

# Memorandum



CITY OF DALLAS

DATE September 10, 2024

TO Honorable Mayor and Members of the Dallas City Council

SUBJECT Cotton Bowl Renovation

On the September 11<sup>th</sup> City Council meeting, staff is bringing forward the contract award of the 2025 Cotton Bowl scope of work for your consideration. You will recall that given the size and complexity of the project, the scope of work was broken into two phases, a 2024 scope (aka Guaranteed Maximum Price #1) and a 2025 scope (aka Guaranteed Maximum Price #2). A few Board members were able to tour the project recently to get a firsthand look at the scale of the project, which is the largest project ever undertaken by the Department that focuses on the west side of the stadium. Work continues to progress on schedule with a target completion of September 2025.

The 2025 scope of work contract award at \$65,015,823.00 would be the single largest awarded contract by the Department. We are very pleased to report that the MWBE percentage for this work is 48%, which is one of the highest MWBE participation rates for a construction project managed by our department in our collective memory. This is a product of utilizing a construction manager at risk (CMAR) delivery method, having a CMAR team and design team that takes this commitment seriously, and park staff reinforcing the importance of participation on a project of this size and importance to the community and the park system. We expect that this project will serve as model for us as we move forward very soon with implementation of the 2024 Capital Improvement Program.

If you would like additional information or have any questions, please let me know.

Thank you,

  
John D. Jenkins, Director  
Park and Recreation Department