

Memorandum



CITY OF DALLAS

DATE May 24, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Fiscal Year 2025 Community Project Funding Requests Update**

U.S. Representatives have begun releasing their list of Fiscal Year 2025 Community Project Funding (CPF) requests to the House Appropriations Committee for consideration in Fiscal Year (FY) 2025 budget.

Following review of several project submissions, the Dallas delegation submitted 17 City of Dallas projects, totaling \$38.15 million*, to the House Appropriations Committee, for funding in the upcoming federal budget bill.

The Community Project Funding process is highly competitive; each Representative is allowed only 15 requests across their district (*this year, non-profits were excluded from eligibility*). These requests fall under specific categories, such as Community Oriented Policing Services (COPS) Technology, Housing and Urban Development (HUD) / Economic Development Initiative, and Highway Infrastructure Projects, with funding amounts ranging from \$100,000 to \$5 million. Each member receives an allocation of \$10 million to \$15 million for their submissions.

It is important to note that submission does not guarantee inclusion in the House appropriations bill or subsequent milestones. As seen in recent years, the Congressional funding process can be unpredictable, with Fiscal Year 2024 funding taking nearly a year to pass. The House will consider the FY 2025 appropriations bill first and the Senate will follow. FY 2025 officially begins on October 1, but the timeline for adoption of the FY 2025 budget remains uncertain.

A summary of City of Dallas requests (and links to all requests) submitted by the Dallas House delegation to the Appropriations Committee can be found below.

[Representative Colin Allred](#)

- \$1 million – Dallas Greening Initiative (Districts 9, 10)
- \$2 million – City of Dallas / DISD International District Library (Districts 11)
- \$2 million – Ferguson Road Corridor Safety Enhancements (Districts 7, 9)
- \$3.15 million – Harold Simmons Park / Beckley Avenue Safe Crossing (District 6)*
- \$2 million – Weed and Seed Program for Dallas Police Department (citywide)*

[Representative Jasmine Crockett](#)

- \$2 million – Santos Rodriguez Recreation Center Enhancements (District 2)
- \$500,000 – DPD Multi-use Mapping Computers for Police Helicopters (citywide)

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- \$500,000 – Internet Crimes Against Children Task Force Project – DPD (citywide)
- \$1 million – Dallas Greening Initiative (Districts 5, 8)
- \$5 million – Dallas Water Commons Park Development (District 2)

[Representative Jake Ellzey](#)

- \$2 million – Weed and Seed Program for Dallas Police Department (citywide)*

[Representative Beth Van Duyne](#)

- \$2 million – Weed and Seed Program for Dallas Police Department (citywide)*

[Representative Marc Veasey](#)

- \$5 million – Five Mile Creek Trail (Districts 4, 7, 8)
- \$1.5 million – Kiest Recreation Center Enhancements (District 4)
- \$2 million – Martin Weiss Recreation Center Enhancements (District 1)
- \$4.5 million – Harold Simmons Park / Beckley Avenue Safe Crossing (District 6)*
- \$2 million – Weed and Seed Program for Dallas Police Department (citywide)*

*The \$2 million Weed and Seed Program request was selected by multiple Congressional offices. The Harold Simmons Park / Beckley Avenue Safe Crossing was selected by two offices at different amounts.

In addition to these submissions, annual programmatic funding requests for Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Urban Area Security Initiative (UASI), across the twelve appropriations bills, were submitted to each Congressional office.

As the appropriations legislation moves through the process, please take the opportunity to thank our U.S. Representatives for their leadership and advocacy on behalf of the City of Dallas.

We will continue to keep you updated as these requests move through the process. Should you have any questions, please contact me or Alexandra Renteria, Federal Relations Coordinator, at alexandra.renteriana@dallas.gov.



Carrie Rogers
Director
Office of Government Affairs

c: Kimberly Bizer Tolbert, City Manager (I)
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