

Memorandum



CITY OF DALLAS

DATE September 13, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item: September 18, 2024, Agenda Item 24-2730 – Fee and Rate Adjustments in the FY 2024-25 Budget**

The September 18 City Council agenda will include an ordinance for your consideration amending Chapters 2, 18, 24, 28, 43, 49, 51A, and 52 of the Dallas City Code and Ordinance No. 19860, as amended, passed by the city council on February 10, 1988 **(1)** amending the application fee and processing fees for abandonments of public rights-of-ways; **(2)** amending the stormwater drainage fee structure; **(3)** amending the fees for sanitation collection services; **(4)** providing an environmental cleanup fee; **(5)** amending the solid waste collection franchise fee; **(6)** amending the library processing and mail reference fees; **(7)** amending the no parking sign fee; **(8)** amending parking meter hood and temporary removal fees; **(9)** amending the residential parking only application and sign fees; **(10)** amending the license application fee for valet parking; **(11)** amending the dockless vehicle permit application fee; **(12)** adjusting rates and charges for treated water service, wastewater service, wholesale water, and wastewater service to governmental entities, additional water meters, untreated water service, service connections, security deposits for residential service accounts, fire hydrant usage, and industrial surcharge rate formula for excessive concentrations; **(13)** amending the thoroughfare plan amendment fee; **(14)** amending the barricade application fee; **(15)** providing for a fee for the production and installation of ceremonial street signs; **(16)** providing for monument verification fees; **(17)** amending the rates for 911 landline fees for business and trunk customers; **(18)** providing a penalty not to exceed \$2,000; **(19)** providing a saving clause; **(20)** providing a severability clause; and **(21)** providing an effective date.

The proposed fee and rate changes reflect compliance with the City's Financial Management and Performance Criterion (FMPC) #12, Enterprise Fund adjustments to reflect the cost of service, and fees that have not been adjusted in several years. As a point of reference, FMPC #12 requires a review of selected fees and charges annually to determine the extent to which we recover the full cost of associated services. The table below provides a summary of the fee and rate structures included in the City Manager's Recommended FY 2024-25 budget.

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Department	Rate Structure
Dallas Public Library	Processing Services
Transportation and Public Works	Application Review Service Fees
Private Solid Waste Hauler	Rates for non-exclusive franchise agreements with utilities and other service providers
Dallas Water Utilities	Retail and wholesale rates to provide sufficient revenues for providing water and wastewater service to Dallas and its customer cities
Storm Drainage Management	Rates and charges for floodplain and drainage management, and stormwater drainage
Sanitation Services	Rates and charges for collection and disposal of solid waste
Environmental Clean-up Fee	Rates and charges for environmental cleanup efforts
911 Systems Operations	Rates used to reimburse the Dallas Police Department (DPD) and Dallas Fire-Rescue (DFR)

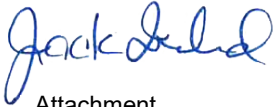
These fee changes are expected to generate the estimated revenue below:

- General Fund: \$2,824,827
- Dallas Water Utilities Fund: \$25,730,825
- Storm Drainage Management: \$5,758,142
- Sanitation Operation Fund: \$10,401,652
- Environmental Clean-up Special Revenue Fund: \$10,500,000
- 911 Systems Operation Fund \$2,389,498

The proposed fees and rates are listed in the attachment. The attachment has been updated with additional water and wastewater fees and rates, and reassigns fees based on reallocated department functions. If this item fails, the budget will be out of balance, and we will need to reconsider the budget ordinance. Please contact Janette Weedon, Director of Budget & Management Services, if you have any questions.

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Jack Ireland
Chief Financial Officer;



Attachment

Kimberly Bizer Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Dominique Artis, Chief of Public Safety (I)
Dev Rastogi, Assistant City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
Directors and Assistant Directors

Fee Category	Fee Description	Current Fee	Proposed	Variance
Facilities and Real Estate Management (FRM)				
City Code: Chapter 2 Administration	Fee for processing abandonments	\$7,800.00	\$11,150.00	\$3,350.00
	Nonrefundable application fee	\$4,595.00	\$5,000.00	\$405.00
Administrative Fee	Surplus Property fees(Undevelopable)	\$3,000.00	\$10,200.00	\$7,200.00
	Surplus Property fees(Developable)	\$7,500.00	\$14,000.00	\$6,500.00
Transportation and Public Works (TPW)				
Construction Code: Chapter 52				
Administrative	Barricade Application Fee	\$40.00	\$34.00	-\$6.00
City Code: Chapter 51A: Development	Thoroughfare Plan Amendment Fee - First Quarter Mile	\$5,325.00	\$6,350.00	\$1,025.00
City Code: Chapter 43 Streets and Sidewalks	Dockless Vehicle Permit Application - Initial	\$2,000.00	\$2,650.00	\$650.00
	Valet Parking- License Application	\$800.00	\$1,700.00	\$900.00
	Monument Verification Survey*	\$0.00	\$307.87	\$307.87
	Request for Alternate Monumentation*	\$0.00	\$265.85	\$265.85
Administrative Fee	Traffic Signal Plans Review	\$1,000.00	\$1,000.00	\$0.00
	311-T Review (Development Plan Review)	\$2,500.00	\$2,500.00	\$0.00
	Traffic Control Plan Review	\$1,000.00	\$1,000.00	\$0.00
	Traffic Signals Field Adjustments	\$1,500.00	\$1,500.00	\$0.00
	Street Lights Plan Review	\$500.00	\$500.00	\$0.00
	Crime Watch - sign fee (18 inch by 24 inch)	\$24.00	\$50.00	\$26.00
	Neighborhood Sign Toppers - 19 or less signs (9 inch by 30 inch)	\$35.00	\$90.00	\$55.00
	Neighborhood Sign Toppers - 20 or more signs (9 inch by 30 inch)	\$30.00	\$90.00	\$60.00
	Street Name Change Fee - Blades (9 inch by 48 inch)	\$0.00	\$0.00	\$0.00
	Street Name Change Fee - Mast Arm	\$0.00	\$0.00	\$0.00
	Ceremonial Street Signs	\$30.00	\$130.00	\$100.00
	Commemorative Signs for Ceremonial Purposes Only	\$30.00	\$100.00	\$70.00
City Code: Chapter 28 Motor Vehicles and Traffic	Resident Parking Only-Application Fee	\$50.00	\$350.00	\$300.00
	Resident Parking Only-hangtag	\$6.00	\$20.00	\$14.00
	Resident Parking Only Sign - change/modification	\$25.00	\$35.00	\$10.00
	Parking Meter Hooding - Administration Fee	\$55.00	\$440.00	\$385.00
	Temporary Pkg Meter Removal	\$75.00	\$145.00	\$70.00
	Reinstallation of Temporarily Removed Parking Meter	\$104.00	\$145.00	\$41.00
	Resident Parking Only-hangtag - Deep Ellum District - replacement for lost or stolen	\$15.00	\$15.00	\$0.00
	Petition - No Parking	\$240.00	\$240.00	\$0.00
	No Parking Sign Fee (18 inch by 24 inch)	\$197.00	\$200.00	\$3.00
	Resident Parking Only Sign	\$42.00	\$70.00	\$28.00
Dallas Public Library (LIB) Fees				
City Code: Chapter 24 Library	Processing Fee (Lost/Damaged Items)	\$28.00	\$20.00	-\$8.00
	Mail Reference Fee - Each 30 minutes of staff time & 4 photocopies/no tax for out of state requests	\$17.50	\$20.00	\$2.50
	Annual Fee (Non-Resident Cards)	\$250.00	\$250.00	\$0.00
Administrative Fee	Branch Conference Room - Profit 1-2 hrs	\$20.00	\$30.00	\$10.00
	Branch Conference Room - Profit - 2-4 hrs	\$20.00	\$30.00	\$10.00
	Branch Conference Room - Profit - 4+ hrs	\$20.00	\$30.00	\$10.00
	Branch Conference Room - Non Profit - 1-2 hrs	\$20.00	\$30.00	\$10.00
	Branch Conference Room - Non Profit - 2-4 hrs	\$20.00	\$30.00	\$10.00
	Branch Conference Room - Non Profit - 4+ hrs	\$20.00	\$30.00	\$10.00
	Branch Black Box - Non profit - 1-2 hrs	\$20.00	\$30.00	\$10.00
	Branch Black Box - Non profit - 2-4hrs	\$20.00	\$30.00	\$10.00
	Branch Black Box - Non profit - 4+ hrs	\$20.00	\$30.00	\$10.00
	Branch Black Box - Profit - 1-2 hrs	\$20.00	\$30.00	\$10.00
	Branch Black Box - Profit - 2-4hrs	\$20.00	\$30.00	\$10.00
	Branch Black Box - Profit - 4+ hrs	\$20.00	\$30.00	\$10.00

Fee Category	Fee Description	Current Fee	Proposed	Variance
	Branch Conference/Classroom Room - Profit - 1-2 hrs	\$20.00	\$30.00	\$10.00
	Branch Conference/Classroom Room - Profit - 2-4 hrs	\$20.00	\$30.00	\$10.00
	Branch Conference/Classroom Room - Profit - 4+ hrs	\$20.00	\$30.00	\$10.00
	Branch Conference/Classroom Room - Non Profit - 1-2 hrs	\$20.00	\$30.00	\$10.00
	Branch Conference/Classroom Room - Non Profit - 2-4 hrs	\$20.00	\$30.00	\$10.00
	Branch Conference/Classroom Room - Non Profit - 4+ hrs	\$20.00	\$30.00	\$10.00
	Branch Auditorium - Non profit - 1-2 hrs	\$20.00	\$30.00	\$10.00
	Branch Auditorium - Non profit - 2-4hrs	\$20.00	\$30.00	\$10.00
	Branch Auditorium - Non profit - 4+ hrs	\$20.00	\$30.00	\$10.00
	Branch Auditorium - Profit - 1-2 hrs	\$20.00	\$30.00	\$10.00
	Branch Auditorium - Profit - 2-4hrs	\$20.00	\$30.00	\$10.00
	Branch Auditorium - Profit - 4+ hrs	\$20.00	\$30.00	\$10.00
	Auditorium - Non-Profit - 1-2 Hours	\$100.00	\$100.00	\$0.00
	Auditorium - Non-Profit - 2-4 Hours	\$140.00	\$140.00	\$0.00
	Auditorium - Non-Profit - 4+ Hours	\$180.00	\$180.00	\$0.00
	Auditorium - Profit - 1-2 Hours	\$175.00	\$225.00	\$50.00
	Auditorium - Profit - 2-4 Hours	\$200.00	\$250.00	\$50.00
	Auditorium - Profit - 4+ Hours	\$350.00	\$400.00	\$50.00
	Classroom - Non-Profit - 1-2 Hours	\$50.00	\$50.00	\$0.00
	Classroom - Non-Profit - 2-4 Hours	\$60.00	\$60.00	\$0.00
	Classroom - Non-Profit - 4+ Hours	\$70.00	\$70.00	\$0.00
	Classroom - Profit - 1-2 Hours	\$125.00	\$175.00	\$50.00
	Classroom - Profit - 2-4 Hours	\$150.00	\$200.00	\$50.00
	Classroom - Profit - 4+ Hours	\$200.00	\$250.00	\$50.00
	Conference - Non-Profit - 1-2 Hours	\$100.00	\$100.00	\$0.00
	Conference - Non-Profit - 2-4 Hours	\$140.00	\$140.00	\$0.00
	Conference - Non-Profit - 4+ Hours	\$180.00	\$180.00	\$0.00
	Conference - Profit - 1-2 Hours	\$150.00	\$200.00	\$50.00
	Conference - Profit - 2-4 Hours	\$175.00	\$225.00	\$50.00
	Conference - Profit - 4+ Hours	\$350.00	\$400.00	\$50.00

Park and Recreation (PKR) Fees

Park and Recreation fees (recreation, aquatics, green fees, facilities, etc.) reviewed in 2024 are pending/subject to Park and Recreation Board approval for implementation in FY 2024-25

Fee Category	Fee Description	Current Fee	Proposed	Variance
Dallas Water Utilities (DWU) Fees				
Water Service Customer Charges (by connection size)	5/8-inch meter	\$5.79	\$5.80	\$0.01
	3/4-inch meter	\$8.16	\$8.18	\$0.02
	1-inch meter	\$11.89	\$12.00	\$0.11
	1-1/2-inch meter	\$22.07	\$22.10	\$0.03
	2-inch meter	\$35.91	\$36.24	\$0.33
	3-inch meter	\$84.98	\$85.81	\$0.83
	4-inch meter	\$139.70	\$141.00	\$1.30
	6-inch meter	\$277.42	\$280.10	\$2.68
	8-inch meter	\$462.20	\$466.70	\$4.50
Usage Charge (Residential)	10-inch meter or larger	\$709.10	\$714.03	\$4.93
	Up to 4,000 gallons	\$2.03	\$2.07	\$0.04
	4,001 to 10,000 gallons	\$4.44	\$4.53	\$0.09
	10,001 to 20,000 gallons	\$7.26	\$7.44	\$0.18
	20,001 to 30,000 gallons	\$10.34	\$10.61	\$0.27
	Above 30,000 gallons	\$12.03	\$12.35	\$0.32
Usage Charge (General Service)	Up to 10,000 gallons	\$4.83	\$4.97	\$0.14
	Above 10,000 gallons	\$5.31	\$5.46	\$0.15
	Above 10,000 gallons and 1.4 times annual average monthly usage	\$8.05	\$8.10	\$0.05
Election for Certain General Water Service Customers	Per month as a usage charge on the first 1,000,000 gallons used in a billing period	\$2,953.56	\$3,030.63	\$77.07
	Per 1,000 gallons used in excess of 1,000,000 gallons per month	\$4.65	\$4.77	\$0.12
Adjusted Rates for Hidden Water Leaks (rate per 1,000 gallons)	Residential	\$2.03	\$2.07	\$0.04
	General Service	\$4.83	\$4.97	\$0.14
	Optional general service	\$4.65	\$4.77	\$0.12
	Municipal service	\$3.19	\$3.26	\$0.07
Rates for municipal purpose water service	Per 1,000 gallons of water used	\$3.19	\$3.26	\$0.07
Wastewater Service Customer Charges (monthly customer charges)	5/8-inch meter	\$5.21	\$5.24	\$0.03
	3/4-inch meter	\$6.91	\$6.99	\$0.08
	1-inch meter	\$10.26	\$10.38	\$0.12
	1-1/2-inch meter	\$19.73	\$19.94	\$0.21
	2-inch meter	\$32.54	\$33.52	\$0.98
	3-inch meter	\$75.85	\$76.85	\$1.00
	4-inch meter	\$119.90	\$121.48	\$1.58
	6-inch meter	\$238.20	\$240.57	\$2.37
	8-inch meter	\$396.77	\$400.70	\$3.93
10-inch meter or larger	\$623.90	\$630.02	\$6.12	
Monthly residential wastewater use charge	Per 1,000 gallons of the average water consumption billed in the months of December, January, February, and March or the actual month's water consumption, whichever is less, up to a maximum charge of 40,000 gallons per month	\$5.87	\$5.88	\$0.01
Monthly general service wastewater usage charge	Per 1,000 gallons of water used	\$4.96	\$5.12	\$0.16
Monthly wastewater usage charge for Section 49-18.1(f) customer	Per 1,000 gallons of water used	\$4.56	\$4.71	\$0.15
Monthly general service usage charge for wastewater separately metered	Per 1,000 gallons of wastewater discharged	\$4.61	\$4.76	\$0.15
Rates for municipal purpose wastewater service	Per 1,000 gallons of water used	\$3.22	\$3.34	\$0.12
Volume charge for treated water	Per 1,000 gallons of water used	\$0.5150	\$0.5663	\$0.0513

Fee Category	Fee Description	Current Fee	Proposed	Variance
Annual water year demand charge	Per each mgd, as established by the highest rate of flow controller setting.	\$328,362	\$356,978	\$28,616
If a flat rate charge for treated water is provided by contract, or in the absence of a rate flow controller	Per 1,000 gallons of treated water used	\$2.8349	\$2.7987	(\$0.0362)
Monthly Readiness-to-Serve Charge for any standby service point	3-inch	\$84.98	\$85.81	\$0.83
	4-inch	\$139.70	\$141.00	\$1.30
	6-inch	\$277.42	\$280.10	\$2.68
	8-inch	\$462.20	\$466.70	\$4.50
	10-inch or larger	\$709.10	\$714.03	\$4.93
Rate for regular untreated water service to a governmental entity	Per 1,000 gallons of untreated water used	\$1.1409	\$1.2231	\$0.0822
Rate for interruptible untreated water service to a governmental entity	Per 1,000 gallons of untreated water used	\$0.4322	\$0.4580	\$0.0258
	Monthly rate for wholesale wastewater service per 1,000 gallons of wastewater discharged	\$3.1003	\$3.2598	\$0.1595
	An infiltration and inflow adjustment factor will be added to the average water consumption for the months of December, January, February, and March to determine billable volume for a governmental entity with unmetered wholesale wastewater service.	12.00%	18.30%	6.30%
Wholesale wastewater rates	Volume charge for treating water owned by another Governmental entity governmental entity per 1,000 gallons of untreated water	\$0.4243	\$0.5685	\$0.1442
Treatment of water owned by another governmental entity	Annual water year demand charge per each mgd, as established by the maximum demand capacity set forth in the contract	\$49,747.09	\$50,598.52	851.43
	Charge for untreated water per 1,000 gallons of water used	\$1.1409	\$1.2231	\$0.08
	Charge for interruptible service per 1,000 gallons of water used	\$0.4322	\$0.4580	\$0.0258
A person requesting the use of water from a fire hydrant pursuant to Section 49-27 shall pay the following application charges	A monthly fire hydrant service charge	\$84.98	\$85.81	\$0.83
Miscellaneous Fees	Untreated Water Long-term contracts (for commercial use)	\$385.00	\$584.00	\$199.00
	Untreated Water Short-term contracts (for commercial use)	\$225.00	\$564.00	\$339.00
	Untreated Water_ Reservoir Supply Permit Processing Fee	\$210.00	\$336.00	\$126.00
	Service application fees (establish or transfer general service customer described in Section 49-18.1(f)	\$30.00	\$56.00	\$26.00
	Security Deposit (Residential meter 5/8 and 3/4 inch)	\$80.00	\$100.00	\$20.00
	Security Deposit (Residential meter 1 inch)	\$100.00	\$125.00	\$25.00
	Security Deposit (Residential meter 1 1/2 inch)	\$120.00	\$150.00	\$30.00
	Security Deposit (Residential meter 2 inch)	\$160.00	\$200.00	\$40.00
	Security Deposit (Residential 2x discontinuation within 12 months period)	\$80.00	\$100.00	\$20.00
	Fire Hydrant Use Deposit (portable meter)	\$2,150.00	\$2,300.00	\$150.00
	Multiple tenant notification for possible service discontinuance	\$2.50	\$2.75	\$0.25
	Disconnect Fee (Discontinuance and restoration charges for each service call)	\$25.00	\$25.00	\$0.00

Fee Category	Fee Description	Current Fee	Proposed	Variance
	Turn On - Regular Same day (Discontinuance and restoration charges for same day service)	\$35.00	\$45.00	\$10.00
	Turn On - PPP Next Day (Discontinuance and restoration charges_meter unpadlocked or unplugged)	\$35.00	\$55.00	\$20.00
	Turn On - PPP- Same Day - Total \$60 (Discontinuance and restoration charges_meter unpadlocked or unplugged)	\$25.00	\$65.00	\$40.00
	Turn On - Regular NEXT day (Discontinuance and restoration charges)	\$35.00	\$35.00	\$0.00
	Meter replacement fees	\$185.00	\$243.00	\$58.00
	Inspection fee for meter verification	\$15.00	\$50.00	\$35.00
	Meter inspection fee 1.5" to 2 inch	\$35.00	\$50.00	\$15.00
	Inspect & Test Backflow device (Cross Connection Fee)	\$50.00	\$110.00	\$60.00
	Re-inspect & re-test Backflow Device (Cross Connection)	\$50.00	\$110.00	\$60.00
	Double Check Inspection-same site, same time	\$45.00	\$110.00	\$65.00
	Each additional Inspection-same site, same time	\$45.00	\$110.00	\$65.00
ENGINEERING FEES (EVALUATED COST TABLES) Water Mains and Appurtenances	4-inch pipe	\$55.00	\$150.00	\$95.00
	6-inch pipe	\$60.00	\$160.00	\$100.00
	8-inch pipe	\$65.00	\$180.00	\$115.00
	12-inch pipe	\$75.00	\$206.00	\$131.00
	16-inch pipe	\$120.00	\$330.00	\$210.00
	20-inch pipe	\$130.00	\$354.00	\$224.00
	24-inch pipe	\$140.00	\$404.00	\$264.00
	30-inch pipe	\$150.00	\$440.00	\$290.00
	36-inch pipe	\$165.00	\$476.00	\$311.00
	42-inch pipe	\$175.00	\$512.00	\$337.00
	48-inch pipe	\$200.00	\$548.00	\$348.00
	4-inch valve	\$700.00	\$2,240.00	\$1,540.00
	6-inch valve	\$900.00	\$2,880.00	\$1,980.00
	8-inch valve	\$1,200.00	\$3,845.00	\$2,645.00
	12-inch valve	\$2,200.00	\$7,050.00	\$4,850.00
	16-inch valve	\$4,100.00	\$21,000.00	\$16,900.00
	20-inch valve	\$7,350.00	\$34,376.00	\$27,026.00
	24-inch valve	\$9,700.00	\$47,752.00	\$38,052.00
	30-inch valve	\$16,000.00	\$67,816.00	\$51,816.00
	36-inch valve	\$21,000.00	\$87,880.00	\$66,880.00
	42-inch valve	\$43,000.00	\$107,944.00	\$64,944.00
	48-inch valve	\$64,000.00	\$128,008.00	\$64,008.00
	Fire hydrant	\$3,000.00	\$8,550.00	\$5,550.00
	3/4-inch copper deadhead	\$820.00	\$2,490.00	\$1,670.00
	1-inch copper deadhead	\$910.00	\$2,460.00	\$1,550.00
	1 1/2-inch copper deadhead	\$1,830.00	\$4,030.00	\$2,200.00
	2-inch copper deadhead	\$1,830.00	\$5,370.00	\$3,540.00
	3/4-inch water service, meter box and transfer for others	\$1,110.00	\$3,315.00	\$2,205.00
	1-inch water service, meter box and transfer for others	\$1,170.00	\$3,490.00	\$2,320.00
	1 1/2-inch water service, meter box and transfer for others	\$1,560.00	\$4,720.00	\$3,160.00
	2-inch water service, meter box and transfer for others	\$2,130.00	\$5,510.00	\$3,380.00
	Cut and plug water main for others	\$735.00	\$2,865.00	\$2,130.00
	Remove fire hydrant for others	\$540.00	\$1,360.00	\$820.00
	Reconnect existing service for others	\$700.00	\$590.00	-\$110.00
	Disposal of heavily chlorinated water	\$1,500.00	\$4,100.00	\$2,600.00

Fee Category	Fee Description	Current Fee	Proposed	Variance
	3/4-inch air relief	\$1,485.00	\$4,000.00	\$2,515.00
	1-inch air relief	\$3,450.00	\$9,490.00	\$6,040.00
	2-inch air relief	\$4,350.00	\$11,960.00	\$7,610.00
	Bore for 6-inch water	\$145.00	\$780.00	\$635.00
	Bore for 8-inch water	\$165.00	\$805.00	\$640.00
	Bore for 12-inch water	\$180.00	\$830.00	\$650.00
	Bore for 16-inch water	\$195.00	\$855.00	\$660.00
	Bore for 20-inch water	\$230.00	\$880.00	\$650.00
	Bore for 24-inch water	\$245.00	\$905.00	\$660.00
	Bore for 36-inch water	\$265.00	\$930.00	\$665.00
	Bore for 42-inch water	\$275.00	\$980.00	\$705.00
	Bore for 45-inch water	\$280.00	\$1,005.00	\$725.00
	Bore for 48-inch water	\$285.00	\$1,030.00	\$745.00
Wastewater Mains and Appurtenances	6-inch pipe	\$55.00	\$95.00	\$40.00
	8-inch pipe	\$65.00	\$155.00	\$90.00
	10-inch pipe	\$70.00	\$190.00	\$120.00
	12-inch pipe	\$75.00	\$230.00	\$155.00
	15-inch pipe	\$85.00	\$290.00	\$205.00
	18-inch pipe	\$100.00	\$350.00	\$250.00
	21-inch pipe	\$110.00	\$410.00	\$300.00
	24-inch pipe	\$120.00	\$470.00	\$350.00
	27-inch pipe	\$130.00	\$530.00	\$400.00
	30-inch pipe	\$140.00	\$590.00	\$450.00
	33-inch pipe	\$160.00	\$650.00	\$490.00
	36-inch pipe	\$190.00	\$710.00	\$520.00
	39-inch pipe	\$200.00	\$770.00	\$570.00
	42-inch pipe	\$210.00	\$830.00	\$620.00
	48-inch pipe	\$230.00	\$890.00	\$660.00
	Lateral	\$900.00	\$2,905.00	\$2,005.00
	Lateral for others	\$1,200.00	\$2,800.00	\$1,600.00
	Reconnect existing lateral for others	\$700.00	\$1,925.00	\$1,225.00
	Cleanout	\$460.00	\$2,100.00	\$1,640.00
	Wastewater access device	\$2,200.00	\$6,050.00	\$3,850.00
	4-foot diameter manhole	\$5,800.00	\$15,525.00	\$9,725.00
	5-foot diameter manhole	\$6,000.00	\$23,155.00	\$17,155.00
	6-foot diameter manhole	\$6,400.00	\$27,500.00	\$21,100.00
	Type "S" manhole	\$7,000.00	\$30,500.00	\$23,500.00
	Bore for 6-inch sewer	\$135.00	\$560.00	\$425.00
	Bore for 8-inch sewer	\$160.00	\$585.00	\$425.00
	Bore for 10-inch sewer	\$220.00	\$610.00	\$390.00
	Bore for 12-inch sewer	\$240.00	\$635.00	\$395.00
	Bore for 15-inch sewer	\$260.00	\$660.00	\$400.00
	Bore for 18-inch sewer	\$270.00	\$685.00	\$415.00
	Bore for 21-inch sewer	\$275.00	\$710.00	\$435.00
	Bore for 24-inch sewer	\$290.00	\$735.00	\$445.00
	Bore for 27-inch sewer	\$295.00	\$760.00	\$465.00
	Bore for 30-inch sewer	\$300.00	\$785.00	\$485.00
	Bore for 33-inch sewer	\$305.00	\$810.00	\$505.00
	Bore for 36-inch sewer	\$310.00	\$835.00	\$525.00
	Bore for 39-inch sewer	\$315.00	\$860.00	\$545.00
	Bore for 42-inch sewer	\$320.00	\$885.00	\$565.00
	Bore for 48-inch sewer	\$325.00	\$910.00	\$585.00
Miscellaneous Engineering Fees	Abandon existing manhole for others	\$700.00	\$1,500.00	\$800.00
	Crushed rock for paving repairs	\$40.00	\$80.00	\$40.00
	Asphalt paving	\$150.00	\$215.00	\$65.00
	Concrete paving	\$375.00	\$375.00	\$0.00
	Driveway	\$215.00	\$215.00	\$0.00

Fee Category	Fee Description	Current Fee	Proposed	Variance
	Sidewalk	\$50.00	\$90.00	\$40.00
	Curb and gutter	\$40.00	\$60.00	\$20.00
	Stabilized backfill	\$90.00	\$140.00	\$50.00
	Concrete backfill	\$170.00	\$220.00	\$50.00
	Rip rap	\$40.00	\$60.00	\$20.00
	Rock foundation	\$60.00	\$75.00	\$15.00
Excavation	In excess of 10 feet in depth below approved street grade in dirt	\$15.00	\$25.00	\$10.00
	In excess of 10 feet in depth below approved street grade in rock	\$30.00	\$45.00	\$15.00

Fee Category	Fee Description	Current Fee	Proposed	Variance
Storm Drainage Management (SDM) Fees				
Stormwater Drainage Utility Rate	Up to 2,000 (imperious area in square feet)	\$4.87	\$5.11	\$0.24
	Up to 2,001 - 3,500 (imperious area in square feet)	\$7.75	\$8.14	\$0.39
	Up to 3,501 - 5,500 (imperious area in square feet)	\$11.59	\$12.17	\$0.58
	More than 5,500 (imperious area in square feet)	\$18.96	\$19.91	\$0.95
Non-residential-benefitted property	Monthly charge for each 1,000 square feet	\$2.62	\$2.75	\$0.13
	Minimum monthly charge	\$7.49	\$7.86	\$0.37
Sanitation Management (SAN) Fees				
Collection service charge for a residence or duplex	Alley or curb collection service per dwelling unit per month for one roll-cart	\$37.98	\$39.73	\$1.75
	Alley or curb collection service additional for each additional garbage roll-cart requested by the owner or occupant of the premises	\$14.69	\$15.36	\$0.67
	Packout or drive-in collection service per dwelling unit per month	\$132.29	\$138.38	\$6.09
	One-time fee for processing and handling of the request for 3rd or more additional roll carts for recyclable materials	\$50.00	\$50.00	\$0.00
Collection service charge for an apartment or a mobile home park that receives manual collection service	Alley, curb, or drive-in collection service per apartment unit or mobile home space per month	\$37.98	\$39.73	\$1.75
	Packout collection service per apartment unit or mobile home space per month	\$132.29	\$138.38	\$6.09
Garbage & Recycling	1 collection per week	\$40.06	\$41.90	\$1.84
	2 collection per week	\$80.12	\$83.81	\$3.69
	3 collection per week	\$120.18	\$125.71	\$5.53
Monthly Charges – 96-Gallon Roll Carts	4 collection per week	\$160.24	\$167.61	\$7.37
	5 collection per week	\$200.30	\$209.52	\$9.22
*A multiplier will be used for multiple carts	6 collection per week	\$240.36	\$251.42	\$11.06
	7 collection per week	\$280.42	\$293.32	\$12.90
Recycling-Only Service, Outside of the Central Business District	1 collection per week	\$26.04	\$27.24	\$1.20
	2 collection per week	\$52.08	\$54.48	\$2.40
	3 collection per week	\$78.12	\$81.72	\$3.60
Monthly Charges – 96-Gallon Roll Carts	4 collection per week	\$104.16	\$108.95	\$4.79
	5 collection per week	\$130.20	\$136.19	\$5.99
*A multiplier will be used for multiple carts	6 collection per week	\$156.24	\$163.43	\$7.19
	7 collection per week	\$182.28	\$190.67	\$8.39
Extraordinary Collection and Removal Service	Cost plus rate per five cubic yards increments	\$60.00	\$60.00	\$0.00
Out-of-Cycle Collection of Garbage and Recyclable Materials	Roll Carts of Garbage or Recyclable materials (requested through 311 system)	\$25.00	\$25.00	\$0.00
Replacement of a Roll Cart lost or damaged	Garbage Roll cart	\$67.90	\$67.90	\$0.00
	Recyclable Roll cart	\$70.81	\$70.81	\$0.00
Collection of large dead animals	Charge per animal	\$125.00	\$125.00	\$0.00
Charge for all materials accepted at Transfer Station	Per ton based on the weighing system	\$63.43	\$69.20	\$5.77
Charge for all materials accepted at a city landfill site	Per ton based on the landfill weighing system	\$38.80	\$42.33	\$3.53
	Minimum charge for any load that is less than one ton	\$38.80	\$42.33	\$3.53
	Fee for use of city equipment, when available, to off-load bundled waste by pulling it with cables, chains, or other devices	\$54.00	\$54.00	\$0.00
	Fee for use of the city's mechanical tipper to off-load tractor trailer loads	\$100.00	\$100.00	\$0.00

Fee Category	Fee Description	Current Fee	Proposed	Variance
	Fee for any collection vehicle (other than a pickup truck) that enters the landfill without being constructed with an enclosed transport body	\$40.00	\$40.00	\$0.00
Environmental Fee	Environmental fee for commercial disposal customers per ton (\$2.00 for any load that is less than one ton)	\$2.00	\$2.00	\$0.00
	Reusable soil for landfill fee - per ton	\$3.00	\$3.00	\$0.00
Processing Fee	Customer processing fee per ton for each individual load paid and processed by a cashier upon entering the landfill and/or transfer station	\$2.00	\$2.00	\$0.00

Fee Category	Fee Description	Current Fee	Proposed	Variance
Environmental Clean-up Special Revenue Fund				
Environmental Clean-up Fee	Fee for disposal and environmental services that are required by a state or federal mandate	\$0.00	\$3.00	\$3.00
911 Systems Operations Fund				
911 Service Fee - Business	Fee collected by telecommunication service providers to support 911-eligible expenses	\$1.52	\$3.38	\$1.86
911 Service Fee - Trunk	Fee collected by telecommunication service providers to support 911-eligible expenses	\$2.40	\$5.34	\$2.94
Franchise Fee				
Private Solid Waste Hauler	Fee for non-exclusive franchise agreements with utilities and other service providers	4%	6%	2%