

# Memorandum



CITY OF DALLAS

DATE August 28, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2020-21 Budget Amendments for Consideration on Wednesday, September 2**

Thank you for submitting amendments for discussion at the budget workshop on Wednesday, September 2. We have attached all amendments received as of 5 p.m. today. Amendments submitted by the City Manager are listed first, and then amendments are listed in the order we received them. Please consider the attachment a draft. Due to the large number of amendments and the complexity of several, we are still conducting a technical review. We will contact you individually if we identify any structural concerns. We will send a final list on Tuesday, September 1.

As indicated on the City calendar, the City Council will cast straw votes during the meeting on September 2. We will incorporate any amendment that receives majority support into the budget ordinance for adoption on first reading on Wednesday, September 9.

We will distribute the final budget ordinance with all approved amendments to the City Council on Friday, September 18, for review prior to consideration on September 23. At the meeting on September 23, the City Council will vote to adopt the budget on second reading, along with other budget-related action items, including a vote on the property tax rate, fee ordinance, and personnel classifications.

As a reminder, the Texas Property Tax Reform and Transparency Act (SB 2) required several changes to the property tax rate adoption process, as outlined below.

	SB 2 Requirements
Tax Rate Public Hearing	Requires the City Council to conduct a public hearing if the proposed tax rate exceeds the lower of the voter-approval or no-new-revenue tax rate
	Allows the City Council to vote on the tax rate at the public hearing, instead of requiring a separate meeting
Notice of Meeting to Vote	Requires the City to include specific information in the notice of the meeting where the City Council will vote on the tax rate, including the names of each Council member, their contact information, and how they voted on the proposal to consider the tax rate
Notice of Tax Rates	Requires the City to post a Notice of Tax Rates on its website that provides the calculations for the no-new-revenue and voter-approval tax rates, as well as the unencumbered fund balance and current year debt service (a sample notice is attached)

DATE August 27, 2020  
 SUBJECT **FY 2020-21 Budget Amendments for Consideration on Wednesday, September 2**

SB 2 Requirements	
Property Tax Database	Requires the appraisal districts to maintain an online database with tax rate and hearing information for all taxing units, including tax rate calculation forms
	The database must allow property owners to electronically comment on the tax rate at any time between the date the City proposes the tax rate and the date the City Council adopts it
Website	Requires the City to post specific information on its website, including the name and contact information of each City Council member, as well as current and historical information about taxes, budgets, and financial audits
	Requires the County to post the adopted, no-new-revenue, and voter-approval tax rates (including M&O and debt service breakdowns) and the tax rate calculation forms for the last five years for each taxing unit on its website

A public hearing is not required this year because the proposed tax rate for FY 2020-21 is lower than both the no-new-revenue and voter-approval tax rates calculated by the Dallas County Tax Office after they received the initial certified estimates from the four appraisal districts by July 25.

The City Council will vote on the proposed tax rate when it adopts the budget on first reading on Wednesday, September 9. Please note this is **not** the vote to adopt the property tax rate; it only sets the proposed rate that will be included in the Notice of Tax Rates. The City Council will vote to adopt the property tax rate on Wednesday, September 23.

Please let me know if you have any questions or concerns.

  
 M. Elizabeth Reich  
 Chief Financial Officer

[Attachments]

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| <p>c: T.C. Broadnax, City Manager<br/>         Chris Caso, City Attorney<br/>         Mark Swann, City Auditor<br/>         Bilierae Johnson, City Secretary<br/>         Preston Robinson, Administrative Judge<br/>         Kimberly Bizer Tolbert, Chief of Staff<br/>         Majed A. Al-Ghafry, Assistant City Manager</p> | <p>Jon Fortune, Assistant City Manager<br/>         Joey Zapata, Assistant City Manager<br/>         Nadia Chandler Hardy, Assistant City Manager<br/>         Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services<br/>         Laila Alequresh, Chief Innovation Officer<br/>         M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion<br/>         Directors and Assistant Directors</p> |
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**FY 2020-21 Budget - Amendment Discussion on September 2, 2020**

City Manager T.C. Broadnax		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
<b>General Fund</b>		<b>General Fund</b>	
Reduce General Fund property tax revenue based on certified property value from Dallas Central Appraisal District	1,774,059	Reduce TIF expense paid from General Fund	1,774,059
Total Source of Funds	1,774,059	Total Use of Funds	1,774,059
<b>Debt Service Fund</b>		<b>Debt Service Fund</b>	
Reduce Debt Service property tax revenue based on certified property value from Dallas Central Appraisal District	646,841	Reduce TIF expense paid from Debt Service Fund	646,841
Total Source of Funds	646,841	Total Use of Funds	646,841
<b>ECO Multi-Year Funds</b>		<b>ECO Multi-Year Funds</b>	
Increase various Economic Development (ECO) multi-year funds based on final Dallas Central Appraisal District and Public Improvement District data including \$13.5 million in FY21 and \$16.5 million in FY22	13,544,299	Various Public Improvement District and other Economic Development multi-year funds	13,544,299
Total Source of Funds	13,544,299	Total Use of Funds	13,544,299
<b>SAN Capital Construction Fund</b>		<b>SAN Capital Construction Fund</b>	
Sanitation (SAN) operating transfer to Sanitation capital construction fund (for both FY 21 and FY22)	14,200,000	Sanitation capital construction fund (for both FY 21 and FY22). Inadvertently not included in capital section of City Manager's recommended budget.	14,200,000
Total Source of Funds	14,200,000	Total Use of Funds	14,200,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

City Manager T.C. Broadnax		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Eliminate 12 vacant positions in the Park and Recreation Facilities division	443,868	Add funding for nine community pools including 54 positions	797,675
Eliminate 9 vacant positions in the Park and Recreation Golf division	244,954		
Reduce service level at all Park and Recreation aquatic facilities from 10 weeks to 8 weeks	108,853		
Total Source of Funds	797,675	Total Use of Funds	797,675
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Park and Recreation - Planning, Design, Construction, EMS and Environ Compliance (eliminate)	2,112,888	Dedicated PKR Encampment Resolution Teams (Marshals, Rangers and Contract Cleaning)	750,000
		Bond Office	750,000
		Office of Environmental Quality	250,000
		Tax Rate Reduction	362,888
Total Source of Funds	2,112,888	Total Use of Funds	2,112,888
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - Police Academy and In-Service Training (58 Uniforms)	23,818,926	Training at Accredited Regional Facility	20,000,000
		Tax Rate Reduction	3,818,926
Total Source of Funds	23,818,926	Total Use of Funds	23,818,926
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department	12,143,598	Hire National Professional Recruiting Firm	8,000,000
Police Recruiting and Personnel Service (70 Uniforms)		CoD H/R Department	2,000,000
		Tax Rate Reduction	2,143,598
Total Source of Funds	12,143,598	Total Use of Funds	12,143,598
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - Funding For New Police Officers	4,000,000	Civilianization - Move Sworn to Patrol (for example Academy and Recruiting)	4,000,000
Total Source of Funds	4,000,000	Total Use of Funds	4,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - Police Community Outreach / Affairs (17 Sworn)	1,317,122	Tax Rate Reduction	1,317,122
Total Source of Funds	1,317,122	Total Use of Funds	1,317,122
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - Police Operational Support (96 Uniformed)	13,919,518	Civilianize 50 Uniforms, Move to Patrol	6,000,000
		Tax Rate Reduction	7,919,518
Total Source of Funds	13,919,518	Total Use of Funds	13,919,518
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
		9	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - Police Special Operations (Military grade weapons, training & ammo, Mounted, motor jocks, traffic)	13,000,000	Police Field Patrol - Traffic to other agency (Sheriff or Constables)	7,000,000
		Tax Rate Reduction	6,000,000
Total Source of Funds	13,000,000	Total Use of Funds	13,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
		10	
Source of Funds	Amount	Use of Funds	Amount
Council Member Co-Sponsor(S) West			
City Controllers Office - (Hold at 2019-20 forecast)	1,039,432	Tax Rate Reduction	1,039,432
Total Source of Funds	1,039,432	Total Use of Funds	1,039,432
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
		11	
Source of Funds	Amount	Use of Funds	Amount
City Manager's Office (Hold at 2019-20 forecast)	267,101	Tax Rate Reduction	267,101
Total Source of Funds	267,101	Total Use of Funds	267,101
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
		12	
Source of Funds	Amount	Use of Funds	Amount
Civil Service - (Limit to Charter required services only)	1,000,000	Tax Rate Reduction	1,000,000
Total Source of Funds	1,000,000	Total Use of Funds	1,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
		13	
Source of Funds	Amount	Use of Funds	Amount
Sustainable Development and Construction	33,644,751	Outsource Service (Revenue Offset)	32,000,000
		Contract Oversight	1,644,751
Total Source of Funds	33,644,751	Total Use of Funds	33,644,751
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
		14	
Source of Funds	Amount	Use of Funds	Amount
Code Compliance - Consumer Health - Make Self Sustaining - Enterprise	3,156,071	Tax Rate Reduction	3,156,071
Total Source of Funds	3,156,071	Total Use of Funds	3,156,071
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
		15	
Source of Funds	Amount	Use of Funds	Amount
Court and Detention Services - (Hold at 2019-20 forecast)	5,549,196	Tax Rate Reduction	5,549,196
Total Source of Funds	5,549,196	Total Use of Funds	5,549,196
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
		16	
Source of Funds	Amount	Use of Funds	Amount
Dallas Fire Rescue - Fire Station 59 (City Manager Memo)	3,713,471	Tax Rate Reduction	3,713,471
Total Source of Funds	3,713,471	Total Use of Funds	3,713,471
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Fire Rescue - EMS Administration, Contracts and Community Health (Hold at 2019-20 Budget)	6,939,140	Tax Rate Reduction	6,939,140
Total Source of Funds	6,939,140	Total Use of Funds	6,939,140
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - Eliminate New Officers (City Manager Memo)	3,921,363	Tax Rate Reduction	3,921,363
		Move Officers from Desks to Patrol in their place.	
Total Source of Funds	3,921,363	Total Use of Funds	3,921,363
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police - Eliminate Step Increases (City Manager Memo)	2,965,714	Tax Rate Reduction	2,965,714
Total Source of Funds	2,965,714	Total Use of Funds	2,965,714
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - PALS / Explorer Program (City Manager Memo)	908,204	Tax Rate Reduction	908,204
		Move Officer to Patrol as opposed to Hire	
Total Source of Funds	908,204	Total Use of Funds	908,204
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - School Resource Officer Program (City Manager Memo)	628,756	Tax Rate Reduction	628,756
		Make this Full Cost Recovery	
Total Source of Funds	628,756	Total Use of Funds	628,756
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - Academy Basic Training (City Manager Memo)	1,397,236	Tax Rate Reduction	1,397,236
		Require TCOLE for Application, Move Officers to Patrol	
Total Source of Funds	1,397,236	Total Use of Funds	1,397,236
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Police Department - Mounted Division (City Manager Memo)	419,171	Tax Rate Reduction	419,171
		Move Officers to Patrol as opposed to Hire	
Total Source of Funds	419,171	Total Use of Funds	419,171
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Fire Rescue - Eliminate Step Increases (City Manager Memo)	2,111,208	Tax Rate Reduction	2,111,208
Total Source of Funds	2,111,208	Total Use of Funds	2,111,208
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Housing & Neighborhood Revitalization - (Hold at 2019-20 forecast)	402,239	Tax Rate Reduction	402,239
Total Source of Funds	402,239	Total Use of Funds	402,239
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Human Resources - (Hold at 2019-20 forecast)	94,308	Tax Rate Reduction	94,308
Total Source of Funds	94,308	Total Use of Funds	94,308
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Judiciary - (Make Self Sustaining via Fines & Fees)	3,763,199	Tax Rate Reduction	3,763,199
Total Source of Funds	3,763,199	Total Use of Funds	3,763,199
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Management Services - (Hold at 2019-20 forecast)	7,491,118	Tax Rate Reduction	7,491,118
Total Source of Funds	7,491,118	Total Use of Funds	7,491,118
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Mayor and City Council - (Hold at 2019-20 forecast)	310,848	Tax Rate Reduction	310,848
Total Source of Funds	310,848	Total Use of Funds	310,848
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Office of Data Analytics - Transfer funding, Reduce FTEs	929,179	Tax Rate Reduction	929,179
Total Source of Funds	929,179	Total Use of Funds	929,179
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Office of Economic Development - (Hold at 2019-20 forecast)	474,295	Tax Rate Reduction	474,295
Total Source of Funds	474,295	Total Use of Funds	474,295
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Planning and Urban Design - (Hold at 2019-20 forecast)	593,257	Tax Rate Reduction	593,257
Total Source of Funds	593,257	Total Use of Funds	593,257
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Council Member Co-Sponsor(S)		West	
Source of Funds	Amount	Use of Funds	Amount
Procurement Services - (Hold at 2019-20 forecast)	616,065	Tax Rate Reduction	616,065
Total Source of Funds	616,065	Total Use of Funds	616,065
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Convention and Event Services	35,000,000	Revenue Reduction	35,000,000
Total Source of Funds	35,000,000	Total Use of Funds	35,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Dallas Water Utilities - (Hold at 2019-20 forecast)	70,539,273	Water Rate Reduction	70,539,273
Total Source of Funds	70,539,273	Total Use of Funds	70,539,273
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
DWU Storm Management - (Hold at 2019-20 forecast)	5,826,832	Storm Water Rate Reduction	5,826,832
Total Source of Funds	5,826,832	Total Use of Funds	5,826,832
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Municipal Radio - Eliminate	1,911,000	Revenue Reduction	1,911,000
Total Source of Funds	1,911,000	Total Use of Funds	1,911,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Sanitation - Brush Bulk On Demand 2x Per year	8,000,000	Sanitation Rate Reduction	8,000,000
Total Source of Funds	8,000,000	Total Use of Funds	8,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Employee Benefits - Consolidate with H/R	500,000	Health Insurance Rate Reduction	500,000
Total Source of Funds	500,000	Total Use of Funds	500,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
		40	
Source of Funds	Amount	Use of Funds	Amount
Equipment and Fleet Management	1,000,000	Reduction in interdepartmental charges	1,000,000
Total Source of Funds	1,000,000	Total Use of Funds	1,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
		41	
Source of Funds	Amount	Use of Funds	Amount
Information and Tech Services - Data - Hold FTEs to 2019-20 forecast	5,000,000	Reduction in interdepartmental charges	5,000,000
Total Source of Funds	5,000,000	Total Use of Funds	5,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Kleinman		Amendment Number	
		42	
Council Member Co-Sponsor(S)	West		
Source of Funds	Amount	Use of Funds	Amount
Office of Risk Management - (Hold at 2019-20 forecast)	500,000	Reduction in interdepartmental charges	500,000
Total Source of Funds	500,000	Total Use of Funds	500,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Bazaldua		Amendment Number	
		43	
Council Member Co-Sponsor(S)	Medrano, Blewett, Blackmon, West, Atkins, Narvaez		
Source of Funds	Amount	Use of Funds	Amount
Reduce Dallas Police Department Overtime Fund	7,000,000	Modify/Reduce Special Event Parking Permit Fee to \$100	27,000
		Add to Department of Transportation - Bike Lane Funding	500,000
		Add 50 civilian FTE Per KPMG Study	1,656,500
		Add Funding for Line 4820- Signal System	2,000,000
		Add Funding for Street Lights pursuant to the Mayor's Taskforce on Safe Communities Recommendations	1,000,000
		Bishop Arts Theater	150,000
		Misc Expenses (MCC Budget)	25,000
		Increase wage of part-time COD employees to \$14 per hour	440,000
		OAC Funding to COP Organizations	500,000
		Electric Vehicle Fleet Study	100,000
		Staff and Resources for the 1000 Affordable Housing Challenge and Mix-Use Income Housing Bonus Program	250,000
		Community Solar Program	250,000
		Apply to Street Repair Program	101,500
Total Source of Funds	7,000,000	Total Use of Funds	7,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Bazaldua		Amendment Number	
		44	
Council Member Co-Sponsor(S)	Medrano, Blewett, Blackmon, West, Atkins, Narvaez		
Source of Funds	Amount	Use of Funds	Amount
DFR Overtime Fund	1,500,000	Facilities Maintenance (DFR) to fire houses	1,500,000
Total Source of Funds	1,500,000	Total Use of Funds	1,500,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Bazaldua		Amendment Number		45
Council Member Co-Sponsor(S)		Medrano, Blewett, Blackmon, West, Narvaez		
Source of Funds	Amount	Use of Funds	Amount	
Mounted DPD officers	772,095	Apply to Street Repair Program	386,048	
		Apply to Street lighting	386,048	
Total Source of Funds	772,095	Total Use of Funds	772,095	
Straw Vote Action (yes/no/withdrawn)		Difference	0	

Council Member Lead - Bazaldua		Amendment Number		46
Council Member Co-Sponsor(S)		Medrano, Blewett, Blackmon, West, Narvaez		
Source of Funds	Amount	Use of Funds	Amount	
P.A.L. (DPD Athletics) Program	908,204	Move Program under Dallas Parks and Recreation	908,204	
Total Source of Funds	908,204	Total Use of Funds	908,204	
Straw Vote Action (yes/no/withdrawn)		Difference	0	

Council Member Lead - Bazaldua		Amendment Number		47
Council Member Co-Sponsor(S)		Medrano, Blewett, West, Narvaez		
Source of Funds	Amount	Use of Funds	Amount	
Cut Uniformed officers from Community Affairs. Send back to Beat	349,309	Repairs to Martin Luther King Center	240,456	
		Restore Proposed cut for Aquatics pool season in PKR	108,853	
Total Source of Funds	349,309	Total Use of Funds	349,309	
Straw Vote Action (yes/no/withdrawn)		Difference	0	

Council Member Lead - Bazaldua		Amendment Number		48
Council Member Co-Sponsor(S)		Medrano, Narvaez		
Source of Funds	Amount	Use of Funds	Amount	
Eliminating Store Front and Extended Bike services Program	2,515,026	Create a benefits coordinator and office for formerly incarcerated returning residents	250,000	
		Create temporary rental/expense assistance for formerly incarcerated returning residents	1,000,000	
		Expand Wi-Fi to all public parks	500,000	
		Small Businesses forced to Close by COVID	765,026	
Total Source of Funds	2,515,026	Total Use of Funds	2,515,026	
Straw Vote Action (yes/no/withdrawn)		Difference	0	

Council Member Lead - Bazaldua		Amendment Number		49
Council Member Co-Sponsor(S)		Medrano, Narvaez		
Source of Funds	Amount	Use of Funds	Amount	
Eliminating Basic Training academy 20 uniform officers back to street duty	1,397,236	Library E-Materials for E-Learning	100,000	
Eliminate the 4 FTEs for Park Rangers	275,592	Road Hump program	250,000	
		Expand teen late night recreation program from 13 recreation centers to 20	266,000	
		Apply to Street repair program	525,620	
		Hire 4 City Marshalls for Park Patrol	281,208	
		Add to Department of Transportation - Bike Lanes to connect neighborhoods to mass transit	250,000	
Total Source of Funds	1,672,828	Total Use of Funds	1,672,828	
Straw Vote Action (yes/no/withdrawn)		Difference	0	

Mayor Eric Johnson		Amendment Number	
		50	
Source of Funds	Amount	Use of Funds	Amount
Tiered salary reductions of civilian general fund employees	6,503,465	Add 50 civilian positions slated for FY22 in FY21	1,656,522
		Provide additional funding for violence interruption programs	1,600,000
		Provide additional funding for blight remediation	500,000
		Provide additional funding to add lighting in high-violence locations	1,250,000
		Partially restore reduced funding for Dallas police squad cars	600,000
		Funding for lateral hiring of police officers	875,000
Total Source of Funds	6,503,465	Total Use of Funds	6,481,522
Straw Vote Action (yes/no/withdrawn)		Difference	21,943

Mayor Eric Johnson		Amendment Number	
		51	
Source of Funds	Amount	Use of Funds	Amount
Tiered salary reductions of civilian general fund employees	6,503,465	Restore General Fund transfer to Street and Alley Fund for pay-as-you-go financing of projects and add additional funding for streets, alleys, and traffic signals	6,000,000
		Restore funding for bike lanes	500,000
Total Source of Funds	6,503,465	Total Use of Funds	6,500,000
Straw Vote Action (yes/no/withdrawn)		Difference	3,465

Mayor Eric Johnson		Amendment Number	
		52	
Source of Funds	Amount	Use of Funds	Amount
Tiered salary reductions of civilian general fund employees	6,503,465	Reduction in property tax rate	6,503,465
Total Source of Funds	6,503,465	Total Use of Funds	6,503,465
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead		Amendment Number	
Blewett		53	
Council Member Co-Sponsor(S)		Blackmon, West	
Source of Funds	Amount	Use of Funds	Amount
DFR Overtime Fund	1,397,236	Library E-Materials for E-Learning	100,000
		Road Hump Program	250,000
		Add to Department of Transportation - Bike Lanes to connect neighborhoods to mass transit	250,000
		To Tax Rate	531,236
		Expand teen late night rec program from 13 centers to 20	266,000
Total Source of Funds	1,397,236	Total Use of Funds	1,397,236
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - West		Amendment Number	
		54	
Council Member Co-Sponsor(S)		Blewett, Blackmon, Atkins	
Source of Funds	Amount	Use of Funds	Amount
Office of Sustainable Development Enterprise Funds- Construction Plan Review and Permitting Service Fees	210,000	2 FTE Concierge Positions for Mixed-Use Developments in the Office of Sustainable Development and Construction	210,000
Total Source of Funds	210,000	Total Use of Funds	210,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - West		Amendment Number	
Council Member Co-Sponsor(S)		Blewett, Blackmon	
Source of Funds	Amount	Use of Funds	Amount
Human Resources Leadership Program	50,000	Apply to Street Repair Program	50,000
Total Source of Funds	50,000	Total Use of Funds	50,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - West		Amendment Number	
Council Member Co-Sponsor(S)		Blackmon, Blewett	
Source of Funds	Amount	Use of Funds	Amount
Reduce 4 FTE positions from City Attorney's Office that have remained vacant for greater than 6 months	311,502	Street Repair	311,502
Total Source of Funds	311,502	Total Use of Funds	311,502
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - West		Amendment Number	
Council Member Co-Sponsor(S)		Blewett	
Source of Funds	Amount	Use of Funds	Amount
Personnel Cut - Courts Services (Part-time employees)	100,000	Street Repair	100,000
Total Source of Funds	100,000	Total Use of Funds	100,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Thomas		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Police budget	3,000,000	Increase Economic Development for grants to community based organizations for workforce development	3,000,000
Total Source of Funds	3,000,000	Total Use of Funds	3,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Atkins		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Mounted DPD officers	353,000	Apply to Street Repair Program	353,000
Total Source of Funds	353,000	Total Use of Funds	353,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Atkins		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
P.A.L. (DPD Athletics) Program	2,615,000	Move Program under Dallas Parks and Recreation	2,615,000
Total Source of Funds	2,615,000	Total Use of Funds	2,615,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Resendez		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Reduce Outside Temps-Staffing and/or Reduce Membership Dues	600,000	Restore teen pregnancy prevention funding	300,000
		Increase funding for Drivers of Poverty	300,000
Total Source of Funds	600,000	Total Use of Funds	600,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Resendez		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Reduce Professional Services and/or Misc Special Service	1,000,000	Increase Bike Lanes funding	1,000,000
Total Source of Funds	1,000,000	Total Use of Funds	1,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Resendez		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Reduce DPD overtime budget	2,712,000	Wi-Fi at all libraries and recreation centers	2,712,000
Total Source of Funds	2,712,000	Total Use of Funds	2,712,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Resendez		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Eliminate DPD's Mounted Unit	1,400,663	Increase funding for Mayor's Task Force on Safe Communities	1,000,000
		Increase funding for OAC's Cultural Organizations Program (COP)	250,000
		Street repair	150,663
Total Source of Funds	1,400,663	Total Use of Funds	1,400,663
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Resendez		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Reduce DPD overtime budget	1,500,000	Increase funding for Mayor's Task Force on Safe Communities	1,947,801
Eliminate DPD's Mounted Unit	419,171	Increase funding for OAC's COP program	250,000
Reduce Professional Services	1,500,000	Street repair	750,000
Reduce Misc Special Service	1,250,000	Sidewalk Master Plan	750,000
Reduce Outside Temps-Staffing	423,500	Increase Bike Lanes funding	1,000,000
Reduce Membership Dues	555,130	Restore teen pregnancy prevention funding	300,000
		Increase funding for Drivers of Poverty	650,000
Total Source of Funds	5,647,801	Total Use of Funds	5,647,801
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Mendelsohn		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Field Trips - Child - Senior Activities	100,000	Senior unrestricted home repair	100,000
		note: seniors urgently need home repair and are home bound. The CDBG program is very restrictive and not meeting community needs in a timely manner. This program would be targeted to age 75+, lives alone, Ami 80% or less, and lives in MVA G, H, or I, which have the highest code violations and lowest home sales prices	
note: senior activities are unlikely to be conducted in the quantity or with the same costs as pre-COVID			
Total Source of Funds	100,000	Total Use of Funds	100,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Mendelsohn		Amendment Number	
		67	
Source of Funds	Amount	Use of Funds	Amount
Senior dental program	185,000	Senior unrestricted home repair	333,600
note: senior dental health is an important element for senior health, but dental services are a COUNTY responsibility. The COUNTY receives tax payer funds for these types of services and it should not be paid from CITY general funds.		note: seniors urgently need home repair and are home bound. The CDBG program is very restrictive and not meeting community needs in a timely manner. This program would be targeted to age 75+, lives alone, Ami 80% or less, and lives in MVA G, H, or I, which have the highest code violations and lowest home sales prices	
DART senior rides	148,600		
note: transportation to medical appointments for low-income, disabled seniors is an important for senior health, but transportation services are a DART responsibility. This program is matching grant that we should assign over to DART, who receives tax payer funds for these types of services and it should not be paid from CITY general funds.			
Total Source of Funds	333,600	Total Use of Funds	333,600
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Mendelsohn		Amendment Number	
		68	
Source of Funds	Amount	Use of Funds	Amount
Youth Commission	17,600	Protective gear DPD- entry vests for vice unit	17,600
note: the draft youth commission budget is \$90,000 to pay for travel, meals and registration for TML and NLC conferences. With online conferences, expenses will be much lower.		note: the vice unit is issued "heavy" vests for their warrant round ups. They are walking into an unknown and dangerous situation where multiple firearms may be present. The entry vests protect neck, groin, and sides. Vests cost \$1100 each and 16 are needed to better protect our officers from gunfire.	
Total Source of Funds	17,600	Total Use of Funds	17,600
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Mendelsohn		Amendment Number	
		69	
Source of Funds	Amount	Use of Funds	Amount
3072-Contractor service fees	4,879,216	Street maintenance and repair	8,885,991
3071-Management Service fees	55,081		
3070-Professional fees	3,951,693		
note: contractor, management, and professional fees reduce 10%, allow City Manager to decide which departments, draft is available			
Total Source of Funds	8,885,991	Total Use of Funds	8,885,991
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Mendelsohn		Amendment Number	
		70	
Source of Funds	Amount	Use of Funds	Amount
library books	1,285,000	street repair	1,285,000
note: libraries are closed and remaining library budget to purchase books is \$2 million			
Total Source of Funds	1,285,000	Total Use of Funds	1,285,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Mendelsohn		Amendment Number	
Source of Funds	Amount	Use of Funds	71 Amount
Reduce 5% = department support; Reduce 10% = 3361-professional development, 3599-misc other charges, 3364-personnel development, 3341-subscriptions, 3340-membership dues; Reduce 15% = 3020 food and laundry, 2290 event supplies; Reduce 20% = Reduce audio/visual equipment, 2262= botanical-agriculture supplies; Reduce 25% = 3065 - sports officiating, 3064 contract instructor fee; Reduce 30% = 2710 furniture and fixtures; Reduce 42% 2232 Food supplies	2,286,362	Send 62 firefighters to paramedic school (123 are backlogged in this training)	2,286,362
		note: costs include \$1000/books, 0 tuition, OT for students to take class when not on shift/no backfilled OT for officers, pay for officers is assumed at \$61k/yr, 2 classes a week for 2 weeks, 1 class a week for 1 week, class for full year (\$61k/2080=\$29.32x1.5x1.2(benefits)=\$52.78/hr x 8hr=\$422.08/shift of 8hrs x 34 weeks x2 a week plus 8hrs x 17 weeks x1 week plus books	
Total Source of Funds	2,286,362	Total Use of Funds	2,286,362
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Mendelsohn		Amendment Number	
Source of Funds	Amount	Use of Funds	72 Amount
Single Family Home Rental Inspection	1,500,000	property tax reduction	2,668,765
Remove Engagement, development, diversity and inclusion since we have office of equity and inclusion	1,144,856		
Reduce onboarding and recruiting	986,171		
Reduce Total Rewards	100,000		
Communication, outreach and marketing/delay transfer DPD, wait to launch at fair park	223,765		
Reduce day labor (3098)	40,000		
Reduce outside temps/staffing (3994)	100,000		
Reduce software purchases (4735)	60,000		
Reduce parking adjudication	50,000		
Reduce copy machines and supplies	100,000		
Reduce 3 civil service positions, 2 HR positions	500,000		
Reduce intern resilience related activities	33,165		
Remove 2 archivists	100,000		
Remove 2 of the 8 business diversity staff in eco dev	175,000		
Reduce increase in jail contract	100,000		
Reduce custodial OAC to match reduced costs at events/50%	145,000		
Total Source of Funds	5,357,957	Total Use of Funds	2,668,765
Straw Vote Action (yes/no/withdrawn)		Difference	2,689,192

Council Member Lead - Mendelsohn		Amendment Number	
Source of Funds	Amount	Use of Funds	73 Amount
Police administration	1,000,000	police patrol unit	2,000,000
Police recruiting and personnel	1,000,000		
note: police admin is \$32m+, police recruiting and personnel is \$12+m		note: more officers needed on the streets to lower response time	
Total Source of Funds	2,000,000	Total Use of Funds	2,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - McGough		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Reduce the budgeted increase in Management Services by \$500k	500,000	Full year implementation of Active Bystandership for Law Enforcement (ABLE) & Department Training & Serve as Lead Ambassador Agency in Texas	300,000
		Reduce Property Tax rate	200,000
Total Source of Funds	500,000	Total Use of Funds	500,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - McGough		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Reduce DFR Staffing of Station 59 for half year from \$3.7M to \$1.85M	1,850,000	Increase and Expedite Paramedic Training	1,500,000
		Reduce Property Tax rate	350,000
Total Source of Funds	1,850,000	Total Use of Funds	1,850,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - McGough		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Reduce increase to Management Services	1,000,000	Hire DPD Officers to meet expected rate of attrition/ Can be allocated to hiring civilians in DPD for crime prevention	5,500,000
Reduce Civil Service Budget	1,000,000	Increase de-escalation and conflict management training for Police and Fire in partnership with community or Implement ABLE training if previous amendment has not passed	279,179
Reduce City Comptroller proposed Budget over previous year	1,000,000		
Reduce DFR Staffing for Station 59 for half year	1,850,000		
Reduce increase to Data Analytics	929,179		
Total Source of Funds	5,779,179	Total Use of Funds	5,779,179
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - McGough		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Reduce increase to data analytics	929,179	Increase Staffing and implement efficiencies in Sustainable Development and Permitting	1,750,000
Reduce City Comptroller proposed budget over previous year	1,000,000	Reduce Property tax rate	179,179
Total Source of Funds	1,929,179	Total Use of Funds	1,929,179
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Gates		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Budget & Management Services	293,284	PBW - Streets	234,627
		Tax Decrease	58,657
Total Source of Funds	293,284	Total Use of Funds	293,284
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Gates		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
City Controller	272,325	PBW - Streets	217,860
		Tax Decrease	54,465
Total Source of Funds	272,325	Total Use of Funds	272,325
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Gates		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Court & Detention Services	4,328,853	PBW - Streets	3,463,082
		Tax Decrease	865,771
Total Source of Funds	4,328,853	Total Use of Funds	4,328,853
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Gates		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Management Services	2,000,000	PBW - Streets	1,600,000
		Tax Decrease	400,000
Total Source of Funds	2,000,000	Total Use of Funds	2,000,000
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Gates		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Office of Economic Development	140,982	PBW - Streets	112,786
		Tax Decrease	28,196
Total Source of Funds	140,982	Total Use of Funds	140,982
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Gates		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Parks & Rec	534,564	PBW - Streets	427,651
		Tax Decrease	106,913
Total Source of Funds	534,564	Total Use of Funds	534,564
Straw Vote Action (yes/no/withdrawn)		Difference	0

Council Member Lead - Gates		Amendment Number	
Source of Funds	Amount	Use of Funds	Amount
Planning & Urban Design	199,853	PBW - Streets	159,882
		Tax Decrease	39,971
Total Source of Funds	199,853	Total Use of Funds	199,853
Straw Vote Action (yes/no/withdrawn)		Difference	0

# Notice of Tax Rates

Property Tax Rates in \_\_\_\_\_  
(taxing unit's name)

This notice concerns the \_\_\_\_\_ property tax rates for \_\_\_\_\_  
(current year) (taxing unit's name)

This notice provides information about two tax rates. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. The voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

**This year's no-new-revenue tax rate:**

Last year's adjusted taxes *(after subtracting taxes on lost property)* . . . . . \$ \_\_\_\_\_ /\$100  
 This year's adjusted taxable value *(after subtracting value of new property)* . . . . . \$ \_\_\_\_\_ /\$100  
 = This year's no-new-revenue tax rate . . . . . \$ \_\_\_\_\_ /\$100  
 + This year's adjustments to the no-new-revenue tax rate . . . . . \$ \_\_\_\_\_ /\$100  
 = This year's adjusted no-new-revenue tax rate . . . . . \$ \_\_\_\_\_ /\$100

**This is the maximum rate the taxing unit can propose unless it publishes a notice and holds a hearing.**

**This year's voter-approval tax rate:**

Last year's adjusted operating taxes *(after adjusting as required by law)* . . . . . \$ \_\_\_\_\_  
 This year's adjusted taxable value *(after subtracting value of new property)* . . . . . \$ \_\_\_\_\_  
 = This year's voter-approval operating tax rate . . . . . \$ \_\_\_\_\_ /\$100  
 x *(1.035 or 1.08, as applicable)* = this year's maximum operating rate . . . . . \$ \_\_\_\_\_ /\$100  
 + This year's debt rate . . . . . \$ \_\_\_\_\_ /\$100  
 + The unused increment rate, if applicable . . . . . \$ \_\_\_\_\_ /\$100  
 = This year's total voter-approval tax rate . . . . . \$ \_\_\_\_\_ /\$100

**This is the maximum rate the taxing unit can adopt without an election for voter approval.**

**Unencumbered Fund Balances**

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
	\$

**Current Year Debt Service**

The taxing unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes	Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
	\$	\$	\$	\$

(expand as needed)

Total required for \_\_\_\_\_ debt service. . . . . \$ \_\_\_\_\_  
 (current year)

- Amount (if any) paid from funds listed in unencumbered funds . . . . . \$ \_\_\_\_\_

- Amount (if any) paid from other resources . . . . . \$ \_\_\_\_\_

- Excess collections last year. . . . . \$ \_\_\_\_\_

= Total to be paid from taxes in \_\_\_\_\_ . . . . . \$ \_\_\_\_\_  
 (current year)

+ Amount added in anticipation that the taxing unit will collect  
 only \_\_\_\_\_ % of its taxes in \_\_\_\_\_ . . . . . \$ \_\_\_\_\_  
 (current year)

= Total Debt Levy . . . . . \$ \_\_\_\_\_

**No-New-Revenue Tax Rate Adjustments**

**State Criminal Justice Mandate (counties)**

The \_\_\_\_\_ County Auditor certifies that \_\_\_\_\_ County has spent \$ \_\_\_\_\_ (minus any amount  
 (county name) (county name) (amount)  
 received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. \_\_\_\_\_ County Sheriff has provided \_\_\_\_\_ information on these costs,  
 (county name) (county name)  
 minus the state revenues received for the reimbursement of such costs.

**Indigent Health Care Compensation Expenditures (counties)**

The \_\_\_\_\_ spent \$ \_\_\_\_\_ from July 1 \_\_\_\_\_ to Jun 30 \_\_\_\_\_  
 (name of taxing unit) (amount) (prior year) (current year)

on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ \_\_\_\_\_ . This increased the no-new-revenue tax rate by \_\_\_\_\_ /\$100.  
 (amount of increase)

**Indigent Defense Compensation Expenditures (counties)**

The \_\_\_\_\_ spent \$ \_\_\_\_\_ from July 1 \_\_\_\_\_ to June 30 \_\_\_\_\_  
*(name of taxing unit) (amount) (prior year) (current year)*

on indigent defense compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent defense compensation expenditures is \$ \_\_\_\_\_.  
*(amount of increase)*

**Eligible County Hospital Expenditures (cities and counties)**

The \_\_\_\_\_ spent \$ \_\_\_\_\_ from July 1 \_\_\_\_\_ to June 30 \_\_\_\_\_  
*(name of taxing unit) (amount) (prior year) (current year)*

on expenditures to maintain and operate an eligible county hospital. For the current tax year, the amount of increase above last year's eligible county hospital expenditures is \$ \_\_\_\_\_. This increased the no-new-revenue tax rate by \_\_\_\_\_ /\$100.  
*(amount of increase)*

This notice contains a summary of the no-new-revenue and voter-approval calculations as

certified by \_\_\_\_\_.  
*(designated individual's name and position) (date)*

You can inspect a copy of the full calculations on the taxing unit's website at:

\_\_\_\_\_  
*(internet link to posted worksheets)*