

Memorandum



CITY OF DALLAS

DATE October 4, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for October 8, 2019 Council Agenda**

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use qualified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the October 8, 2019 City Council Agenda. The total contract award amount, consisting of 17 agenda items is \$24.5M. **M/WBE is applicable to 11 of the 17 agenda items. For these items, construction and architectural and engineering items total \$5.5M with an overall M/WBE participation of \$1.8M or 33.84%, while goods and services items total \$9.5M with an overall M/WBE participation of \$2.3M or 24.10%.**

As a reminder, the current M/WBE goals are:

| Architecture & Engineering | Construction | Professional Services | Other Services | Goods |
|----------------------------|--------------|-----------------------|----------------|--------|
| 25.66% | 25.00% | 36.30% | 23.80% | 18.00% |

2017 Bond Program – October 8th Council Agenda

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes two agenda items that are funded by 2017 bond funds. **We are pleased to announce that one of the two agenda items has 100.00% minority participation. These two items total \$541K with an overall M/WBE participation of \$540K or 99.82%.**

Highlighted Items

Street Reconstruction

Agenda Items No. 3 and 4 Authorize two construction contracts in the amount of \$4.5M for street reconstruction. **These two items include participation from 5 M/WBE vendors resulting in \$1.2M participation or 28.50% M/WBE participation on a 25.00% goal.**

Pressure Washing, Scraping, and Sweeping Services

Agenda Item No. 19 Authorize a three-year service price agreement in an estimated amount of \$1.7M for pressure washing, scraping and sweeping of flat surfaces, pressure washing of vertical surfaces, and pressure washing of vehicles. **This item includes participation from one M/WBE vendor resulting in \$393K participation or 23.57% M/WBE participation on a 23.80% goal.**

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Professional Real Estate and Brokering Services

Agenda Item No. 21 Authorize a three-year service contract, with two one-year renewal options, in the amount of \$1.9M for professional real estate brokerage and consulting services for the Department of Sustainable Development and Construction. **This item includes participation from one M/WBE vendor resulting in \$444K participation or 23.80% M/WBE participation on a 23.80% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizar Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
Liz Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors