

# Memorandum



CITY OF DALLAS

DATE September 4, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Responses to Questions during September 2 Budget Workshop**

## **Government Performance & Financial Management**

### **1. Please provide a breakdown of property values by City Council district.**

As a follow-up to the memo sent August 26, Information and Technology Services' GIS team has provided the attached breakdown using currently available data, including certified values from Dallas and Rockwall appraisal districts. Please note it includes 2019 data for Collin and Denton counties because 2020 certified data is not yet available—this impacts District 12 primarily. It is intended to be for reference only and is subject to revision. The GIS team will update the information when Collin and Denton appraisal districts provide us with certified values in mid-September or later.

### **2. What is the cost associated with one day of furlough for City employees? For five days?**

The table below outlines the costs associated with furloughing all General Fund civilians, non-General Fund civilians, and uniformed staff for one day and five days. It includes pension and FICA for civilians and only FICA for uniformed staff because of our police and fire pension obligations.

Employee Group	Cost of 1 Day	Cost of 5 Days
General Fund Civilian	\$1,128,016	\$5,640,080
Non-GF Civilian	\$705,093	\$3,525,465
Uniform (excludes pension)	\$1,616,128	\$8,080,640
<b>All Employees</b>	<b>\$3,449,237</b>	<b>\$17,246,185</b>

### **3. Please provide the source of funding and position changes in the City Manager's Office.**

Page 119 of the recommended budget shows the Major Budget Items for the City Manager's Office (CMO), including the change in positions. Four positions were eliminated from CMO, including one Assistant City Manager, one Management Development Associate, one Senior Executive Secretary, and one Executive Assistant. The savings from these reductions total \$525,823. Additionally, three activities transferred from Management Services, including the City Council Agenda Office (three positions), the Office of Ethics and Compliance (one position), and the

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Youth Commission (no positions). These activities and their costs are not new to the City; this is simply a change in reporting structure.

## Public Safety

### 4. How many injuries have motorcycle officers sustained unrelated to policing (e.g. motorcade escort)?

The table below provides a breakdown of incidents tracked by the Office of Risk Management in FY 2018-19 and year-to-date in FY 2019-20.

Fiscal Year	# of Incidents	# of Workers' Compensation-Related Claims	# of Deaths
FY 2018-19	6	3	0
FY 2019-20	13	5	0

### 5. Are the motorcycles used by the Dallas Police Department designed for law enforcement?

The City purchases and operates Harley-Davidson FLHTP Electra Glide® Solo Law Enforcement Motorcycles, which are designed, built, and backed by the manufacturer for law enforcement work. Harley-Davidson has a police advisory board with representatives from the Los Angeles, New York, and Las Vegas police departments, as well as Michigan state police who meet yearly to give feedback and provide direction for future law enforcement models. The specifications for the motorcycles can be viewed in more detail [here](#).

Thank you again for your engagement in the budget process so far. If you need additional information, please contact me or Jack Ireland, Director of the Office of Budget.

M. Elizabeth Reich  
Chief Financial Officer

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff  
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Nadia Chandler Hardy, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services  
Laila Alequresh, Chief Innovation Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

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**City of Dallas 2020 Real Property Tax Value Estimates  
Data Originated from 2020 Tax Appraisal Roll\***

Council District	Council Member	Count Real Property Tax Records	% Tax Records	Real Property City Tax Value	% Tax Value	Real Property Appraised Value	% Appraised Value
1	Chad West	21,773	6.26%	\$4,209,742,125	3.18%	\$6,855,039,497	3.85%
2	Adam Medrano	21,520	6.19%	\$13,528,918,400	10.23%	\$23,367,554,753	13.12%
3	Casey Thomas, II	24,931	7.17%	\$4,416,865,641	3.34%	\$6,975,780,678	3.92%
4	Carolyn King Arnold	29,511	8.49%	\$2,157,186,238	1.63%	\$3,738,484,469	2.10%
5	Jaime Resendez	23,709	6.82%	\$1,825,663,590	1.38%	\$3,127,547,915	1.76%
6	Omar Narvaez	24,422	7.02%	\$9,224,963,543	6.98%	\$11,152,038,582	6.26%
7	Adam Bazaldua	28,103	8.08%	\$3,163,342,681	2.39%	\$5,164,331,797	2.90%
8	Tennell Atkins	28,519	8.20%	\$3,176,888,421	2.40%	\$5,457,375,338	3.06%
9	Paula Blackmon	27,048	7.78%	\$8,586,939,218	6.49%	\$11,584,047,484	6.51%
10	Adam McGough	21,499	6.18%	\$7,188,393,328	5.44%	\$9,395,907,183	5.28%
11	Lee Kleinman	19,947	5.74%	\$13,196,210,985	9.98%	\$15,662,019,746	8.80%
12	Cara Mendelsohn	20,276	5.83%	\$9,526,074,131	7.20%	\$11,753,487,530	6.60%
13	Jennifer S. Gates	27,773	7.99%	\$22,220,384,253	16.80%	\$28,488,194,060	16.00%
14	David Blewett	28,668	8.24%	\$29,828,715,335	22.55%	\$35,353,507,262	19.85%
	<b>Totals</b>	<b>347,697</b>	<b>100.00%</b>	<b>\$132,250,287,890</b>	<b>100.00%</b>	<b>\$178,075,316,296</b>	<b>100.00%</b>

\*Appraisal as of January 01, 2020, for Dallas and Rockwall counties; January 2019 for Collin and Denton counties, as 2020 certified data not available. This impacts District 12 primarily.

The above listed data includes real property only. Business Personal Property is not included.

The above listed estimates were generated by utilizing 2019-2020 tax parcel data furnished by the Dallas, Collin, Denton and Rockwall Appraisal Districts. A process of linking this data to appraisal district GIS data is then performed. Standard methods of spatial analysis are then utilized to determine the values by location. Although these listed values are believed to be the most accurate measurements that can be furnished considering the available data and resources it is impossible to guarantee 100% accuracy considering the variables involved. When applied to the values, whatever those values may ultimately be, the percentages are believed to be a good and acceptable statistical representation of the percent of value of each district. Due to rounding, some columns and rows may appear not to balance.

*'This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.'*  
**Texas Government Code § 2051.102**

**City of Dallas GIS Services**

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**City of Dallas 2020 Real Property Tax Value Estimates by Council District  
Data Originated from 2020 Tax Appraisal Roll\***

Council District	Commercial Real Property City Tax Value	Residential Real Property City Tax Value	Total Real Property City Tax Value	Commercial Real Property Appraised Value	Residential Real Property Appraised Value	Total Real Property Appraised Value	Count Commercial Real Property Tax Records	Count Residential Real Property Tax Records	Count Total Real Property Tax Records
1	\$1,251,863,749	\$2,957,878,376	\$4,209,742,125	\$2,512,265,523	\$4,342,773,975	\$6,855,039,497	2,423	19,351	21,773
2	\$10,140,280,953	\$3,388,637,447	\$13,528,918,400	\$18,946,690,796	\$4,420,863,956	\$23,367,554,753	5,352	16,168	21,520
3	\$2,140,088,402	\$2,276,777,240	\$4,416,865,641	\$3,367,307,067	\$3,608,473,612	\$6,975,780,678	2,322	22,609	24,931
4	\$523,344,247	\$1,633,841,991	\$2,157,186,238	\$1,025,173,199	\$2,713,311,270	\$3,738,484,469	3,018	26,493	29,511
5	\$361,538,293	\$1,464,125,297	\$1,825,663,590	\$747,407,813	\$2,380,140,102	\$3,127,547,915	2,019	21,690	23,709
6	\$7,372,931,515	\$1,852,032,028	\$9,224,963,543	\$8,519,877,413	\$2,632,161,169	\$11,152,038,582	8,752	15,670	24,422
7	\$1,290,952,733	\$1,872,389,948	\$3,163,342,681	\$2,298,463,451	\$2,865,868,346	\$5,164,331,797	4,320	23,783	28,103
8	\$1,473,980,632	\$1,702,907,788	\$3,176,888,421	\$2,885,251,228	\$2,572,124,110	\$5,457,375,338	3,164	25,354	28,519
9	\$1,476,108,566	\$7,110,830,653	\$8,586,939,218	\$2,078,085,232	\$9,505,962,252	\$11,584,047,484	1,102	25,945	27,048
10	\$2,732,281,127	\$4,456,112,201	\$7,188,393,328	\$3,290,376,456	\$6,105,530,727	\$9,395,907,183	1,168	20,331	21,499
11	\$6,703,473,596	\$6,492,737,389	\$13,196,210,985	\$7,131,969,548	\$8,530,050,197	\$15,662,019,746	1,048	18,899	19,947
12	\$1,439,432,333	\$8,086,641,798	\$9,526,074,131	\$1,803,405,871	\$9,950,081,659	\$11,753,487,530	1,286	18,989	20,276
13	\$6,354,581,999	\$15,865,802,254	\$22,220,384,253	\$8,328,688,446	\$20,159,505,614	\$28,488,194,060	1,122	26,651	27,773
14	\$20,137,467,294	\$9,691,248,042	\$29,828,715,335	\$23,349,340,705	\$12,004,166,557	\$35,353,507,262	3,331	25,337	28,668
<b>Total</b>	<b>\$63,398,325,438</b>	<b>\$68,851,962,452</b>	<b>\$132,250,287,890</b>	<b>\$86,284,302,749</b>	<b>\$91,791,013,547</b>	<b>\$178,075,316,296</b>	<b>40,427</b>	<b>307,270</b>	<b>347,697</b>

\*Appraisal as of January 01, 2020, for Dallas and Rockwall counties; January 2019 for Collin and Denton counties, as 2020 certified data not available. This impacts District 12 primarily.

The above listed data includes real property only. Business Personal Property is not included.

The above listed estimates were generated by utilizing 2019-2020 tax parcel data furnished by the Dallas, Collin, Denton and Rockwall Appraisal Districts. A process of linking this data to appraisal district GIS data is then performed. Standard methods of spatial analysis are then utilized to determine the values by location. Although these listed values are believed to be the most accurate measurements that can be furnished considering the available data and resources it is impossible to guarantee 100% accuracy considering the variables involved. When applied to the values, whatever those values may ultimately be, the percentages are believed to be a good and acceptable statistical representation of the percent of value of each district. Due to rounding, some columns and rows may appear not to balance.

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## City of Dallas 2020 Real Property Tax Value Estimates by Identified Area Data Originated from 2020 Tax Appraisal Roll\*

Area	Commerical Real Property City Tax Value	Residential Real Property City Tax Value	Total Real Property City Tax Value	Commercial Real Property Appraised Value	Residential Real Property Appraised Value	Total Real Property Appraised Value	Count Commercial Real Property Tax Records	Count Residential Real Property Tax Records	Count Total Real Property Tax Records
South	\$8,562,408,955	\$12,157,413,924	\$20,719,822,879	\$14,966,593,203	\$18,847,591,767	\$33,814,184,970	21,354	146,465	167,819
North	\$54,835,916,482	\$56,694,548,528	\$111,530,465,011	\$71,317,709,546	\$72,943,421,780	\$144,261,131,326	19,073	160,805	179,878
<b>Total</b>	<b>\$63,398,325,438</b>	<b>\$68,851,962,452</b>	<b>\$132,250,287,890</b>	<b>\$86,284,302,749</b>	<b>\$91,791,013,547</b>	<b>\$178,075,316,296</b>	<b>40,427</b>	<b>307,270</b>	<b>347,697</b>

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