

Memorandum



CITY OF DALLAS

DATE August 22, 2025

TO Honorable Mayor and Members of the City Council

SUBJECT **Public Safety Dashboards - July 2025**

Since there are no standing City Council Committee meetings scheduled for the month of August, attached you will find a copy of July's Public Safety Dashboards for your awareness and review.

Should you have any questions or concerns, please contact my office at (214) 670-5265.

Service First, Now!

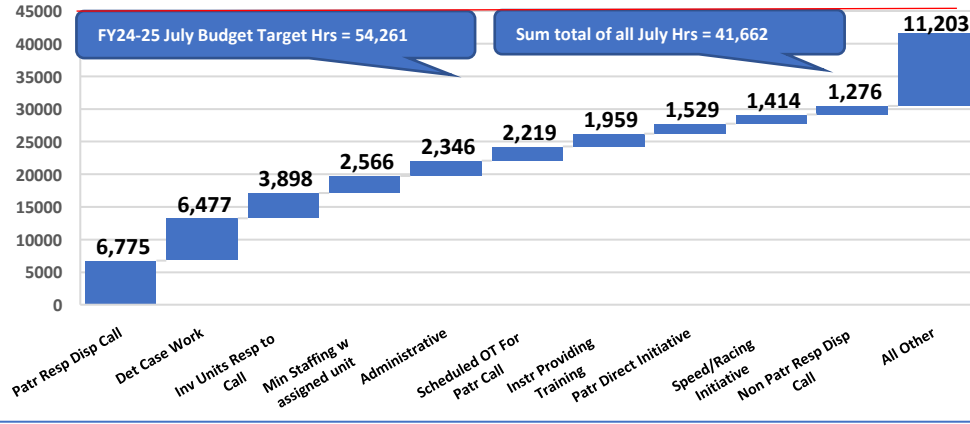
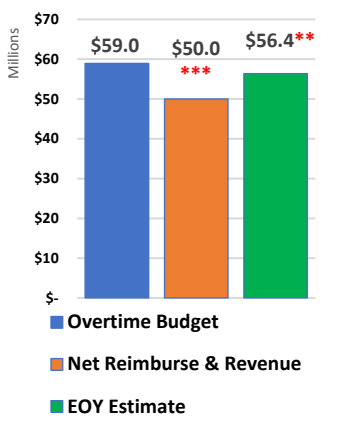
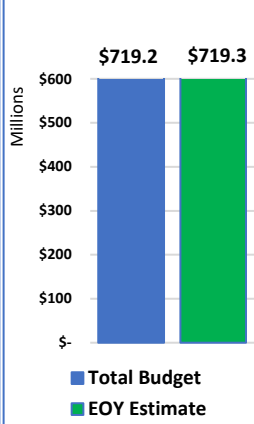
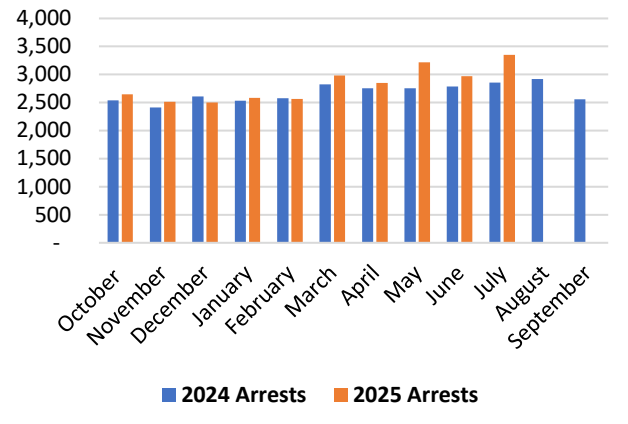
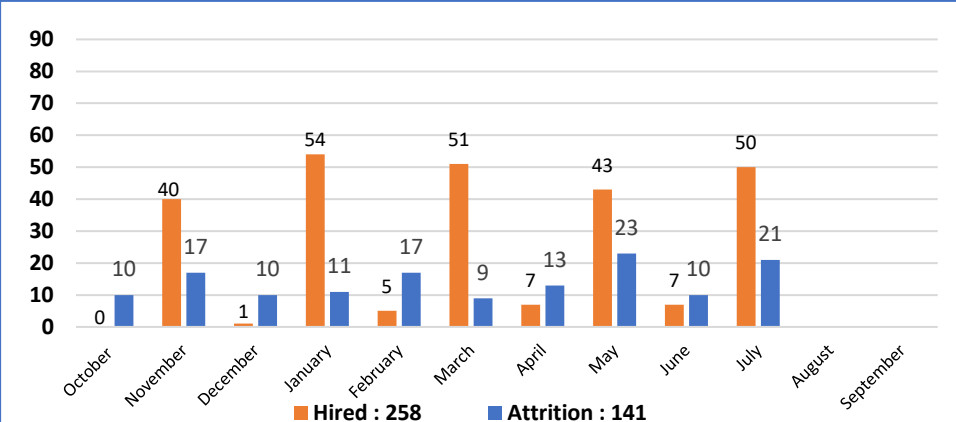
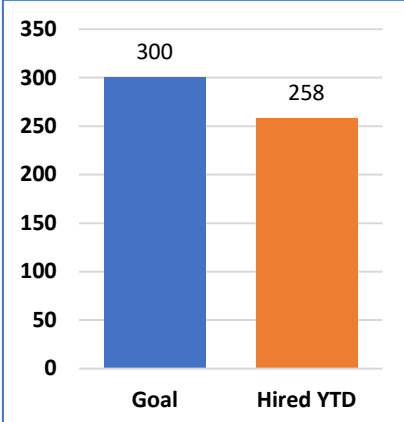


Dominique Artis
Chief of Public Safety
[Attachment]

c: Kimberly Bizer Tolbert, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Timothy Menke, Inspector General
Dev Rastogi, Assistant City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager
Robin Bentley, Assistant City Manager
Jack Ireland, Chief Financial Officer
Ahmad Goree, Chief of Staff to the City Manager

Dallas Police Department Dashboard July 2025

FY24-25 BUDGET				CRIME REPORTING*****																																																																																																																																																																																																						
July Top 10 OT Activity Codes (By Hrs.)*				Sworn Overtime		Total Budget		Total Arrests			Year to Date Crime (NIBRS) January 1, 2025 - July 31, 2025																																																																																																																																																																																															
 FY24-25 July Budget Target Hrs = 54,261 Sum total of all July Hrs = 41,662 11,203				 Overtime Budget Net Reimburse & Revenue EOY Estimate		 Total Budget EOY Estimate		 2024 Arrests 2025 Arrests			<table><tr><th>Offense</th><th>2025</th><th>2024</th><th>Count DIFF</th><th>% Change</th><th>Clearance Rate</th></tr><tr><td>Assault Offenses</td><td>13,599</td><td>15,169</td><td>-1,570</td><td>-10.4%</td><td>63.2%</td></tr><tr><td>Agg Assault FV</td><td>915</td><td>971</td><td>-56</td><td>-5.8%</td><td>-</td></tr><tr><td>Simple Assault FV</td><td>5,569</td><td>5,904</td><td>-335</td><td>-5.7%</td><td>-</td></tr><tr><td>Homicide Offenses</td><td>104</td><td>152</td><td>-48</td><td>-31.6%</td><td>71.3%</td></tr><tr><td>Murder & Nonnegligent Manslaughter</td><td>76</td><td>125</td><td>-49</td><td>-39.2%</td><td>-</td></tr><tr><td>Human Trafficking</td><td>14</td><td>58</td><td>-44</td><td>-75.9%</td><td>61.5%</td></tr><tr><td>Kidnapping / Abduction</td><td>120</td><td>119</td><td>1</td><td>0.8%</td><td>79.3%</td></tr><tr><td>Sex Offenses</td><td>361</td><td>434</td><td>-73</td><td>-16.8%</td><td>64.2%</td></tr><tr><td>Sub-Total</td><td>14,198</td><td>15,932</td><td>-1,734</td><td>-10.9%</td><td>63.4%</td></tr><tr><td>Arson</td><td>83</td><td>90</td><td>-7</td><td>-7.8%</td><td>16.9%</td></tr><tr><td>Bribery</td><td>1</td><td>1</td><td>0</td><td>0.0%</td><td>100.0%</td></tr><tr><td>Burglary / Breaking & Entering</td><td>3,042</td><td>3,536</td><td>-494</td><td>-14.0%</td><td>8.5%</td></tr><tr><td>Counterfeiting / Forgery</td><td>58</td><td>131</td><td>-73</td><td>-55.7%</td><td>24.1%</td></tr><tr><td>Destruction / Vandalism</td><td>4,560</td><td>5,292</td><td>-732</td><td>-13.8%</td><td>11.1%</td></tr><tr><td>Embezzlement</td><td>111</td><td>111</td><td>0</td><td>0.0%</td><td>18.9%</td></tr><tr><td>Extortion / Blackmail</td><td>35</td><td>6</td><td>29</td><td>-</td><td>2.9%</td></tr><tr><td>Fraud</td><td>1,635</td><td>1,543</td><td>92</td><td>6.0%</td><td>46.5%</td></tr><tr><td>Larceny / Theft</td><td>13,543</td><td>14,960</td><td>-1,417</td><td>-9.5%</td><td>6.9%</td></tr><tr><td>Motor Vehicle Theft</td><td>6,897</td><td>9,075</td><td>-2,178</td><td>-24.0%</td><td>9.9%</td></tr><tr><td>Robbery</td><td>1,168</td><td>1,334</td><td>-166</td><td>-12.4%</td><td>30.6%</td></tr><tr><td>Stolen Property Offenses</td><td>440</td><td>483</td><td>-43</td><td>-8.9%</td><td>97.7%</td></tr><tr><td>Sub-Total</td><td>31,573</td><td>36,562</td><td>-4,989</td><td>-13.6%</td><td>12.6%</td></tr><tr><td>Animal Cruelty</td><td>73</td><td>95</td><td>-22</td><td>-23.2%</td><td>23.3%</td></tr><tr><td>Drug / Narcotics</td><td>5,467</td><td>6,472</td><td>-1,005</td><td>-15.5%</td><td>64.0%</td></tr><tr><td>Gambling</td><td>49</td><td>49</td><td>0</td><td>0.0%</td><td>36.7%</td></tr><tr><td>Pornography / Obscene Material</td><td>48</td><td>46</td><td>2</td><td>4.3%</td><td>45.8%</td></tr><tr><td>Prostitution Offenses</td><td>147</td><td>263</td><td>-116</td><td>-44.1%</td><td>91.2%</td></tr><tr><td>Weapon Law Violations</td><td>1,151</td><td>1,297</td><td>-146</td><td>-11.3%</td><td>64.7%</td></tr><tr><td>Sub-Total</td><td>6,935</td><td>8,222</td><td>-1,287</td><td>-15.7%</td><td>63.9%</td></tr><tr><td>Total</td><td>52,706</td><td>60,716</td><td>-8,010</td><td>-13.2%</td><td>32.3%</td></tr></table>						Offense	2025	2024	Count DIFF	% Change	Clearance Rate	Assault Offenses	13,599	15,169	-1,570	-10.4%	63.2%	Agg Assault FV	915	971	-56	-5.8%	-	Simple Assault FV	5,569	5,904	-335	-5.7%	-	Homicide Offenses	104	152	-48	-31.6%	71.3%	Murder & Nonnegligent Manslaughter	76	125	-49	-39.2%	-	Human Trafficking	14	58	-44	-75.9%	61.5%	Kidnapping / Abduction	120	119	1	0.8%	79.3%	Sex Offenses	361	434	-73	-16.8%	64.2%	Sub-Total	14,198	15,932	-1,734	-10.9%	63.4%	Arson	83	90	-7	-7.8%	16.9%	Bribery	1	1	0	0.0%	100.0%	Burglary / Breaking & Entering	3,042	3,536	-494	-14.0%	8.5%	Counterfeiting / Forgery	58	131	-73	-55.7%	24.1%	Destruction / Vandalism	4,560	5,292	-732	-13.8%	11.1%	Embezzlement	111	111	0	0.0%	18.9%	Extortion / Blackmail	35	6	29	-	2.9%	Fraud	1,635	1,543	92	6.0%	46.5%	Larceny / Theft	13,543	14,960	-1,417	-9.5%	6.9%	Motor Vehicle Theft	6,897	9,075	-2,178	-24.0%	9.9%	Robbery	1,168	1,334	-166	-12.4%	30.6%	Stolen Property Offenses	440	483	-43	-8.9%	97.7%	Sub-Total	31,573	36,562	-4,989	-13.6%	12.6%	Animal Cruelty	73	95	-22	-23.2%	23.3%	Drug / Narcotics	5,467	6,472	-1,005	-15.5%	64.0%	Gambling	49	49	0	0.0%	36.7%	Pornography / Obscene Material	48	46	2	4.3%	45.8%	Prostitution Offenses	147	263	-116	-44.1%	91.2%	Weapon Law Violations	1,151	1,297	-146	-11.3%	64.7%	Sub-Total	6,935	8,222	-1,287	-15.7%	63.9%	Total	52,706	60,716	-8,010	-13.2%	32.3%
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SWORN STAFFING AND HIRING FISCAL YEAR****				PATROL PERFORMANCE CALENDAR YEAR TO DATE																																																																																																																																																																																																						
Function	FY 24-25 YTD	FY 23-24 YTD	FY 22-23 YTD	Crime Change by Division				Response time																																																																																																																																																																																																		
CBD	107	91	89	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2																																																																																																																																																																																																	
Central	185	158	168	-7.79%	-10.79%	-4.08%	-9.29%	7.63	46.93																																																																																																																																																																																																	
NE	287	278	274	-6.03%	-19.16%	-7.77%	-14.93%	10.53	138.56																																																																																																																																																																																																	
SE	249	241	256	-13.61%	-17.52%	-8.37%	-15.51%	13.89	159.74																																																																																																																																																																																																	
SW	236	241	241	-4.51%	-19.21%	-24.36%	-16.27%	12.20	94.30																																																																																																																																																																																																	
NW	245	222	228	-17.30%	-11.12%	-12.05%	-13.88%	9.06	54.41																																																																																																																																																																																																	
NC	198	183	193	-18.99%	-5.42%	-21.13%	-9.71%	10.54	57.67																																																																																																																																																																																																	
SC	243	244	238	-11.56%	-8.76%	-13.41%	-11.57%	12.94	96.89																																																																																																																																																																																																	
Nuisance Abatement	7	7	9	*CBD crime and response time data included in Central																																																																																																																																																																																																						
Community Affairs (NPO)	85	103	102	INTERNAL AFFAIRS*****																																																																																																																																																																																																						
Right Care	20	22	23																																																																																																																																																																																																							
Patrol Total	1,862	1,790	1,818	Complaint Type				2025 YTD	2024 YTD	% Change																																																																																																																																																																																																
Support	127	168	119	Investigations Completed				173	155	11.6%																																																																																																																																																																																																
Administrative	207	196	182	Use of Force Complaints Received				45	34	32.4%																																																																																																																																																																																																
Investigations	522	513	500	Investigations Over 180 Days *****																																																																																																																																																																																																						
Tactical and Special Ops	290	286	275	Active Investigations		2	Awaiting Chief of Police Hearing		4																																																																																																																																																																																																	
Trainees	231	168	164	Investigation suspended		3	Awaiting Bureau Chief Hearing		4																																																																																																																																																																																																	
Total	3,239	3,121	3,058	Awaiting Corrective Action		5	Total		18																																																																																																																																																																																																	
FY 24-25 Hiring and Attrition				FY24-25 Hiring Goal : 300		Top 911 Calls				July Reports																																																																																																																																																																																																
 Hired : 258 Attrition : 141				 Goal Hired YTD		Type	Calls YTD	July-2025	July-2024	Expeditor Reports					DORS Reports																																																																																																																																																																																											
						Major Disturbance	56,899	8,595	9,276	1,596					2,599																																																																																																																																																																																											
						Other Incidents*****	30,829	5,058	5,156	Dispatched Calls and Response Time																																																																																																																																																																																																
						Other Escalated*****	36,054	5,658	5,364																																																																																																																																																																																																	
						Suspicious Person	13,274	1,858	2,113	Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls																																																																																																																																																																																											
						Minor Accident	6,053	839	978	Jul-25	10.74	93.47	267.69	297.73	40,408																																																																																																																																																																																											
						Business Alarm	10,477	1,401	1,654	YTD 2025	11.14	94.09	266.43	294.11	272,666																																																																																																																																																																																											
						Major Accident	11,644	1,609	1,499	Jul-24	11.64	107.64	323.72	339.74	43,750																																																																																																																																																																																											
						Loud Music	11,328	1,302	1,671	YTD 2024	10.90	90.71	268.54	295.25	295,583																																																																																																																																																																																											
						Burg Motor Veh	684	96	101																																																																																																																																																																																																	
						Crisis Intervention	7,200	994	1,161																																																																																																																																																																																																	
						911 Hang-up	1,974	299	343																																																																																																																																																																																																	

Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report. Reimbursement hours are taken out.

**YE estimate based on FY23’s YTD expenditure trends.

*** Reimbursement and Revenue for DPD

****Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21.

Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

*****Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

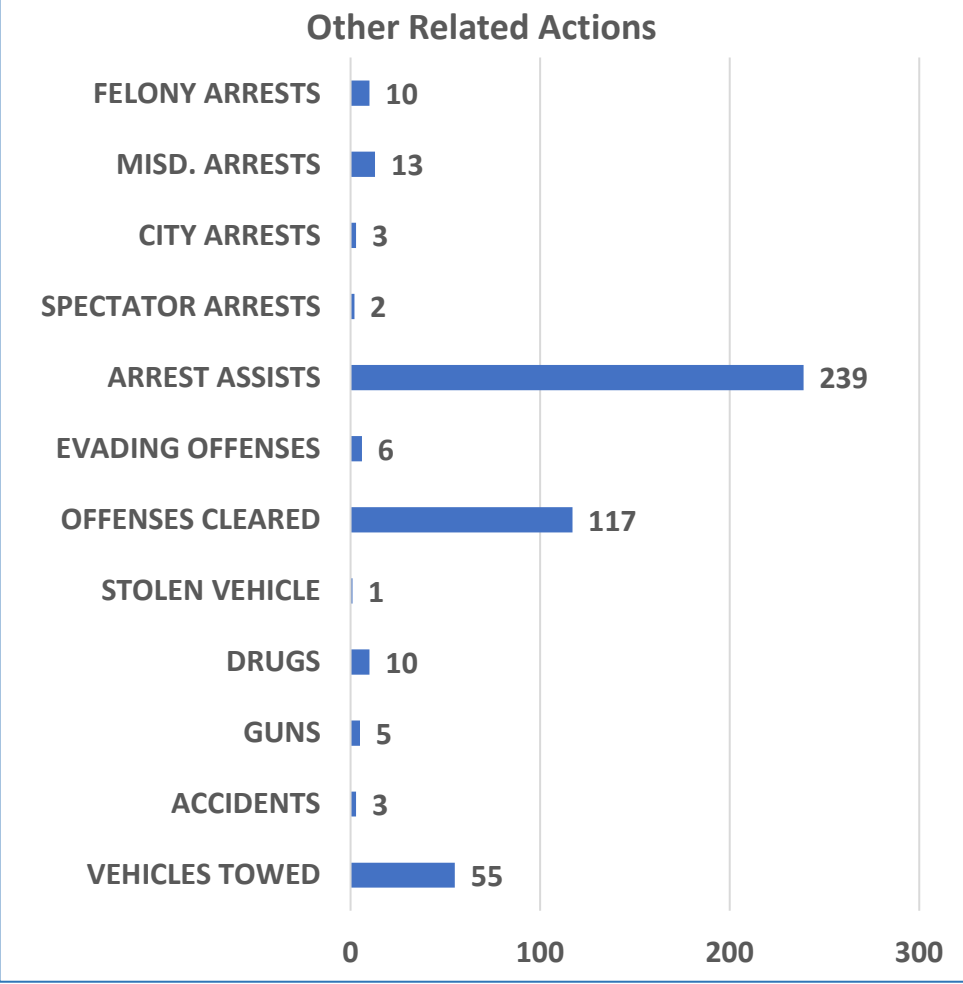
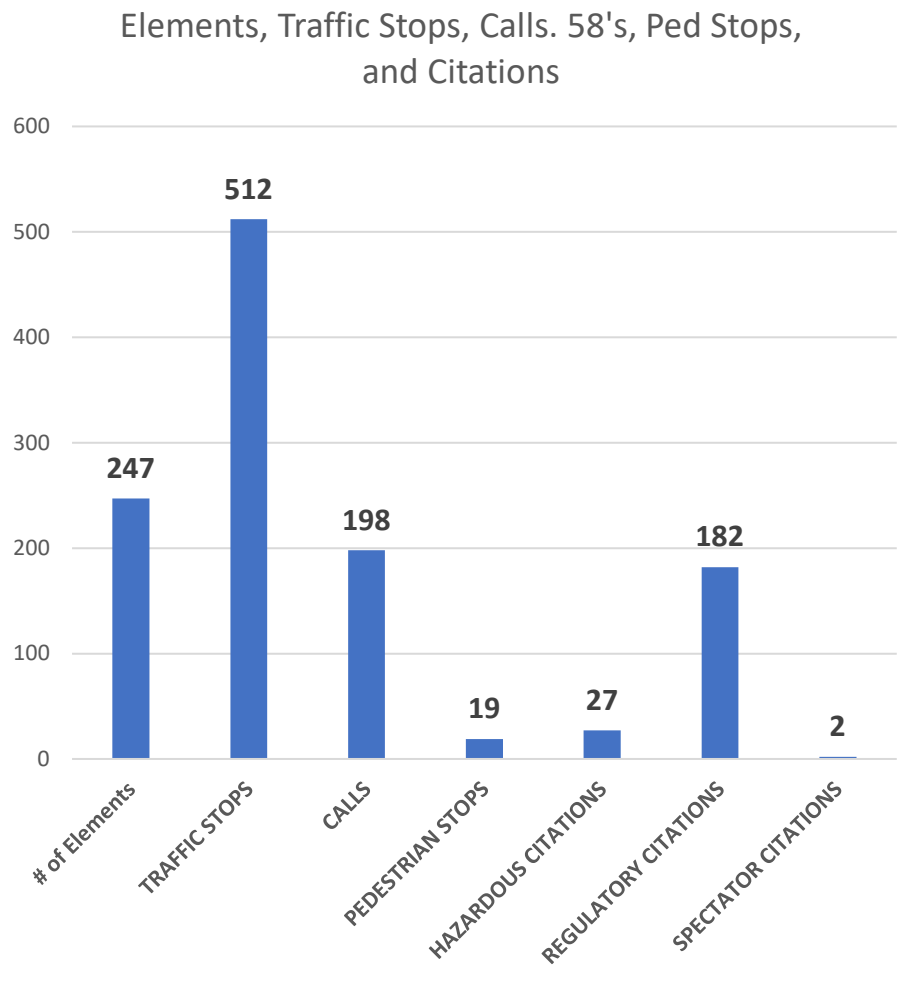
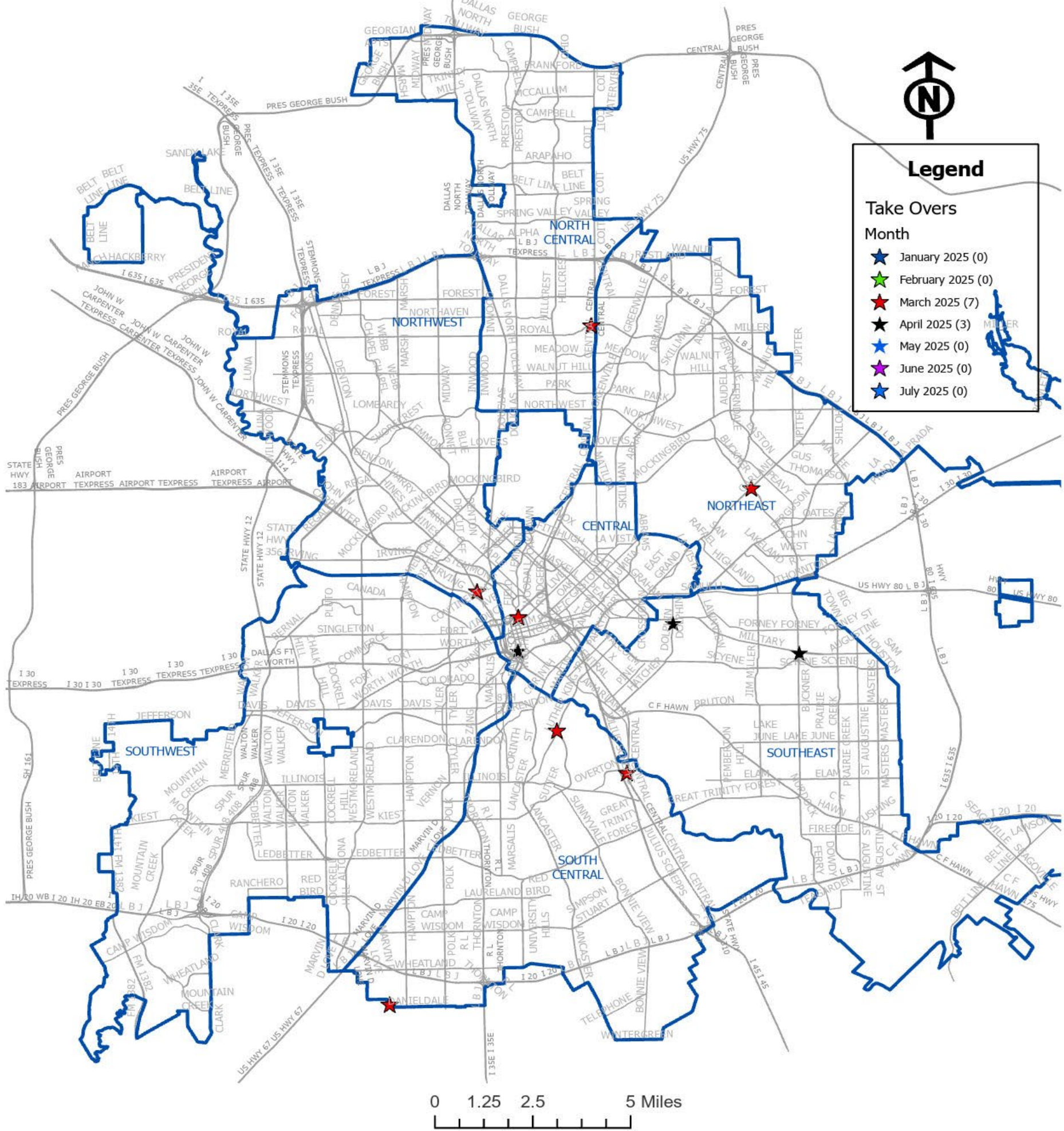
*****Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an offense.

***** Crime reporting now includes NIBRS data. Data is preliminary.

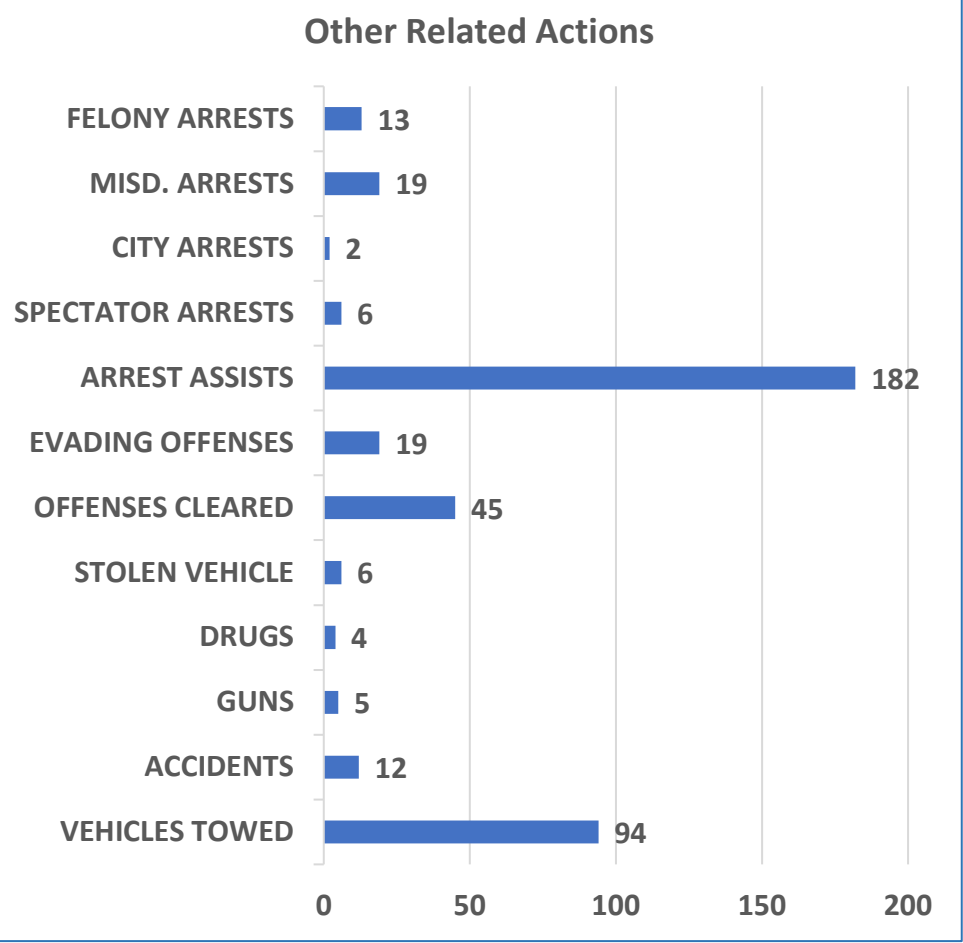
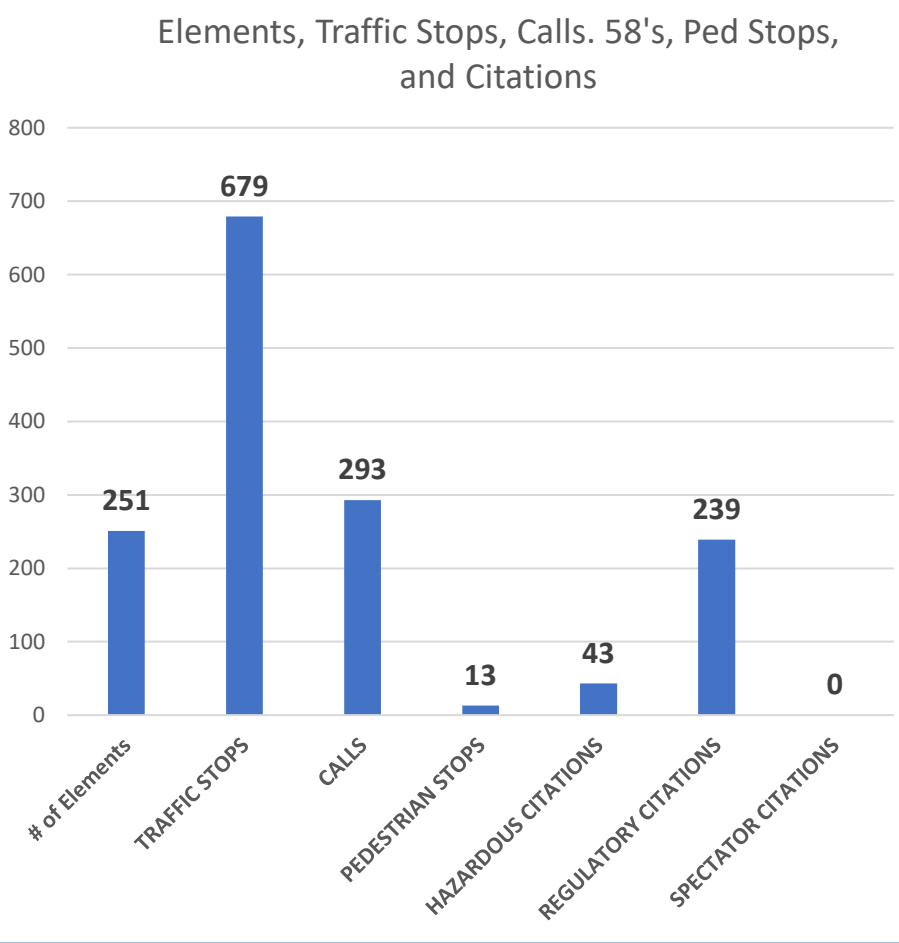
***** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension IAD Investigations Over 200 Days updated to 180 Days to match industry standard, beginning March 2025.

Jul-25

Takeover Locations



Jun-25



Take Over locations- No Takeover locations for June & July.

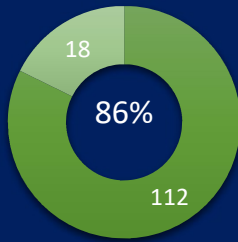
Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

Takeovers YTD - 10

9-1-1 Communications Dashboard July 2025

911 Call Analyst: 97
 Trainees: 15
 Total: 112
 Total Authorized: 130



Service Level
 July

94.77%

YTD Level
 Jan 1- July, 2025

96.09%

Average Answer Time
 July

:03

Total 9-1-1 Calls
 July

146,956

Call Analyst in
 Training

15

Call Analyst in
 Background

5

Service Level Comparison

Month	FY'25	FY'24	FY'23
October	92.94%	94.70%	98.40%
November	94.17%	95.10%	98.58%
December	94.51%	92.21%	97.84%
January	97.00%	94.39%	98.25%
February	97.02%	92.23%	98.25%
March	94.09%	92.94%	97.05%
April	96.57%	94.15%	94.23%
May	95.84%	82.61%	75.04%
June	97.14%	88.04%	91.12%
July	94.77%	93.69%	93.10%
August		94.86%	95.96%
September		91.13%	92.16%
FY' Service Level	95.41%	92.01%	93.62%

Total Emergency Calls

Month	FY'25	FY'24	FY'23
October	147,765	153,609	152,305
November	141,967	138,000	139,556
December	148,109	145,062	153,187
January	132,629	140,401	146,772
February	122,754	135,117	137,468
March	149,236	148,588	162,022
April	140,388	149,403	162,761
May	150,324	173,916	195,513
June	143,169	157,962	183,954
July	146,956	157,965	174,320
August		155,863	159,472
September		152,205	154,748

FY' 24 Total 1,809,091 FY' 23 Total 1,922,078 = 5.88% decrease



DFR Executive Summary for Month Ending: July 2025

168,287

Total 911 DFR Incidents
Incidentes totales de 911 DFR

87%

Medical Responses within 9 minutes
Respuestas médicas en 9 minutos o menos

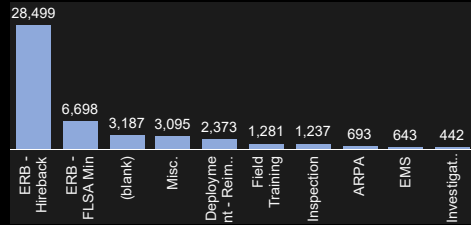
43%

Medical Responses within 5 minutes
Respuestas médicas en 5 minutos o menos

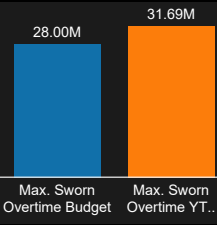
87%

Structure Fire Responses within 5 minutes, 20 seconds
Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos

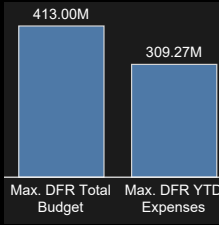
Overtime Hours Breakdown Categorías de Horas Extras Trabajadas



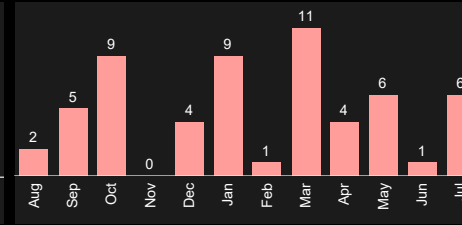
Sworn Overtime Porpuesto de Horas Extras



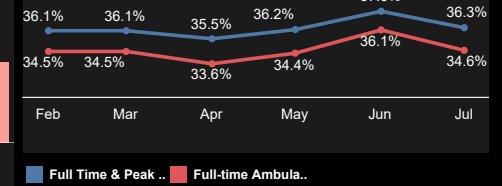
Total Budget* Presupuesto



Significant Fires Incendios Significativos por Mes



Ambulance Unit Hour Utilization Rate Tasa de Utilización de Ambulancias (Optimal 25-30%)

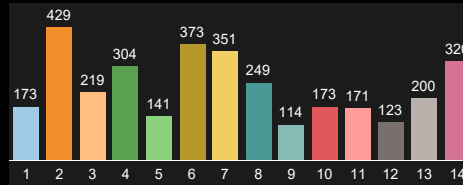


Sworn Staffing & Hiring Categorías de Personal

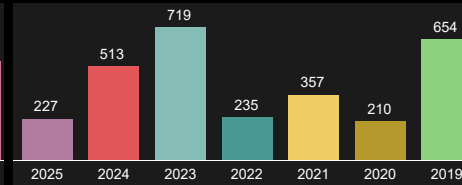
	2023	2024	2025
EMS & Emergency Respo..	1,620	1,675	1,776
Dispatch Comms & GIS	59	65	67
Fire Prevention & Inspecti..	89	112	121
Training & Recruitment	214	300	278
Arson Investigation EOD	25	24	23
Aircraft Rescue Fire Fight..	45	45	45
Total Staff	2,052	2,221	2,310

Number of Frontline Paramedics	923
Total Number of Active Paramedics	1,809

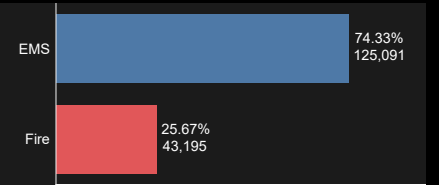
Incident Response Data by Council District Incidentes por Distrito del Concejo Municipal



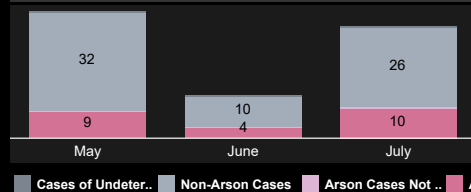
Smoke Detector Installs Instalaciones de Alarma de Humo



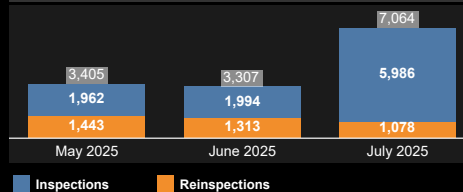
Fire Communications & Dispatch Despachos por Categorías de Incidente



Arson Investigations Case Breakdown Investigaciones de Indendio Provocado



Inspections & Re-Inspections Inspecciones de Estructuras



Academy Breakdown Información de la Academia

Status	Date Available	Current Head Count
In Progress	February 2025	54
	April 2025	47
	August 2025	56
	November 2025	53
	February 2026	29
	January 2026	32
Expected Total Head Count		271

Fleet Status Estatus de la Flota

Apparatus	Capaci..	Current	Repair	Order	Reserv..
Engine	58	58	7	8	2
Rescue	47	46	13	6	2
Squad	6	4	0	0	0
Truck	23	23	9	2	4

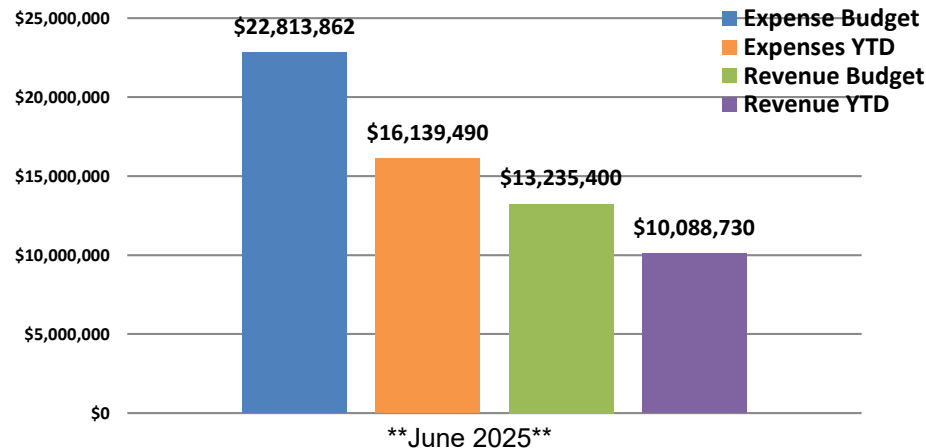
*Orders are deliveries expected by end of CY23

*Squads make up apparatus deficits

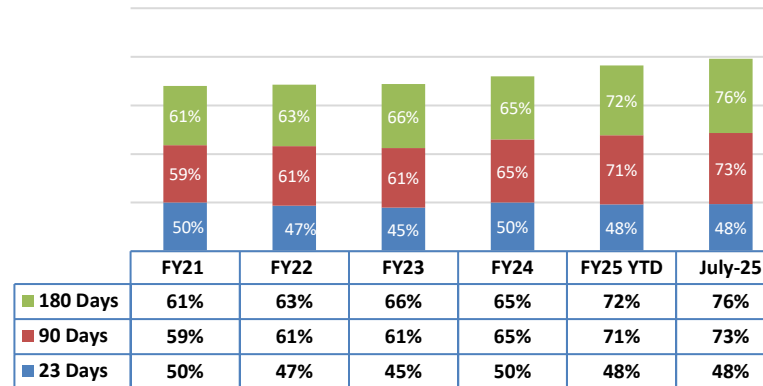
* YTD-Exp - Do Not Include Encumbrances. The dashboard was created by the Office of Data Analytics and Business Intelligence.

Dallas Municipal Court and Dallas Marshals Office: Month Ending July 2025

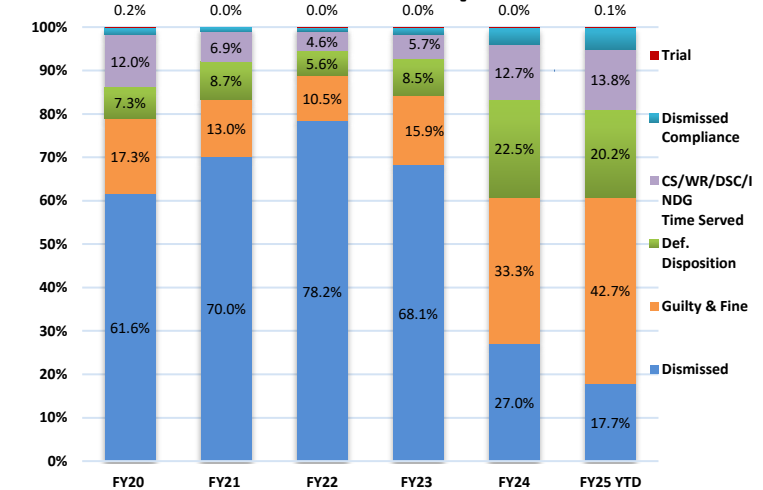
Municipal Court Budget



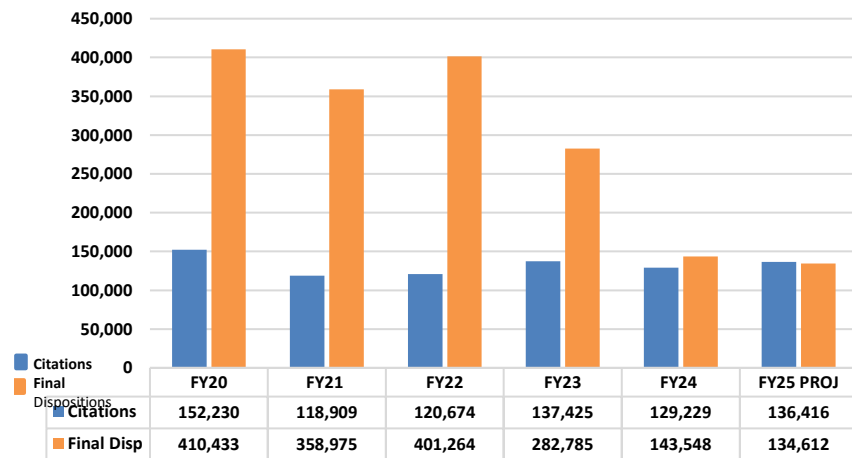
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



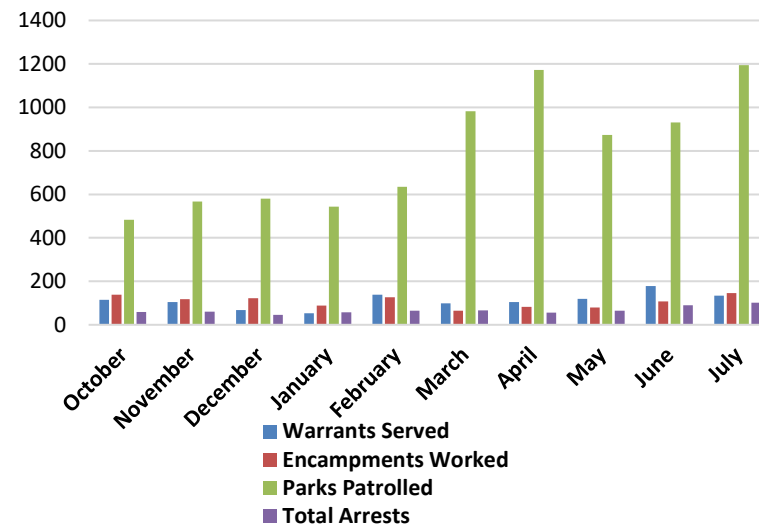
Courthouse Dispositions



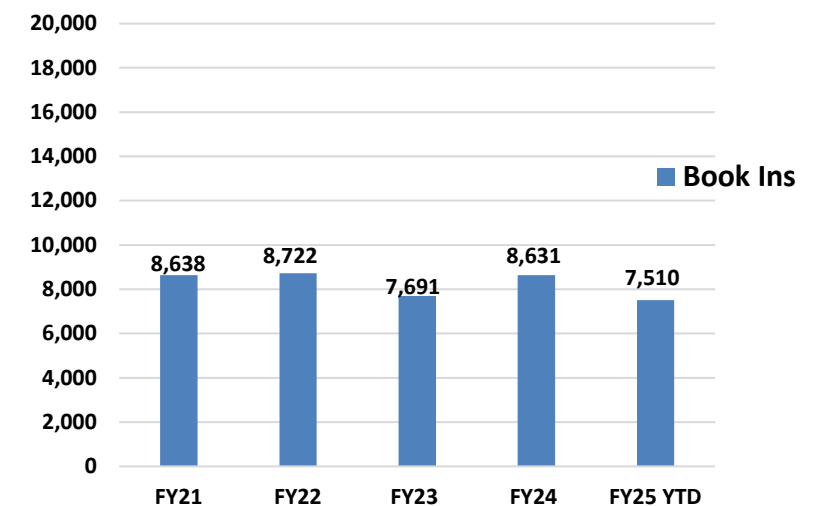
Citation Count & Final Dispositions



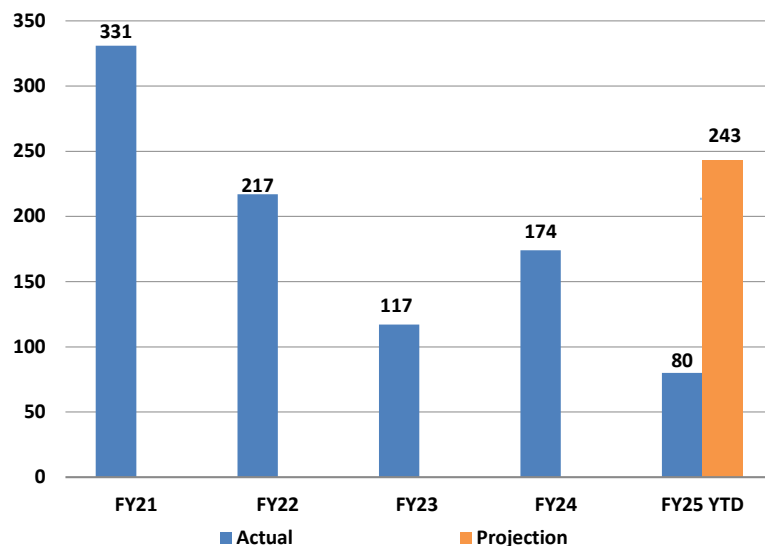
Marshal's Enforcement Activity



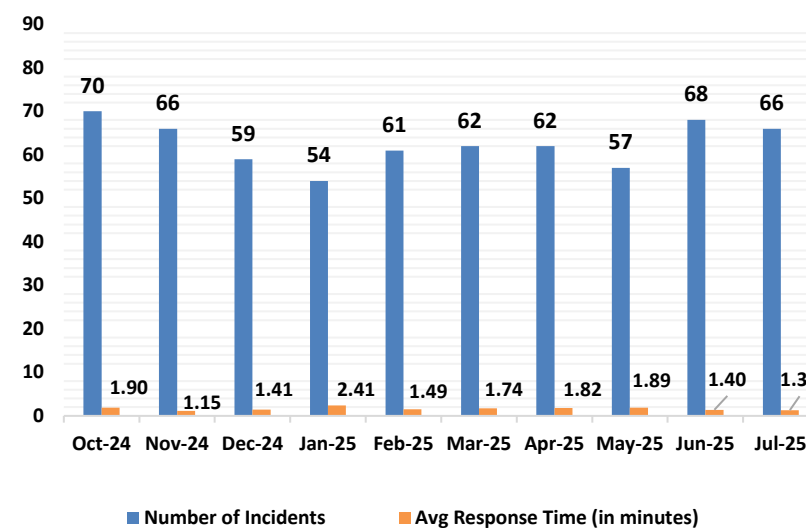
City Detention Center Book-Ins



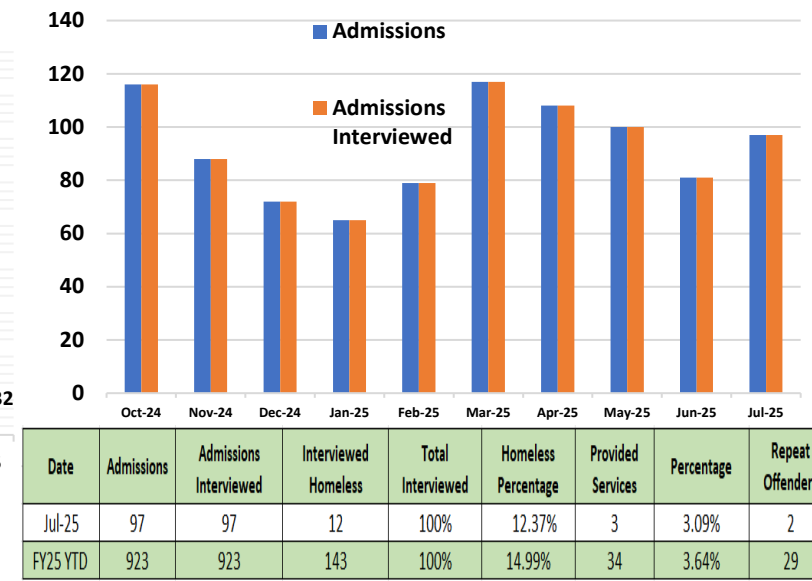
Environmental Cases Filed



Security Incidents and Response Time



Sobering Center Performance





Dallas Public Safety: Community Engagement Dashboard

Seguridad Pública de Dallas: Panel de Participación de la Comunidad



1,195

RIGHT Care Calls for Service
July 2025
Llamadas al equipo de atención RIGHT

54.1%

RIGHT Care Response to Mental Health
Calls
July 2025
*Respuesta del equipo de atención RIGHT a
las llamadas de salud mental*

20

Crime Prevention Unit Interventions
July 2025
*Intervenciones de la Unidad de Prevención
del Delitos*

27.9%

Streetlights Utilizing LED
July 2025
Farolas que utilizan LED

462

Crisis Intervention Calls for Service
July 2025
Llamadas para intervención de crisis

Month July

Year 2025

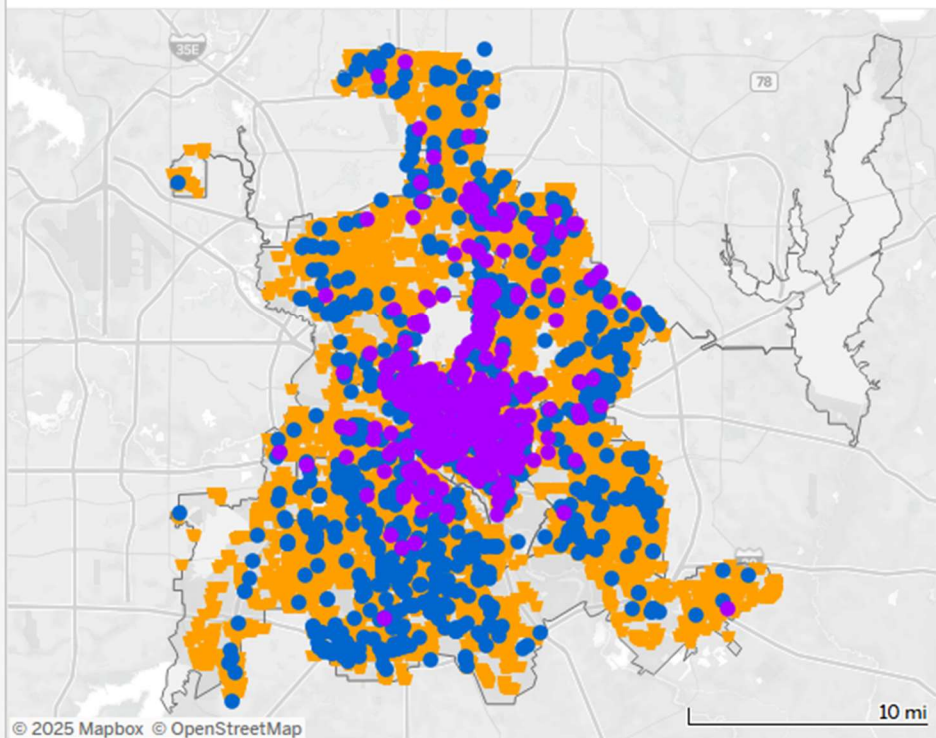
City of Dallas

Area All Areas

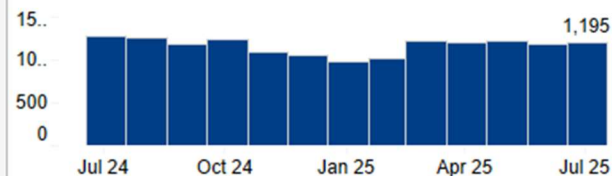
Map Legend *Leyenda de mapa*

- High-Risk Area
- High-Risk Catchment
- Right Care Team Call for Service
- Crisis Intervention Team Call for Service
- MEDIC1 Call for Service
- Crime Prevention Unit Intervention
- LED Streetlight

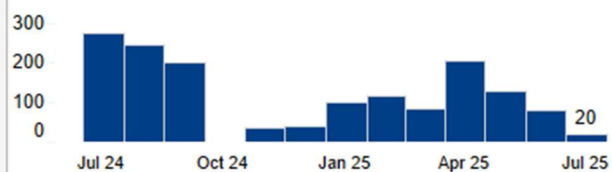
City of Dallas Map *Distritos del Concejo de la Ciudad de Dallas*



RIGHT Care Calls for Service *Llamadas al equipo de atención RIGHT*



Crime Prevention Unit Interventions *Intervenciones de Unidad de Prevención de Delitos*



Crisis Intervention Calls for Service *Llamadas para intervención de crisis*

