

Memorandum



CITY OF DALLAS

DATE September 18, 2025

TO Honorable Mayor and Members of the City Council

SUBJECT **September 24, 2025 City Council FINAL Agenda – Additions/Revisions/Deletions Memorandum**

On September 11, 2025, a DRAFT City Council Agenda September 24, 2025, was provided for your review. This memorandum outlines any additions, revisions or deletions made to the FINAL agenda after the distribution of the DRAFT agenda. In addition, we have highlighted agenda items which have been briefed to the City Council and/or Committee by briefing memorandums.

Additional items and deletions to the DRAFT agenda are outlined below, including *revisions* to the FINAL agenda are underlined in blue and *deletions* are strikethrough in red. A brief explanation for the revisions along with staff's contact information is provided.

Additions:

75. 25-2364A An ordinance amending Ordinance No. 32861, previously approved on September 18, 2024, as amended by Ordinance No. 32925, previously approved on December 11, 2024, as amended by Ordinance No. 33027, previously approved on March 26, 2025, as amended by Ordinance No. 33127, previously approved on June 11, 2025, as amended by Ordinance No. 33172, previously approved on August 13, 2025, authorizing (1) certain transfers and appropriation adjustments for FY 2024-25 for the maintenance and operation of various departments and activities; and (2) the City Manager to implement those adjustments - Not to exceed TBD - Financing: General Fund (TBD), Enterprise Funds, Internal Service, and Other Funds (\$1,829,392,552), Grants, Trust, and Other Funds (\$225,381,087), and Capital Funds (\$1,541,497,092)
76. 25-2787A A resolution appointing _____ as Interim Inspector General, effective at the close of business on September 26, 2025, to serve until the City Council selects and appoints the Inspector General - Not to exceed \$_____.00 - Financing: General Fund
- PH4. 25-2766A A public hearing, pursuant to Chapter 26 of the Texas Parks and Wildlife Code, to receive comments on the proposed use of a portion of parkland LB Houston Nature Area, located at 10401 Wildwood Drive, totaling approximately 64,749 square feet (1.49 acres) of land and temporary use of approximately 82,692 square feet (1.90 acres) of land, by Trinity River Authority for the construction of a 30-inch

Reuse Water line for the DCURD 30-Inch Reuse Water Line Project, for the public benefit; and, at the close of the public hearing, consideration of a resolution authorizing the proposed use of parkland pursuant to Chapter 26 of the Texas Parks and Wildlife Code – Estimated Revenue: Capital Gifts Match Donations and Development Fund \$40,345.00

Revisions:

2. 25-2677A

Authorize **(1)** the acceptance of a grant from the Motor Vehicle Crime Prevention Authority (MVCPA) for the FY2026 Dallas Auto Theft Taskforce Grant (Grant No. 608-26-DPD0000) in the amount of \$1,732,442.00 to provide a specialized proactive automobile theft program for the period September 1, 2025 through August 31, 2026; **(2)** the establishment of appropriations in an amount not to exceed \$1,732,442.00 in the MVCPA FY26 Auto Theft Taskforce Grant Fund; **(3)** the receipt and deposit of funds in an amount not to exceed \$1,732,442.00 in the MVCPA FY26 Auto Theft Taskforce Grant Fund; **(4)** a local cash match in the amount of \$355,509.00; **(5)** an in-kind contribution in an approximate amount of \$352,703.00; and **(6)** execution of the grant agreement with MVCPA and all terms, conditions, and documents required by the agreement - Total not to exceed \$2,440,654.00 - Financing: MVCPA FY26 Auto Theft Taskforce Grant Fund (\$1,732,442.00) and General Fund (\$708,212.00) (subject to appropriations)

This item is being revised to update the Prior Action. Please contact Martin Riojas, Assistant Director, Dallas Police Department, at 214-671-3927, for more information.

3. 25-2676A

Authorize **(1)** the application for and acceptance of a grant from the Motor Vehicle Crime Prevention Authority (MVCPA) for the FY2026 SB224 Catalytic Converter Grant (Grant No. 608-26-DPD0000C) in the amount of \$1,224,538.00 to provide a specialized proactive automobile theft program for the period September 1, 2025 through August 31, 2026; **(2)** the establishment of appropriations in an amount not to exceed \$1,224,538.00 in the MVCPA FY26 SB224 Catalytic Converter Grant Fund; **(3)** the receipt and deposit of funds in an amount not to exceed \$1,224,538.00 in the MVCPA FY26 SB224 Catalytic Converter Grant Fund; **(4)** a local cash match in an amount not to exceed \$270,076.00; and **(5)** execution of the grant agreement with MVCPA and all terms, conditions, and documents required by the agreement - Total not to exceed \$1,494,614.00 -

Financing: MVCPA FY26 SB224 Catalytic Converter Grant Fund (\$1,224,538.00) and General Fund (\$270,076.00) (subject to appropriations)

This item is being revised to update the Prior Action. Please contact Martin Riojas, Assistant Director, Dallas Police Department, at 214-671-3927, for more information.

4. 25-2678A

Authorize **(1)** the application for and acceptance of a grant from the National Highway Traffic Safety Administration through the Texas Department of Transportation (TxDOT) for the Selective Traffic Enforcement Program (STEP) Comprehensive 2026 (Grant No. 2026-Dallas-S-1YG-00004, Assistance Listing No. 20.600) in the amount of \$840,132.00 for travel expenses and overtime reimbursement for the period October 1, 2025 through September 30, 2026; **(2)** the establishment of appropriations in the amount of \$840,132.00 in the TxDOT FY26 STEP Comprehensive Grant Fund; **(3)** the receipt and deposit of funds in the amount of \$840,132.00 in the TxDOT FY26 STEP Comprehensive Grant Fund; **(4)** a local cash match in the amount of \$214,672.34; and **(5)** execution of the grant agreement with TxDOT and all terms, conditions, and documents required by the agreement - Total not to exceed \$1,054,804.34 - Financing: TxDOT FY26 STEP Comprehensive Grant Fund (\$840,132.00) and General Fund (\$214,672.34) (subject to appropriations)

This item is being revised to update the Prior Action. Please contact Martin Riojas, Assistant Director, Dallas Police Department, at 214-671-3927, for more information.

5. 25-2611A

Authorize **(1)** execute agreements for FY2025-26 with various federal, state, and local law enforcement agencies to participate in investigations, receive reimbursements, share asset forfeitures, and set out operational procedures as requested for various task forces including, but not limited to those shown on the attached list; **(2)** a City contribution of Federal Insurance Contributions Act costs in the amount of \$6,527.90; **(3)** an increase in appropriations in an amount not to exceed \$450,200.00 in the Various Task Force Fund; and **(4)** execution of the agreements - Total not to exceed \$450,200.00 - Financing: General Fund (\$6,527.90) (subject to appropriations) and Various Task Force Fund (\$450,200.00)

This item is being revised to update the Prior Action. Please contact Martin Riojas, Assistant Director, Dallas Police Department, at 214-671-3927, for more information.

6. 25-2675A Authorize **(1)** renewal of the contract for a two-year period with El Centro College of the Dallas County Community College District (DCCCD) for instructional services for police academy training for the period September 1, 2025 through August 31, 2027; **(2)** the receipt and deposit of funds in an amount not to exceed \$1,500,000.00 in the DCCCD El Centro Police Training Reimbursement Fund; and **(3)** an increase in appropriations in an amount not to exceed \$1,500,000.00 in the DCCCD El Centro Police Training Reimbursement Fund - Not to exceed \$1,500,000.00 - Financing: DCCCD El Centro Police Training Reimbursement Fund **This item is being revised to update the Procurement Information section. Please contact Martin Riojas, Assistant Director, Dallas Police Department, at 214-671-3927, for more information.**
8. 25-2702A Authorize Supplemental Agreement No. 3 to extend the service contract with CentralSquare Technologies, LLC (previously Public Safety Corporation) for the processing of applications and renewals of security alarm permits and the collection of fees associated with the security alarm permits and false alarms for the Dallas Police Department extending the term from October 1, 2025 to December 31, 2025 - Estimated Net Revenue: General Fund \$875,000.00 **This item is being revised to update the Procurement Information section. Please contact Martin Riojas, Assistant Director, Dallas Police Department, at 214-671-3927, for more information.**
17. 25-2026A Authorize **(1)** Supplemental Agreement No. 2 to the owner's representative - design/construction project management services contract with Dikita Enterprises, Inc. for the implementation of Component Four of the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) master plan in ~~the~~ an amount not to exceed ~~of~~ \$469,054.00 for additional project management services and owner's representation necessary to temporarily relocate The Black Academy of Arts and Letters as tenant of the KBHCCD Theater Complex to The Women's Museum, ~~including Phase 1: Project Management/Preconstruction Services and Phase 2: Services~~

during Construction; and (2) the establishment of appropriations in an amount not to exceed \$469,054.00, from \$9,552,031.00 to \$10,021,085.00 in the Convention Center Revenue Bonds Series 2023 Fund - Financing: Convention Center Revenue Bonds Series 2023 Fund

This item is being revised to update the Agenda Information Sheet and Resolution. Please contact Rosa Fleming, Director, Department of Convention and Event Services, at 972-922-7136, for more information.

18. 25-2247A Authorize (1) Supplemental Agreement No. 2 to the project manager/owner's representative services agreement with McKissack & McKissack, Inc. for (a) additional services associated with the implementation of Component Three of the Kay Bailey Hutchison Convention Center Dallas master plan, which includes project management/owner's representation for the Secondary ~~Arena~~ Facility located at 1200 North Cockrell Hill Road, Dallas, Texas 75211, not to exceed \$3,338,807.00 (b) ~~the a~~ one year contract extension to include additional services ~~to their contract is~~ for ~~in~~ the project management/owner's representation for the rehabilitation/renovation of the Dallas Memorial Auditorium (Arena), in alignment with Supplemental Agreement 1 with the and necessitated by the City's obligations under the Full Court Partners LLC, d/b/a/ Dallas Wings contract for not to exceed \$2,624,537.00; and (2) the establishment of appropriations in an amount not to exceed \$5,963,344.00, from \$7,982,340.00 to \$13,945,684.00 in the Convention Center Revenue Bonds Series 2023 Fund - Financing: Convention Center Revenue Bonds Series 2023 Fund

This item is being revised to update the Agenda Information Sheet and Resolution. Please contact Rosa Fleming, Director, Department of Convention and Event Services, at 972-922-7136, for more information.

38. 25-2560A Authorize (1) an increase in appropriations in an amount not to exceed \$20,498,064.77 in the Wastewater Construction Fund; and (2) a construction services contract for the McKamy & Osage Branch Wastewater Interceptor Project (Phase 1) - S.J. Louis Construction of Texas, LTD, lowest responsible bidder of five - Not to exceed \$39,144,257.00 - Financing: Wastewater Capital Improvement F Fund (\$3,582,247.72), Wastewater Capital Improvement G Fund

(\$15,000,000.00), and Wastewater Construction Fund (\$20,562,009.28)

This item is being revised to update the Resolution. Please contact Sarah Standifer, Director, Dallas Water Utilities Department, at 214-671-9581, for more information.

Deletions:

7. 25-2574A Authorize a five-year cooperative purchasing agreement in the amount of \$22,575,728.69, with one five-year renewal option in the amount of \$24,614,697.56, for a vendor-hosted Computer Aided Dispatching and Records Management System for the Dallas Police Department, Dallas Fire-Rescue Department, and the Marshal's Office with Freeit Data Solutions, Inc. through the Texas Department of Information Resources cooperative agreement - Total not to exceed \$47,190,426.25 - Financing: 911 System Operations Fund (\$20,848,160.40), Data Services Fund (\$25,407,265.85) and FY23 COPS Technology and Equipment Program Grant Fund (\$935,000.00) (subject to annual appropriations) (see Fiscal Information)

This item is being deleted and will return on a future agenda date. Please contact Martin Riojas, Assistant Director, Dallas Police Department, at 214-671-3927, for more information.

44. 25-2320A Authorize Supplemental Agreement No. 1 to the construction services contract with Satterfield and Pontikes Construction, Inc., to include a deicing structure and an X-Charge C7 charger for electric vehicles for the Dallas Love Field Aircraft Rescue and Firefighting Station No. 21 and Operations Building Project and to extend the contract term until March 31, 2026 - Not to exceed \$1,573,483.00, from \$30,833,255.00 to \$32,406,738.00 - Financing: Aviation Passenger Facility Charge - Near Term Projects Fund

This item is being deleted due to prevailing wage rate concerns and to allow more time for contract review. Please contact Patrick Carreno, Director, Department of Aviation, at 214-670-6149, for more information.

58. 25-2668A An ordinance abandoning a portion of Hall Street to The Hall Street Yankee, LLC, the abutting owner, containing approximately 468 square feet of land, located near the intersection of Hall Street and

Roseland Avenue; and authorizing the quitclaim - Revenue: General Fund \$19,890.00, plus the \$20.00 ordinance publication fee

This item is being deleted to allow additional time for receiving revised field note descriptions. Please contact Ashley Eubanks, Assistant Director, Department of Facilities and Real Estate Management, at 214-948-4112, for more information.

68. 25-2687A Authorize Supplemental Agreement No. 28 for a two-year service contract extension with Computronix (U.S.A), Inc. for continued use, maintenance, and support of the City's Permit One Stop Solution Engine Land Management System- Not to exceed \$682,230.00, from \$12,086,773.15 to \$12,769,003.15 - Financing: Data Services Fund (\$528,480.00) and Building Inspection Fund (\$153,750.00) (subject to annual appropriations)

This item is being deleted and will return on a future agenda date. Please contact Tanishia Dorsey, Director, Department of Information and Technology Services, at 214-671-8909 or Juanita Ortiz, Director, Office of Procurement Services, for more information.

Items for Bid Rejection:

Bids:

43. 25-2397A Authorize the rejection of all bids received for solicitation CIZ25-AVI-3148 for construction services for the Dallas Executive Airport Streetscape Enhancements Project - Financing: No cost consideration to the City
- This item is for the rejection of bids for the Dallas Executive Streetscape Enhancements Project because the Department of Aviation has determined that it will not move forward with this project. Please contact Patrick Carreno, Director, Department of Aviation, at 214-670-6149, or Vincent Lewis, Assistant Director, Department of Aviation-Capital Infrastructure & Development, at 214-671-1899, for more information.**

Procurement Information:

63. 25-2555A Authorize a three-year service price agreement for on-call debris monitoring services for the Department of Sanitation Services – Tetra Tech, Inc., lowest responsible bidder of four – Estimated amount of

\$2,622,000.00 – Financing: Sanitation Operation Fund (subject to annual appropriations)

Bid Submissions	4
Pre-Bid Meeting	May 7, 2025 @ 11:00AM CST
Department	Department of Sanitation Services
Vendor	Tetra Tech, Inc.
Evaluation Criteria	Low Bid
Vendor's Score	N/A
Local/Non-local	Non-local
Joint Venture/Mentoring/Subcontracting	Yes, Subcontracting
Existing City Contract(s) and Amount	0 Contracts, Totaling \$0.00
Additional Information	Incumbent Vendor

64. 25-2632A Authorize a three-year service price agreement for the purchase of pumps, pump parts, and overhaul repair services for the Dallas Water Utilities Department - Anytime Pump Service Company dba E in the estimated amount of \$18,686,060.85, Allen's Electric Motor Service, Inc. dba Allen's Pump & Rentals in the estimated amount of \$1,957,650.00, and Ryan Herco Products Corporation dba Master Pumps & Power in the estimated amount of \$1,711,887.75, lowest responsible bidders of seven - Total estimated amount of \$22,355,598.60 - Financing: Dallas Water Utilities Fund (\$21,705,598.60) and Stormwater Drainage Management Fund (\$650,000.00) (subject to annual appropriations)

Bid Submissions	7
Pre-Bid Meeting	March 11, 2025 @ 3:00PM CST
Department	Dallas Water Utilities Department

Vendors	3) Anytime Pump Service Company dba CIE 3) Allen's Electric Motor Service, Inc. dba Allen's Pump & Rentals 3) Ryan Herco Products Corporation dba Master Pumps & Power
Evaluation Criteria	Low Bid (Multiple Lines/Groups)
Vendor's Score	N/A
Local/Non-local	3) Local 3) Non-local 3) Non-local
Joint Venture/Mentoring/Subcontracting	3) No 3) No 3) No
Existing City Contract(s) and Amount	3) 1 Contract, Totaling \$35,850.00 3) 2 Contracts, Totaling \$5,190,148.00 3) 0 Contracts, Totaling \$0.00
Additional Information	3) Incumbent Vendor 3) Incumbent Vendor 3) First-time Awarded Vendor

65. 25-2629A Authorize a three-year service price agreement, with two one-year renewal options, for waste collection, disposal, and container rental services at various City facilities for the Department of Sanitation Services – FCC Environmental Services Texas LLC dba Premier Waste Services, LLC, lowest responsible bidder of six – Estimated amount of \$7,833,605.10 – Financing: Sanitation Operation Fund (subject to annual appropriations)

Bid Submissions	6
Pre-Bid Meeting	March 5, 2025 @ 10:00AM CST
Department	Department of Sanitation Services
Vendor	FCC Environmental Services Texas LLC dba Premier Waste Services, LLC
Evaluation Criteria	Low Bid
Vendor's Score	N/A

Local/Non-local	Local
Joint Venture/Mentoring/Subcontracting	Yes, Subcontracting
Existing City Contract(s) and Amount	1 Contract, Totaling \$800,000.00
Additional Information	Incumbent Vendor

66. 25-2688A Authorize a five-year master agreement for the purchase of office supplies for citywide use with ODP Business Solutions, LLC through Omnia Partners cooperative agreement in the estimated amount of \$4,000,000.00, Staples Contract & Commercial LLC through the Sourcwell cooperative agreement in the estimated amount of \$2,400,000.00, Advantage Office Products, LLC through The Local Government Purchasing Cooperative (BuyBoard) agreement and The Interlocal Purchasing System cooperative agreement in the estimated amount of \$550,000.00, and Limitless Products, LLC dba Limitless Office Products; 1 Stop Print TX through The Interlocal Purchasing System cooperative agreement and The Local Government Purchasing Cooperative (BuyBoard) agreement in the estimated amount of \$550,000.00 cooperative agreement - Total estimated amount of \$7,500,000.00 - Financing: Express Business Center Fund

Bid Submissions	0
Pre-Solicitation Meeting	N/A
Department	Office of Procurement Services
Vendor	4) ODP Business Solutions, LLC 4) Staples, Inc. 4) Advantage Office Products, LLC 4) Limitless Products, LLC dba Limitless Office Products
Evaluation Criteria	N/A
Vendor's Score	N/A
Local/Non-local	4) Non-local 4) Non-local

	4) Non-local 4) Local
Joint Venture/Mentoring/Subcontracting	N/A
Existing City Contract(s) and Amount	0 Contracts, Totaling \$0
Additional Information	Cooperative Purchasing Agreement All Incumbent Vendors

67. 25-2628A Authorize a five-year service contract for warranty and maintenance of National Integrated Ballistic Information Network program equipment for the Dallas Police Department – LeadsOnline LLC, sole source – Not to exceed \$159,934.00 – Financing: General Fund (subject to annual appropriations)

Proposal Submissions	0
Pre-Proposal Meeting	N/A
Department	Dallas Police Department
Vendor	LeadsOnline LLC
Evaluation Criteria	N/A
Vendor's Score	N/A
Local/Non-local	Non-Local
Joint Venture/Mentoring/Subcontracting	N/A
Existing City Contract(s) and Amount	1 Contract, Totaling \$850,837.00
Additional Information	Sole Source

A memorandum was previously provided to the City Council and/or Committee regarding the following items. A link to the specific memorandums is also attached for more information

Memorandums:

2. 25-2677A Authorize **(1)** the acceptance of a grant from the Motor Vehicle Crime Prevention Authority (MVCPA) for the FY2026 Dallas Auto Theft Taskforce Grant (Grant No. 608-26-DPD0000) in the amount of \$1,732,442.00 to provide a specialized proactive automobile theft program for the period September 1, 2025 through August 31, 2026; **(2)** the establishment of appropriations in an amount not to exceed \$1,732,442.00 in the MVCPA FY26 Auto Theft Taskforce Grant Fund; **(3)** the receipt and deposit of funds in an amount not to exceed \$1,732,442.00 in the MVCPA FY26 Auto Theft Taskforce Grant Fund; **(4)** a local cash match in the amount of \$355,509.00; **(5)** an in-kind contribution in an approximate amount of \$352,703.00; and **(6)** execution of the grant agreement with MVCPA and all terms, conditions, and documents required by the agreement - Total not to exceed \$2,440,654.00 - Financing: MVCPA FY26 Auto Theft Taskforce Grant Fund (\$1,732,442.00) and General Fund (\$708,212.00) (subject to appropriations)
The City Council was briefed by memorandum regarding this matter on September 19, 2025.

4. 25-2678A Authorize **(1)** the application for and acceptance of a grant from the National Highway Traffic Safety Administration through the Texas Department of Transportation (TxDOT) for the Selective Traffic Enforcement Program (STEP) Comprehensive 2026 (Grant No. 2026-Dallas-S-1YG-00004, Assistance Listing No. 20.600) in the amount of \$840,132.00 for travel expenses and overtime reimbursement for the period October 1, 2025 through September 30, 2026; **(2)** the establishment of appropriations in the amount of \$840,132.00 in the TxDOT FY26 STEP Comprehensive Grant Fund; **(3)** the receipt and deposit of funds in the amount of \$840,132.00 in the TxDOT FY26 STEP Comprehensive Grant Fund; **(4)** a local cash match in the amount of \$214,672.34; and **(5)** execution of the grant agreement with TxDOT and all terms, conditions, and documents required by the agreement - Total not to exceed \$1,054,804.34 - Financing: TxDOT FY26 STEP Comprehensive Grant Fund (\$840,132.00) and General Fund (\$214,672.34) (subject to appropriations)
The City Council was briefed by memorandum regarding this matter on September 19, 2025.

6. 25-2675A Authorize **(1)** renewal of the contract for a two-year period with El Centro College of the Dallas County Community College District (DCCCD) for instructional services for police academy training for the period September 1, 2025 through August 31, 2027; **(2)** the

receipt and deposit of funds in an amount not to exceed \$1,500,000.00 in the DCCCD El Centro Police Training Reimbursement Fund; and **(3)** an increase in appropriations in an amount not to exceed \$1,500,000.00 in the DCCCD El Centro Police Training Reimbursement Fund - Not to exceed \$1,500,000.00 - Financing: DCCCD El Centro Police Training Reimbursement Fund

The City Council was briefed by memorandum regarding this matter on September 19, 2025.

8. 25-2702A Authorize Supplemental Agreement No. 3 to extend the service contract with CentralSquare Technologies, LLC (previously Public Safety Corporation) for the processing of applications and renewals of security alarm permits, and the collection of fees associated with the security alarm permits and false alarms for the Dallas Police Department extending the term from October 1, 2025 to December 31, 2025 - Estimated Net Revenue: General Fund \$875,000.00
The City Council was briefed by memorandum regarding this matter on September 19, 2025.

12. 25-2600A Authorize an Interlocal Agreement with Dallas County on behalf of Dallas County Health and Human Services in the amount of \$3,074,600.00 to provide scattered site housing assistance for persons with human immunodeficiency virus/acquired immunodeficiency syndrome (AIDS) for the period October 1, 2025 through September 30, 2026 - Not to exceed \$3,074,600.00 - Financing: FY 2024-25 Housing Opportunities for Persons with AIDS Grant Funds (\$2,106,133.67) and FY 2025-26 Housing Opportunities for Persons with AIDS Grant Funds (\$968,466.33)
[The Community Development Commission was briefed by memorandum regarding this matter on September 4, 2025.](#)

13. 25-2604A Authorize one-year subrecipient agreement(s), with two one-year renewal options, contingent on available funding, with a term beginning on October 1, 2025, approved as to form by the City Attorney, with subrecipients for Housing Opportunities for Persons with AIDS (HOPWA) programs as follows: **(a)** Health Services of North Texas, Inc. for Emergency/Tenant Based Rental Assistance in

total contract amount not to exceed \$863,225.00; **(b)** Legacy Counseling Center, Inc. for Facility Based Housing Services in a total contract amount not to exceed \$240,429.00; **(c)** Legacy Counseling Center, Inc. for Master Leasing Services in a total contract amount not to exceed \$693,031.00; **(d)** Legacy Counseling Center, Inc. for Housing Information Services in a total contract amount not to exceed \$147,980.00; **(e)** PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas for Emergency/Tenant Based Rental Assistance in a total contract amount not to exceed \$260,810.00; **(f)** PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas for Facility Based Housing Services in a total contract amount not to exceed \$1,624,273.00; and **(g)** PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas for Master Leasing and Emergency Voucher Services in a total contract amount not to exceed \$336,790.00 - Total not to exceed \$4,166,538.00 - Financing: FY 2024-25 Housing Opportunities for Persons with AIDS Grant Fund (\$22,713.00) and FY 2025-26 Housing Opportunities for Persons with AIDS Grant Fund (\$4,143,825.00)

The City Council was briefed by memorandum regarding this matter on September 19, 2025.

17. 25-2026A

Authorize **(1)** Supplemental Agreement No. 2 to the owner's representative - design/construction project management services contract with Dikita Enterprises, Inc. for the implementation of Component Four of the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) master plan in ~~the~~ an amount not to exceed of \$469,054.00 for additional project management services and owner's representation necessary to temporarily relocate The Black Academy of Arts and Letters as tenant of the KBHCCD Theater Complex to The Women's Museum, ~~including Phase 1: Project Management/Preconstruction Services and Phase 2: Services during Construction;~~ and **(2)** the establishment of appropriations in an amount not to exceed \$469,054.00 in the Convention Center Revenue Bonds Series 2023 Fund, from \$9,552,031.00 to \$10,021,085.00 - Financing: Convention Center Revenue Bonds Series 2023 Fund

The City Council was briefed by memorandum regarding the KBHCCD Master Plan on January 22, 2021.

The City Council was briefed by memorandum regarding progress to-date on the KBHCCD Master Plan on August 13, 2021.

The Transportation and Infrastructure Committee was briefed by memorandum regarding an update on questions presented during the December 7, 2021 committee meeting on December 17, 2021.

The City Council was briefed by memorandum regarding this matter on December 17, 2021.

The City Council was updated by memorandum regarding questions presented during the January 18, 2022 Transportation and Infrastructure briefing on January 28, 2022.

The City Council was briefed by memorandum regarding questions presented by a constituent regarding the KBHCCD Master Plan on January 28, 2022.

The Government Performance and Finance Committee was briefed by memorandum on the KBHCCD Master Plan and Fair Park Improvements on June 13, 2023.

The Economic Development Committee was briefed by memorandum about the Kay Bailey Hutchison Convention Center Dallas Master Plan Progress, Outreach, and Engagement on August 5, 2024.

18. 25-2247A

Authorize **(1)** Supplemental Agreement No. 2 to the project manager/owner's representative services agreement with McKissack & McKissack, Inc. for **(a)** additional services associated with the implementation of Component Three of the Kay Bailey Hutchison Convention Center Dallas master plan, which includes project management/owner's representation for the Secondary ~~Arena~~ Facility located at 1200 North Cockrell Hill Road, Dallas, Texas 75211, not to exceed \$3,338,807.00 **(b)** ~~the a~~ one year contract extension to include additional services ~~to their contract~~ is for ~~in~~ the project management/owner's representation for of the rehabilitation/renovation of the Dallas Memorial Auditorium (Arena), in alignment with Supplemental Agreement 1 with the and necessitated by the City's obligations under the Full Court Partners LLC, d/b/a/ Dallas Wings contract for not to exceed \$2,624,537.00; and **(2)** the establishment of appropriations in an amount not to

exceed \$5,963,344.00, from \$7,982,340.00 to \$13,945,684.00 in the Convention Center Revenue Bonds Series 2023 Fund - Financing: Convention Center Revenue Bonds Series 2023 Fund

[The City Council was briefed by memorandum regarding the KBHCCD Master Plan on January 22, 2021.](#)

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[The Government Performance and Finance Committee was briefed by memorandum on the KBHCCD Master Plan and Fair Park Improvements on June 13, 2023.](#)

[The Economic Development Committee was updated by memorandum about the Kay Bailey Hutchison Convention Center Dallas Master Plan Solicitations on June 3, 2024.](#)

[The Economic Development Committee was briefed by memorandum about the Kay Bailey Hutchison Convention Center Dallas Master Plan Progress, Outreach, and Engagement on August 5, 2024.](#)

56. 25-2686A

An ordinance abandoning a portion of an alley to Fair Park Holdings LP, the abutting owner, containing approximately 5,937 square feet of land, located near the intersection of First Avenue and Ash Lane;

and authorizing the quitclaim - Revenue: General Capital Reserve Fund (\$202,638.00) and General Fund (\$20,000.00), plus the \$20.00 ordinance publication fee

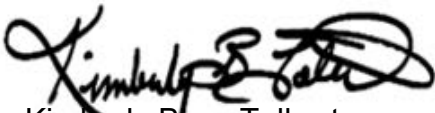
The City Council was briefed by memorandum regarding this matter on September 19, 2025.

75. 25-2364A

An ordinance amending Ordinance No. 32861, previously approved on September 18, 2024, as amended by Ordinance No. 32925, previously approved on December 11, 2024, as amended by Ordinance No. 33027, previously approved on March 26, 2025, as amended by Ordinance No. 33127, previously approved on June 11, 2025, as amended by Ordinance No. 33172, previously approved on August 13, 2025, authorizing (1) certain transfers and appropriation adjustments for FY 2024-25 for the maintenance and operation of various departments and activities; and (2) the City Manager to implement those adjustments - Not to exceed TBD - Financing: General Fund (TBD), Enterprise Funds, Internal Service, and Other Funds (TBD), Grants, Trust, and Other Funds (TBD), and Capital Funds (TBD)

The Finance Committee was briefed by memorandum on the "FY25 Year End Appropriation Adjustments" on September 19, 2025.

Service First, Now!



Kimberly Bzoz Tolbert
City Manager

c: Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Dominique Artis, Chief of Public Safety
Dev Rastogi, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager
Robin Bentley, Assistant City Manager
Jack Ireland, Chief Financial Officer
Ahmad Goree, Chief of Staff to the City Manager
Directors and Assistant Directors