

Memorandum



CITY OF DALLAS

DATE September 6, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Dallas Police Department (DPD) Gate Repairs**

The City Council has approved \$238,000 in funding for the Dallas Police Department (DPD) in FY2023-24 to address repairs at the Southwest and Southcentral stations. The initial assessments at both stations have been completed. The existing gates at both stations that are not operational are expected to function by the second quarter of FY25. It is estimated that \$23,000 of the budgeted \$238,000 for the assessment and the repair will have been spent by the end of FY24. The remaining \$215,000 will be carried over to a multi-year fund for future repairs.

The initial assessment also recommended relocating two of the gates at the Southwest station to different locations on the property. This will enhance security and improve traffic management. Although the current gates are rated for commercial use, it is suggested that alternative manufacturers and models may offer more reliable operation. Funding from the multi-year fund plus the funding that is included in the proposed FY 2024-25 budget, will allow us to proceed with this project. The gates at the Southwest station that are operational and do not need to be moved will continue functioning during the repairs.

Assessments and repairs where needed at the remaining stations are planned. The gates at all stations are expected to be operational by third quarter of FY2025. The proposed FY2024-25 budget outlines the current funds needed. The FY26 planned budget includes proposed additional funding that is needed.

The chart below outlines assessment costs, proposed funding for repairs and ongoing maintenance.

	FY24	FY25	FY26
Assessments	23,000	138,750	-
Major Repair / Rebuild	(215,000)*	450,000	300,000
Preventative Maintenance & Ongoing Coverage		685,875	522,400
Total Investment Expense	238,000	1,274,625	822,400

*Amount to be carried over to multi-year fund.

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An agenda item for City Council consideration on September 25, will include a "break-fix" contract with Convergent, for comprehensive coverage, preventative maintenance, and software support. The projected cost is \$658,875 in FY25 and \$522,800 in FY26.

For additional information, please contact me or Chief Eddie Garcia, Chief, Dallas Police Department, eddie.garcia@dallas.gov.

Service First, Now!



Dominique Artis
Chief of Public Safety (I)

c: Kimberly Bizer Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Dev Rastogi, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
Directors and Assistant Directors