

Memorandum



CITY OF DALLAS

DATE May 3, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **May 8, 2024 City Council FINAL Agenda – Additions/Revisions/Deletions Memorandum**

On April 26, 2024, a DRAFT City Council Agenda May 8, 2024, was provided for your review. This memorandum outlines any additions, revisions or deletions made to the FINAL agenda after the distribution of the DRAFT agenda. In addition, we have highlighted agenda items which have been briefed to the City Council and/or Committee by briefing memorandums.

Additional items and deletions to the DRAFT agenda are outlined below, including *revisions* to the FINAL agenda are underlined in blue and *deletions* are strikethrough in red. A brief explanation for revisions along with staff's contact information is provided.

Additions:

30. 24-1564 Authorize Convention and Event Services to provide a year-to-year subsidy for an amount not to exceed \$296,000.00 per year to Fair Park First, c/o Global Spectrum, LP (dba "Oak View Group" or "OVG"), the Fair Park operator, to facilitate OVG to enter into an agreement with the professional sports team to conduct their season league game play at the Cotton Bowl Stadium - Not to exceed \$592,000.00 - Financing: Convention Center Construction Fund (subject to annual appropriations)

Revisions:

24. 24-1263 Authorize the **(1)** application for and acceptance of a grant from the Motor Vehicle Crime Prevention Authority (MVCPA) for the Catalytic Converter Grant (Grant No. 224-24-DPD0000) in the amount of \$872,650.00 to provide a specialized proactive automobile theft program for the period September 1, 2023 through August 31, 2024; **(2)** establishment of appropriations in an amount not to exceed \$872,650.00 in the FY24 MVCPA-Catalytic Converter Grant Fund; **(3)** receipt and deposit of funds in an amount not to exceed \$872,650.00 in the FY24 MVCPA-Catalytic Converter Grant Fund; **(4)** add three new grant position numbers for police officers; and **(5)** execution of the grant award with MVCPA and all terms, conditions, and documents required by the grant agreement - Not to exceed \$872,650.00 - Financing: FY24 MVCPA-Catalytic Converter Grant Fund

This item is being revised to update the Agenda Information Sheet and Resolution. Please contact Martin Riojas, Assistant Director, Police Department, at 214-671-3927, for more information.

25. 24-1262 Authorize the **(1)** application for and acceptance of a grant from the Texas Department of Transportation through a grant from the National Highway Traffic Safety Administration for the "Click It Or Ticket" Mobilization Grant (Grant No. 2024-Dallas-CIOT-00008, Assistance Listing No. 20.616) in the amount of \$50,542.00 for a safety belt enforcement initiative for the period May 17, 2024 through June 5, 2024; **(2)** establishment of appropriations in the amount of \$50,542.00 in the FY24 STEP - Click It Or Ticket Mobilization Fund; **(3)** receipt and deposit of grant funds in the amount of \$50,542.00 in the FY24 STEP - Click It Or Ticket Mobilization Fund; **(4)** local cash match in the amount of \$12,695.38; and **(5)** execution of the sub-grant agreement with Texas Department of Transportation and all terms, conditions, and documents required by the grant agreement - Total amount of \$63,237.38 - Financing: General Fund (\$12,695.38) and FY24 STEP - Click It Or Ticket Mobilization Fund (\$50,542.00)

This item is being revised to update the Prior Action section. Please contact Martin Riojas, Assistant Director, Police Department, at 214-671-3927, for more information.

A memorandum was previously provided to the City Council and/or Committee regarding the following items. A link to the specific memorandums is also attached for more information.

Memorandums:

3. 24-1247 Authorize **(1)** preliminary adoption of the FY 2024-25 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds in an estimated amount of \$32,857,691 for the following programs and estimated amounts: (a) Community Development Block Grant (CDBG) in the amount of \$15,078,889; (b) HOME Investment Partnerships Program (HOME) in the amount of \$6,933,179; (c) Emergency Solutions Grant in the amount of \$1,241,010; (d) Housing Opportunities for Persons with AIDS in the amount of \$9,604,613; (e) estimated HOME and CDBG Program Income in the amount of \$700,000; and (f) FY 2023-24 Reprogramming Funds in the amount of \$1,069,286; **(2)** the new Five-Year Consolidated Plan, covering the period of FY 2024-25 through FY 2028-29; and **(3)** a public hearing to be held on May 22, 2024, to receive comments on the proposed use of funds - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The City Council was briefed by memorandum regarding this matter on December 8, 2023.](#)

[The Government Performance and Financial Management Committee was briefed by memorandum regarding this matter on January 19, 2024.](#)

[The Government Performance and Financial Management Committee was briefed by memorandum regarding this matter February 26, 2024.](#)


14. 24-1261 Authorize Supplemental Agreement No. 2 to the contract with Health Services of North Texas, Inc. for Emergency/Tenant Based Rental Assistance for persons living with human immunodeficiency virus (HIV)/acquired immunodeficiency syndrome (AIDS) in the amount of \$150,000.00 for the period October 1, 2023 through September 30, 2024 - Not to exceed \$150,000.00, from \$1,319,053.00 to \$1,469,053.00 - Financing: FY 2023-24 Housing Opportunities for Persons with AIDS Grant Funds
[The Workforce, Education, and Equity Committee was briefed by memorandum regarding this matter on April 8, 2024.](#)
17. 24-1362 Authorize a ten-year service contract for a citywide integrated customer information and billing software system for the Water Utilities Department - Itineris NA, Inc., most advantageous proposer of seven - Not to exceed \$34,224,209 - Financing: Water Construction Fund (\$7,500,000), Wastewater Construction Fund (\$6,500,000) and Dallas Water Utilities Fund (\$20,224,209) (subject to annual appropriations)
[The Government Performance and Financial Management Committee was briefed by memorandum regarding this matter on April 23, 2024.](#)
21. 24-1312 Authorize a construction services contract from the U. S. Department of Housing and Urban Development Community Development Block Grant - Disaster Recovery Fund of the Kleberg Rylie Recreation Center Gymnasium Renovation Project located at 1515 Edd Road - Brown & Root Industrial Services, LLC, lowest responsible bidder of eight - Not to exceed \$429,000.00 - Financing: Community Development Block Grant - Disaster Recovery Fund
[The City Council was briefed by memorandum on the Proposed 2022 Amended CDBG-DR Budget and draft Action Plan on February 10, 2023.](#)
22. 24-1270 An ordinance amending Chapter 31, "Offenses-Miscellaneous," of the Dallas City Code by amending Section 31-33; **(1)** repealing the city's juvenile curfew; **(2)** providing a savings clause; **(3)** providing a severability clause; and **(4)** providing an effective date - Financing: No cost consideration to the City
[The Public Safety Committee was briefed by memorandum regarding this matter on April 9, 2024.](#)

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23. 24-1271 An ordinance amending Chapter 40B, “Secondary Metals Recyclers,” of the Dallas City Code by amending Section 40B-2, “Definitions,” Section 40B-3, “Record Required,” Section 40B-6, “Restrictions on the Purchase of Regulated Metal Property,” and Section 40B-7, “Five-Day Hold on Regulated Metal Property; Segregation, Labelling, and Inspection of Regulated Metal Property; Exceptions”; **(1)** providing additional requirements for the purchase of catalytic converters; **(2)** providing a savings clause; **(3)** providing a severability clause; and **(4)** providing an effective date - Financing: No cost consideration to the City
[The Public Safety Committee was briefed by memorandum regarding this matter on April 9, 2024.](#)

Please feel free to reach out to me or Jon Fortune, Deputy City Manager if you have questions or should you require additional information at this time.

Service First, Now!



Kimberly Bizzor Tolbert
City Manager (I)

c:

Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager
Majed A. Al-Ghafry, Assistant City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE May 3, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for May 8, 2024, Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the May 8, 2024, City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020, are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed **13** agenda items; **6** items on this agenda include an M/WBE goal. Of those **14** items, **5** exceeded the goal, **0** met the goal, and **1** did not meet the goal. This agenda includes **8** items that did not have an applicable M/WBE goal. The table below provides a summary of M/WBE subcontracting participation and the overall M/WBE subcontracting participation for this agenda.

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
10	\$248,865.43	Goods	N/A	N/A	N/A	N/A	M/WBE N/A Co-Op
12	\$294,265.50	Architecture & Engineering	34.00%	34.05%	34.05%	\$100,180.50	Exceeds MWBE Subcontracting Goal
13	\$359,110.00	Goods	N/A	N/A	N/A	N/A	M/WBE N/A Co-Op
14	\$1,469,053.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
11	\$862,631.94	Architecture & Engineering	34.00%	61.02%	61.02%	\$526,399.00	Exceeds MWBE Subcontracting Goal
15	\$240,000.00	Professional Services	38.00%	0.00%	100.00%	\$240,000.00	Does not meet M/WBE subcontracting goal; Prime is MBE
16	\$147,967.20	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Co-Op
17	\$34,224,209.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
23	\$955,503.50	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
18	\$608,436.00	Other Services	N/A	25.00%	25.00%	\$152,109.00	This item is Other Services with 25% M/WBE subcontracting participation.

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
19	\$6,457,288.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
21	\$429,000.00	Construction	32.00%	43.59%	43.59%	\$187,015.00	Item is Request for Bid Lowest responsive bidders being selected.
27	\$864,197.81	Construction	32.00%	48.20%	48.20%	\$416,535.32	Exceeds MWBE Subcontracting Goal
28	\$412,280.00	Construction	32.00%	34.00%	34.00%	\$140,175.20	Exceeds MWBE Subcontracting Goal

The following items do not meet the M/WBE goal:

Agenda Item No. 15

Authorize a twelve-month subrecipient agreement with the Law Offices Craig W. Harvey to provide legal services to Dallas residential tenants at risk of eviction and homelessness due to financial hardships brought on by the COVID-19 pandemic for the period June 1, 2024, through May 31, 2025 - Not to exceed \$240,000.00 - Financing: Coronavirus State and Local Fiscal Recovery Fund. One minority-owned firm is included on this contract.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 13 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	5	38.46%	8	61.54%	13
M/WBE Prime	2	66.66%	1	33.34%	3
M/WBE Sub	9	69.23%	4	30.77%	13

Please feel free to contact me or Joyce Williams, Director of the Small Business Center, if you have any questions or should you require additional information.

Putting Service First

 Joyce Williams,
 Director

- c: Tammy Palomino, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Jon Fortune, Deputy City Manager
- Majed A. Al-Ghafry, Assistant City Manager

- M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
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- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE May 3, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Follow-up to the May 1, 2024, City Council Briefing - American Rescue Plan Act Reprogramming**

On May 1, 2024, the City Council was briefed on the American Rescue Plan Act (ARPA) Reprogramming.

The following information is provided in response to an unanswered question from the City Council during the briefing.

Question: What is the amount of ARPA funds that are unencumbered?

Response: The amount of unencumbered funds remaining in ARPA is \$126,866,288 as of March 31, 2024. This amount primarily includes funds that were budgeted for projects that typically have a longer lead time such as housing and infrastructure projects. The reallocation and reprogramming that was approved by City Council on February 28 ensures the City of Dallas meets the September 30, 2024 encumbrance deadline set by the U.S. Treasury. As discussed earlier this week, we will continue to review programs/projects that may be at risk and recommend additional reprogramming as part of the FY24 year-end budget ordinance.

Please contact me or Janette Weedon, Director of Budget and Management Services, if you need additional information.

A handwritten signature in blue ink that reads "Jack Ireland".

Jack Ireland
Chief Financial Officer

c: Kimberly Bizer Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
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CITY OF DALLAS

DATE May 3, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Charter Review Amendment Submission and Consideration Process**

Following the City Council's receipt of the Charter Review Commission's Final Report ("Final Report"), the City Council has until August 19 to call an election for November 5, 2024, for voter consideration of proposed Charter amendments. Staff recommends that the City Council vote on the ordinance calling the election on or before, Wednesday, June 26.

Below is a summary of the procedure for upcoming meetings and guidance regarding how to submit new amendments for consideration.

City Council Consideration of Recommendations Included in the 2024 Charter Review Commission Final Report

On May 15, the City Council may move to enter into a Committee-of-the-Whole to straw vote on the Charter amendments in the Final Report only. No other Charter amendments will be considered by the City Council at this briefing meeting. Councilmembers may make motions that amend the recommendations of the Charter Review Commission. Councilmembers who wish to amend any of the recommendations in the Final Report are encouraged to work with the City Attorney's Office to draft motions in advance of the meeting.

Straw voting will begin with the technical amendments, which will be taken as one item if no objection is raised. The City Council will then straw vote on each individual operational amendment and policy amendment.

While all amendments at this point are considered recommendations to the governing body, successful amendments will be incorporated into the draft ordinance that will be brought to the City Council for a vote in its complete form in June.

If the City Council does not complete straw voting on the Final Report on May 15, straw voting on the Final Report will continue on June 5.

Consideration of City Councilmember Amendments

Councilmembers may submit their new Charter amendments to the Office of Government Affairs no later than 5:00 p.m. on Friday, May 17, 2024. [The link to the submission form can be found here.](#) Please consult with the Office of Government Affairs staff and the City Attorney's Office to help draft proposed amendments. Amendments made after the 5:00 p.m. deadline must be made on the floor at the posted meeting after all submitted amendments are considered.

After the City Council has concluded straw voting on the Charter amendments in the Final Report, the City Council will commence straw voting on Charter amendments submitted by Councilmembers by the May 17 deadline.

The following table contains information about the four meeting dates and potential action.

Date	Type	Description of Action
May 15, 2024	Briefing	Committee-of-the-Whole – Straw voting on recommendations contained in the Commission’s Final Report
May 17, 2024		5:00 p.m. deadline for City Councilmembers to submit proposed Charter amendments for consideration
June 5, 2024	Briefing	Committee-of-the-Whole – Continued straw voting on the Commission’s recommendations, if necessary; commence straw voting on new amendments submitted by Councilmembers
June 18, 2024	Briefing	Committee-of-the-Whole – Continued straw voting on new amendments submitted by councilmembers
June 26, 2024	Voting	Vote on the final ordinance calling the election, including ballot language for each proposition

Upcoming Information

Staff is working diligently to answer questions raised by councilmembers during the May 1 briefing. Those will be provided to you by memorandum prior to the May 15 City Council briefing.

If you have any questions, please contact Jake Anderson, Manager of Government Affairs, at james.anderson1@dallas.gov.

Sincerely,


 Carrie Rogers
 Director
 Office of Government Affairs

- c: Kimberly Bizzor Tolbert, City Manager (I)
- Tammy Palomino, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
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DATE May 3, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Violence Intervention Program Overview**

The purpose of this memorandum is to provide an history and current overview of Violence Intervention programming.

Violence Intervention programming was identified as an area for investment under the [Mayor's Task Force on Safe Communities](#) and the [City Manager's R.E.A.L. Change plan](#). The FY2021 budget allocated \$800,000 towards violence intervention programming and has since been expanded. For FY2024, the planned allocation is \$1,200,000. This funding increase is due to securing a grant from the National League of Cities and IPS' plan to expand violence intervention services. Full details of all briefings and contracts authorized by the City Council are provided and linked in the table below.

Current Programming:

As referenced above, the City has [expanded violence intervention funding and programming](#) into four initiatives:

- Initiative #1: Direct services to persons affected by gun violence
- Initiative #2: Summer enrichment programming
- Initiative #3: Parent investment program
- Initiative #4: Focused deterrence support

Currently, the Office of Integrated Public Safety Solutions administers two contracts that support these initiatives. First, [Youth Guidance Inc.](#), is contracted to provide summer enrichment programming to youth following the "Becoming a Man & Working on Womanhood (BAM/WOW)" curriculum. The goals of this program are to:

- Serve up to 600 students 5 days per week during summer break at community centers.
- Provide field trips and experiences to students.
- Offer social and emotional skill-building on topics such as Integrity, Self-determination, Positive Anger Expression, Accountability, and Goal Setting.

In addition, IPS has recently entered a contract with [Urban Specialists Inc.](#) for the following services:

- Increase community engagement by developing and supporting credible community members.
- Strengthen the relationship between law enforcement and the community.

- Deploy outreach workers to provide social services and opportunities to change community norms and behaviors.
- Change behavioral norms that support violence in target communities through planning and participating in community activities and public education efforts.
- Delivery of an activity-based curriculum allowing parents to learn and practice behavior management techniques at home.

National League of Cities Grant Funds:

As part of the Municipalities Reimagining Community Safety program, Dallas has also [accepted a \\$700,000 grant](#) aimed at supporting violence intervention programming. The table below outlines the planned expenditures for this grant:

Community Engagement Expenses	\$55,000.00
Data Measurement	\$20,000.00
Microgrants	\$100,000.00
Justice Involved Youth Re-Engagement	\$155,000.00
Program Expansion Expenses	\$202,582.00
Staffing for Program Oversight	\$159,472.00
Travel Expenses	\$8,000.00

Planned Programming:

On March 7, 2024, another Request for Proposals (RFP) to further expand violence intervention programming was issued for [Community Violence Intervention \(BMZ24-00023767\)](#), inviting qualified proponents to fulfill the following services:

- Barber Shop Talk Program
- Weekly Group Sessions - Mental Health: Addressing Trauma Surrounding Violent Gun Crimes
- Youth Activate Space Program - Increasing Utilization of Parks and Centers
- Community Violence Intervention (CVI) Response Team (Community Mobile)

This RFP closed to new submissions on April 19, 2024. Received proposals will undergo evaluation by a multi-departmental effort, with recommendations for award presented to the Public Safety Committee before City Council consideration.

Performance Data:

The Office of Integrated Public Safety Solutions presents monthly performance data on Violence Intervention programming to the Public Safety Committee as part of the "[Public Safety Dashboards](#)" agenda item. Dashboards including program output and outcomes dating back to February 2021 are available.

Past Council Action & Briefings:

<u>Date</u>	<u>Action</u>	<u>Body</u>
February 5, 2021	Violence Interrupter Program Update	Public Safety Committee
April 12, 2021	Violence Interruption Program contract recommendations	Public Safety Committee
April 28, 2021	Contract authorization with YAP, Inc. (two-year contract totaling \$1,600,000)	City Council
November 8, 2021	Violence Intervention Program Update	Public Safety Committee
June 15, 2022	Crime Reduction Strategies Update	City Council Briefing
August 24, 2022	Council authorization of receiving National League of Cities Grant	City Council
February 13, 2023	Community Violence Intervention Program Expansion	Public Safety Committee
June 28, 2023	Contract authorization with Youth Guidance (Three-year contract totaling: \$1,200,000)	City Council
January 24, 2024	Contract authorization with Urban Specialists Inc. (two-year contract totaling \$800,000)	City Council
March 7, 2024	Community Violence Intervention RFP #3 (Closed on 4/19/2024)	Office of Procurement

In summary, the City’s funding to support a comprehensive community violence intervention program has grown from \$800,000 in FY21 to \$1.2 million in FY24 through expanded services and leveraging of grant funds. These funds are disbursed to community organizations through competitive procurement and approval by the City Council. IPS will continue in tracking outcome metrics for contracted services and providing monthly reports to the Public Safety Committee.

Should you have any questions please contact Kevin Oden, Director of Integrated Public Safety Solutions, at kevin.oden@dallas.gov or (214) 670-4276.

Jon Fortune
 Deputy City Manager

DATE **May 3, 2024**
SUBJECT **Violence Intervention Program Overview**
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c: Kimberly Bizer Tolbert, City Manager (I)
Tammy Palomino, City Attorney
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CITY OF DALLAS

DATE May 3, 2024

TO Honorable Mayor and City Councilmembers

SUBJECT **FY 2025 Community Project Funding Requests – Updated List**

As a follow-up to the April 19, 2024 [memo](#) regarding, the Office of Government Affairs has worked to prepare and submit Fiscal Year (FY 25) Community Project Funding (CPF) Requests. Below is the final list of requests submitted to the respective Dallas delegation Congressional offices.

Following the release of FY 2025 guidance by the House Appropriations Committee on April 25, 2024, we noted significant changes, particularly the exclusion of non-profit organizations from eligibility for Community Development Funds-Economic Development Initiative (EDI) Projects. Consequently, nonprofit partners sought alternative outlets to submit their CPF requests. Where appropriate, the City was requested to advance submissions on behalf of partners seeking funding for city projects.

In addition to these submissions, annual programmatic funding requests for Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Urban Area Security Initiative (UASI), across the twelve appropriations bills, were submitted to each Congressional office.

Below, you will find the final list of City of Dallas FY25 Community Project Funding Requests:

Rep. Beth Van Duyne

- \$2 million – Dallas International District (City of Dallas / Dallas Independent School District) STEAM Library [District 11]
- \$2 million – Rosemeade Park Development [District 12]
- \$2 million – Weed and Seed Program (Dallas Police Department) (*requires 10% match*) [Citywide]
- \$5 million – Charley Pride Trail (*requires 20% match*) [District 12]

Rep. Jasmine Crockett

- \$2 million – Santos Rodriguez Recreation Center Enhancements [District 2]
- \$4 million – The Bottom Infrastructure Improvements [District 4]
- \$5 million – Five Mile Creek Trail (*requires 20% match*) [Districts 4, 7, 8]
- \$1.5 million – Kiest Recreation Center Enhancements [District 4]
- \$204,450 – Multi-use Mapping Computers for Police Helicopters (Dallas Police Department) [Citywide]
- \$2 million – Weed and Seed Program (Dallas Police Department) (*requires 10% match*) [Citywide]

DATE May 3, 2024

SUBJECT **FY 2025 Community Project Funding Requests**

- \$1 million – Dallas Greening Initiative [Districts 5, 8]
- \$6 million – Glendale Park Pedestrian Bridge [District 3]
- \$3.15 million – Harold Simmons Park Beckley Avenue Pedestrian Bridge [District 6]
- \$5 million – Dallas Water Commons Park Development [District 2]
- \$15 million – Fair Park Greenspace [District 7]

Rep. Colin Allred

- \$2 million – Dallas International District (City of Dallas / Dallas Independent School District) STEAM Library [District 11]
- \$2 million – Forest-Audelia Park and Community Center Development [District 10]
- \$2 million – Rosemeade Park Development [District 12]
- \$2 million – Weed and Seed Program (Dallas Police Department) (*requires 10% match*) [Citywide]
- \$4 million – White Rock Lake Dredging [District 9]
- \$5 million – Charley Pride Trail (*requires 20% match*) [District 12]
- \$2 million – Ferguson Road Improvements [District 7, 9]
- \$204,450 – Multi-use Mapping Computers for Police Helicopters (Dallas Police Department) [Citywide]
- \$2 million – Weed and Seed Program (Dallas Police Department) (*requires 10% match*) [Citywide]
- \$1 million – Dallas Greening Initiative [Districts 9, 10]

Rep. Marc Veasey

- \$2 million – Martin Weiss Recreation Center Enhancements [District 1]
- \$5 million – Five Mile Creek Trail (*requires 20% match*) [Districts 4, 7, 8]
- \$1.5 million – Kiest Recreation Center Enhancements [District 4]
- \$204,450 – Multi-use Mapping Computers for Police Helicopters (Dallas Police Department) [Citywide]
- \$2 million – Weed and Seed Program (Dallas Police Department) (*requires 10% match*) [Citywide]
- \$3.15 million – Harold Simmons Park Beckley Avenue Pedestrian Bridge [District 6]

Rep. Jake Ellzey

- \$2 million – Weed and Seed Program (Dallas Police Department) (*requires 10% match*) [Citywide]

Our team will track the progress of requests in the North Texas region and keep you updated as these items move through the process. Should you have any questions, please contact me at carrie.rogers@dallas.gov or Alexandra Renteria, Senior Government Affairs Coordinator, at alexandra.renteriana@dallas.gov.



Carrie Rogers
Director
Office of Government Affairs

c: Kimberly Bizzor Tolbert, Interim City Manager
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