

# Memorandum



CITY OF DALLAS

DATE September 6, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Items for Advance Funding Agreements with the Texas Department of Transportation**

On September 11, 2024, City Council will consider a Convention and Event Services (CES) Department agenda item, **Item 4: File 24-2595**, to authorize an Advance Funding Agreement with the Texas Department of Transportation (TxDOT) in an estimated amount of \$22,412,995.32 for the City of Dallas' portion of the construction of a deck cap over Interstate Highway 30 on Lamar Street in the City of Dallas – Total amount of \$22,412,995.32 – Financing: Convention Center Construction Fund.

Additionally, on September 11, 2024, City Council will consider a Transportation and Public Works (TPW) Department agenda item, **Item 23: File 24-2589**, to authorize an Advance Funding Agreement with TxDOT for a United States Department of Transportation - Federal Highway Administration Surface Transportation Block Grant and Category 10 (CSJ 0918-47-502, CFDA No. 20.205) in the estimated amount of \$50,624,942.89 with \$31,000,000.00 as Federal participation for construction, \$19,624,942.89 for direct and indirect state costs, and the City of Dallas' portion, for construction of the bridge abutment foundations for a deck cap over Interstate Highway 30 near Old City Park from East Ervay Street to Harwood Street in the City of Dallas – Total amount of \$19,624,942.89 Financing: Convention Center Construction Fund.

These items relate to the TxDOT redesign and reconstruction of Interstate Highway (IH) 30 from IH-35 East to IH-45, known as the IH-30 Canyon, which is part of the City Center Master Assessment Process (CityMAP). On February 27, 2019, City Council authorized a resolution detailing the City's expectation that the IH-30 redesign should incorporate the eight guiding principles identified within CityMAP, The 360 Plan, and the City of Dallas Complete Streets Design Manual by Resolution No. 19-0321. These guiding principles included elements such as multi-modal connections across IH-30; 'Complete Streets' and other urban design elements to frontage roads; and strategic placement of deck parks.

Design of the Lamar Street and Old City Park deck caps was approved by Council on April 12, 2023, by CR 23-0440 and CR 23-0463, respectively. The two September 11 council items detailed above advance construction of two deck caps.

Should you have questions related to **Item 4: File 24-2595**, please contact Rosa Fleming, Director of Convention and Event Services at [rosa.fleming@dallas.gov](mailto:rosa.fleming@dallas.gov) or 214.939.2755.

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Should you have any questions related to **Item 23: File 24-2589**, please contact Dr. Ghassan “Gus” Khankarli, Director of the Transportation and Public Works Department at [ghassan.khankarli@dallas.gov](mailto:ghassan.khankarli@dallas.gov) or 214.671.8451.

Service First, Now!



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c: Kimberly Bazor Tolbert, City Manager (I)  
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