

Memorandum



CITY OF DALLAS

DATE May 29, 2020

Honorable Members of the Government Performance & Financial Management
Committee: Jennifer S. Gates (Chair), Cara Mendelsohn (Vice Chair),
Carolyn King Arnold, Adam Bazaldua, Lee Kleinman, Omar Narvaez, Casey Thomas, II

SUBJECT **Responses to Questions from the May 26, 2020 FY 2019-20 Mid-Year
Appropriation Adjustments Briefing**

Responses to questions asked during the briefing on FY 2019-20 Mid-Year Appropriation Adjustments are below.

1. Provide list of tenants and annual revenue for Hensley Field.

Response: Hensley Field has both long-term and short-term tenants that contribute to the revenue that is appropriated in the ordinance.

Long Term Tenants

Tenant	Space Leased	Annual Revenue
U.S. Air Force	22 Acres	\$1,800
State of Texas	40 Acres	\$480
Jack Cooper Transport	99.51 Acres	\$1,791,180

Month-to Month Tenants

Tenant	Space Leased	Monthly Revenue
Red Guard	4 Acres	\$6,680
Oncor	5 Acres (with building)	\$26,522

2. Have the City employee fitness centers been closed and have employee fees been suspended during the pandemic?

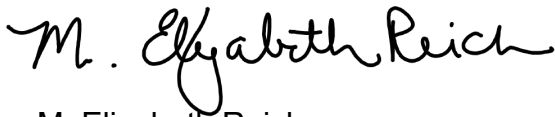
Response: In compliance with both the State and County's Stay at Home Orders, all City fitness facilities were closed by March 20. All employee fitness center fees were suspended as of March 17.

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3. Provide Councilmember Arnold with an update on the Mockingbird TIF.

Response: The Director of the Office of Economic Development was asked to contact Councilmember Arnold to provide an update.

The FY 2019-20 Mid-Year Appropriation Ordinance is scheduled for City Council consideration on June 10. Please let me know if you have any additional questions.



M. Elizabeth Reich
Chief Financial Officer

c: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Jon Fortune, Assistant City Manager

Majed A. Al-Ghafry, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors