

Memorandum



CITY OF DALLAS

DATE June 19, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for June 24, 2020 Council Agenda**

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the June 24, 2020 City Council Agenda. The total contract award amount, consisting of 27 agenda items, is \$154.4M. **M/WBE is applicable to 22 of the 27 agenda items. For these items, construction and architectural and engineering items total \$64.5M with an overall M/WBE participation of \$30.2M or 46.79%, while goods and services items total \$73.7M with an overall M/WBE participation of \$14.1M or 19.06%. Goods and service items have less opportunities for M/WBE participation due to the specialized nature of the specifications, and participation on those contracts is limited to availability of M/WBE vendors.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.66%	25.00%	36.30%	23.80%	18.00%

DALLAS FIRST

Below is a summary of local business for primes and subs as well as the workforce utilization for prime contractors. In addition to the local information provided below, you can find the local status for each prime contractor under the M/WBE section in the agenda information sheet. Also the local status for each prime contractor and the percentage of local workforce will be included in the agenda information sheet.

Local Business

This agenda consists of 27 agenda items being awarded to multiple prime contractors and subcontractors. This agenda has a total of 56 M/WBE subcontractors. 21 or 37.50% of the M/WBE subcontractors are local. The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors.

Vendor	Local		Dallas County		Non-Local		Total
Prime	16	41.03%	6	15.38%	17	43.59%	39
M/WBE Sub	21	37.50%	7	12.50%	28	50.00%	56

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Local Workforce

This agenda consists of 27 agenda items with a total of 39 prime contractors (some agenda items have multiple prime contractors). **15 prime contractors or 38.46% of the prime contractors reported a local workforce composition greater than 30.00%*.**

**Please keep in mind that 30% is not the official target, but simply used as a parameter for this memorandum. The target will be determined as we continue to work through the Dallas First program details.*

2017 Bond Program – June 24th Council Agenda

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes six agenda items that are funded by 2017 bond funds. **We are pleased to announce that two of the six items have 100.00% M/WBE participation, which includes the Prime contractors. These six item total \$32.2M with an overall M/WBE participation of \$17.8M or 55.28%.**

2017 Bond Program – Inception to Date

2017 Bond Program ITD consists of 235 items totaling \$424.3M with an overall M/WBE participation of \$166.3M \$184.1 or 43.40%.

Highlighted Items:

Construction Inspection/Management Services – Department of Aviation

Agenda Item No. 5 Authorizes a professional services contract in the amount of \$6.2M for construction inspection/management services within the Dallas Airport System. **This item includes participation from two M/WBE vendors, resulting in \$5.3M participation or 85.00% M/WBE participation on a 36.30% goal.**

General Batteries and Flashlights – Multiple Departments

Agenda Item No. 41 Authorizes a three-year master agreement in the amount of \$561K for general batteries and flashlights for multiple general fund and enterprise fund departments. **This item includes participation from three M/WBE vendors, resulting in \$431K participation or 76.88% M/WBE participation on an 18.00% goal.**

Installation of Water and Wastewater Mains – Dallas Water Utilities

Agenda Item No. 61 Authorizes a construction contract in the amount of \$11.9M for the installation of water and wastewater mains at 26 locations. **This item includes participation from three M/WBE vendors, resulting in \$5.7 participation or 47.53% M/WBE participation on an 25.00% goal.**

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Please feel free to contact me if you have any questions or should you require additional information.



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Director
Office of Business Diversity

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors