

Memorandum



CITY OF DALLAS

DATE February 21, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for February 26, 2020 Council Agenda**

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the February 26, 2020 City Council Agenda. The total contract award amount, consisting of 21 agenda items is \$48.7M. **M/WBE is applicable to 14 of the 21 agenda items. For these items, construction and architectural and engineering items total \$18.4M with an overall M/WBE participation of \$10.0M or 54.45%, while goods and services items total \$6.9M with an overall M/WBE participation of \$6.6M or 96.90%.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.66%	25.00%	36.30%	23.80%	18.00%

2017 Bond Program – February 26th Council Agenda

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes seven agenda items that are funded by 2017 bond funds. **These six items total \$12.6M with an overall M/WBE participation of \$6.8M or 54.18%.**

2017 Bond Program – Inception to Date

2017 Bond Program ITD consists of 204 items totaling \$351.3M with an overall M/WBE participation of \$152.9M or 43.52%.

Highlighted Items:

City's Land Transfer Program

Agenda Item No. 2 Authorize the sale of up to 17 Land Transfer lots, for up to 34 single family homes, included in Jeffries-Meyers cluster 1 and/or 3 to Dallas Housing Foundation and/or its affiliates (Developer), execution of a contract(s) with Developer for a conditional grant in an amount not to exceed \$1,427,000.00 in bond funds. **This item includes participation from one M/WBE vendor resulting in \$800K participation or 50.00% M/WBE participation on a 25.00% goal.**

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Temporary Day Labor

Agenda Item No. 44 Authorize (1) a one-year service price agreement for temporary day labor citywide - All Temps 1 Personnel in an estimated amount of \$5,584,484.35; and (2) the ratification of \$465,373.69 for temporary day labor citywide. **This item includes participation from one M/WBE vendor, the Prime, resulting in \$6.0M participation or 100.00% M/WBE participation on a 23.80% goal.**

Airport Financial and Management Consulting

Agenda Item No. 46 Authorize a three-year service price agreement in the amount of \$375K for airport financial and management consulting services for the Department of Aviation. **This item includes participation from four M/WBE vendors resulting in \$375K participation or 92.00% M/WBE participation on a 36.30% goal.**

Fair Park Coliseum Facility Improvements

Agenda Item No. 58 Authorize a construction contract in the amount of \$10.0M for the construction of the Fair Park Coliseum Facility Improvements Project. **This item includes participation from two M/WBE vendors resulting in \$5.6M participation or 55.95% M/WBE participation on a 25.00% goal.**

Southside Water Treatment Plant A&E Services

Agenda Item No. 61 Authorize a professional services contract in the amount of \$3.6M with Gupta and Associates, Inc. to provide engineering services for the investigation, preliminary design, development of construction plans and specifications, bid phase services, construction administration and start-up associated with electrical improvements and bar screens at the Southside Wastewater Treatment Plant. **This item includes participation from three M/WBE vendors resulting in \$2.9M participation or 80.61% M/WBE participation on a 25.66% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney (Interim)
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bizar Tolbert, Chief of Staff to the City Manager
- Majed A. Al-Ghafry, Assistant City Manager
- Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
- Nadia Chandler Hardy, Assistant City Manager
- Michael Mendoza, Chief of Economic Development and Neighborhood Services
- M. Elizabeth Reich, Chief Financial Officer
- Laila Aleqresh, Chief Innovation Officer
- M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
- Directors and Assistant Directors