

Memorandum



CITY OF DALLAS

DATE January 3, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for January 8, 2020 Council Agenda**

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the January 8, 2020 City Council Agenda. The total contract award amount, consisting of 21 agenda items is \$55.3M. **M/WBE is applicable to 11 of the 21 agenda items. For these items, construction and architectural and engineering items total \$29.6M with an overall M/WBE participation of \$19.19M or 64.85%, while goods and services items total \$20.0M with an overall M/WBE participation of \$11.6M or 58.13%.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.66%	25.00%	36.30%	23.80%	18.00%

2017 Bond Program – January 8th Council Agenda

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes three agenda items that are funded by 2017 bond funds. **These three items total \$7.5M with an overall M/WBE participation of \$2.1M or 27.69%.**

Highlighted Items:

Fire Suppression System Project – Love Field

Agenda Item No. 2 Authorize a contract in the amount of \$1.4M for the construction of the Dallas Love Field Garages A and B Fire Suppression Systems Project. **This item includes participation from one M/WBE vendor resulting in \$997K participation or 70.23% M/WBE participation on an 25.00% goal.**

Street Reconstruction – Highland Road

Agenda Item No. 4 Authorize a construction contract in the amount of \$4.0M for the street reconstruction of Highland Road from Ferguson Road to Primrose Drive. **This item includes participation from two M/WBE vendors resulting in \$1.7M participation or 43.28% M/WBE participation on an 25.00% goal.**

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Janitorial Supplies – Citywide

Agenda Item No. 24 Authorize a three-year master agreement in the amount of \$11.6M for janitorial supplies, trash bags, and liners for citywide use. This **item includes participation from five M/WBE vendors resulting in \$11.5M participation or 99.45% M/WBE participation on an 18.00% goal.**

Water and Wastewater Improvements

Agenda Item No. 35 Authorize **(1)** an 18-month master agreement for water and wastewater small services installation in the amount of \$9.5M; **(2)** a construction contract for the installation of water and wastewater mains at ten locations in the amount of \$2.8M; and **(3)** an 18-month master agreement for water and wastewater mainline extensions and emergency mainline installations and relocations at various locations in the amount of \$4.5M in an amount not to exceed \$16.8M. This **item includes participation from five M/WBE vendors resulting in \$15.5M participation or 92.02% M/WBE participation on an 25.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizar Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors