

Memorandum



CITY OF DALLAS

DATE August 21, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for August 26, 2020 Council Agenda**

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the August 26, 2020 City Council Agenda. The total contract award amount, consisting of 21 agenda items, is \$40.6M. **M/WBE is applicable to 17 of the 21 agenda items. For these items, construction and architectural and engineering items total \$35.1M with an overall M/WBE participation of \$10.9M or 30.90%, while goods and services items total \$3.2M with an overall M/WBE participation of \$894K or 28.04%.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.66%	25.00%	36.30%	23.80%	18.00%

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Below is a summary of local business for primes and subs as well as the workforce utilization for prime contractors. In addition to the local information provided below, you can find the local status for each prime contractor under the M/WBE information section of the agenda information sheet. Also, the local status for each prime contractor and the percentage of local workforce is included in the agenda information sheet.

Local Business

This agenda consists of 21 agenda items being awarded to multiple prime contractors and subcontractors. This agenda has a total of 41 M/WBE subcontractors. 20 or 48.78% of the M/WBE subcontractors are local. The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors.

Vendor	Local		Dallas County		Non-Local		Total
Prime	11	47.83%	4	17.39%	8	34.78%	23
M/WBE Sub	20	48.78%	7	17.07%	14	34.15%	41

Local Workforce

This agenda consists of 21 agenda items with a total of 23 prime contractors (one agenda item has three prime contractors). **13 prime contractors or 56.52% of the prime contractors reported a local workforce composition greater than 20.00%.**

2017 Bond Program – August 26th Council Agenda

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The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes two agenda items that are funded by 2017 bond funds. **These two items total \$2.2M with an overall M/WBE participation of \$861K or 37.91%.**

2017 Bond Program – Inception to Date

2017 Bond Program ITD consists of 237 items totaling \$426.5M with an overall M/WBE participation of \$185M or 43.37%.

Highlighted Items:

Hensley Field Master Plan

Agenda Item No. 37 Authorize a professional services contract in the amount of \$2M to develop a master plan for the re-use and redevelopment of Hensley Field. **This item includes participation from three M/WBE vendors, resulting in \$791K participation or 39.57% M/WBE participation on an 36.30% goal.**

Fire Station 41 Replacement Facility

Agenda Item No. 48 Authorize a professional services contract in the amount of \$523K for architectural, engineering design, and construction administration services for the Fire Station 41 replacement facility. **This item includes participation from seven M/WBE vendors, resulting in \$172K participation or 32.88% M/WBE participation on an 25.66% goal.**

Installation of Water and Wastewater Mains

Agenda Item No. 58 Authorize a construction contract in the amount of \$13M for the installation of water and wastewater mains at 23 locations. **This item includes participation from three M/WBE vendors, resulting in \$3.6M participation or 27.96% M/WBE participation on an 25.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
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Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
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Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors