

Memorandum



CITY OF DALLAS

DATE January 17, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for January 22, 2020 Council Agenda**

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the January 22, 2020 City Council Agenda. The total contract award amount, consisting of 17 agenda items is \$139.8M. **M/WBE is applicable to 15 of the 17 agenda items. For these items, construction and architectural and engineering items total \$15.3M with an overall M/WBE participation of \$9.1M or 59.49%, while goods and services items total \$124.5M with an overall M/WBE participation of \$20.0M or 16.03%. Goods and service items have less opportunities for M/WBE participation due to the specialized nature of the specifications, and participation on those contracts is limited to availability of M/WBE vendors.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.66%	25.00%	36.30%	23.80%	18.00%

2017 Bond Program – January 22nd Council Agenda

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes two agenda items that are funded by 2017 bond funds. **These two items total \$2.3M with an overall M/WBE participation of \$692K or 29.52%.**

Highlighted Items:

City's Land Transfer Program & New Construction and Substantial Rehabilitation Program

Agenda Item No. 5 Authorize the (1) sale of up to 99 of the Land Transfer lots included in and identified as Five Mile clusters to Notre Dame Place, Inc. and/or its affiliates (Developer), subject to restrictive covenants, a right of reverter, and execution of all necessary documents pursuant to the City's Land Transfer Program and the New

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Construction and Substantial Rehabilitation Program; (2) release of all non-tax City liens, notices, or orders that were filed on the 99 Land Transfer lots prior or subsequent to the deeds transferring the lots to the City of Dallas; and (3) execution of a loan agreement with Developer and/or its affiliates in the amount of \$1.6M. **This item includes participation from one M/WBE vendor resulting in \$800K participation or 50.00% M/WBE participation on an 25.00% goal.**

Temporary Staffing – Department of Sanitation Services

Agenda Item No. 33 Authorize Supplemental Agreement No. 2 in the amount of \$9.0M to exercise the second of two, one-year renewal options to the service contract with Results Staffing, Inc. for temporary labor for the Department of Sanitation Services. **This item includes participation from one prime M/WBE vendor resulting in \$8.9M participation or 99.11% M/WBE participation on an 23.80% goal.**

Installation of Water and Wastewater Mains

Agenda Item No. 39 Authorize a construction contract in the amount of \$4.3M for the installation of water and wastewater mains at 6 locations. **This item includes participation from seven M/WBE vendors, including the prime contractor, resulting in \$4.3M participation or 100.00% M/WBE participation on an 25.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors