

Memorandum



CITY OF DALLAS

DATE October 4, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for October 8, 2024 Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Enterprise Hub (BEH) division of the Office of Procurement Services, which is providing this summary of M/WBE subcontracting participation for the October 8, 2024, City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services*	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed **14** agenda items; **9** items on this agenda include an M/WBE goal. Of those **9** items, **3** exceeded the goal and **6** did not meet the goal. This agenda includes **5** items that did not have an applicable M/WBE goal. The table below provides a summary of M/WBE participation for this agenda.

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
11	\$616,214.00	Architecture & Engineering	34.00%	38.77%	38.77%	\$238,889.00	Exceeds M/WBE Subcontracting Goal
12	\$12,849,656.60	Construction	32.00%	34.00%	34.00%	\$4,368,883.24	Exceeds M/WBE Subcontracting Goal
17	\$171,022.00	Other Services	N/A	N/A	N/A	N/A	MWBE N/A Cooperative Agreement
18	\$800,000.00	Other Services	N/A	N/A	N/A	N/A	MWBE N/A Other Services
23	\$179,383.50	Professional Services	38.00%	36.30%	100.00%	\$179,383.50	Does not meet M/WBE Subcontracting Goal
24	\$388,840.00	Architecture & Engineering	34.00%	49.07%	49.07%	\$190,631.00	Exceeds MWBE Subcontracting Goal
25	\$814,671.44	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet M/WBE Subcontracting Goal
26	\$24,219,295.69	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet M/WBE Subcontracting Goal
27	\$1,550,844.12	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet M/WBE Subcontracting Goal
28	\$2,950,773.40	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet MWBE Subcontracting Goal
29	\$21,577,920.00	Other Services	N/A	N/A	N/A	N/A	MWBE N/A Other Services
30	\$1,625,530.00	Professional Services	38.00%	0.00%	100.00%	\$1,625,530.00	Does not meet MWBE Subcontracting Goal

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
31	\$2,186,270.26	Other Services	N/A	N/A	N/A	N/A	MWBE N/A Other Services
32	\$216,118.44	Other Services	N/A	N/A	N/A	N/A	MWBE N/A Other Services

The following items do not meet the M/WBE subcontracting goal:

Agenda Item No. 23

Authorize a professional services contract with Alliance Geotechnical Group Inc. for construction material testing services for Target Neighborhood Group 17- 7007. Award amount will not exceed \$179,383.50. One M/WBE firm is subcontracted to participate on this contract. The Prime vendor on this contract is a certified M/WBE firm.

Agenda Item No. 25

Authorize a three-year master agreement with Airgas USA LLC for the purchase of industrial, medical, welding gases, and breathing air for the Dallas Water Utilities Department. Award amount estimated at \$814,671.44. Only one firm submitted a bid for this contract. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 26

Authorize a three-year master agreement with Badger Meter, Inc. dba National Meter & Automation, Master Meter, Inc., Mueller Systems, LLC, Neptune Technology Group, Inc., Core & Main LP for the purchase of water meters, accessories, and parts for the Dallas Water Utilities Department. Award amount estimated at \$24,219,295.69. The Request for Bid method of procurement resulted in the lowest responsive bidders being selected.

Agenda Item No. 27

Authorize a three-year master agreement with Marco Holdings I, LLC, dba Bumper to Bumper, Parts Authority LLC, Southwest International Trucks, Inc., Neopart Transit, LLC, XL Parts, LLC, Rush Truck Centers of Texas, LP for the purchase of aftermarket automotive parts. Award amount estimated at \$1,550,844.12. The Request for Bid method of procurement resulted in the lowest responsive bidders being selected.

Agenda Item No. 28

Authorize a five-year master agreement with FCX Performance, Inc. and North Texas Winwater Co. for the purchase of pre-cast water meter vaults, fiberglass manholes, manhole inserts, and wastewater access chambers for Dallas Water Utilities Department. Award amount is estimated at \$2,950,773.40. The Request for Bid method of procurement resulted in the lowest responsive bidders being selected.

Agenda Item No. 30

Authorize Supplemental Agreement No. 2 to increase the service contract with Brio Services, LLC dba Brio Consulting, LLC for the expansion of services for Phase II of the enterprise work order and asset management system for the Department of Information and Technology Services. Award increase will not exceed \$1,625,530.00, raising the contract total to \$8,129,216.00. The Prime vendor on this contract is a certified WBE firm.

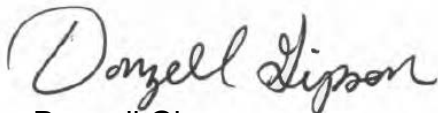
Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There is a total of 24 prime contractors considered in this agenda.

Vendor	Local		Non-Local		Total
Prime	11	45.83%	13	54.17%	24
M/WBE Prime	1	50.00%	1	50.00%	2
M/WBE Sub	6	54.55%	5	45.45%	11

Please feel free to contact me or Danielle Thompson, Director of the Office of Procurement Services, if you have any questions or should you require additional information, Danielle.Thompson@Dallas.gov.

Service First, Now!



Donzell Gipson
 Assistant City Manager (I)

- c: Kimberly Bizer Tolbert Interim City Manager
- Tammy Palomino, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Dominique Artis, Chief of Public Safety (I)
- Dev Rastogi, Assistant City Manager
- M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

- Alina Ciocan, Assistant City Manager
- Robin Bentley, Assistant City Manager (I)
- Jack Ireland, Chief Financial Officer
- Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
- Directors and Assistant Directors