provide mixed-income for-sale housing. As proposed in 2014, the Project included the construction of 112 3-story townhomes in two phases (Phase I - 50 units; Phase 2 - 62 units). 89 units would be sold at market rate with sale prices ranging from \$335,000 to \$490,000, and 23 townhomes (20 percent of the total number of units) would be sold at \$150,000 per unit. The TIF subsidy approved for the Project was \$7,898,366.

The TIF subsidy included \$2,888,366 to reimburse the costs of public infrastructure improvements that would help link the Medical District (Parkland, UT Southwestern and Children’s Medical Center) and DART’s light rail station to the residential neighborhood located along Hawthorne Avenue. The remaining \$5,010,000 of the TIF subsidy would be used to buy down the cost of the 23 affordable units.

The affordable units would be sold to qualified buyers with a household income at or below 80% of area median income (AMI) for the Dallas Standard Metropolitan Statistical Area and would be subject to a limitation on net worth of less than \$150,000 (“Qualified Buyer”). In dollars, 80% of AMI for a household of 1 person is \$46,555, 2 people is \$53,200 and for 3 is \$59,850.

The \$5,010,000 portion of the TIF subsidy would be disbursed to the Developer in the form of a \$150,000 TIF grant to offset the difference between the market rate (\$300,000) and the affordable sale price (\$150,000) for each townhome sold to a Qualified Buyer. Upon sale, the City would retain a lien on each affordable unit to ensure future sales of the affordable unit, during the 20-year term of the agreement, would continue to meet program guidelines for affordability. Owners of the affordable units would be allowed to re-sell the affordable homes with limitations: (1) homes must be sold to Qualified Buyers; (2) if the homes are sold within a year of the initial purchase, the price would be limited to

DATE October 11, 2019

SUBJECT **Upcoming Agenda Item #26, October 23, 2019 – Authorize amendments to Resolution No. 14-1271 authorizing a development agreement with Texas Intown Homes, LLC (“Developer”) for the Cedar Branch Townhome Project (“Project”) in the Southwestern Medical TIF District.**

the \$150,000 purchase price; and (3) after the first year, the resale price proceeds would be subject to the distribution requirements of this pilot program.

Since City Council’s original approval of the TIF subsidy in 2014, multiple deadline extensions have been granted to accommodate unanticipated delays with the Project. During the building permit process in 2015, the City determined the zoning for the development would have to be amended to allow for a reduction in the paving width of Hawthorne and Bengal Streets. The Developer began the rezoning process, including conducting community meetings. City Council approved the amendment to the PD zoning on May 25, 2016.

In June 2016, City Council approved an extension of the Project’s start date to June 30, 2017 and completion date to June 30, 2021. In 2017, City Council approved an extension of the Project’s start date to June 30, 2018 and completion date to June 30, 2022. The deadline extension provided additional time for the Developer to (1) redesign the Cedar Branch Bridge required to be constructed along with the Project and (2) seek an abandonment from the City of a portion of an existing floodway management area to construct a retaining wall for erosion control, hike and bike trail, and portions of the townhomes. The final plat addressing the abandonment of the floodway management area was approved by the City in May 2018. Construction plans for the Cedar Branch Bridge are currently under review by the City.

The Developer received a building permit and began construction of the Project in June 2018. Currently, 19 townhomes are under construction, of which 9 are affordable units. An additional 6 townhomes have been submitted for building permits. The public infrastructure improvements associated with the Project are complete. To date, the Developer has invested approximately \$8,000,000. Although significant progress has been made on the Project since 2018, the Developer is requesting an amendment to the current development subsidy, recapture, and default agreements.

Issues

The Developer has indicated that the residential market has softened and wants to ensure that the construction of townhomes coincides with actual market demand. Additionally, the requested amendments establish and/or modify the amount of TIF subsidy the Developer will be eligible to receive when an affordable townhome is sold to a Qualified Buyer, the portions of TIF subsidy that will be subject to recapture, and the City’s remedy in the event of default by the Developer.

The Developer’s requested amendments are as follows:

DATE October 11, 2019

SUBJECT **Upcoming Agenda Item #26, October 23, 2019 – Authorize amendments to Resolution No. 14-1271 authorizing a development agreement with Texas Intown Homes, LLC (“Developer”) for the Cedar Branch Townhome Project (“Project”) in the Southwestern Medical TIF District.**

1. Extend Project completion deadlines.
 - Phase I
 - Complete Phase I and receive a Certificate of Completion from the City’s Sustainable Development and Construction Department for Phase I townhomes by December 31, 2022
 - Phase II
 - Complete Phase II and receive a Certificate of Completion from the City’s Sustainable Development and Construction Department for Phase II townhomes by December 31, 2027
2. Allow the \$2,888,366 TIF subsidy for the public infrastructure improvements to be divided among the 23 affordable townhomes and disbursed to the Developer at the closing of the sale of each affordable townhome to a Qualified Buyer, if the public infrastructure improvements are completed in accordance with the development agreement. The TIF subsidy for the public infrastructure improvement is \$125,581.13 per completed household sold to a qualified buyer.
3. Establish that, upon completion and at the closing of a sale of an affordable townhome to a Qualified Buyer, the Developer will be eligible for a TIF subsidy payment comprised of an affordable housing grant payment of \$150,000 and a public infrastructure payment of \$125,581.13 (for a total TIF subsidy payment of \$275,581.13).
4. Allow for no recapture of TIF subsidy amounts (both affordable housing grant and public infrastructure payments) paid to the Developer at the closing of an affordable townhome sale to a Qualified Buyer, if completion and sales of townhomes and completion and acceptance of the public infrastructure improvements were in accordance with the development agreement.
5. Limit the City’s remedy for default by the Developer to only forfeiture of the TIF subsidy not yet paid to the Developer at the time of default, if completion and sales of the townhomes and completion and acceptance of the public infrastructure improvements were in accordance with the development agreement.
6. Increase the Developer’s minimum private investment for the Project from \$25,000,000 to \$26,500,000 as consideration for the requested amendments.
7. Clarify that the Developer must obtain a certificate of completion from the City upon completion of the townhomes (not a certificate of acceptance).

DATE October 11, 2019

SUBJECT **Upcoming Agenda Item #26, October 23, 2019 – Authorize amendments to Resolution No. 14-1271 authorizing a development agreement with Texas Intown Homes, LLC (“Developer”) for the Cedar Branch Townhome Project (“Project”) in the Southwestern Medical TIF District.**

Recommendation

Staff recommends City Council’s approval of the requested amendments on October 23, 2019.

Fiscal Information

This action has no cost consideration to the City.

Should you have any questions, please contact my office at (214) 670-3390.



Michael A. Mendoza

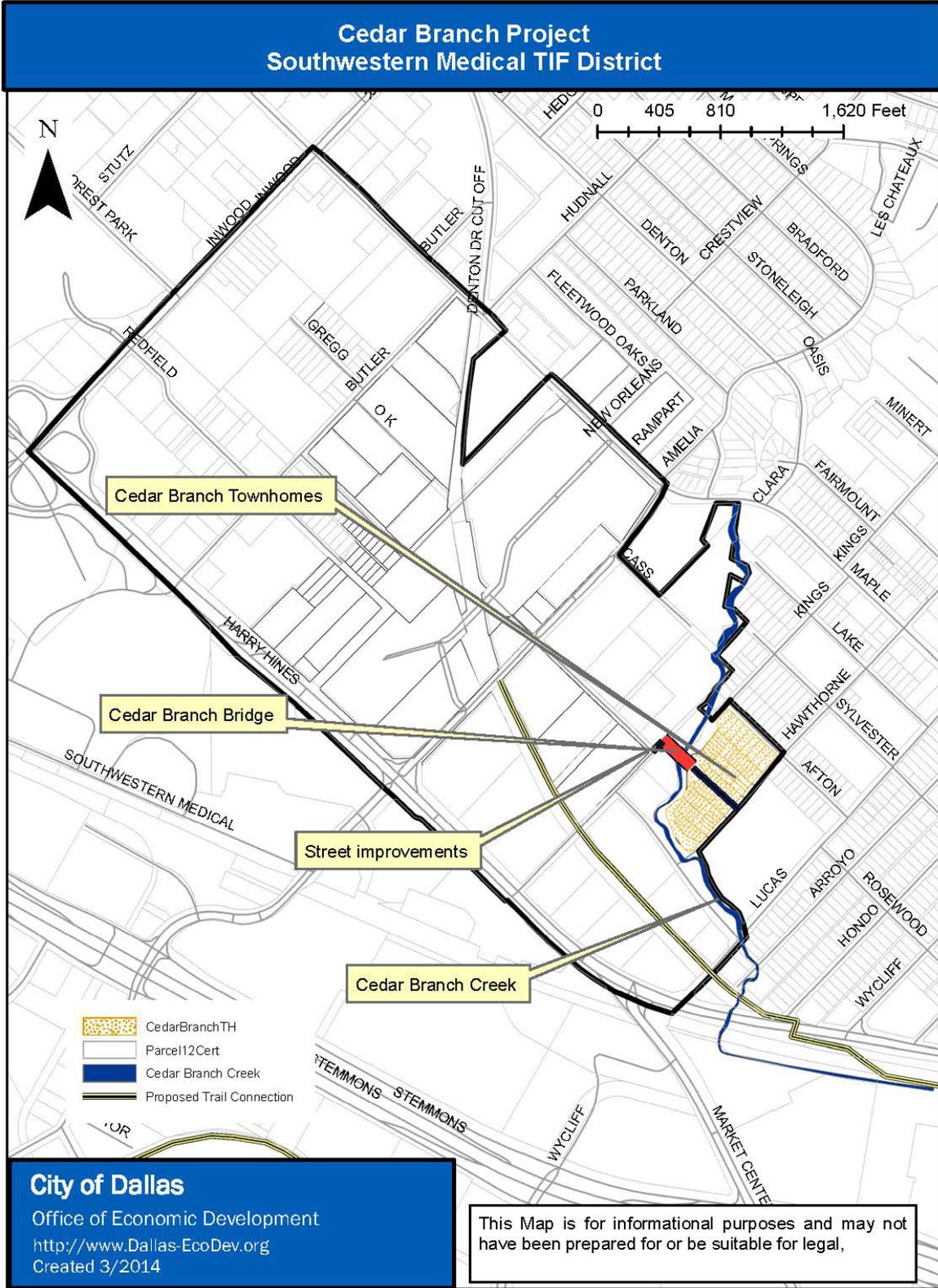
Chief of Economic Development & Neighborhood Services

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
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Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer M.
Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

DATE October 11, 2019

SUBJECT **Upcoming Agenda Item #25, October 23, 2019 – Authorize amendments to Resolution No. 14-1271 authorizing a development agreement with Texas Intown Homes, LLC (“Developer”) for the Cedar Branch Townhome Project (“Project”) in the Southwestern Medical TIF District.**



Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item #27, October 23, 2019 – An amendment to Resolution No. 19-0949, previously authorized on June 12, 2019, authorizing a development agreement with DD Dunhill Hotel LCC and/or its affiliates for the Virgin Hotel Infrastructure Project in the Design District TIF District**

Background

On June 12, 2019, City Council authorized a development agreement with DD Dunhill Hotel LLC (“Developer”) for Tax Increment Financing (TIF) funding not to exceed \$3,622,885 for public infrastructure improvements that provide streetscape enhancements adjacent to the Virgin Hotel development while primarily facilitating extended streetscape improvements along Hi Line Drive to connect to the Trinity Strand Trail of district-wide benefit.

The TIF-funded improvements include portions of Phase I improvements, adjacent to the Virgin Hotel, and Phase II streetscape and utility burial improvements, extending beyond the Virgin Hotel along Hi Line Drive west to the Trinity Strand Trail head. These improvements are recommended by the City’s Urban Design Peer Review Panel, and they will complete the streetscape connection to the trail.

Issue

The Developer is requesting an amendment to Resolution No. 19-0940, previously authorized on June 12, 2019. This amendment will split Phase II of the public improvements into two segments: Phase IIA and Phase IIB. Phase IIA would include enhancements to the median to the western end of Hi Line Drive, and Phase IIB would include repaving the roadway at the western end of Hi Line Drive and the sidewalks along vacant tract on the south side of Hi Line Drive. Phase I improvement will remain unchanged.

The amendment is prompted by the Developer becoming aware that a development site at 1930 Hi Line Drive, located on the northern end of Hi Line Drive will commence construction in early 2020 (with full completion by early 2023).

Activity driving by construction at this site could potentially damage new road paving on the western side of Hi Line Drive. Therefore, the Developer would like to postpone the

DATE October 11, 2019

SUBJECT **Upcoming Agenda Item #27, October 23, 2019 – An amendment to Resolution No. 19-0949, previously authorized on June 12, 2019, authorizing a development agreement with DD Dunhill Hotel LCC and/or its affiliates for the Virgin Hotel Infrastructure Project in the Design District TIF District**

paving improvements in that area until after construction of the development at 1930 Hi Line Drive is substantially completed.

Phase I and IIA would be completed under the previously authorized deadlines while Phase IIB would have a completion deadline extended from June 30, 2020 to June 30, 2023. The Developer is eligible for TIF reimbursement for Phase I and IIA at completion of all associated requirements. For Phase IIB, the Developer would be eligible for TIF reimbursement after completion of improvements outlined for the western end of Hi Line Drive. The total TIF funding for the Project would remain unchanged (not to exceed \$3,622,885.00 as previously authorized by Resolution No. 19-0949).

On September 26, 2019, the Design District TIF District Board of Directors reviewed and recommended approval of the requested amendment.

Recommendation

Staff recommends City Council's approval of the amendment on October 23, 2019.

Fiscal Information

No cost consideration to the City.

Should you have any questions, please contact me at (214) 670-3390 or Courtney Pogue, Director of the Office of Economic Development, at (214) 670-1685.



Michael A. Mendoza

Chief of Economic Development & Neighborhood Services

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
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Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Items 29, 30, 31, 32, 33, 34, 35, and 36 – October 23, 2019 – Authorization of Housing Opportunities for Persons with AIDS (HOPWA) Grant Program Contracts for OHS**

The following Office of Homeless Solutions (OHS) items will be considered by City Council on the October 23, 2019 Agenda. Approval of these eight items will authorize contracts for the FY2020 fiscal year in the amount of \$3,766,369.00 under the Housing Opportunities for Persons with AIDS (HOPWA) Grant Program.

- 29** Authorize a loan agreement with PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas as the borrower, and Supportive Housing, Inc. and Hillcrest House Partnership, Ltd. as the owners, for a secured, zero percent interest, forgivable loan to provide for non-substantial rehabilitation of properties located at 731 North Ewing Street, 720 North Lancaster Avenue, 717 Comal Street, and 834 North Marsalis Avenue, which provide permanent housing for persons with HIV/AIDS for the period October 1, 2019 through September 30, 2020 - Not to exceed \$300,000.00 - Financing: 2019-20 Housing Opportunities for Persons with AIDS Grant Funds
- 30** Authorize a twelve-month contract, with two twelve-month renewal options contingent on available funding, with Health Services of North Texas, Inc. to provide scattered site housing assistance for persons with HIV/AIDS for the period October 1, 2019 through September 30, 2020 - Not to exceed \$616,734.00 - Financing: 2019-20 Housing Opportunities for Persons with AIDS Grant Funds
- 31** Authorize a twelve-month contract, with two twelve-month renewal options contingent on available funding, with Legacy Counseling Center, Inc. to provide housing information services and resource identification for persons with HIV/AIDS for the period October 1, 2019 through September 30, 2020 - Not to exceed \$159,935.00 - Financing: 2017-18 Housing Opportunities for Persons with AIDS Grant Funds (\$14,386.00), 2018-19 Housing Opportunities for Persons with AIDS Grant Funds (\$25,460.00), and 2019-20 Housing Opportunities for Persons with AIDS Grant Funds (\$120,089.00)
- 32** Authorize a twelve-month contract, with two twelve-month renewal options contingent on available funding, with Legacy Counseling Center, Inc. to provide facility based housing assistance and supportive services for persons with HIV/AIDS for the period October 1, 2019 through September 30, 2020 - Not to exceed \$210,000.00 - Financing: 2019-20 Housing Opportunities for Persons with AIDS Grant Fund

DATE October 11, 2019

SUBJECT **Upcoming Agenda Items 29, 30, 31, 32, 33, 34, 35, and 36 – October 23, 2019 –
Authorization of Housing Opportunities for Persons with AIDS (HOPWA) Grant
Program Contracts for OHS**

- 33** Authorize a twelve-month contract, with two twelve-month renewal options contingent on available funding, with Legacy Counseling Center, Inc. to provide master leasing including supportive services and emergency vouchers for homeless persons with HIV/AIDS for the period October 1, 2019 through September 30, 2020 - Not to exceed \$564,200.00 - Financing: 2019-20 Housing Opportunities for Persons with AIDS Grant Funds
- 34** Authorize a twelve-month contract, with two twelve-month renewal options contingent on available funding, with My Second Chance, Inc. to provide facility based housing assistance including supportive services for persons with HIV/AIDS for the period October 1, 2019 through September 30, 2020 - Not to exceed \$179,000.00 - Financing: 2019-20 Housing Opportunities for Persons with AIDS Grant Funds
- 35** Authorize a twelve-month contract, with two twelve-month renewal options contingent on available funding, with Open Arms Inc. dba Bryan's House to provide child care services for persons with HIV/AIDS for the period October 1, 2019 through September 30, 2020 - Not to exceed \$100,000.00 - Financing: 2019-20 Housing Opportunities for Persons with AIDS Grant Funds
- 36** Authorize a twelve-month contract, with two twelve-month renewal options contingent on available funding, with PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas to provide facility based housing assistance and master leasing with supportive services for persons with HIV/AIDS for the period October 1, 2019 through September 30, 2020 - Not to exceed \$1,636,500.00 - Financing: 2017-18 Housing Opportunities for Persons with AIDS Grant Funds (\$80,379.00), 2018-19 Housing Opportunities for Persons with AIDS Grant Funds (\$404,037.00), and 2019-20 Housing Opportunities for Persons with AIDS Grant Funds (\$1,152,084.00)

Background:

On June 12, 2019, City Council adopted the FY 2019-20 HUD Consolidated Plan Budget for the U.S. Department of Housing and Urban Development ("HUD") Grant Funds, by Resolution No. 19-0886. The FY 2019-20 HUD Consolidated Plan Budget includes the Housing Opportunities for Persons with AIDS ("HOPWA") Grant Funds, which are available beginning October 1, 2019, contingent upon HUD's approval of the City's Five-Year Consolidated Plan and FY 2019-20 Action Plan (which is based on the approved Consolidated Plan Budget submitted on August 15, 2019), and execution of grant agreements with HUD.

HOPWA Grant Funds are to assist grantees in meeting the housing needs of low-income persons with HIV/AIDS and HIV-related illness and their families. Because HOPWA Grant Funds may be expended for eligible purposes over three years from the date of the award, remaining funds from FY 2017-18 and FY 2018-19 are also being used to fund this year's contracts.

The City of Dallas has applied for and received HOPWA funds since 1993 to support eligible activities within the Dallas Eligible Metropolitan Statistical Area ("Dallas EMSA"), which includes the counties of Dallas, Collin, Denton, Ellis, Hunt, Kaufman, and Rockwall.

DATE October 11, 2019

SUBJECT **Upcoming Agenda Items 29, 30, 31, 32, 33, 34, 35, and 36 – October 23, 2019 – Authorization of Housing Opportunities for Persons with AIDS (HOPWA) Grant Program Contracts for OHS**

On June 20, 2019, the City of Dallas Office of Procurement Services issued and solicited and received Requests for Proposals (#BRZ19-00010793) for the HOPWA program. The non-profit agencies identified below submitted proposals to provide housing and services for low-income persons living with HIV/AIDS, and were recommended for funding as follows:

Service Category	Vendor	Amount	Clients Served	Housing Units	
				Current	New
Emergency/Tenant Based Rental Assistance (rural/suburban counties)	Health Services of North Texas, Inc.	\$616,734.00	85	85	0
Facility Based Housing	PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD)	\$1,636,500.00	152	125	10
	Legacy Counseling Center, Inc. (Facility)	\$210,000.00	26	7	0
	Legacy Counseling Center, Inc. (Master Leasing/Emergency Hotel/Motel Vouchers)	\$564,200.00	65	45	6
	My Second Chance, Inc. (Facility)	\$179,000.00	18	5	0
Housing Placement & Other Supportive Services	Open Arms, Inc. dba Bryan's House (Childcare)	\$100,000.00	25	na	na
Housing Facilities Rehab/Repair/Acquisition	PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD)	\$300,000.00	142	125	0
Housing Information Services	Legacy Counseling Center, Inc.	\$159,935.00	175	na	na
Total		\$3,766,369.00	546	267	16

* Facility Based Housing units at ASD's four properties (125 units) would also receive one-time funding for minor rehabilitation/repair activities at those properties.

Attached is a copy of the briefing presented to the Citizen Homelessness Commission (CHC) on October 10, 2019, which provides more information regarding the procurement process, proposals, and award recommendations.

All HOPWA projects use the local Homeless Management Information System ("HMIS") to collect client-level data for service coordination and reporting/evaluation purposes. Agency staff must input client-level data into the local HMIS with applicable written consent. Agencies must also submit monthly financial reports (including supporting documentation) and performance reports (including demographic data, outputs, and outcomes). These reports are compiled at year end into the City's annual report to HUD.

CHC Feedback:

Staff briefed the Citizen Homelessness Commission (CHC) on October 10, 2019. After extensive discussion, CHC expressed a desire to receive additional information for due diligence purposes. However, there was a mutual understanding the HOPWA funding is part of the City's standard contract execution process for its federal funding allocation. Any delay in executing the contracts would have a significant impact on service delivery. CHC recommended that Coordinating & Strategic Planning subcommittee led by Commissioner Crews be assigned to conduct further discussion with OHS staff concerning the process, funding, and services provided.

DATE October 11, 2019

SUBJECT **Upcoming Agenda Items 29, 30, 31, 32, 33, 34, 35, and 36 – October 23, 2019 –
Authorization of Housing Opportunities for Persons with AIDS (HOPWA) Grant
Program Contracts for OHS**

Fiscal Impact:

This item will result in the encumbrance and expenditure of HOPWA grant funds in the amount of \$3,766,369.00 to provide housing and services for persons living with HIV/AIDS.

Should you have any questions or concerns, please contact myself or Monica Hardman, Director, Office of Homeless Solutions.



Nadia Chandler Hardy

Assistant City Manager and Chief Resilience Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billerae Johnson, City Secretary
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M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

FY 2019-20 Housing Opportunities for Persons with AIDS (HOPWA) Funding

**Citizen Homelessness
Commission
October 10, 2019**

**Monica E. Hardman, Director
Office of Homeless Solutions**

**Nadia Chandler-Hardy
Assistant City Manager and Chief
Resilience Officer**



City of Dallas

Overview

- Purpose
- Background
- Overview of Procurement
- Overview of Proposals
- Award Recommendations
- Staff Recommendation
- Next Steps



Purpose

- Inform the Citizen Homelessness Commission on the procurement process and recommended awards for the Request for Proposals (RFP) solicitation issued by the Office of Procurement Services (OPS) for Housing Opportunities for Persons with AIDS (HOPWA) grant funds administered by the Office of Homeless Solutions (OHS)



Background

- HOPWA Program provides federal grant funds through the U.S. Department of Housing and Urban Development (HUD) - under the City's Consolidated Plan (with CDBG, HOME, and ESG)
- City of Dallas HOPWA Program provides housing and supportive services for low-income persons (80% of Area Median Income) living with HIV/AIDS in a 7-county service area (Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall counties)



Background

- City of Dallas HOPWA Program services are divided between:
 - Office of Homeless Solutions (OHS) - Services provided by outside agencies through City subrecipient contracts
 - Office of Community Care (OCC) - Direct services provided by City staff at MLK Community Center and West Dallas Multipurpose Center



Background

- OHS HOPWA contracts include:
 - Interlocal Agreement with Dallas County Health and Human Services/HIV Grants Division - to provide Emergency/Tenant Based Rental Assistance (\$1,975,000)
 - Remainder – by competitive procurement process (with award recommendations covered in this presentation)



Background

- HOPWA Program regulations do not require homelessness to be eligible for HOPWA housing or services.
- OHS HOPWA contracts will require vendors to provide a preference for serving homeless persons living with HIV/AIDS.
- Over the next year, staff will work with providers and the community to develop processes to provide additional HOPWA-funded housing dedicated to homeless persons living with HIV/AIDS.
- Some HOPWA projects (e.g., Master Leasing) are already dedicated to serving homeless persons living with HIV/AIDS.
- Considerations:
 - Some HOPWA programs have pre-existing waiting lists.
 - HOPWA's 7-county service area crosses over multiple Continuum of Care homeless response systems.
 - City's Citizen Participation Plan requires community input.

7



Overview of Procurement

Request for Proposals - BRZ19-00010793 – FY2019-20
Housing Opportunities for Persons with AIDS (HOPWA)

Action	Date
Advertised	June 20 & 27, 2019
Pre-Proposal Conference	July 2, 2019
Proposal Due Date (five proposals)	July 25, 2019
Evaluation Committee Award Recommendations	August 20, 2019

- Awards would be for one year, with two twelve-month renewal options

Funds Available

Service Category	Approx. Funds Available
Emergency/Tenant Based Rental Assistance <ul style="list-style-type: none">• Short-term rent, mortgage, and utility assistance (homeless prevention)• Tenant based rental assistance (housing choice voucher)	\$1,182,250
Facility-Based Housing <ul style="list-style-type: none">• Congregate or project-based housing• Master leasing dedicated to homeless persons	\$2,033,500
Housing Placement & Other Support Services	\$133,750
Housing Facilities Rehabilitation/Repair/Acquisition	\$300,000
Housing Information Services <ul style="list-style-type: none">• Housing resource center, website, and on-line searchable database providing housing referrals	\$160,500
Total	\$3,810,000



Evaluation Criteria

Points	Evaluation Criteria	Description of Evaluation Criteria
Yes or No	Financial Capacity	<ul style="list-style-type: none"> • Current on federal tax filing • Three months' cash operating reserve per audited financial statements • Minimum 70% of operating budget toward program costs
35	Experience	<ul style="list-style-type: none"> • Adequate and successful experience with similar projects or with target population • Sufficient and qualified staff to perform specified activities and adequate fiscal tracking/reporting
50	Approach and Methodology	<ul style="list-style-type: none"> • Overall description of the project and general approach taken • Leveraged funds available • Strategic approach to achieving goals of OHS through equity, collaboration, sustainability, and data
15	Business Inclusion and Development	<ul style="list-style-type: none"> • Involve Minority and Women-Owned Business Enterprises to greatest extent feasible • Non-discrimination



Overview of Proposals

Provider	Scope of Proposal	Amount Requested	Amount Recommended
PWA Coalition of Dallas/AIDS Services of Dallas	Facility-Based Housing (including master leasing) (permanent housing)	\$1,882,953	\$1,636,500
	Housing Facilities Rehab/Repair/Acquisition	\$300,000	\$300,000
Health Services of North Texas	Emergency/Tenant Based Rental Assistance (rural and suburban counties)	\$616,734	\$616,734
Legacy Counseling Center	Facility-Based Housing (hospice/respice care)	\$266,913	\$210,000
	Housing Information Services	\$160,500	\$159,935
	Master Leasing (permanent hsg)	\$564,203	\$564,200



Overview of Proposals

Provider	Scope of Proposal	Amount Requested	Amount Recommended
Open Arms/ Bryan's House	Supportive Services (childcare)	\$100,000	\$100,000
My Second Chance	Facility-Based Housing (transitional housing for women)	\$253,293	\$179,000
Total Requested / Total Recommended		\$4,144,596	\$3,766,369
		Total Available	\$3,810,000
Funds Remaining (<i>carryover for renewal contracts</i>)			\$43,631



Supportive Housing Site Selection

- Applies to project-based housing
 - HOPWA Facility-Based Housing (incl Master Leasing)
 - HOPWA Facilities Rehabilitation/ Repair/Acquisition
- Grandfathered Sites (contracted through HOPWA prior to implementation of Site Selection Criteria in Feb 2018)
 - PWA Coalition (Facility & Rehab) – 4 sites contracted since 2005 (125 units)
 - Legacy (Facility) – 1 site contracted since 2005 (7 beds)
 - Legacy (Master Leasing) – 2 sites contracted since 2015 & 2016 (30 units)
 - My Second Chance (Facility Based) – 1 site contracted since 2014 (5 beds)



Supportive Housing Site Selection

- Two New Proposed Sites (for expanded services to homeless persons living with HIV/AIDS)
 - PWA Coalition (Master Leasing) – 10 new units located in 75254 (District 11)
 - Legacy (Master Leasing) – up to 6 new units located in 75215 (District 7)



Performance Measures

Programs funded through OHS will include performance measures that support the department's overarching goals to:

- Decrease the total number of persons experiencing homelessness and the number of homeless encampments in the City of Dallas
- Increase the total number of emergency shelter beds and supportive housing units in the City of Dallas
- Increase the total number of unduplicated homeless persons placed into housing in the City of Dallas
- Increase the percentage of unduplicated homeless persons placed in housing in the City of Dallas who remain housed after six months

OHS contractual performance measures require collaborative efforts of service providers and speak to mission of combating homelessness



Performance Measures

In addition to project specific metrics and outcomes, contracts will include one or more the following performance measures (as applicable to the project):

Performance Measure	Methodology
Number Served	The total number of unduplicated persons and/or households served and associated demographic data as reported in HMIS
Housing Inventory	The total number of housing units developed (and associated housing types) as reported in monthly reports and recorded in the Housing Inventory Chart (HIC) provided by MDHA
Housing Placements	Number of unduplicated persons placed into housing as reported in HMIS, including: <ul style="list-style-type: none"> • Persons who exit from ES or TH to a Permanent Destination • Persons who are enrolled in a PSH or RRH and have a move-in date recorded • Persons who exit from PSH to a Permanent Destination
Housing Retention	As reported in HMIS, the total number of persons to remain in housing after six months divided by the total number of persons served by housing projects as of the beginning of the contract term
Utilization Rate	HMIS participation rate Percentage of units or shelter beds occupied Percentage of participations enrolled in the program receiving each service



Staff Recommendation

- Staff recommends that the CHC forward the most responsive proposers to the full City Council for consideration and possible action on November 13, 2019.



Next Steps

- City Council consideration – on October 23, 2019
- Implementation – contracts effective on October 1, 2019 (for continuing housing and services) and upon execution (for expansion projects)



FY 2019-20 Housing Opportunities for Persons with AIDS (HOPWA) Funding

**Citizen Homelessness
Commission
October 10, 2019**

**Monica E. Hardman, Director
Office of Homeless Solutions**

**Nadia Chandler-Hardy
Assistant City Manager and Chief
Resilience Officer**



City of Dallas

Appendix

HOPWA Facility Based Housing HOPWA Rehabilitation/Repair/Acquisition (Supportive Housing Site Selection Criteria)



Supportive Housing Site Selection Criteria

Threshold Property Requirements	Facility Based Housing & Rehabilitation							Master Leasing			
	PWA Coalition (E)	PWA Coalition (H)	PWA Coalition (R)	PWA Coalition (S)	Legacy	My Second Chance	Legacy (MP)	Legacy (RAC)	NEW Legacy (P)	NEW PWA Coalition (PV)	
Grandfathered (GF) or New Properties	Grand-fathered	Grand-fathered	Grand-fathered	Grand-fathered	Grand-fathered	Grand-fathered	Grand-fathered	Grand-fathered	Grand-fathered	New	New
In compliance with Multi-Tenant Registration/Inspection (N/A for new construction or rehab) (score of 90 or above)	N/A	N/A	N/A	N/A	N/A	N/A Not Multi-Tenant	N/A Not Multi-Tenant	N/A	N/A	84	99
Must not be out of Code compliance or have any outstanding multi-tenant complaints	N/A	N/A	N/A	N/A	N/A	N/A Not Multi-Tenant	N/A Not Multi-Tenant	N/A	N/A	Compliant	Compliant
Ownership required to sign tri-party agreement with COD subcontractor and client	N/A Owns property	N/A Owns property	N/A Owns property	N/A Owns property	N/A Owns property	N/A Not Multi-Tenant	N/A Not Multi-Tenant	Yes	Yes	Yes	Yes
Sponsor must hold public meeting per COD guidelines	Confidential Site	Confidential Site	Confidential Site	Confidential Site	Confidential Site	Confidential Site	Confidential Site	Confidential Site	Confidential Site	Confidential Site	Confidential Site



Supportive Housing Site Selection Criteria

Development Location	Maximum	Facility Based Housing & Rehabilitation						Master Leasing			
		PWA Coalition (E)	PWA Coalition (H)	PWA Coalition (R)	PWA Coalition (S)	Legacy	My Second Chance	Legacy (MP)	Legacy (RAC)	NEW Legacy (P)	NEW PWA Coalition (PV)
Located in Moderate or High Opportunity	8	0	0	0	0	0	0	0	0	0	8
Located in Census Tract with less than 20%	14	0	0	0	0	14	0	0	0	0	14
Located in attendance zone of elementary school with "met standard" rating	3	3	3	3	3	3	3	3	3	3	3
Not Located in a DPD TAAG area	4	0	0	0	0	4	4	0	0	0	0
Not located in census tract assessed by USDA Food Access Research at least as being : --Low-income and Low-access at 1 mile (urban, regardless of vehicle ownership) (0 points) --Low-income and Low-access at 1/2 miles (urban, regardless of vehicle ownership) (4 points)	9	4	4	4	4	4	4	4	4	0	4
Not located near another project-based supportive housing development (CoC or DHA) (1 point for every 1/2 mile - maximum 12 points)	12	0	0	0	0	6	6	4	12	2	0
Points	50	7	7	7	7	31	17	11	19	5	29
Demonstration of Community Input	Maximum										
Neighborhood Association Letter of Recommendation --Letter of Recommendation (10 points) --Neutral or No Letter (5 points)	10	5	5	5	5	5	5	5	5	5	5
Points	10	5	5	5	5	5	5	5	5	5	5



Supportive Housing Site Selection Criteria

Project Amenities	Maximum	Facility Based Housing & Rehabilitation						Master Leasing			
		PWA Coalition (E)	PWA Coalition (H)	PWA Coalition (R)	PWA Coalition (S)	Legacy	My Second Chance	Legacy (MP)	Legacy (RAC)	NEW Legacy (P)	NEW PWA Coalition (PV)
Secured Access	1	1	1	1	1	1	1	1	1	1	1
Furnished Fitness Center per TDHCA guidelines	1	0	0	0	0	0	0	0	1	0	0
Business Center per TDHCA guidelines	1	0	0	0	0	0	0	0	1	0	0
Community Laundry Room	4	4	4	4	4	4	4	4	4	4	4
ADA-Section 504 requirements met by project	4	0	0	0	0	4	0	4	4	4	4
Free Community Wi-Fi	4	4	4	4	4	4	4	0	0	0	0
Points	15	9	9	9	9	13	9	9	11	9	9
Proximity of Site											
Maximum	4										
Bus or Rail Service: For each service with peak, weekday headway of <= 15 minutes: --With station or stop within 1/4 mile walking distance (2 points), or --With station or stop within 1/2 mile walking district (1 point) Up to maximum of 4 points total	4	2	2	2	2	2	2	2	2	1	1
Dallas Public Library within 2 miles	3	3	3	3	3	3	3	0	3	3	0
Recreation or Community Center within 1/2 mile	3	0	0	0	0	0	0	0	0	0	0
Points	10	5	5	5	5	5	5	2	5	4	1



Supportive Housing Site Selection Criteria (cont'd)

Services to be Provided by Development	Maximum	Facility Based Housing & Rehabilitation						Master Leasing			
		PWA Coalition (E)	PWA Coalition (H)	PWA Coalition (R)	PWA Coalition (S)	Legacy	My Second Chance	Legacy (MP)	Legacy (RAC)	NEW Legacy (P)	NEW PWA Coalition (PV)
On-Site Property Management	5	5	5	5	5	5	5	5	5	5	5
Active Crime Watch Group	5	5	5	5	5	0	0	0	0	0	0
On-Site Security	5	5	5	5	5	5	5	5	0	5	5
Points	15	15	15	15	15	10	10	10	5	10	10
Total Points	100	41	41	41	41	64	46	37	45	33	54

*No minimum score required for recommendation. Score is intended to highlight strengths and weaknesses of project only.



Memorandum



CITY OF DALLAS

DATE October 11, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item #56, October 23, 2019 – Authorize a development agreement with Cabana Development, LLC and/or its affiliates for the Cabana Hotel Redevelopment Project in the Design District TIF District**

On October 23, 2019, City Council will be asked to consider a development agreement with Cabana Development, LLC (“Developer”) and/or its affiliates in an amount not to exceed \$15,500,000, payable from future Design District TIF District Funds, in consideration of the Cabana Hotel Redevelopment Project (“Project”) on property currently addressed at 899 North Stemmons Freeway in the Design District TIF District.

Redacted briefing material for the Project is attached. A detailed presentation is available upon request.

On September 26, 2019, the Design District TIF District Board of Directors reviewed and recommended approval of the development agreement.

Staff recommends City Council’s approval of the item.

Should you have any questions, please contact me at (214) 670-3390 or Courtney Pogue, Director of the Office of Economic Development, at (214) 670-1685.

A handwritten signature in black ink, appearing to read 'Michael A. Mendoza'.

Michael A. Mendoza

Chief of Economic Development & Neighborhood Services

- c:
- | | |
|--|---|
| T.C. Broadnax, City Manager | Joey Zapata, Assistant City Manager |
| Chris Caso, City Attorney (Interim) | Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer |
| Mark Swann, City Auditor | M. Elizabeth Reich, Chief Financial Officer |
| Billieae Johnson, City Secretary | Laila Alequresh, Chief Innovation Officer |
| Preston Robinson, Administrative Judge | M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion |
| Kimberly Bizer Tolbert, Chief of Staff to the City Manager | Directors and Assistant Directors |
| Majed A. Al-Ghafry, Assistant City Manager | |
| Jon Fortune, Assistant City Manager | |

Cabana Hotel Redevelopment Project Design District TIF District

**City Council
October 23, 2019**

**Courtney Pogue, Director
Office of Economic Development**



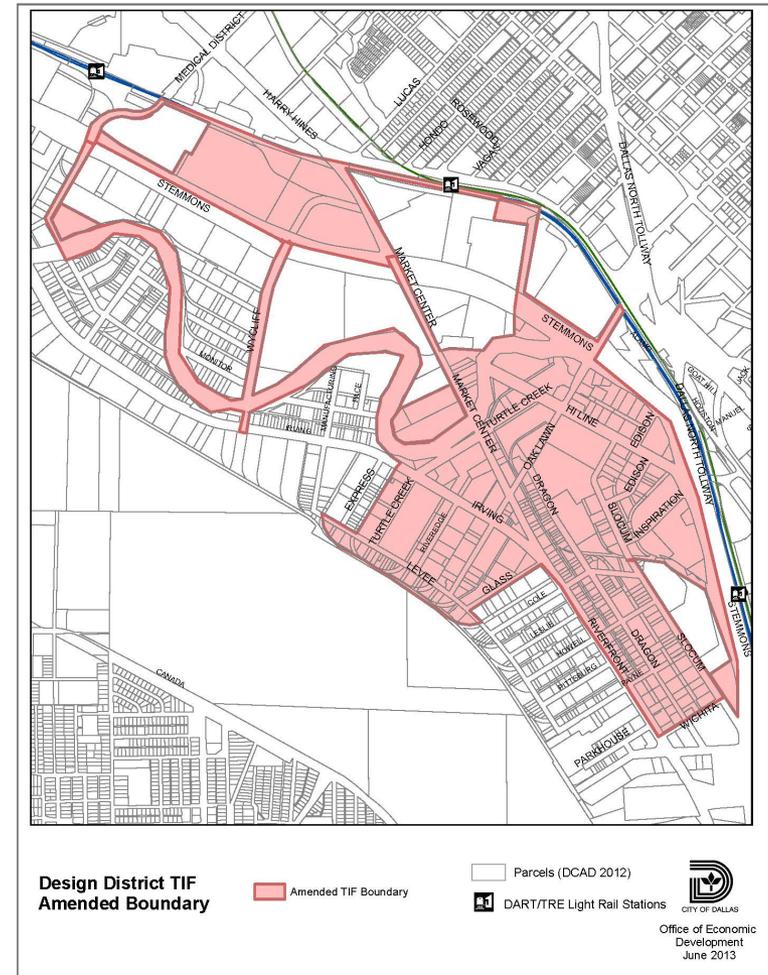
Presentation Overview

- Background
- Proposed Project
- Staff Recommendation
- Next Steps
- Appendix

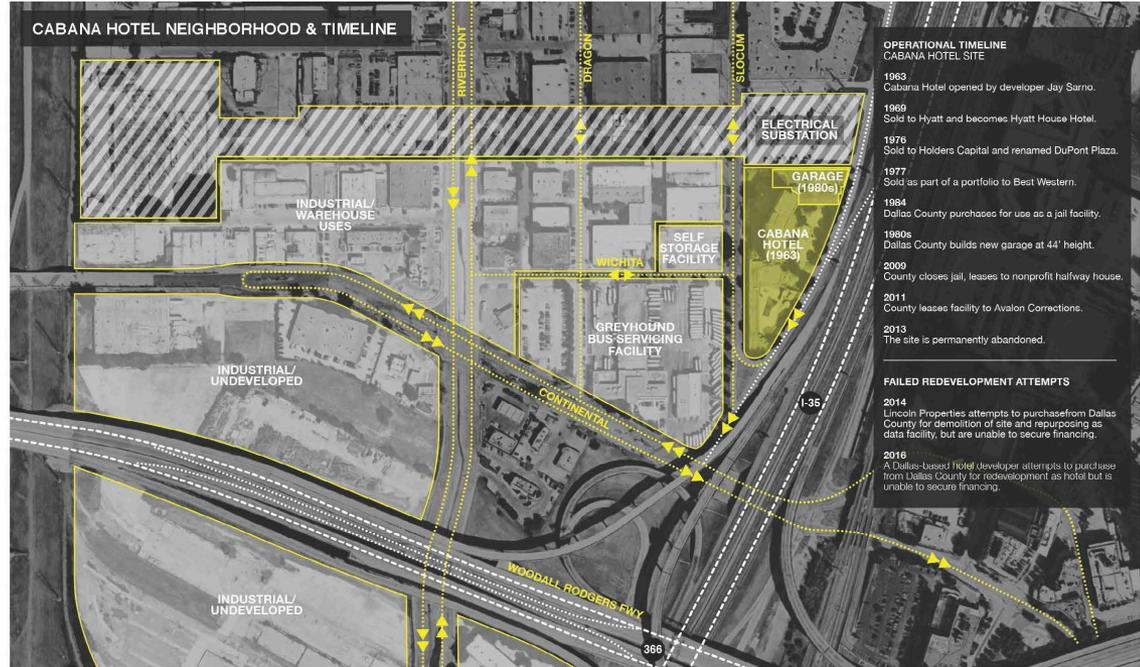
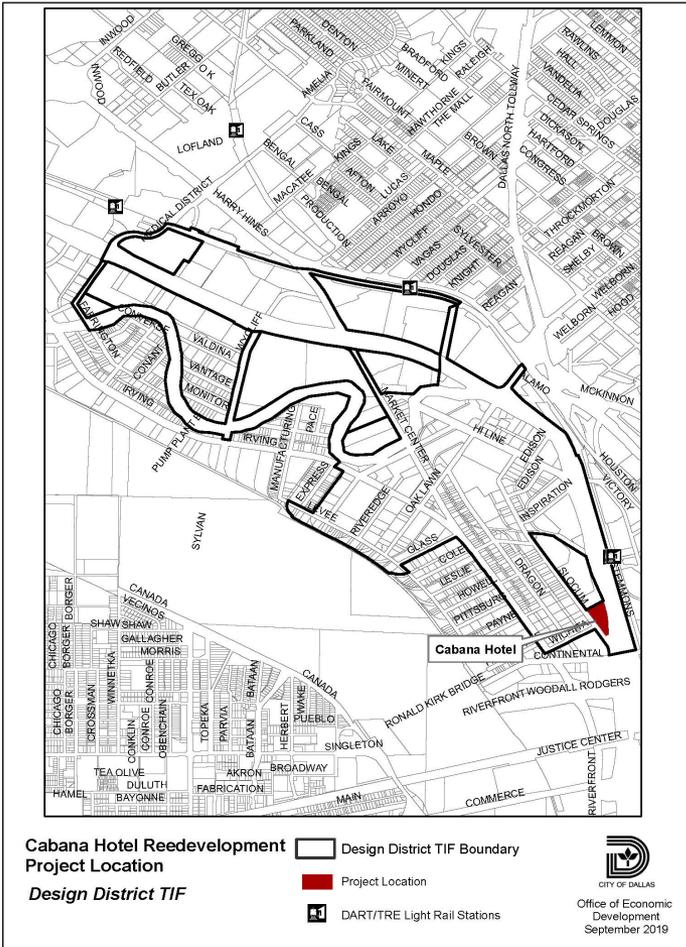


Background – Design District TIF District

- Established in 2005 as a long-term tool to assist in conversion of industrial and warehouse district to a unique urban neighborhood.
- TIF District took effect on January 1, 2006 and is scheduled to terminate on December 31, 2027.
- TIF District boundary and final plan were amended in 2013.
- City of Dallas and Dallas County are the two participating jurisdictions.
- To date, taxable value of real property has increased by \$637.8 million within the District, an increase of 226% from the base value.



Background – Location of Project



- Project is located at 899 North Stemmons Freeway near the intersection of Slocum Street and Wichita Avenue, at the southeastern edge of the Design District.

Background – Historic Site



Credit: Dallas Historical Society

- The site of the proposed Project was originally developed in 1962 as the 10-story Cabana Motor Court Hotel by Las Vegas hotelier Jay Sarno and, in its heyday, was visited by celebrities including Raquel Welch, The Beatles, and Led Zeppelin.
- The hotel changed ownership a few times before being sold in 1984 to Dallas County for use as a jail facility. The property has been vacant since 2013.
- In November 2017, the property was purchased by the Developer.
- The building is on the National Register of Historic Places (SG100003923).

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Background – Existing Conditions



- Vacant since 2013, the building had been vandalized and was in severe decay when purchased by the Developer.
- Almost all the original interior features were demolished or substantially altered prior to Developer's acquisition.
- Rehabilitation of the building will be subject to State and Federal historic requirements.
- The surrounding area is challenged with a large electrical substation, existing uses with limited street activity, and a lack of pedestrian amenities.

Proposed Project - Summary

Developer: Cabana Development, LLC, a Texas limited liability company 98.99% owned and controlled by Mehrdad Moayedi.

Project Summary: Developer submitted an incentive application to the City of Dallas Office of Economic Development seeking assistance for the redevelopment of the historic Cabana Hotel building located at 899 North Stemmons Freeway. The Developer plans to rehabilitate and renovate the property for approximately 260 hotel rooms as well as the hotel's original amenities, including restaurant, entertainment, and conference facilities. The Project will also involve the restoration of the existing parking garage (273 spaces) and the addition of one new level of parking (66 spaces). The Developer's total Project cost, including property acquisition, is estimated at \$115 million.

- Land: 142,672 square feet (3.28 acres)
- Building: 282,392 gross square footage
 - Hotel: 243,142 square feet
 - Venues/Amenities: 39,250 square feet

Developer intends to rehabilitate the property according to the Secretary of the Interior's Standards for the Rehabilitation of Historic Buildings. The property is on the National Register and is eligible for state and federal tax credits if the rehabilitation is conducted according to the Secretary of the Interior's Standards. Developer has submitted the Project to the Texas Historical Commission and the National Park Service for review and has received conditional approvals.

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Proposed Project - Summary

- In August 2018, the Project was reviewed by the City's Urban Design Peer Review Panel ("UDPRP"). The UDPRP recognized the catalytic potential for the Cabana Hotel Redevelopment Project to increase exposure to the southern half of the Design District and encouraged the City and Developer to participate in the implementation of a larger district-wide public improvement strategy.
- As a result, a portion of the recommended TIF funding will be earmarked for off-site district-wide improvements such as gateway features, wayfinding signage, and open space.
- Other UDPRP recommendations that Developer has incorporated include pedestrian enhancements to Slocum Street adjacent to the development, streetscape improvements along the Stemmons Freeway frontage to allow for a pedestrian buffer while preserving existing trees and amplifying the plaza-like qualities of the primary motor court entry area.

Proposed Project



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Stemmons Freeway

Cabana building

Electric Sub-station

CENTURION AMERICAN PREDEVELOPMENT STUDY. CABANA HOTEL, DALLAS TX.

FOR PRESENTATION PURPOSES ONLY - NOT FOR DISTRIBUTION

16 AUG 18

GIESE LTD



Proposed Project

Hotel entry area showing the concrete mesh façade preserved



CENTURION AMERICAN PREDEVELOPMENT STUDY, CABANA HOTEL, DALLAS TX.

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GIESE LTP



Proposed Project



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Restoration of pool courtyard

CENTURION AMERICAN PREDEVELOPMENT STUDY, CABANA HOTEL, DALLAS TX.

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GIESE LTD



Proposed Project



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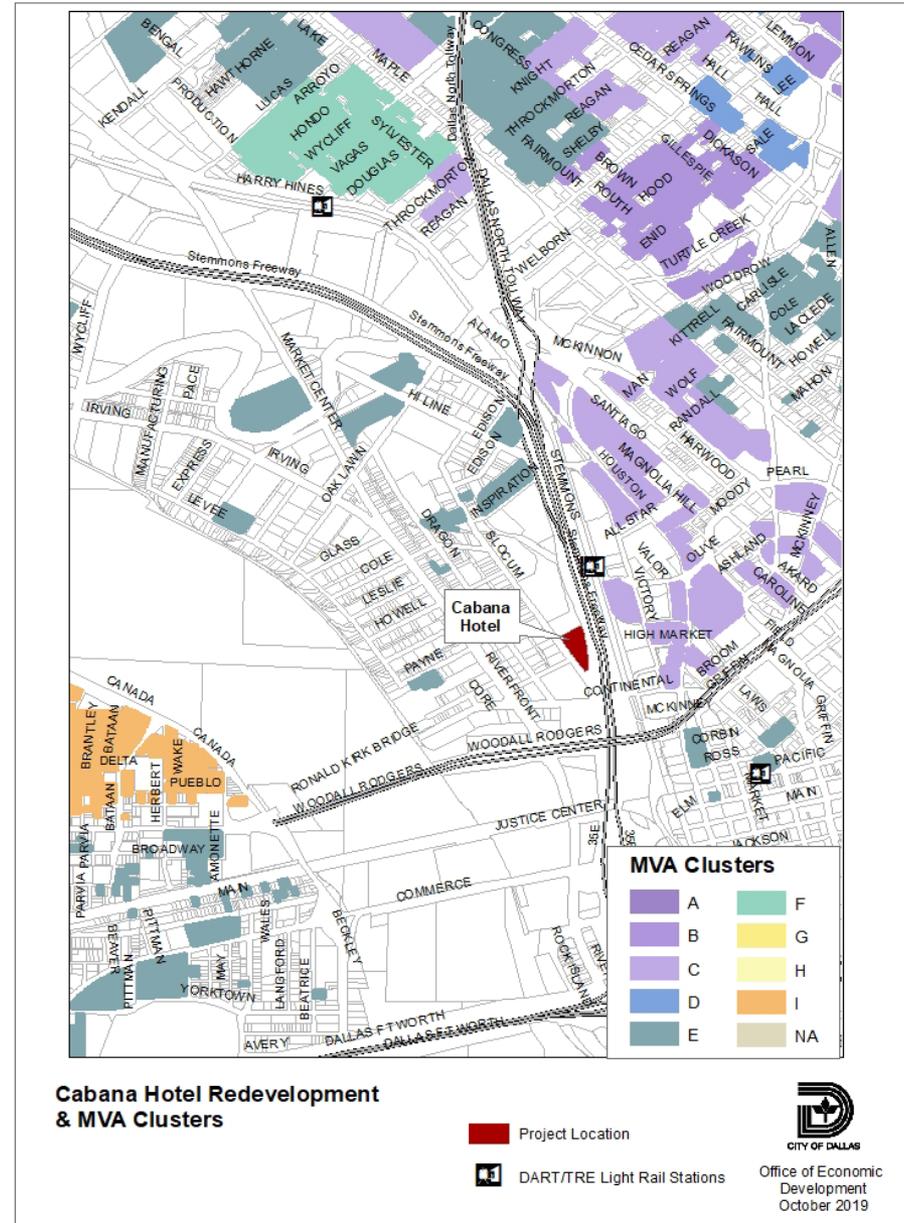
Proposed Project

Item	Cost	Percent of Total Budget
Land Acquisition	\$8,500,000	7.3%
Hard Costs	\$76,531,762	66.1%
Professional Fees	\$6,543,450	5.7%
Soft Costs	\$11,491,112	9.9%
Developer Fee	\$8,500,000	7.3%
Operating Reserve	\$4,308,567	3.7%
Total Project Costs	\$115,874,891	100%

Proposed Project

Market Value Analysis (MVA)

- The Market Value Analysis (MVA) is a tool to assist residents and policy-makers to more precisely target intervention strategies in weak residential markets and support sustainable growth in stronger residential markets.
- The proposed project is located in a non-residential tract and has closest proximity to residential market type E. Market type E reflects a middle residential real estate market in Dallas.
- Stemmons Freeway is a significant barrier separating the project from the stronger market type C that is northeast of the project area.
- The proposed project will provide opportunity for local employment to the surrounding residential market areas.



Staff Recommendation

Authorize a development agreement with Cabana Development, LLC (“Developer”) and/or its affiliates in an amount not to exceed **\$15,500,000**, payable from future Design District TIF District Funds, in consideration of the Cabana Hotel Redevelopment Project (“Project”).

The TIF funding shall be divided into both a Phase I TIF Subsidy (directly related to redevelopment of the Cabana Hotel and public improvements adjacent to the Cabana Hotel) and Phase II TIF Reimbursement (off-site district-wide public improvements).

Staff Recommendation

The “Phase I TIF Subsidy” includes (i) and (ii) below:

(i) estimated \$2,021,579 in reimbursement (“Phase I TIF Reimbursement”) for actual expenditures incurred for public improvements adjacent to or on the Project site (\$423,041 estimated for water/wastewater/storm; \$1,215,533 estimated for paving and streetscape; \$383,005 estimated for burial of overhead utilities). These improvements shall be in public right-of-way, public easements, or publicly accessible. Phase I TIF Reimbursement does not include any direct funding for hotel's private entry areas. Related design, engineering, and professional services may be included in these public improvement categories.

(ii) estimated \$12,978,421 in an economic development grant (“Phase I TIF Grant”) as gap financing for the Project. As a condition of the Phase I TIF Grant, the Developer must document a minimum of \$2,000,000 in actual expenditures for environmental remediation and demolition for the Project.

Funds for the Phase I TIF Subsidy may be shifted among categories with no restriction on the public infrastructure items up to the maximum \$15,000,000 in TIF funding. However, the grant portion (Phase I TIF Grant) shall not exceed \$13,800,000 regardless of the outcome of final bids and may be less if the public infrastructure costs are higher

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Staff Recommendation

The “Phase II TIF Reimbursement” includes:

- Up to \$500,000 for actual expenditures incurred for off-site district-wide public improvements, which may include one or more of the following: wayfinding and district signage, gateway and portal improvements, streetscape improvements, and/or open space. Specific details of any off-site district-wide public improvements will be determined with additional collaboration from City (i.e. staff with Office of Economic Development, Planning and Urban Design Department, and other City departments as necessary). Funds may be shifted from one category to another so long as the total amount of Phase II TIF Reimbursement funding does not exceed \$500,000.

Next Steps

- On September 26, 2019, the Design District TIF District Board of Directors reviewed and approved the recommended TIF development agreement in an amount not to exceed \$15,500,000.
- An agenda item has been placed on the City Council voting agenda on October 23, 2019.



Appendix: Developer Background

- Cabana Development, LLC, a Texas limited liability company 98.99% owned and controlled by Mehrdad Moayedi.
- Mr. Moayedi has been in the development business over 25 years. In 1990, he entered the homebuilding business by establishing Centurion American Custom Homes, Inc. and is president/CEO of Centurion American Development Group (CADG).
- Since 2000, CADG has completed developments in 40 different cities, including Dallas, Fort Worth, Austin, Houston, and San Antonio.
- Notable comparable projects in Dallas include redevelopment of the historic Statler Hotel & Residences in downtown and the Residences at the Stoneleigh in Uptown.

Appendix: Development Team

DEVELOPER STAFF/CONSULTANTS	
Centurion American Development Group	Kay Zafar
Centurion American Development Group	Travis Boghetich
Miklos Cinclair	J. Prabha Cinclair
Ramp Development	Jeff Carey
Giese, Ltd	Matthew Giese
David Pettit Economic Development, LLC	David Pettit
Merriman Anderson/Architects, Inc.	Jerry R. Merriman
T Kirk Wilson & Associates	Kirk Wilson
Bush Design & Associates	Ralph Bush
1 Hour 2 Escape	Roy Magno

Appendix: Sources and Uses of Funds

Sources			Uses		
Senior Debt	\$46,462,825	40.1%	Acquisition	\$8,500,000	7.3%
PACE Debt	\$15,000,000	12.9%	Hard Costs	\$76,531,762	66.1%
HTC Equity (State)	\$16,875,000	14.6%	Professional Fees	\$6,543,450	5.7%
HTC Equity (Fed)	\$13,365,000	11.5%	Soft Costs	\$11,491,112	9.9%
Equity (Developer)	\$16,000,000	13.8%	Operating Reserve	\$4,308,567	3.7%
Deferred Developer Fee	\$8,172,067	7.1%	Developer Fee	\$8,500,000	7.3%
TOTAL SOURCES	\$115,874,891	100%	TOTAL USES	\$115,874,891	100%

Notes:

- To close what would otherwise be about a 7% funding gap, Developer will defer and take payment of almost 100% of the Developer Fee from cash flow once the Project is in operations.
- The TIF Subsidy of \$15,000,000 for Phase I will allow Developer to use annual TIF payments to make principal reduction payments on the senior debt over a period of years (pending the availability of TIF increment).
- Developer has already spent \$11 million on acquisition, environmental remediation, and demolition.

Appendix: Underwriting

- Developer's incentive application requested \$24 million in TIF funding.
- The National Development Council (NDC), under contract with the City, conducted independent underwriting of the incentive application.
- Staff's recommendation of \$15 million in TIF funding (plus additional \$500,000 for reimbursement of district-wide off-site improvements) is within the range recommended by the independent outside underwriter.
- The proposed project is risky and pioneering for the area (southern end of the Design District near the Greyhound facility; electrical substation; wedged between two highways; poor ingress/egress) and is subject to design limitations due to the standards governing historic tax credits (e.g. limited ability to add new parking; required preservation of meshed façade). In recent years, several development groups have tried but have failed to pull together a viable project.
- \$15 million in TIF funding is needed to sufficiently mitigate the risk by leveraging participation of private lenders and providing adequate returns to investor equity (17.5 – 18% leveraged Internal Rate of Return).
- The debt capacity of the Project appears to be maximized.
- Current taxable value is \$8.1 million. Taxable value post-completion estimated at \$47 million.

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