

Memorandum



CITY OF DALLAS

DATE April 19, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for April 24, 2024 Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the April 24, 2024, City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020, are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed **13** agenda items; **8** items on this agenda include an M/WBE goal. Of those **8** items, **6** exceeded the goal and **2** did not reach the goal. This agenda includes **5** items that did not have an applicable M/WBE goal. The table below provides a summary of M/WBE subcontracting participation and the overall M/WBE subcontracting participation for this agenda.

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
3	\$17,040.00	Architecture & Engineering	34.00%	0.00%	0.00%	\$0.00	Does not meet M/WBE Subcontracting Goal
4	\$250,000.00	Architecture & Engineering	25.66%*	27.23%	27.23%	\$68,079.32	Exceeds M/WBE Subcontracting Goal
5	\$214,453.00	Professional Services	36.30%*	45.60%	45.60%	\$97,793.00	Exceeds M/WBE Subcontracting Goal
8	\$1,388,620.00	Architecture & Engineering	34.00%	26.86%	26.86%	\$372,972.00	Does not meet M/WBE Subcontracting Goal
9	\$300,769.00	Construction	32.00%	34.02%	100.00%	\$300,769.00	Exceeds M/WBE Subcontracting Goal; Prime is MBE
10	\$232,475.00	Construction	32.00%	36.30%	36.30%	\$84,388.43	Exceeds M/WBE Subcontracting Goal
12	\$18,613,300.00	Construction	32.00%	32.77%	32.77%	\$6,100,000.00	Item is Request for Bid Lowest responsible bidder selected
13	\$163,375.00	Construction	32.00%	100.00%	100.00%	\$163,375.00	Exceeds M/WBE Subcontracting Goal
22	\$463,918.56	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
23	\$2,242,000.00	Other Services	N/A	69.95%	69.95%	\$1,568,267.00	M/WBE N/A Other Services
24	\$949,746.80	Other Services	N/A	N/A	100.00%	\$949,746.80	M/WBE N/A Co-Op; Prime is MBE
25	\$184,370.58	Construction	N/A	30.03%	30.03%	\$55,370.58	M/WBE N/A Co-Op
26	\$189,814.00	Construction	N/A	26.71%	26.71%	\$55,370.58	M/WBE N/A Co-Op

*This item contains the previous M/WBE goal.

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 3 Authorize Supplemental Agreement No. 1 to the architectural services contract with Brown Reynolds Watford Architects, Inc. to provide soil testing and to increase the reimbursable expenses for the Dallas Airport System Signage at Dallas Executive Airport. Increase award amount will not exceed \$17,040.00. Overall award amount is \$115,540.00. Does not meet goal on this contract increase.

Agenda Item No. 8 Authorize a professional services contract with Burgess & Niple, Inc. to provide engineering design services for West Davis Street from North Hampton Road to North Clinton Avenue. Award amount will not exceed \$1,388,620.00. Three M/WBE firms are subcontracted to participate on this project.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 13 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	6	46.15%	7	53.85%	13
M/WBE Sub	13	59.09%	9	40.91%	22

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SUBJECT **M/WBE Participation for April 10, 2024 Council Agenda**
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Please feel free to contact me or Joyce Williams, Director of the Small Business Center, if you have any questions or should you require additional information.

Putting Service First,



Kimberly Bizzor Tolbert
Deputy City Manager

c: TC Broadnax, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



M/WBE Agenda Item Matrix
April 24, 2024 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-765 3	\$17,040.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	This Item 0.00% WF, IM Overall MWBE Participation 28.52% WF, IM	\$0.00
Subject:	Authorize Supplemental Agreement No. 1 to the architectural services contract with Brown Reynolds Watford Architects, Inc. to provide soil testing and to increase the reimbursable expenses for the Dallas Airport System Signage at Dallas Executive Airport - Not to exceed \$17,040.00, from \$98,500.00 to \$115,540.00 - Financing: Aviation Fund		
This contract does not meet the M/WBE subcontracting goal.			
Supplemental Agreement No. 1 – 28.52% Overall MWBE Participation			
CCA Landscape Architects, Inc, Local, WF, 10.05% - Landscape			
JQ Infrastructure, LLC, Local, IM, 10.09% - Structural			
M.E.P. Consulting Engineers, Inc, Local, WF, 8.36% - Electrical			
This Item – 0.00% MWBE Participation			
Brown Reynolds Watford Architects– Local; Workforce – 46.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-764 4	\$250,000.00	Architecture & Engineering	25.66%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	27.23%	This Item 27.23% IM Overall MWBE Participation 25.70% IM, BM, WF, HF	\$68,079.32
Subject:	Authorize Supplemental Agreement No. 2 to the engineering services contract with Kimley-Horn and Associates, Inc. to provide construction phase services for the additional trail limits for the Lemmon Avenue Streetscape Enhancements Project at Dallas Love Field - Not to exceed \$250,000.00, from \$2,827,926.00 to \$3,077,926.00 - Financing: Aviation Construction Fund		
This contract exceeds the M/WBE subcontracting goal.			
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
Supplemental Agreement No 2 – 25.70% Overall MWBE Participation			
ARS Engineers, Inc, Local, IM, 18.93% - Surveying & Engineering			
Leadership Traffic Services, Local, BM, 1.81% - Illumination & Electric Service Design			
Public Information Associates, Non-Local, WF, 1.12% - Public Engagement			
The Rios Group, Local, HF, 2.17% - SUE			
Alliance Geotechnical Group, Local, BM, 1.67% - Geotechnical Engineering			
This Item – 27.23% MWBE Participation			
ARS Engineers, Inc, Local, IM, 27.23% - Surveying & Engineering			
Kimley-Horn and Associates, Inc – Local; Workforce – 25.70% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-766 5	\$214,453.00	Professional Services	36.30%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	45.60%	This Item 45.60% IM, WF, BM 46.73% Overall MWBE Participation HM, IM, WF, BM	\$97,793.00
Subject:	Authorize Supplemental Agreement No. 7 to the professional services contract with M. Arthur Gensler Jr. & Associates, Inc. to provide assessment, design, construction documents, and construction administration services for major maintenance and repairs to Parking Garages A and B at Dallas Love Field - Not to exceed \$214,453.00, from \$1,333,259.00 to \$1,547,712.00 - Financing: Aviation Construction Fund		
This contract exceeds the M/WBE subcontracting goal.			
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
Supplemental Agreement No 7 – 46.73% Overall MWBE Participation Campos Engineering Inc, Local, HM, 7.69% - MEP Engineering JQ Infrastructure LLC, Non-Local, IM, 21.19% - Concrete Repair Allan Buick & Bers Inc, Non-Local, WF, 9.22% - Waterproofing Consultant Access by Design Inc, Local, WF, .38% - Accessibility and ADA Tennyson Construction Consulting LLC, Non-Local, WF, .42% - Cost Consulting Moyer Consulting, Local, WF, 5.46% - Fire Protection/Alarm Construction Cost Management Inc, Non-Local, WF, 1.94% - Cost Estimation DFW Consulting Group, Inc, Local, BM, .43% - MEP Engineering This Item – 45.60% MWBE Participation JQ Infrastructure LLC, Non-Local, IM, 17.25% - Concrete Repair Allan Buick & Bers Inc, Non-Local, WF, 19.42% - Waterproofing Consultant Construction Cost Management Inc, Non-Local, WF, 3.03% - Cost Estimation DFW Consulting Group, Inc, Local, BM, 5.90% - MEP Engineering M. Arthur Gensler Jr. & Associates, Inc dba Gensler – Local; Workforce – 96.60% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-725 8	\$1,388,620.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	26.86%	26.86% PM, IM, BM	\$372,972.00
Subject:	Authorize a professional services contract with Burgess & Niple, Inc. to provide engineering design services for West Davis Street from North Hampton Road to North Clinton Avenue - Not to exceed \$1,388,620.00 - Financing: 2023 Certificate of Obligation Fund (\$1,309,060.00), Water Capital Improvement G Fund (\$56,487.60), and Wastewater Capital Improvement F Fund (\$23,072.40)		
This contract does not meet the M/WBE subcontracting goal.			
Lim & Associates, Inc, Local, PM, 11.82% - Surveying IEA Inc, Local, IM, 10.49% - Lighting Design, Fiber Optic, Interconnect WW Main Design Alliance Geotechnical Group Inc, Local, BM, 1.74% - Geotechnical Engineering Landscape Architecture, 2.81%			
Burgess & Niple, Inc – Local; Workforce – 50.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-814 9	\$300,769.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.02%	100.00% HF, BM, WF, NM	\$300,769.00
Subject: PBW Lisa	Authorize a professional services contract with VRX, Inc. for the engineering design of Street Reconstruction Group 17-4006 (list attached to the Agenda Information Sheet) - Not to exceed \$300,769.00 - Financing: 2023 Certificate of Obligation Fund (\$215,099.00), Water Capital Improvement G Fund (\$54,537.85), and Wastewater Capital Improvement F Fund (\$31,132.15)		
This contract exceeds the M/WBE subcontracting goal.			
VRX Inc, Non-Local, WF, 65.98% - Project Management, Civil Engineering (Prime) Urban Engineers Group Inc, Local, HF, 13.67% - Civil Engineering Mas-Tek Engineering & Associates, Local, BM, 7.31% - Geotechnical Engineering PJB Surveying LLC, Non-Local, NM, 13.04% - Surveying Services			
VRX, Inc– Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-673 10	\$232,475.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	36.30%	36.30% BM	\$84,388.43
Subject:	Authorize a professional services contract with WSP USA Inc. to provide construction material testing services during the construction of a portion of Street Reconstruction Group 17-5001 (Rosemont Road from Hillburn Drive to North Jim Miller Road) identified as PB17V997 - Not to exceed \$232,475.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund)		
This contract exceeds the M/WBE subcontracting goal.			
Project Management Associates, Non-Local, BM, 36.30% - Construction Material Testing			
WSP USA, Inc- Local; Workforce – 100.00% Local			

Agenda Item #	Contract Amount	Procurement Category	MWBE Goal
24-812 12	\$18,613,300.00	Construction	32.00%
	MWBE Subcontracting %	MWBE Overall %	MWBE Overall Participation \$
	32.77%	32.77% WF, BM, HM	\$6,100,000.00
Subject:	Authorize a twenty-two-month construction services contract for the 2024 Sidewalk and Barrier Free Ramps Improvements Project along the Dallas Area Rapid Transit bus routes within the public right-of-way that includes water and wastewater adjustments at various locations throughout the City - Ragle, Inc., lowest responsible bidder of three - Not to exceed \$18,613,300.00 - Financing: DART Transportation Projects Fund		
Item is Request for Bid Lowest responsible bidder selected			
Southern Sourcing Solutions, Local, WF, 9.67% - Material Supply			
Cowtown Redi Mix, Non-Local, WF, 16.12% - Readymix Concrete			
A & A Construction, Non-Local, HM, 1.61% - Brick Paver & Concrete Work			
J & L Imperium, Local, BM, 5.37% - Readymix Concrete			
Ragel, Inc- Non-local; Workforce – 6.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-921 13	\$163,375.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	100.00%	This Item 100.00% HM 32.00% Overall MWBE Participation HM	\$163,375.00
Subject:	Authorize an increase in the construction services contract with HD Way Concrete Service, LLC for the additional water adjustments and wastewater main improvements needed on Street Reconstruction Group 17-4009 - Not to exceed \$163,375.00, from \$2,090,214.00 to \$2,253,589.00 - Financing: Wastewater Capital Improvement F Fund (\$155,875.00) and Water Construction Fund (\$7,500.00)		
This contract exceeds the M/WBE subcontracting goal.			
Change Order No 1 – 32.00% Overall MWBE Participation Compaz Concrete, Local, 20.00% - Concrete Flatwork Monarrez Trucking, Non-Local, HM, 7.00% - Trucking Denali Services, Local, HM, 5.00% - Trucking This Item – 100.00% MWBE Participation Monarrez Trucking, Non-Local, HM, 100.00% - Trucking HD Way Concrete Service LLC – Local; Workforce – 1.66% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1190 22	\$463,918.56	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year cooperative purchasing agreement for over-the-phone language interpretation services for the Police Department with Language Line Services, Inc. through the Department of Information Services cooperative agreement - Estimated amount of \$463,918.56 - Financing: General Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Language Line Services, Inc. – Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1208 23	\$2,242,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	69.95%	69.95% BM, HF	\$1,568,267.00
Subject:	Authorize a three-year service contract, with the option of one two-year renewal option or two one-year renewal options, for Owner Controlled Insurance Program broker services for the Office of Risk Management - Marsh USA, Inc., most advantageous proposer of five - Not to exceed \$2,242,000 - Financing: Owner Controlled Insurance Fund (subject to annual appropriations)		
This item is Other Services and no availability and disparity in the market.			
SSP Consulting, L.C., Local, BM, 36.26% - Bonding Assistance Program National Insurance Consultants, Inc. Local, BM, 22.88% - OCIP/ROCIP Administration Holistic Safety Inc., Non-Local, HF, 10.81% - Safety & Loss Prevention Services Marsh USA, Inc. - Non-Local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1192 24	\$949,746.80	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	This item 100.00% HF Overall Item 100.00% HF	\$949,746.80
Subject:	Authorize Supplemental Agreement No. 1 to increase the service contract with Netsync Network Solutions through the Texas Department of Information Resources cooperative agreement DIR-CPO-4866 for continuous use and upgrade of an existing device threat detection response solution and licensing for the Department of Information and Technology Services - Not to exceed \$949,746.80, from \$873,104.50 to \$1,822,851.30 - Financing: Data Services Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Supplemental Agreement No 1 – 100.00% Overall MWBE Participation			
Netsync Network Solutions, Non-Local, HF, 100.00% - Premium Licensing Support (Prime)			
This Item – 100.00% MWBE Participation			
Netsync Network Solutions, Non-Local, HF, 100.00% - Premium Licensing Support (Prime)			
Netsync Network Solutions - Non-local; Workforce - 0.00% Local			



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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1161 25	\$184,370.58	Construction	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	30.03%	30.03% WF	\$55,370.58
Subject:	Authorize a construction services contract for the installation of playground equipment, playground surfacing, American Disabilities Act (ADA) accessible ramp, ADA parking, striping and signs, and an independent safety audit at Marcus Park located at 3003 Northaven Road through Omnia Cooperative Purchasing Agreement with Kompan, Inc. - Not to exceed \$184,370.58 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Henneberger Construction, Inc., Local, WF, 30.03% - Playground Sitework Installation			
Kompan, Inc. - Non-local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1157 26	\$189,814.00	Construction	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	26.71%	26.71% WF	\$50,695.00
Subject:	Authorize a construction services contract for the installation of playground equipment and an Independent Safety Audit with Whirlix Design Inc. through the Texas Association of School Boards (BuyBoard) for the Glen Meadow Park Playground Renovation located at 11800 Rosser Road - Not to exceed \$189,814.00 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Henneberger Construction, Inc., Local, WF, 30.03% - Playground Sitework Installation			
Whirlix Design Inc. - Non-local; Workforce - 0.00% Local			