

Memorandum



CITY OF DALLAS

DATE May 10, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Shared Dockless Vehicle Program: 2024-2025 Operator Permit Application Scoring Results**

The purpose of this memorandum is to notify the Mayor and City Council, shared dockless vehicle operators, and the public of the results of the Call for Applications for 2024-2025 Shared Dockless Vehicle Operating Authority Permits.

The Department of Transportation received applications from three operators: Bird, Lime, and Spin. A scoring Committee was convened to review the applications, consisting of five staff members from two departments: the Department of Transportation, and Parks and Recreation Department. Each application was scored using the criteria previously reviewed by the Micromobility Working Group to score the 2023-2024 applications. Operators were also required to participate in an in-person demonstration at City Hall Plaza to show how well their devices and technology could comply with certain requirements in the Program Rules and the Code, including but not limited to:

- Slowing to 10 mph before a device enters a geofenced Slow-Ride Zone
- Safely stopping when a device enters a geofenced No-Ride Zone
- Providing a warning to riders when they approach these zones

The applications were scored out of 100 total points possible. The scoring results are summarized below, with the operators ranked from highest scoring to lowest scoring. A more detailed scoring table is provided in the Attachment.

1. Lime: 93 points
2. Bird: 90 points
3. Spin: 89 points

In accordance with the Program Rules that took effect on April 20, 2024, the City may issue up to three active operating authority permits, which are valid for one year.

A question was raised by one of the operators as to whether separate permits can be issued to two operators that are owned by the same parent company (Bird and Spin). The City Attorney's Office has advised the Department of Transportation that, as the two operators in question have separate LLCs licensed to do business in Texas, they are considered two separate companies. Therefore, Bird and Spin are eligible for unique

permits. The Department of Transportation intends to issue permits to each of the applicant operators for the 2024-2025 permit cycle: Lime, Bird, and Spin.

Next Steps

The new annual permits for the operators listed herein will take effect May 24, 2024—the same date that the 2023-2024 permits will expire. Staff anticipates no interruptions in shared dockless vehicle availability in Dallas as a result of the new permit issuance. However, there are several action items that need to be completed before the new permits can be formally issued. Action items to be completed include connecting the new operators' data feeds to the current City Data Vendor's platform, as well as all operators submitting the required materials and payment. The City's Data Vendor has allowed City staff to monitor operator compliance in real-time.

As more information becomes available, it will be posted to the Shared Dockless Vehicle Program website: <https://dallascityhall.com/departments/transportation/Pages/dockless-vehicle-program.aspx>

If you have any questions or concerns, please contact Ghassan "Gus" Khankarli, PhD, PE, PMP, CLTD, Director of the Department of Transportation, at ghassan.khankarli@dallas.gov.



Majed A. Al-Ghafry
Assistant City Manager

[Attachment]

c: Kimberly Bizer Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager

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2024-2025 Shared Dockless Vehicle Operating Authority Permit Application Scoring Results

Criteria	Bird	Lime	Spin
1. Equipment (35 points max)	32	33	32
2. Fleet Size & Distribution (5 points max)	5	5	5
3. Operations (20 points max)	15	18	14
4. Parking (10 points max)	10	10	10
5. Communication & Customer Service (8 points max)	8	8	8
6. User Privacy (7 points max)	6	5	6
7. Equity (10 points max)	10	10	10
8. Environmental Sustainability (5 points max)	4	4	4
TOTAL SCORE	90	93	89

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CITY OF DALLAS

DATE May 10, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Adoption of the On-Street Parking & Curb Management Policy and Parking Meter Rate Changes**

The final draft of the [Dallas On-Street Parking and Curb Management Policy](#) and amendments to the parking meter sections of the Dallas City Code necessary to implement the policy will be presented to the City Council for consideration on May 22, 2024. A [memorandum](#) addressed to the Mayor and City Council on February 9, 2024 detailed revisions made to the policy document in response to feedback received as well as proposed amendments to the parking meter sections of the code. Further information on this effort can be found online at <http://bit.ly/DallasCurbManagement>.

In the weeks leading up to the adoption of the policy and code amendment, the Deep Ellum Foundation requested a more specific implementation plan for the parking meter rate changes in the Deep Ellum area. At the same time, staff have also received support from Downtown Dallas Inc. for a rapid implementation of the rate changes.

The purpose of this memorandum is to provide a more detailed outline of next steps if the policy and code amendment is adopted.

Effective Dates for Parking Meter Rate Changes

The ordinance amending the parking meter sections of the code will take effect on October 1, 2024, if adopted. At that time, all meters that have rates below \$1.00/hour would be raised to the \$1.00/hour minimum, with the exception of meters in the Deep Ellum Paid Parking Area (see discussion below). Delaying the ordinance implementation date to October 1, 2024, is intended to provide City staff time to develop an outreach campaign informing the public of the rate changes and to reprogram the meters with the new rates, a process that will take some time given there are well over 1,000 old coin-operated meters that must be re-programmed manually in addition to having to replace about 500 old meters with new ones. The work to reprogram the meters will be done by the City's parking vendor.

The current meter rates in the Deep Ellum Paid Parking Area would be retained as "interim rates" until May 8, 2026. On May 8, 2026, the interim rates would expire, and the meter rates would be increased to the \$1.00/hour minimum rate. This two-year delay in increasing meter rates in Deep Ellum is intended to provide time for additional off-street parking capacity to be developed and to coincide with substantial completion of the Commerce Street two-way conversion project.

DATE May 10, 2024
SUBJECT **On-Street Parking and Curb Management Policy**
PAGE **2 of 4**

If you have any questions or concerns, please contact Ghassan “Gus” Khankarli, PhD, PE, PMP, CLTD, Director of the Department of Transportation, at ghassan.khankarli@dallas.gov.



Majed A. Al-Ghafry
Assistant City Manager

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CITY OF DALLAS

DATE May 9, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Economic Development Committee Follow Up**

In the Economic Development Committee Meeting that took place on Monday, May 6th, 2024, committee members requested to know what Development Services current fund balance was and what the projected end of year fund balance would be.

The current funds in the Enterprise Fund Balance are \$14,358,499 as of March 2024. The Development Services Enterprise Fund Balance is projected to be \$6,347,907 at the end of this fiscal year.

Please see details below, as reported in our Budget Accountability Report FY2023-24

Department	FY 2023-24 Adopted Budget	FY 2023-24 Amended Budget	YTD Actual	YE Forecast	Variance
3 DEVELOPMENT SERVICES					
Beginning Fund Balance	\$20,815,859	\$20,815,859		\$19,390,635	(\$1,425,224)
Total Revenues	45,465,884	45,465,884	14,314,196	41,108,863	(4,357,021)
Total Expenditures	53,952,347	53,952,347	18,344,066	54,151,590	199,243
Ending Fund Balance	\$12,329,396	\$12,329,396		\$6,347,907	(\$5,981,489)

Should you have any questions, please contact Andrew Espinoza, Director, Department of Development Services at (214) 671-9148 or andres.espinoza@dallas.gov.

Robin Bentley,
Assistant City Manager (I)

cc. Kimberly Bizzor Tolbert
City Manager (I)

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CITY OF DALLAS

DATE May 9, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Follow up to questions at April 23rd Housing and Homelessness Solutions Committee**

The purpose of this memorandum is to provide answers to questions raised at the April 23, 2026 Housing and Homelessness Solutions Committee meeting regarding the presentation on the Development Policy changes.

Staff was asked the following questions:

1. What is the amount of funds expended on single-family and multi-family housing over the past three years?

Response: The following chart provides the 3-Year history of single family and multifamily expenditures.

	Funding Expended FY23-24	Funding Expended FY22-23	Funding Expended FY 21-22	3-Year Funding Expended Total	Percent of Total Expended
Multi-Family	\$32,983,066.64	\$8,156,419.00	\$10,500,000.00	\$51,639,485.64	95%
Single-Family		\$1,854,276.00	\$670,000.00	\$2,524,276.00	5%
Total				\$54,163,761.64	

2. How many reverters have been exercised (in the past three years)?

Response: Housing processed 44 reverters for both Land Bank and Land Transfer Program. It is expected more reversions will be exercised by staff by the end of the fiscal year.

Should you have any questions or require additional information, please contact me or Cynthia Rogers-Ellickson, Director (I), Department of Housing & Neighborhood Revitalization cynthia.rogersellic@dallas.gov or 214-670-3601.

Handwritten signature of Robin Bentley in blue ink.

Robin Bentley,
Assistant City Manager (I)

DATE May 9, 2024

SUBJECT **Follow up to questions at April 23rd Housing and Homelessness Solutions Committee**

PAGE 2 of 2

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SUBJECT **Sales Tax Receipts**

The March 2024 sales tax receipts from the State Comptroller's Office total \$40.3 million and represents a 4.0% increase in total collections compared to the same reporting period last year. Over the most recent 12 months, sales tax receipts have increased by 2.4%.

- March 2023 actual \$38,794,242
- March 2024 budget \$43,097,556
- March 2024 actual \$40,335,594

March's receipts represent the sixth month of FY 2023-24 collections. The FY 2023-24 budget for sales tax is \$451.7 million. Year-to-date collections are \$5.7 million below our year-to-date budget. We will continue to monitor our sales tax forecast closely and keep you informed.

Please contact me or Janette Weedon, Director of Budget & Management Services if you have any questions.

A handwritten signature in blue ink that reads "Jack Ireland".

Jack Ireland
Chief Financial Officer

[Attachment]

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Sales Tax

as of March 2024

Month	Actual FY 2022-23	Budget FY 2023-24	Actual FY 2023-24	YTD Variance FY 2023-24 Actuals versus FY 2022-23 Actuals		FY 2023-24 Actuals versus Budget	
				24 Actuals versus FY 2022-23 Actuals (\$)	24 Actuals versus FY 2022-23 Actuals (%)	Actuals versus Budget (\$)	Actuals versus Budget (%)
October	\$ 33,546,824	\$ 36,062,647	\$ 36,363,830	\$ 2,817,006	8.4%	\$ 301,183	0.8%
November	\$ 34,320,398	\$ 35,341,548	\$ 34,953,101	\$ 632,703	1.8%	\$ (388,447)	-1.1%
December	\$ 43,576,728	\$ 45,970,014	\$ 57,918,035	\$ 14,341,307	32.9%	\$ 11,948,021	26.0%
January	\$ 32,196,210	\$ 34,273,569	\$ 19,203,209	\$ (12,993,001)	-40.4%	\$ (15,070,360)	-44.0%
February	\$ 31,149,534	\$ 33,134,657	\$ 33,405,228	\$ 2,255,694	7.2%	\$ 270,570	0.8%
March	\$ 38,794,242	\$ 43,097,556	\$ 40,335,594	\$ 1,541,352	4.0%	\$ (2,761,962)	-6.4%
April	\$ 32,534,853	\$ 35,467,490					
May	\$ 35,825,917	\$ 36,988,998					
June	\$ 38,045,795	\$ 41,544,065					
July	\$ 33,267,422	\$ 35,982,243					
August	\$ 33,838,141	\$ 34,045,495					
September	\$ 38,444,167	\$ 39,837,556					
Total	\$ 425,540,231	\$ 451,745,839	\$ 222,178,997	\$ 8,595,061	4.0%	\$ (5,700,995)	-2.5%

