

# Memorandum



CITY OF DALLAS

DATE December 6, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for December 11, 2019 Council Agenda**

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use qualified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the December 11, 2019 City Council Agenda. The total contract award amount, consisting of 44 agenda items is \$112.5M. **M/WBE is applicable to 34 of the 44 agenda items. For these items, construction and architectural and engineering items total \$71.5M with an overall M/WBE participation of \$27.3M or 38.13%, while goods and services items total \$17.2M with an overall M/WBE participation of \$1.2M or 6.92%. Goods and service items have less opportunities for M/WBE participation due to the specialized nature of the specifications, and participation on those contracts is limited to availability of M/WBE vendors.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.66%	25.00%	36.30%	23.80%	18.00%

## 2017 Bond Program – December 11<sup>th</sup> Council Agenda

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes 16 agenda items that are funded by 2017 bond funds. **We are pleased to announce that five of the 16 agenda items have 100.00% minority participation. These 16 items total \$37.6M with an overall M/WBE participation of \$19.9M or 52.95%.**

- **Street Improvements:**
  - **\$21.6M - 7 items**
  - \$9.1M M/WBE participation
  - 42.15% M/WBE participation
- **Alley Improvements:**
  - **\$7.6M - 3 items**
  - \$7.1M M/WBE participation
  - 92.64% M/WBE participation

DATE December 6, 2019  
SUBJECT **December 11, 2019 Council Agenda M/WBE Participation Overview**

**Highlighted Items:**

**Lemmon Ave. Streetscape Enhancements at Love Field**

**Agenda Item No. 13** Authorize an engineering services contract with Kimley-Horn and Associates, Inc. in the amount of \$2.4M to provide design and construction administration services for the Lemmon Avenue Streetscape Enhancements Project at Dallas Love Field. **This item includes participation from five M/WBE vendors resulting in \$615K participation or 25.88% M/WBE participation on a 25.66% goal.**

**Construction Services - Fire Station No. 46 Replacement**

**Agenda Item No. 39** Authorize Supplemental Agreement No. 1 in the amount of \$5.4M to the design-build services contract with Harrison, Walker & Harper, L.P. to provide construction services for the new Fire Station No. 46 replacement facility. **This item includes participation from two M/WBE vendors resulting in \$1.6M participation or 30.07% M/WBE participation on a 25.00% goal.**

**Master Agreement - Hand and Power Tools**

**Agenda Item No. 77** Authorize a three-year master agreement in the amount of \$6.6M for hand and power tools. **This item includes participation from one M/WBE vendor resulting in \$1.0M participation or 15.51% M/WBE participation on a 18.00% goal.**

**Engineering Services for COD Water Production Facilities Strategic Plan**

**Agenda Item No. 90** Authorize a professional services contract in the amount of \$4.6M with HDR Engineering, Inc. to provide engineering services for the City of Dallas Water Production Facilities Strategic Plan. **This item includes participation from four M/WBE vendors resulting in \$1.4M participation or 31.36% M/WBE participation on a 25.66% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey  
Director  
Office of Business Diversity

- c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizor Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager  
Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager  
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer  
Michael Mendoza, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
Laila Alequresh, Chief Innovation Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors