

Memorandum



CITY OF DALLAS

DATE September 6, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for September 11, 2024, Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Enterprise Hub (BEH) division of the Office of Procurement Services, which is providing this summary of M/WBE subcontracting participation for the September 11, 2024, City Council Agenda

As a reminder, the M/WBE goals that became effective on October 1, 2020, are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed **33** agenda items; **17** items on this agenda include an M/WBE goal. Of those **17** items, **9** exceeded the goal, **2** met the goal, and **6** did not meet the goal. This agenda includes **15** items that did not have an applicable M/WBE goal, including **1** item that contained a DBE goal. The table below provides a summary of M/WBE participation for this agenda.

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
2	\$1,218,633.00	Construction	32.00%	37.59%	57.58%	\$701,648.00	Exceeds MWBE Subcontracting Goal
3	\$55,300.00	Construction	32.00%*	0.00%	0.00%	\$0.00	Does not meet DBE subcontracting goal
11	\$1,974,299.84	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Cooperative Agreement
12	\$7,353,742.50	Construction	32.00%	37.00%	100.00%	\$7,353,742.50	Exceeds MWBE Subcontracting Goal
13	\$650,000.00	Architecture & Engineering	34.00%	26.20%	26.20%	\$131,000.00	Does not meet MWBE Subcontracting Goal
14	\$750,000.00	Other Services	N/A	N/A	N/A	N/A	MWBE N/A Emergency Ratification
15	\$750,000.00	Other Services	N/A	N/A	N/A	N/A	MWBE N/A Emergency Ratification
19	\$343,370.00	Architecture & Engineering	34.00%	35.00%	35.00%	\$120,179.50	Exceeds MWBE Subcontracting Goal
20	\$454,250.00	Architecture & Engineering	34.00%	34.00%	34.00%	\$154,445.00	Meets MWBE Subcontracting Goal
21	\$357,930.00	Architecture & Engineering	34.00%	34.00%	34.00%	\$121,696.20	Meets MWBE Subcontracting Goal
22	\$403,465.00	Architecture & Engineering	34.00%	35.00%	35.00%	\$141,212.75	Exceeds MWBE Subcontracting Goal

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
24	\$15,616,510.64	Other Services	N/A	N/A	N/A	N/A	MWBE N/A Interlocal Agreement
25	\$1,476,324.73	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet MWBE Subcontracting Goal
26	\$712,780.28	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet MWBE Subcontracting Goal
27	\$486,600.00	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet MWBE Subcontracting Goal
28	\$187,500.00	Goods	32.00%	0.00%	100.00%	\$187,500.00	Does not meet MWBE Subcontracting Goal; Prime is WBE
30	\$644,370.00	Other Services	N/A	N/A	N/A	N/A	MWBE N/A Other Services
31	\$320,000.00	Other Services	N/A	4.68%	4.68%	\$15,000.00	MWBE N/A Other Services
32	\$240,800.00	Other Services	N/A	N/A	N/A	N/A	MWBE N/A Other Services
33	\$6,295,802.00	Other Services	N/A	N/A	N/A	N/A	MWBE N/A Other Services
34	\$1,596,992.11	Other Services	N/A	N/A	N/A	N/A	MWBE N/A Other Services
35	\$772,481.21	Other Services	N/A	N/A	N/A	N/A	MWBE N/A Proprietary Software
36	\$287,000.00	Other Services	N/A	N/A	N/A	N/A	MWBE N/A Other Services
37	\$1,092,668.00	Other Services	N/A	51.99%	51.99%	\$568,078.09	MWBE N/A Other Services
38	\$453,939.00	Other Services	N/A	N/A	N/A	N/A	MWBE N/A Other Services
39	\$1,708,376.16	Goods	N/A	N/A	N/A	N/A	MWBE N/A Cooperative Agreement
40	\$65,015,823.00	Construction	32.00%	48.42%	48.42%	\$31,482,948.53	Exceeds MWBE Subcontracting Goal
41	\$336,362.00	Other Services	N/A	N/A	N/A	N/A	MWBE N/A Other Services
42	\$10,265,928.00	Construction	32.00%	54.94%	100.00%	\$10,265,928.00	Exceeds MWBE Subcontracting Goal
43	\$11,631,673.00	Construction	32.00%	74.33%	100.00	\$11,631,673.00	Exceeds MWBE Subcontracting Goal
44	\$1,073,195.26	Construction	25.00%**	6.54%	6.54%	\$70,227.28	Does not meet MWBE Subcontracting Goal
59	\$141,502,525.00	Architecture & Engineering	34.00%	50.39%	50.39%	\$71,307,821.00	Exceeds MWBE Subcontracting Goal
61	\$3,766,575.00	Professional Services	38.00%	47.09%	99.30%	\$3,740,208.98	Exceeds MWBE Subcontracting Goal

*This item contains a DBE goal.

**This item contains a previous M/WBE goal

The following items do not meet the M/WBE subcontracting goal:

Agenda Item No. 13

Authorize Supplemental Agreement No. 8 to the engineering contract with Wiss, Janney, Elstner Associates, Inc. to continue with the development of a Bridge Management Program in support of the Infrastructure Management Plan. Supplemental award increase will be \$650,000.00. Three M/WBE firms are contracted to participate on this project, but only two are impacted on this supplemental increase

Agenda Item No. 25

Authorize a three-year master agreement with Garland Steel, Inc. for the purchase of steel and aluminum for citywide use. Garland Steel, Inc. was the only bidder for this contract. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 26

Authorize a three-year master agreement with Fastenal Company and DF Sales TX LLC for the purchase of various types and sizes of fasteners and bolts for citywide use. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 27

Authorize a three-year master agreement with P Squared Emulsion Plants, LLC. for the purchase of asphalt emulsion for the Department of Public Works. Award amount will be \$486,600.00. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 28

Authorize a three-year master agreement with Texas Bearings of Dallas, Inc. for the purchase of saw blades for citywide use. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 44

Authorize an increase in the construction services contract with Archer Western Construction, LLC, for additional work associated with improvements to the ozone generation facilities at the Bachman, East Side, and Elm Fork Water Treatment Plants. Four M/WBE firms are impacted by this award increase. 6 M/WBE firms are contracted onto the project. Supplemental amount will not exceed \$1,073,195.26.

Local Businesses

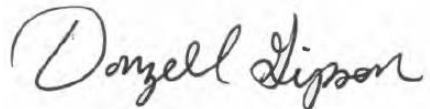
The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There is a total of 43 prime contractors considered in this agenda.

Vendor	Local		Non-Local		Total
Prime	27	62.79%	16	37.21%	43
M/WBE Prime	4	100.00%	0	0.00%	4
M/WBE Sub	17	58.62%	12	41.38%	29

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Please feel free to contact me or Danielle Thompson, Director of the Office of Procurement Services at danielle.thompson@dallas.gov, if you have any questions or should you require additional information.

Service First, Now!



Donzell Gipson
Assistant City Manager (I)

c: Kimberly Bizer Tolbert City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary Preston Robinson,
Administrative Judge
Dominique Artis, Chief of Public Safety (I)

Dev Rastogi, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
Directors and Assistant Directors