

Memorandum



CITY OF DALLAS

DATE June 21, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for June 26, 2024 Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE subcontracting participation for the June 12, 2024 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services*	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed **32** agenda items; **22** items on this agenda include an M/WBE goal. Of those **22** items, **10** exceeded the goal, **4** met the goal, **8** did not meet the goal. This agenda includes **10** items that did not have an applicable M/WBE goal. The table below provides a summary of M/WBE participation for this agenda.

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
2	\$755,980.00	Other Services	N/A	N/A	100.00%	\$755,980.00	M/WBE N/A Emergency Procurement
14	\$5,900,000.00	Construction	32.00%	32.00%	32.00%	\$1,888,000.00	Meets M/WBE Subcontracting goal
15	\$257,504.58	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Cooperative Agreement
16	\$726,688.70	Goods	N/A	N/A	100.00%	\$726,688.70	M/WBE N/A Cooperative Agreement; Prime is WBE
19	\$1,239,202.00	Construction	32.00%	32.28%	100.00%	\$1,239,202.00	Exceeds MWBE Subcontracting Goal
20	\$3,379,173.00	Construction	32.00%	35.45%	35.45%	\$1,197,795.00	Exceeds MWBE Subcontracting Goal
21	\$14,521,628.72	Construction	32.00%	24.97%	24.97%	\$3,626,429.51	Does not meet MWBE Subcontracting Goal
23	\$500,000.00	Architecture & Engineering	34.00%	45.43%	45.43%	\$227,165.00	Exceeds MWBE Subcontracting Goal
24	\$203,650.00	Architecture & Engineering	34.00%	34.00%	34.00%	\$69,241.00	Meets MWBE Subcontracting Goal
25	\$295,000.00	Architecture & Engineering	34.00%	34.03%	34.03%	\$100,400.00	Exceeds MWBE Subcontracting Goal

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
26	\$533,300.00	Architecture & Engineering	34.00%	34.01%	34.01%	\$181,360.00	Exceeds MWBE Subcontracting Goal
27	\$431,792.00	Architecture & Engineering	34.00%	37.39%	37.39%	\$161,468.00	Exceeds MWBE Subcontracting Goal
28	\$427,920.00	Architecture & Engineering	34.00%	36.23%	36.23%	\$155,029.00	Exceeds MWBE Subcontracting Goal
29	\$400,081.00	Architecture & Engineering	34.00%	34.39%	34.39%	\$137,590.00	Exceeds MWBE Subcontracting Goal
30	\$0.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Interlocal Agreement
31	\$300,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Cooperative Agreement
34	\$101,700.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
35	\$1,537,350.00	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet MWBE Subcontracting Goal
36	\$741,456.00	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet MWBE Subcontracting Goal
37	\$4,479,000.00	Other Services	23.00%	0.00%	0.00%	\$0.00	Does not meet MWBE Subcontracting Goal
38	\$1,784,030.00	Other Services	N/A	6.64%	94.78%	\$1,690,900.00	M/WBE N/A Other Services; Prime is WBE
39	\$1,563,550.00	Other Services	N/A	61.85%	61.85%	\$967,200.00	M/WBE N/A Other Services: WBE firm is subcontracted
40	\$0.00	Professional Services	38.00%	0.00%	0.00%	\$0.00	Does not meet M/WBE subcontracting goal
41	\$5,508,709.50	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
42	\$108,000.00	Other Services	23.80%*	0.00%	0.00%	\$0.00	Does not meet MWBE Subcontracting Goal
48	\$714,075.00	Architecture & Engineering	34.00%	48.73%	45.66%	\$348,000.00	Exceeds MWBE Subcontracting Goal
49	\$2,054,100.00	Architecture & Engineering	34.00%	34.00%	34.00%	\$698,400.00	Meets MWBE Subcontracting Goal
50	\$512,048.00	Architecture & Engineering	34.00%	34.00%	34.00%	\$174,096.00	Meets MWBE Subcontracting Goal
51	\$271,832.00	Architecture & Engineering	34.00%	35.58%	35.58%	\$96,710.00	Exceeds MWBE Subcontracting Goal
59	\$2,440,248.77	Construction	25.00%*	0.82%	47.52%	\$1,260,795.98	Does not meet MWBE Subcontracting Goal; Prime is MBE
60	\$130,049.68	Architecture & Engineering	34.00%	20.28%	33.85%	\$26,370.00	Does not meet MWBE Subcontracting Goal
64	\$110,133.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services

*This item has the previous M/WBE goal.

The following items do not meet the M/WBE subcontracting goal:

Agenda Item No. 21

Authorize a construction services contract ~~with Hammett Excavation Inc., approved as to form by the City Attorney,~~ for the construction of two Municipal Waste Cells for a total of 57 acres, Cell 7A and 7B, at the McCommas Bluff Landfill; and site improvements that included upgraded drain pumps, control panels, electric service, and discharge systems - [Hammett Excavation Inc., lowest responsible bidder of two](#) - Not to exceed \$14,521,628.72 - Financing: Sanitation Capital Improvement Fund. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 35

Authorize a three-year master agreement with Avery Dennison Corporation for the purchase of reflective and non-reflective sheeting material for sign making for the Department of Transportation. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected. Award amount will not exceed \$1,537,350.00.

Agenda Item No. 36

Authorize a three-year master agreement with Standard Fusee Corp. dba Orion Safety Products for the purchase of emergency road flares for the Police Department and Fire-Rescue Department. Award amount will not exceed \$741,456.00. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 37

Authorize a three-year service price agreement with Acme Utility Inspection Services, Inc. for wet well, pump station, and stormwater drainpipe inspection and cleaning services. Award amount will not exceed \$4,479,000.00. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 40

Authorize Supplemental Agreement No. 1 to extend the service contract with Primary Health, Inc. dba CareNow for a drug and alcohol testing program and medical examination services. There is no cost consideration to the City.

Agenda Item No. 42

Authorize Supplemental Agreement No. 3 with GovOS, Inc. to exercise the one-year renewal option to the service contract for licenses, training, maintenance, and support of a vendor hosted hotel occupancy tax and short-term rental online portal. Award amount will not exceed \$108,000.00. The initial prime vendor was M/WBE certified and then acquired by a Non-M/WBE firm.

Agenda Item No. 59

Authorize an increase in the construction services contract with BAR Constructors, Inc. for additional work associated with the construction of a new pump station to replace the existing Pump Station No. 1 at the Elm Fork Water Treatment Plant. Increase amount

will exceed not \$2,440,248.77. Total award to-date will be \$54,043,468.71. One M/WBE firm is impacted on this increase. Eight M/WBE firms are subcontracted on this project to-date.

Agenda Item No. 60

Authorize Supplemental Agreement No. 2 to the professional services contract with HDR Engineering, Inc. for additional engineering services, additional storm drainage design, geotechnical engineering, and survey work for the Nandina Pine Trail area and the King’s Branch culvert. Supplemental amount will not exceed \$130,049.68. Award amount to-date will be \$1,027,802.78. Two M/WBE firms are impacted on this supplemental agreement. Five M/WBE firms are subcontracted on this project to-date.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There is a total of 33 prime contractors considered in this agenda.

Vendor	Local		Non-Local		Total
Prime	16	57.14%	12	42.86%	28
M/WBE Prime	2	40.00%	3	60.00%	5
M/WBE Sub	35	66.04%	18	33.96%	53

Please feel free to contact me or Joyce Williams, Director of the Small Business Center, if you have any questions or should you require additional information.

Service First, Now!

Robin Bentley
 Assistant City Manager (I)

- c: Kimberly Bazor Tolbert City Manager
- Tammy Palomino, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Dominique Artis, Chief of Public Safety (I)
- Majed A. Al-Ghafry, Assistant City Manager
- M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

- Alina Ciocan, Assistant City Manager
- Donzell Gipson, Assistant City Manager (I)
- Jack Ireland, Chief Financial Officer
- Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
- Directors and Assistant Directors



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1346 2	\$755,980.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	100.00% WF	\$755.980.00
Subject:	Authorize a service contract for emergency repairs and modernization of the four elevators within the Hall Arts Garage located at 2301 Ross Avenue with K & M Elevator, LLC, the lowest responsible bidder of three - Not to exceed \$755,980.00 - Financing: Capital Construction Fund		
The Business Inclusion and Development Policy does not apply to Emergency Procurements, however the Prime is WBE.			
K & M Elevator, LLC, Non-Local, WF, 100.00% - Elevator Repairs (Prime)			
K & M Elevator, LLC – Non-local; Workforce – 20.96% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1970 14	\$5,900,000.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00%	\$1,888,000.00
Subject:	Authorize (1) the amendment of Resolution No. 23-0543 rescinding all authorizations in favor of UCR Development Services, LLC; (2) the City Manager to (a) execute a conditional grant agreement in an amount not to exceed \$2,345,273.00 for a term of twenty years sourced with 2017 General Obligation Bond, Homeless Assistance J Funds (Prop J); (b) execute a development agreement with forgivable loan and land conveyance in an amount not to exceed \$2,444,727.00 sourced with HOME Investment Partnership Funds for a term of twenty years, each with St. Jude Inc., and/or its affiliates (Developer/Provider), as the top ranking and best qualified NOFA proposer and approved as to form by the City Attorney (a) and (b) for a total amount not to exceed \$4,790,000.00; (c) negotiate and execute a property management and supportive services agreement with Developer/Provider requiring a Good Neighbor Agreement (to the extent it does not violate the Fair Housing Act, 42 U.S.C. §§ 3601-19), substantially in the form of Exhibit A to the Resolution, approved as to form by the City Attorney, for a minimum of 20 years; and (d) convey the Property to Developer/Provider subject to restrictive covenants, a right of reverter with the right of reentry and recording of all necessary documents pursuant to Texas Local Government Code Section 272.001(g) and applicable laws and regulations. Financing: Homeless Assistance (J) Fund (2017 General Obligation Bond Fund) (\$2,345,273.00) and HOME Investment Partnerships Funds (HOME) (\$2,444,727.00)		
This contract meets the M/WBE subcontracting goal.			
Add M/WBE Participation Information			
St Jude, Inc. – Local; Workforce – 50.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1925 15	\$257,504.58	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a two-year cooperative purchasing agreement for hardware support and maintenance on the City’s existing data aggregation platform services for the Department of Information and Technology Services with Mark III Systems, Inc. through The U.S. General Services Administration cooperative agreement - Not to exceed \$257,504.58 - Financing: Data Services Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Mark III Systems, Inc. - Non-local; Workforce - 0.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1947 16	\$726,688.70	Goods	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	100.00% WF	\$726,688.70
Subject:	Authorize a five-year cooperative purchasing agreement to extend existing software license and maintenance agreement for routers and data networks for the Department of Information and Technology Services with GTS Technology Solutions, Inc. through the Texas Department of Information Resources Cooperative Agreement - Total estimated amount of \$726,688.70 - Financing: Data Services Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements, however, the Prime is a certified WBE firm.			
GTS Technology Solutions, Inc., Non-local, WF, 100.00% - Prime			
GTS Technology Solutions, Inc. - Non-local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1411 19	\$1,239,202.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.28%	100.00% BM, HM, WF	\$1,239,202.00
Subject:	Authorize a construction services contract for the construction of Street Reconstruction Group 17-1406 (list attached to the Agenda Information Sheet) - Aushill Construction, LLC lowest responsible bidder of seven - Not to exceed \$1,239,202.00 - Financing 2023 Certificate of Obligation (\$986,714.00), Water Capital Improvement G Fund (\$230,938.00), Wastewater Construction Fund (\$8,500.00), and Water Construction Fund (\$13,050.00)		
This contract exceeds the M/WBE subcontracting goal.			
Aushill Construction LLC, Local, BM, 67.72% - Prime			
JRB Pipeline, Local, HM, 12.10% - Utility			
Big D Concrete, Inc, Local, WF, 20.18% - Concrete Supplier			
Aushill Construction, LLC– Non-local; Workforce – 65.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1596 20	\$3,379,173.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	35.45%	35.45% HM, BM	\$1,197,795.00
Subject:	Authorize a construction services contract for the construction of Street and Alley Petition and Target Neighborhood Group 17-1302 (list attached to the Agenda Information Sheet) - Jeske Construction Company, lowest responsible bidder of four - Not to exceed \$3,379,173.00 - Financing: 2024B Certificate of Obligation Fund (\$2,320,430.00), Wastewater Capital Improvement F Fund (\$378,288.00), Water Capital Improvement G Fund (\$644,865.00), Wastewater Construction Fund (23,990.00), and Water Construction Fund (11,600.00)		
This contract exceeds the M/WBE subcontracting goal.			
Logan Trucking, Local, BM, 0.89% - Hauling			
Flowline Utilities, Local, HM, 34.56% - Utilities			
Jeske Construction Company– Local; Workforce – 85.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-743 21	\$14,521,628.72	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	24.97%	24.97% WF	\$3,626,429.51
Subject:	Authorize a construction services contract with Hammett Excavation Inc., approved as to form by the City Attorney, for the construction of two Municipal Waste Cells for a total of 57 acres, Cell 7A and 7B, at the McCommas Bluff Landfill; and site improvements that included upgraded drain pumps, control panels, electric service, and discharge systems - Hammett Excavation Inc., lowest responsible bidder of two - Not to exceed \$14,521,628.72 - Financing: Sanitation Capital Improvement Fund		
This contract does not meet the M/WBE subcontracting goal.			
Falcon Environmental Lining Systems, Inc, Non-Local, WF, 24.97% - Line			
Hammett Excavation Inc – Non-local; Workforce – 26.03% Local			



M/WBE Agenda Item Matrix

June 26, 2024 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1863 23	\$500,000.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	45.43%	45.43%	\$227,165.50
Subject:	Authorize a professional engineering services contract with Freese & Nichols, Inc. to provide a truck route traffic feasibility study and preliminary/schematic design services to reroute the truck traffic and create a context sensitive design/road diet on Martin Luther King Junior Boulevard from State Highway 352 to Botham Jean Boulevard for CSJ 0918-47-375 - Not to exceed \$500,000.00 - Financing: Texas Department of Transportation Grant Funds		
This contract exceeds the M/WBE subcontracting goal.			
Brownstone Associates, Local, BM, 6.02% - Public Engagement CivTech, Local, WF, 14.87% - Traffic Truck Study GRAM North Texas, Non-Local, WF, 1.74% - Traffic Counts PJB Surveying, Non-Local, NM, 22.80% - Survey			
Freese & Nichols, Inc. – Local; Workforce – 35.48% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1864 24	\$203,650.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.00%	34.00% BM, WF	\$69,241.00
Subject:	Authorize a professional engineering services contract with Kimley-Horn & Associates, Inc. for the design of pedestrian, bicycle, geometric, and landscaping improvements in the Elmwood Neighborhood along South Edgefield Avenue from Lebanon Avenue to West Illinois Avenue - Not to exceed \$203,650.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund)		
This contract meets the M/WBE subcontracting goal.			
JBJ Management, Local, BM, 8.93% - Public Engagement CCA Landscape, Local, WF, 10.11% - Landscape and Irrigation Design Yellow Rose Mapping, LLC, Local, WF, 14.96% - Survey			
Kimley-Horn and Associates, Inc.– Local; Workforce – 14.57% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1865 25	\$295,000.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.03%	34.03% BM, WF	\$100,400.00
Subject:	Authorize a professional engineering services contract with Kimley-Horn & Associates, Inc. for the design of pedestrian, geometric, and traffic signal improvements along Lakeland Drive from Ferguson Road to Eustis Avenue and at the intersection of West Colorado Boulevard and North Tyler Street/Sylvan Avenue - Not to exceed \$295,000.00 - Financing: Street and Transportation Improvement Fund (\$150,000.00), Street and Transportation (A) Fund (\$100,000.00), and General Fund (\$45,000.00)		
This contract exceeds the M/WBE subcontracting goal.			
JBJ Management, Local, BM, 11.46% - Public Engagement Yellow Rose Mapping LLC, Non-Local, WF, 21.02% - Survey, SUE GRAM Traffic North Texas, Inc., Non-Local, WF, 1.55% - Traffic Counts Kimley-Horn – Local; Workforce – 14.57% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1868 26	\$533,300.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.01%	34.01% HM, PM, HF, WF	\$181,360.00
Subject:	Authorize a professional engineering services contract with Kimley-Horn and Associates, Inc. for traffic signal design services for the following four intersections selected as part of the 2023 Dallas Area Rapid Transit (DART) Public Transportation Improvement Program: South Adams Avenue at Jefferson Boulevard; South Bishop Avenue at Jefferson Boulevard; South Bishop Avenue at West Twelfth Street; Jefferson Boulevard at South Madison Avenue; and other related tasks - Not to exceed \$533,300.00 - Financing: DART Transportation Projects Fund		
This contract exceeds the M/WBE subcontracting goal.			
Othon, Inc., Local, HM, 11.25% - Signal Design Lim & Associates, Inc, Local, PM, 16.01% - Survey The Rios Group, Inc., Local, HF, 6.09% - SUE Gram Traffic North Texas, Inc., Non-Local, WF, 0.66% - Traffic Counts Kimley-Horn – Local; Workforce – 14.57% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1857 27	\$431,792.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	37.39%	37.39% HM, BM, WF	\$161,468.00
Subject:	Authorize a professional engineering services contract with Lee Holdings, Inc., DBA Lee Engineering, LLC., for traffic signal design services for the following six intersections: Knox Street at Katy Trail (Pedestrian Hybrid Beacon); Lake June Road at Prichard Lane; Mountain Creek Parkway at Fox Creek Trail; North Jim Miller Road at Piedmont Drive; Telephone Road at Bonnie View Road; Lake June Road at Houghton Road (Pedestrian Hybrid Beacon); and other related tasks - Not to exceed \$431,792.00 - Financing: General Fund (\$215,896.00) and Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$215,896.00)		
This contract exceeds the M/WBE subcontracting goal.			
Salcedo Group, Inc., Local, HM, 10.19% - Survey, SUE, Roadway Inspection, Design Solaray Engineering, Inc, Local, HM, 15.63% - SUE Alliance Geotechnical Group, Inc, Local, BM, 2.31% - Geotechnical Gorrondona & Associates, Inc., Local, HM, 6.20% - Surveying Accessology Too, LLC, Non-Local, WF, 1.53% - Accessibility PROWWAG and TAS Inspection Gram Traffic North Texas, Inc., Non-Local, WF, 1.53% - Traffic Data Collection			
Lee Engineering LLC – Local; Workforce – 13.33% Local			



M/WBE Agenda Item Matrix

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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1866 28	\$427,920.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	36.23%	36.23% WF, HM	\$155,029.00
Subject:	Authorize a professional engineering services contract with Stantec Consulting Services, Inc. for traffic signal design services for the following four intersections selected as part of the 2023 Dallas Area Rapid Transit (DART) Public Transportation Improvement Program: West Camp Wisdom Road at Greenspan Avenue; Hillburn Drive at Lake June Road; Bonnie View Road at Corrigan Drive/Stag Road; Millmar Drive at Peavy Road; and other related tasks - Not to exceed \$427,920.00 - Financing: DART Transportation Projects Fund		
This contract exceeds the M/WBE subcontracting goal.			
Access by Design Inc., Local, WF, 3.74% - ADA Plan Review Solaray Engineering, Local, HM, 13.28% - SUE Teal Engineering Services, Inc., Non-Local, WF, 6.57% - Traffic Engineering Gorrondona & Associates, Inc., Non-Local, HM, 11.71% - Survey GRAM Traffic North Texas, Inc., Non-local, WF, 0.93% - Traffic Data Reporting Stantec Consulting Services, Inc. – Non-local; Workforce – 4.72% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1867 29	\$400,081.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.39%	34.39% HM	\$137,590.00
Subject:	Authorize a professional engineering services contract with WSB, LLC for traffic signal design services for the following four intersections selected as part of the 2023 Dallas Area Rapid Transit (DART) Public Transportation Improvement Program: Brookriver Drive at West Mockingbird Lane; Park Lane at Caruth Plaza; Abrams Road at Flickering Shadow Drive; Ferguson Road at Millmar Drive; and other related tasks - Not to exceed \$400,081.00 - Financing: DART Transportation Projects Fund		
This contract exceeds the M/WBE subcontracting goal.			
Solaray Engineering, Inc., Local, HM, 14.98% - Subsurface Utility Engineering (SUE) Othon, Inc., Local, HM, 2.63% - TDLR Review Gorrondona & Associates, Inc., Non-Local, HM, 16.78% - Survey, Utility Engineering, SUE WSB, LLC – Local; Workforce – 75.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1869 30	\$0.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize Amendment No. 1 to the Interlocal Agreement between the City of Dallas and Dallas Area Rapid Transit (DART) to provide “on-demand” transportation services for the residents of the Joppa neighborhood utilizing DART’s “on-demand” transportation services to (1) extend the term of the agreement from November 15, 2024 to March 15, 2027; (2) increase the authorized destinations from six to nine destinations; and (3) increase the number of allowed trips per day from two to four trips at no additional cost, during the construction of a pedestrian bridge over the Union Pacific Railroad tracks that parallel the existing Linfield vehicular bridge - Financing: No cost consideration to the City		
The Business Inclusion and Development Policy does not apply to Interlocal Purchasing Agreements.			
Dallas Area Rapid Transit (DART) – Local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1981 31	\$300,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a one-year Cooperative Agreement with SAFEBuilt, LLC for permit plan review and inspection services for the Development Services Department for the period July 1, 2024 through June 30, 2025 - Estimated amount of \$300,000.00 - Financing: Building Inspection Fund		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
SAFEBuilt, LLC – Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1873 34	\$101,700.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize (1) the rejection of proposals received for Groups A, B, and D for digital content services for the Library; (2) the re-advertisement of the solicitation for Groups A, B, and D for new proposals; and (3) a three-year service price agreement with one three-year renewal option for Group C for digital music streaming services for the Library - Midwest Tape, L.L.C., most advantageous proposer of five - Estimated amount of \$101,700 - Financing: General Fund (subject to annual appropriations)		
This item is Other Services and no availability and disparity in the market.			
Midwest Tape, L.L.C. - Non-local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1816 35	\$1,537,350.00	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize a three-year master agreement for the purchase of reflective and non-reflective sheeting material for sign making for the Department of Transportation - Avery Dennison Corporation, lowest responsible bidder of five - Estimated amount of \$1,537,350.00 - Financing: General Fund (subject to annual appropriations)		
The Request for Bid method of procurement resulted in the lowest responsive bidders being selected.			
Avery Dennison Corporation – Non-local; Workforce – 0.00% Local			



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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1872 36	\$741,456.00	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize a three-year master agreement for the purchase of emergency road flares for the Police Department and Fire-Rescue Department - Standard Fusee Corp. dba Orion Safety Products, lowest responsible bidder of two - Estimated amount of \$741,456.00 - Financing: General Fund		
The Request for Bid method of procurement resulted in the lowest responsive bidders being selected.			
Standard Fusee Corp. dba Orion Safety Products - Non-local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1817 37	\$4,479,000.00	Other Services	23.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize a three-year service price agreement for wet well, pump station, and stormwater drain pipe inspection and cleaning services for the Water Utilities Department - Acme Utility Inspection Services, Inc., lowest responsible bidder of three - Estimated amount of \$4,479,000.00 - Financing: Stormwater Drainage Management Fund (subject to annual appropriations)		
The Request for Bid method of procurement resulted in the lowest responsive bidders being selected.			
Acme Utility Inspection Services, Inc. – Local; Workforce – 43.33% Local			



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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1818 38	\$1,784,030.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	6.64%	94.78% WF	\$1,690,900.00
Subject:	Authorize a three-year service price agreement for citywide irrigation system maintenance, sprinkler services, repairs, and purchase of irrigation system parts - Good Earth Corporation in an estimated amount of \$1,690,900.00 and Abescape Group LLC in an estimated amount of \$93,130.00, lowest responsible bidders of six - Total estimated amount of \$1,784,030.00 - Financing: General Fund (\$1,177,140.00), Aviation Fund (\$302,420.00), Dallas Water Utilities Fund (\$224,470.00), and Stormwater Drainage Management Fund (\$80,000.00) (subject to annual appropriations)		
The Request for Bid method of procurement resulted in the lowest responsive bidders being selected, however Prime is certified WBE.			
Good Earth Corporation, Local, WF, 88.14% - Prime XD Ventures, Non-Local, WF, 6.64% - Fuel			
Good Earth Corporation – Local; Workforce – 94.82% Local Abescape Group LLC – Non-local; Workforce – 44.11% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1513 39	\$1,563,550.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	61.85%	61.85% HF	\$967,200.00
Subject:	Authorize a two-year service price agreement for consulting services for financial compliance of the Coronavirus State and Local Fiscal Recovery Fund Program for Budget and Management Services - Horne LLP, most advantageous proposer of fourteen - Estimated amount of \$1,563,550.00 - Financing: ARPA Redevelopment Fund (subject to annual appropriations)		
This item is Other Services and no availability and disparity in the market, however there is 43.21% WBE participation.			
Elysian Consulting, LLC, Non-Local, HF, 61.85% - Monitoring and Compliance Horne, LLP - Non-local; Workforce - 0.00% Local			



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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1975 40	\$0.00	Professional Services	38.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize Supplemental Agreement No. 1 to extend the service contract with Primary Health, Inc. dba CareNow for a drug and alcohol testing program and medical examination services for the Office of Risk Management from August 12, 2024 through February 12, 2025 - Financing: No cost consideration to the City		
The Request for Bid method of procurement resulted in the lowest responsible bidder being selected.			
Primary Health, Inc. dba CareNow – Local, Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-2020 41	\$5,508,709.50	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service price agreement for removal and pruning of public trees, emergency activation and storm response services, and plant health care treatments for citywide use - Shawnee Mission Tree Service, Inc. dba Arbor Masters, lowest responsible bidder of eight - Estimated amount of \$5,508,709.50 - Financing: General Fund (\$5,164,394.90) and Stormwater Drainage Management Fund (\$344,314.60) (subject to annual appropriations)		
The Request for Bid method of procurement resulted in the lowest responsible bidder being selected.			
Shawnee Mission dba Arbor Masters – Non-local, Workforce – 0.00% Local			



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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1870 42	\$108,000.00	Other Services	23.80%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize Supplemental Agreement No. 3 to exercise the one-year renewal option to the service contract with GovOS, Inc. for licenses, training, maintenance, and support of a vendor hosted hotel occupancy tax and short-term rental online portal for the City Controller's Office - Not to exceed \$108,000.00 - Financing: Convention and Event Services Fund (subject to annual appropriations)		
*This item reflects the previous Business Inclusion and Development MWBE goal			
This contract does not meet the M/WBE subcontracting goal..			
GovOS, Inc. – Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1918 48	\$714,075.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	48.73%	This Item 48.73% IM, HM, WF Overall MWBE Participation 45.66% IM, HM, WF	\$348,000.00
Subject:	Authorize a Supplemental Agreement No. 1 to the professional services contract with Hahnfeld Associates, Architects and Planners, Inc. for professional services that include schematic design, design development, construction documents, bidding and construction administration for a multipurpose center and park located at 9759 Forest Lane - Not to exceed \$714,075.00, from \$99,875.00 to \$813,950.00 - Financing: ARPA Redevelopment Fund (\$714,075.00)		
This contract exceeds the M/WBE subcontracting goal.			
Supplemental Agreement No. 1 – 45.66% Overall MWBE Participation			
JQ Infrastructure, Local, IM, 12.76% - Civil Engineering Campos Engineering, Local, HM, 9.74% - MEP Engineering Ponce-Fuess, Local, HM, 6.68% - Structural Engineering CCA Landscape, Non-Local, WF, 16.23% - Landscape Consultant BDA Accessibility, Non-Local, WF, 0.25% - TAS Consulting			
This Item – 48.73% MWBE Participation			
JQ Infrastructure, Local, IM, 14.55% - Civil Engineering Campos Engineering, Local, HM, 10.50% - MEP Engineering Ponce-Fuess, Local, HM, 6.98% - Structural Engineering CCA Landscape, Non-Local, WF, 16.41% - Landscape Consultant BDA Accessibility, Non-Local, WF, 0.29% - TAS Consulting			
Hahnfeld Associates, Architects and Planner Inc. – Local; Workforce – 12.82% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1429 49	\$2,054,100.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.00%	34.00% HM, IM, HF	\$698,400.00
Subject:	Authorize a professional services contract with Halff Associates, Inc., to provide engineering services for storm drainage system improvements at three locations along Williamson Branch - Not to exceed \$2,054,100.00 - Financing: 2024 Certificate of Obligation Fund		
This contract meets the M/WBE subcontracting goal.			
Garcia Land Data, Local, HM, 5.39% - Surveying HVJ North Texas – Chelliah Consultants Inc, Local, IM, 4.61% - Geotechnical Urban Engineers Group Inc, Local, HF, 24.00% - Civil Engineering, Base Maps Halff Associates, Inc– Local; Workforce – 19.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1659 50	\$512,048.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.00%	34.00% PM, BM	\$174,096.00
Subject:	Authorize a professional services contract with O'Brien Engineering, Inc., to provide engineering services for storm drainage system and erosion control improvements at three locations (list attached to the Agenda Information Sheet) - Not to exceed \$512,048.00 - Financing: 2024 Certificate of Obligation Fund		
This contract meets the M/WBE subcontracting goal.			
Lim & Associates, Inc, Local, PM, 22.31% - Surveying Services & additional ROW events Alliance Geotechnical Group, Local, BM, 6.32% - Geotechnical Engineering Services Jakan Engineering PLLC, Non-Local, PM, 5.37% - Structural Design O'Brien Engineering, Inc– Local; Workforce – 82.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1754 51	\$271,832.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	35.58%	35.58% HM, IM, BM, WF	\$96,710.00
Subject:	Authorize a professional services contract with Kimley-Horn and Associates, Inc., to provide engineering services for storm drainage and erosion control improvements at two locations (list attached to the Agenda Information sheet) - Not to exceed \$271,832.00 - Financing: 2024 Certificate of Obligation Fund		
This contract exceeds the M/WBE subcontracting goal.			
ARS Engineers Inc, Local, IM, 21.60% - Survey Engineering Alliance Geotechnical Group Inc, Local, BM, 8.59% - Geotechnical Integrated Environmental Solutions LLC, Non-Local, WF, 1.71% - Environmental Iconic Consulting Group, Inc, Local, BM, 3.68% - Engineering Review Kimley Horn & Associates – Local; Workforce – 35.00% Local			



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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1383 59	\$2,440,248.77	Construction	25.00%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.82%	This Item 0.82% HM, HF Overall MWBE Participation 47.52% HM, NM, HF, WF	\$1,260,795.98
Subject:	Authorize an increase in the construction services contract with BAR Constructors, Inc. for additional work associated with the construction of a new pump station to replace the existing Pump Station No. 1 at the Elm Fork Water Treatment Plant - Not to exceed \$2,440,248.77, from \$51,603,219.94 to \$54,043,468.71 - Financing: Water Capital Improvement G Fund		
*This item reflects the previous Business Inclusion and Development MWBE goal			
This contract does not meet the M/WBE subcontracting goal, however, the Prime is a certified MBE firm.			
Change Order No 4 – 47.52% Overall MWBE Participation BAR Constructors, Local, HM, 41.66% - Prime ARC-TRT, LLC dba Alphine Roofing, Local, NM, 0.52% - Roofing C Green Scaping, LP, Non-Local, HF, 0.02% - Hydromulch DFW Aggregates, LLC, Local, HF, 1.89% - Hauling Partnering for Success, Inc, Non-Local, HF, 0.04% - Partnering Ram Tool, Local, WF, 0.13% - Misc. Consumables Ricochet Fuel, Non-Local, WF, 0.37% Fuel ROC Construction, Local, HM, 2.82% - Masonry Capa Concrete, Local, HF, 0.02% - Concrete This Item – 0.82% MWBE Participation BAR Constructors, Local, HM, 51.05% - Prime Capa Concrete, Local, HF, 0.82% - Concrete BAR Constructors, Inc– Local; Workforce – 35.00% Local			



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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1626 60	\$130,049.68	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	20.28%	This Item 20.28% PM, HM Overall MWBE Participation 33.85% HM, IM, PM, BM	\$26,370.00
Subject:	Authorize Supplemental Agreement No. 2 to the professional services contract with HDR Engineering, Inc. for additional engineering services required for water and wastewater relocations, additional storm drainage design, geotechnical engineering and survey work for the Nandina Pine Trail area, and additional design for King's Branch culvert at Genoa - Not to exceed \$130,049.68, from \$897,753.10 to \$1,027,802.78 - Financing: Flood Control (D) Fund (2017 General Obligation Bond Fund) (\$38,763.10), Water Capital Improvement G Fund (\$43,817.56), and Wastewater Capital Improvement F Fund (\$47,469.02)		
This contract does not meet the M/WBE subcontracting goal.			
Supplemental Agreement No 2 – 33.85% Overall MWBE Participation			
Civil Reel LLC, Non-Local, HM, 7.29% - Plan Production/CADD			
JQ Infrastructure LLC, Local, IM, 3.37% - Structural			
Lim & Associate, Local, PM, 19.67% Land Surveying & Engineering Design			
T. Smith Inspection & Testing LLC, Local, 2.46% - Geotechnical Services			
SurvWest LLC, Non-Local, HM, 1.06% - Subsurface Investigation			
This Item – 20.28% MWBE Participation			
Lim & Associate, Local, PM, 3.67% Land Surveying & Engineering Design			
Civil Reel LLC, Non-Local, HM, 16.61% - Plan Production/CADD			
HDR Engineering, Inc – Local; Workforce – 23.80% Local			



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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1240 64	\$110,133.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a contract with Wright Choice Group, LLC for the term of fourteen months for consultant services to include meeting design and facilitation services, plan development, and project recommendations, starting on December 13, 2023, for city-owned property located at 2929 South Hampton Road, Dallas, Texas 75233 for persons experiencing housing instability or homelessness - Not to exceed \$110,133.00 - Financing: General Fund (subject to annual appropriations) (This item was deferred on December 13, 2023 and March 27, 2024)		
This item is Other Services and no Availability and Disparity in the market.			
Wright Choice Group, LLC – Non-local; Workforce – 0.00% Local			