## Memorandum



DATE August 16, 2024

TO Honorable Mayor and Members of the City Council

**SUBJECT Upcoming Dallas Water Utilities Agenda Item – Water Treatment Chemical Contract** 

On the August 28, 2024, City Council Agenda, Agenda Item 24-2411 is included for your consideration. This item authorizes a three-year agreement for the uninterrupted purchase and delivery of NSF/ANSI 60 certified products for use in water purification and wastewater treatment processes including Hydrofluosilicic Acid, Liquid Cationic Polymer, Liquid Ammonium Sulfate, Hydrogen Peroxide, Anthracite Filter Media, Lime, and Ferric Sulfate. The total estimated amount of the contract is \$71,633,837.72 utilizing water/wastewater operating funds.

This master agreement facilitates the purchase of numerous water treatment chemicals and filtration materials used in disinfection, coagulation, and filtration processes to ensure compliance with regulations set by the U.S. Environmental Protection Agency (EPA) and the Texas Commission on Environmental Quality (TCEQ). The previous contract for these chemicals was awarded as a two-year contract during the time in which pricing for chemicals was increasing beyond historical trends. The market appears to have stabilized and the vending community responses to this three-year agreement was favorable. Funding for this agreement is included as part of the operating budget for FY25 and FY26.

The authorization of this contract will allow for the uninterrupted provision of water treatment chemicals to ensure all local, state, and federal regulations for water and wastewater treatment are continuously met.

If you have any questions, please contact Sarah Standifer, Director of Dallas Water Utilities at sarah.standifer@dallas.gov.

Service First, Now!

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**Assistant City Manager** 

C: Kimberly Bizor Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Dominique Artis, Chief of Public Safety (I)

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

Alina Ciocan, Assistant City Manager Donzell Gipson, Assistant City Manager (I) Robin Bentley, Assistant City Manager (I) Jack Ireland, Chief Financial Officer Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I) Directors and Assistant Directors