

# Memorandum



CITY OF DALLAS

DATE July 31, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2020-21 and FY 2021-22 Biennial Budget Development Process**

During your June 17 budget briefing, we previewed the upcoming budget development schedule for the FY 2020-21 and FY 2021-22 biennial budget. This memo serves as a reminder of the schedule.

Friday, August 7	City Manager's FY 2020-21 and FY 2021-22 Recommended Budget materials will be posted at DallasCityHall.com
TBA	Budget books and printed materials will be no-contact delivered to a location of your choice
Tuesday, August 11	Staff presentation of budget and related materials at City Council meeting
Thursday, August 13	Begin City Council member-hosted virtual and telephone Town Hall meetings
Wednesday, August 19	Staff presentation of budget-related materials at City Council meeting
Wednesday, August 26	Budget Public Hearing
Thursday, August 27	End City Council member-hosted virtual and telephone Town Hall meetings
Friday, August 28 by 10 a.m.	Proposed budget amendments due to Elizabeth Reich
Wednesday, September 2	City Council meeting to consider budget amendments (straw votes anticipated)
Wednesday, September 9	City Council meeting to adopt the budget on first reading
Friday, September 11	Advertise budget ordinance as approved at first reading in Dallas Morning News

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Wednesday, September 16	Budget workshop (if necessary)  Advertise notice of meeting to vote on property tax rate for 2020 tax year as required by state law in Dallas Morning News, and on City of Dallas website
Wednesday, September 23	City Council meeting to adopt the budget on second reading, adopt the property tax rate, and approve other budget-related action items
Thursday, October 1	Begin FY 2020-21 and implement activities and services approved in the budget

Thank you for your support of this important process. We will provide further information about the budget amendment process and a template for proposed amendments after the August 11 budget briefing. If you have any questions, please contact me or Jack Ireland, Budget Director.



M. Elizabeth Reich  
Chief Financial Officer

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| T.C. Broadnax, City Manager                                 | Jon Fortune, Assistant City Manager  |
| Chris Caso, City Attorney                                   | Joey Zapata, Assistant City Manager  |
| Mark Swann, City Auditor                                    | Nadia Chandler Hardy, Assistant City Manager                                 |
| Biliera Johnson, City Secretary                             | Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services |
| Preston Robinson, Administrative Judge                      | Laila Aleqresh, Chief Innovation Officer                                     |
| Kimberly Bizzor Tolbert, Chief of Staff to the City Manager | M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion            |
| Majed A. Al-Ghafry, Assistant City Manager                  | Directors and Assistant Directors  |