

Memorandum



CITY OF DALLAS

DATE August 21, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Department of Public Works Agenda Item for a Sidewalk Master Plan and \$9.4M FY 2021 Proposed Budget Enhancement**

Upcoming Agenda Item

During the August 17, 2020 Transportation and Infrastructure Committee meeting, the Department of Public Works provided a briefing memorandum regarding the following agenda item that will be considered on August 26, 2020:

File ID 20-1255: Authorize Supplemental Agreement No.1 to the professional services contract with Kimley-Horn and Associates, Inc. through an Interlocal Agreement with the City of Addison to conduct Phase II of the Americans with Disabilities Act Self Evaluation and Transition Plan, which includes the development of the Sidewalk Master Plan; and extend the term of the contract for an additional six-months from the original professional services contract - Not to exceed \$180,000.00, from \$276,000.00 to \$456,000.00 - Financing: General Fund (subject to appropriation).

On July 26, 1990, the Americans with Disabilities Act (ADA) was signed into Federal Law. Title II of the ADA specifically applies to state and local governments and stipulates that no qualified individual with a disability shall, by such disability be excluded from participation in or be denied the benefits of the services, programs or activities of a public entity, or be subject to discrimination by any public entity. Public entities with fifty or more employees are required to develop a transition plan that complies with all requirements of the law.

After the City of Dallas completed its first ADA Self Evaluation and Transition Plan on January 26, 1993, on September 15, 2010, the United States Department of Justice published final regulations revising the Department's ADA regulations, including the adoption of updated ADA Standards for Accessible Design. Final ADA Title II regulations went into effect on March 15, 2011.

To ensure compliance with the ADA Title II regulation, on September 25, 2019, the City Council authorized a professional services contract with the City of Addison to conduct Phase I of the Americans with Disabilities Act Self Evaluation and Transition Plan, which included documentation of the City's efforts to date related to Title II compliance, inventory of City programs, services, and activities to be evaluated in future phases, training of City staff, development of a budget and schedule to complete programs, services, and activities, and a compliance review of selected City buildings and associated parking lots including paths of travel by Resolution No. 19-1510.

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Sidewalk Master Plan

The upcoming agenda item will request City Council approval to authorize Supplemental Agreement No. 1 to the professional services contract with Kimley-Horn and Associates, Inc. to complete a Sidewalk Master Plan, which is a component of Phase II of the Americans with Disabilities Act Self Evaluation and Transition Plan. The Sidewalk Master Plan will establish asset management policies for sidewalks through the use of a data driven model and stakeholder input to prioritize future improvements and will incorporate criteria such as Equity, Safe Routes to School, ADA Transition Plan, and projects in the Five-Year Infrastructure Management Program (IMP). The Sidewalk Master Plan, which will be a collaborative effort between public stakeholders and the Office of Equity and Inclusion, the Department of Transportation, the Department of Planning and Urban Design, and the Department of Public Works, is scheduled to be completed by the end of March 2021.

FY 2021 Proposed Budget Sidewalk Enhancement

Understanding that the Sidewalk Master Plan is scheduled to be complete in March 2021, and there is a \$9.4M sidewalk enhancement included in the FY 2021 Proposed Budget, the Department of Public Works plans to utilize approximately \$4.7M of the \$9.4M to execute (32) sidewalk projects that are currently programmed in the FY 2021-FY 2023 Sidewalk Program included in the Five-Year IMP. The initial \$4.7M is planned to be spent on the (32) projects between October 2020 and March 2021. For reference, a map of the first (32) projects is included.

Given that the first \$4.7M will be expended starting October 1, 2020, the remaining \$4.7M will be earmarked for those projects identified in the Sidewalk Master Plan, to be expended between April 2021 and September 2021.

As the Sidewalk Master Plan is developed, the Department of Public Works will provide status updates to the City Council and upon completion, will schedule a final briefing to discuss the plan's details. Please feel free to contact me with any questions or concerns.



Majed Al-Ghafry, P.E.
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

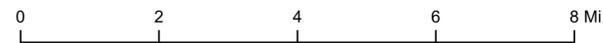
Sidewalk Improvement Program, FY 2021 - FY 2023

Sidewalk Improvement Program

Project year

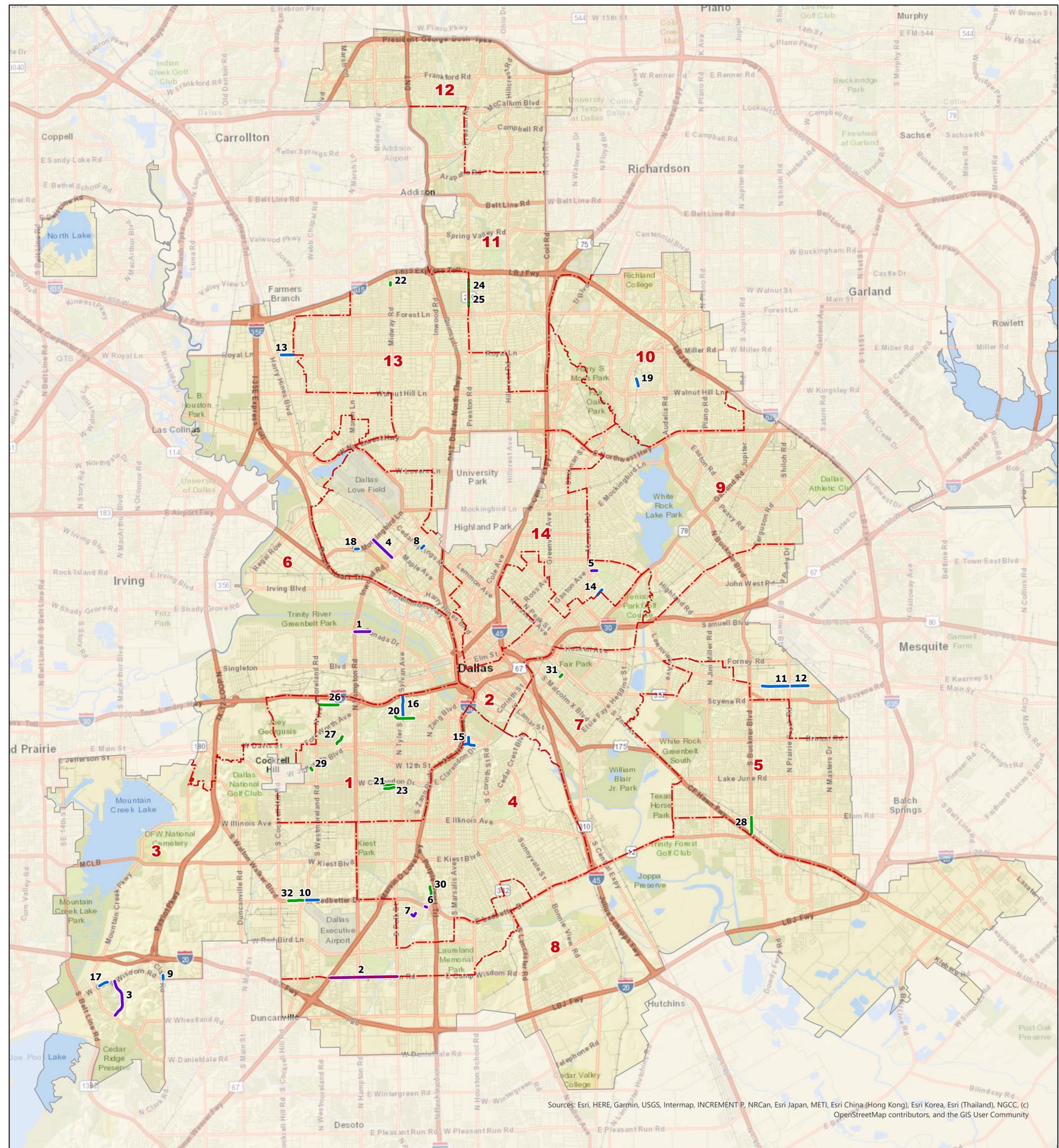
- 2021
- 2022
- 2023

ID	Project Name	District	FY
1	Calypso St - N. Hampton Rd to Canada Dr. (install missing sidewalk and replace damaged sidewalk); 1800-200 blocks	6	2021
2	Camp Wisdom Rd. (W.) (leave outs) from Marvin D. Love Frwy. To S. Polk St. ; Install Missing Sidewalk; 2900-1100 block	8,3	2021
3	Eagle Ford Dr (west side leave outs) from Mountain Hollow Dr to W. Camp Wisdom Rd; Install missing sidewalk on west side	3	2021
4	Forest Park Rd, W Mockingbird Ln to Inwood Rd; Provide missing sidewalks along the route	2	2021
5	La Vista Drive (south side) from Abrams Rd approximately +/- 800 Ft East; Install Sidewalk on the south side 6400-6800 blocks	14	2021
6	Ledbetter Dr (south side) - Rockport Dr to existing sidewalk west of Vista Wood Blvd	4	2021
7	Lone Oak Drive and Haywood Parkway (leave outs) from Green Cove Lane to north of Greenridge Road; 500 block	4	2021
8	Cedar Plaza Ln. - Cedar Springs Rd. to 500' north of Cedar Springs Ln.; Reconstruction of sidewalks around Deaf Action Center	2	2022
9	Clark Rd from W Camp Wisdom Rd to Clarkwood Dr (including sidewalk East of W. Camp Wisdom); 8200-9100 blocks	3	2022
10	Ledbetter Dr - Boulder Dr to Westmoreland Rd; Install sidewalks on both sides	3	2022
11	Military Pkwy (South Side) - Pleasant Dr to N. Prairie Creek Rd; 8300-9100 blocks	7	2022
12	Military Pkwy (south side) -N. Prairie Creek Rd to N. St. Augustine Dr; 9200-9500 blocks	7	2022
13	Royal Ln from DART station to Dennis Rd; Install sidewalks on both sides	6	2022
14	Santa Fe (north side); Glasgow to Valencia	14	2022
15	Sidewalks; Various streets within Tenth St Historic District	4	2022
16	Sylvan from Colorado to IH30; Install sidewalks on both sides	1	2022
17	W Camp Wisdom Rd-Bandit Dr to existing sidewalk west of Eagle Ford Dr; 7500-7800 blocks	3	2022
18	W. Mockingbird Ln (north side) ; Hawes Ave to existing sidewalk west of Providence Towers	2	2022
19	White Rock Trail from Covemeadow Dr to existing sidewalk south of Church Rd; Install sidewalk	10	2022
20	Colorado from Turner to Cedar Hill; Install sidewalks on both sides	1	2023
21	Lebanon Ave (north side leave outs)-S. Edgefield Ave to Polk St; 1100-1300 blks	1	2023
22	Midway from Harvest Hill to Laren; Install sidewalks on both sides	13	2023
23	Nolte Dr (leave outs)-S. Edgefield Ave to Polk St; 1100-1300 blks	1	2023
24	Preston Rd (west side) - Charlestown Dr to Cezanne Dr; Install Sidewalk on the west side 12500-12600 blocks	13	2023
25	Preston Rd (west side) - Lindenshire Ln to Harvest Hill Rd; 11900-12700 blocks	13	2023
26	Remond from Fullerton (Quintanilla Middle School) to Westmoreland; Install sidewalk on the south side	1	2023
27	Reverchon Dr from W. Davis St to Avon St; Replace damaged sidewalk in the 600-900 blocks	1	2023
28	S. Buckner Blvd (east side leave outs) - US-175 to Elam Rd; 100-400 blocks	5	2023
29	Sidewalk on Irwindell Blvd at Coombs Creek Dr; Install missing sidewalk	1	2023
30	Sidewalk on Village Fair Dr (west side leave outs) from Ann Arbor Ave to the Providence and Village Fair Apartments; Install missing sidewalk	4	2023
31	Trezevant St (north west side) ; Meadow St to DART MLK Station	7	2023
32	W Ledbetter Dr (southside) from Altoona Dr to Westmoreland Rd; Install sidewalk on south side	3	2023



Prepared by the Pavement Management Program on August 13, 2020.

The accuracy is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor for the State of Texas would be required. "This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries." (Texas Government Code § 2051.102)



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community