Memorandum

CITY OF DALLAS

DATE March 13, 2026

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item 26-924A for March 25, 2026: Authorizing Supplemental Agreement No. 2 with Meeder Public Funds, Inc. for Investment Advisory Services**

On April 13, 2022, the City Council authorized an investment advisory services contract with Meeder Public Funds, Inc. ("Meeder") to assist the City Controller's Office with the management of the City's investments. The scope of the contract includes the investment of City funds valued at $4.24 billion as of 12/31/2025 and does not include the assets of the Employee Retirement Fund or Dallas Police and Fire Pension systems.

The contract provides for a three-year term with the option for two one-year extensions. On January 22, 2025, the City Council approved the first one-year extension with Meeder through Supplemental Agreement No.1 at a cost not to exceed $192,000. The March 25, 2026, City Council agenda includes an item to exercise the second and final one-year extension with Meeder through Supplemental Agreement No.2 at a cost not to exceed $204,000.

As the City's investment advisor, Meeder's services include, but are not limited to: reviewing and reporting on investment activity; conducting quantitative analysis; evaluating and presenting investment options; providing investment advice; performing market research and updates; valuing securities; and attending quarterly Investment Committee meetings to review portfolio performance and strategy. In providing non-discretionary portfolio management services, Meeder must obtain approval from City staff prior to executing any trade. All investment activity must comply with the Texas Public Funds Investment Act (Texas Government Code Chapter 2256), the City's Investment Policy approved by City Council on November 12, 2025, the City's investment objectives, and any written or oral instructions.

Should you have any questions, please contact me or Jenny Kerzman, Assistant Director of Treasury at jenny.kerzman@dallas.gov.

Jack Ireland
Chief Financial Officer

c: Kimberly Bizor Tolbert, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
Dominique Artis, Chief of Public Safety
Dev Rastogi, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
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Donzell Gipson, Assistant City Manager
Robin Bentley, Assistant City Manager
Ahmad Goree, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum

CITY OF DALLAS

DATE March 13 2026

TO Honorable Mayor and Members of the City Council

SUBJECT **Sales Tax Receipts**

The January 2026 sales tax receipts from the State Comptroller's Office are $33.8 million and represent a 1.4% increase in total collections when compared to the restated sales tax receipts from January 2025. However, the receipts are 4.2% less than the budget for the month of January 2026.

- January 2025 actual $33,352,638
- January 2026 budget $35,308,228
- January 2026 actual $33,820,991

The FY 2025-26 Sales Tax budget is $474.3 million. January's receipts represent the fourth month of FY 2025-26 collections. Although the most recent 12 months reflect 2.2% growth, receipts for the first four months of FY 2025-26 are $5.0 million below budget for the four-month period.

We will continue to monitor our sales tax forecast closely and keep you informed. If you have any questions, please contact me or Janette Weedon, Director of Budget & Management Services.

Jack Ireland
Chief Financial Officer

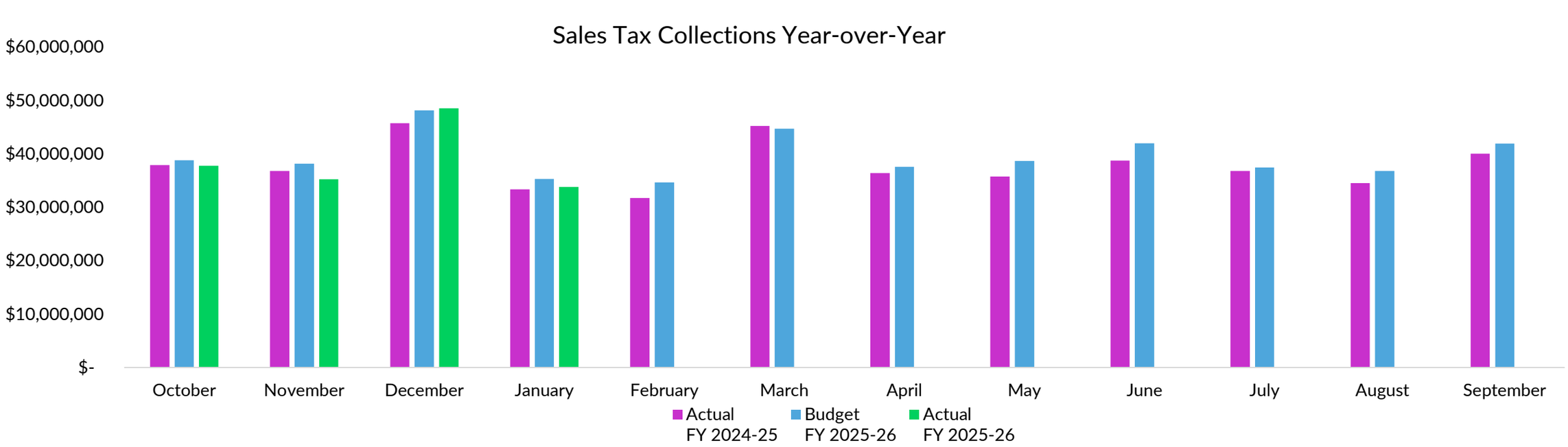
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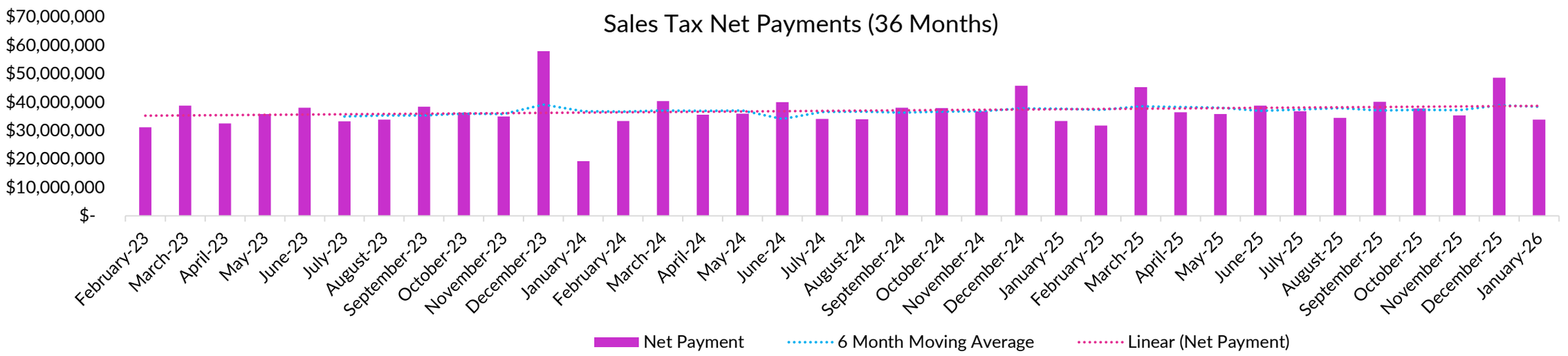
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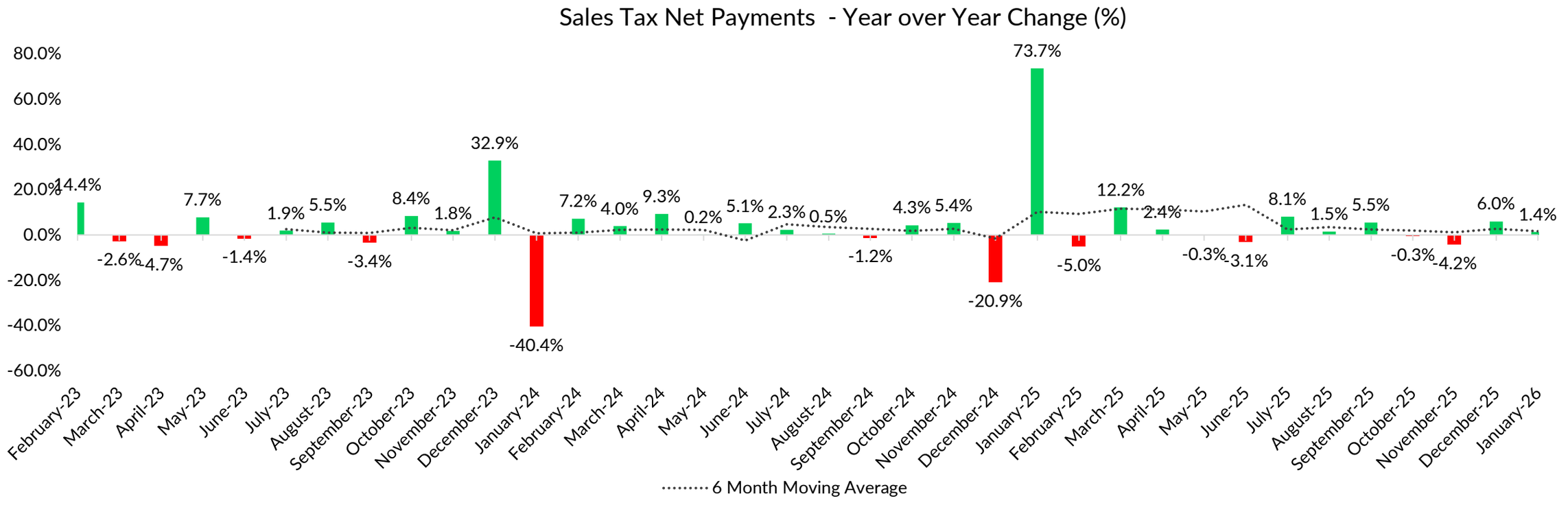
Sales Tax

as of January 2026

Month	Actual FY 2024-25	Budget FY 2025-26	Actual FY 2025-26	YTD Variance FY 2025-26 Actuals versus FY 2024-25 Actuals ($)	YTD Variance FY 2025-26 Actuals versus FY 2024-25 Actuals (%)	FY 2025-26 Actuals versus Budget ($)	FY 2025-26 Actuals versus Budget (%)
October	$ 37,941,883	$ 38,797,783	$ 37,815,776	$ (126,107)	-0.3%	$ (982,007)	-2.5%
November	$ 36,824,576	$ 38,166,649	$ 35,289,006	$ (1,535,570)	-4.2%	$ (2,877,643)	-7.5%
December	$ 45,792,333	$ 48,163,190	$ 48,544,016	$ 2,751,683	6.0%	$ 380,826	0.8%
January	$ 33,352,638	$ 35,308,228	$ 33,820,991	$ 468,353	1.4%	$ (1,487,237)	-4.2%
February	$ 31,749,033	$ 34,643,353					
March	$ 45,260,012	$ 44,746,746					
April	$ 36,407,584	$ 37,591,272					
May	$ 35,789,566	$ 38,670,547					
June	$ 38,756,692	$ 42,015,061					
July	$ 36,805,624	$ 37,455,594					
August	$ 34,524,473	$ 36,827,272					
September	$ 40,080,053	$ 41,914,785					
Total	**$ 453,284,468**	**$ 474,300,480**	**$ 155,469,789**	**$ 1,558,359**	**1.0%**	**$ (4,966,061)**	**-3.1%**







Memorandum

CITY OF DALLAS

DATE March 13, 2026

TO Honorable Mayor and Members of the City Council

SUBJECT **City Council Listening Sessions in Advance of FY 2026-27 Budget Development – Revised Schedule**

On Friday, March 6, 2026, Budget & Management Services distributed a schedule for the upcoming City Council Listening Sessions that are scheduled from March 23 through March 26.

Council District 4 requested a time change to their in-person listening session:

- Thursday, March 26, 2026, in-person meeting will now be held at 6:30 p.m. The location remains unchanged - District 4 Community Office at 4478 S Marsalis Ave.

For more information on budget town hall meetings, including the full schedule, please visit the Financial Transparency website.

If you have any questions, please contact me or Janette Weedon, Director of Budget & Management Services.

Service First, Now!

Jack Ireland
Chief Financial Officer

Attachment

c: Kimberly Bizor Tolbert, City Manager
Tammy Palomino, City Attorney
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WE WANT YOUR INPUT ON THE CITY'S BUDGET!

Join us at a budget town hall meeting.
We invite all Dallas residents to weigh in on how the City's tax dollars are spent for **Fiscal Year 2026-27**
Residents can voice their opinion **virtually or in person.**

City of Dallas

Budget Town Hall Meeting Schedule

TIME	HOSTED BY	MEETING TYPE		PARTICIPATION INFO
Monday, March 23				
6:00 p.m.	Council Member Chad West District 1	In Person	*	Tyler Street Church 927 W. 10th St. Dallas, TX 75208
6:00 p.m.	Mayor Pro Tem Jesse Moreno District 2	In Person	*	Samuell Grand Recreation Center 6200 E. Grand Ave. Dallas, TX 75223
6:30 p.m.	Council Member Paula Blackmon District 9	Virtual	*	Find details on how to join by scanning QR code or visiting bit.ly/dallasbudgettownhall
6:30 p.m.	Council Member Kathy Stewart District 10	In Person		Lake Highlands North Recreation Center 9940 White Rock Trail Dallas, TX 75238
6:30 p.m.	Deputy Mayor Pro Tem Gay Donnell Willis District 13	Virtual		Find details on how to join by scanning QR code or visiting bit.ly/dallasbudgettownhall
Tuesday, March 24				
6:00 p.m.	Council Member Laura Cadena District 6	Virtual	*	Find details on how to join by scanning QR code or visiting bit.ly/dallasbudgettownhall
6:30 p.m.	Council Member Zarin Gracey District 3	In Person	*	Park in the Woods Recreation Center 6801 Mountain Creek Pkwy. Dallas, TX 75249
6:30 p.m.	Council Member Jaime Resendez District 5	In Person	*	Pleasant Grove Branch Library 7310 Lake June Rd. Dallas, TX 75217
Thursday, March 26				
6:00 p.m.	Council Member Lorie Blair District 8	In Person	*	Singing Hills Recreation Center 6805 Patrol Way Dallas, TX 75241
6:30 p.m.	Council Member Maxie Johnson District 4	In Person	*	District 4 Community Office 4478 S. Marsalis Ave. Dallas, TX 75216
6:30 p.m.	Council Member Bill Roth District 11	In Person		Fretz Park Branch Library 6990 Belt Line Rd. Dallas, TX 75254
6:30 p.m.	Mayor Pro Tem Jesse Moreno & Council Members Adam Bazaldua, Paula Blackmon, and Paul Ridley Districts 2, 7, 9, 14	Virtual	*	Find details on how to join by scanning QR code or visiting bit.ly/dallasbudgettownhall
7:00 p.m.	Council Member Cara Mendelsohn District 12	In Person		Renner Frankford Branch Library 6400 Frankford Rd. Dallas, TX 75252

***** Bilingual

¡QUEREMOS CONOCER SU OPINIÓN SOBRE EL PRESUPUESTO DE LA CIUDAD!

Acompáñenos en una de las próximas reuniones.

Invitamos a todos los residentes de Dallas a dar su opinión sobre cómo se invertirá el dinero recaudado por impuestos en el **Año Fiscal** 2026-27.

Los residentes pueden participar de forma **virtual o en persona**.

City of Dallas

Calendario de Reuniones sobre el Presupuesto

HORA	ORGANIZADO POR	TIPO DE REUNIÓN		LUGAR
Lunes, 23 de marzo				
6:00 p.m.	Concejal Chad West Distrito 1	En Persona	*	Tyler Street Church 927 W. 10th St. Dallas, TX 75208
6:00 p.m.	Alcalde Pro Tem Jesse Moreno Distrito 2	En Persona	*	Samuell Grand Recreation Center 6200 E. Grand Ave. Dallas, TX 75223
6:30 p.m.	Concejala Paula Blackmon Distrito 9	Virtual	*	Para información sobre cómo participar escanee el código QR o visite bit.ly/dallasbudgettownhall
6:30 p.m.	Concejala Kathy Stewart Distrito 10	En Persona	^	Lake Highlands North Recreation Center 9940 White Rock Trail Dallas, TX 75238
6:30 p.m.	Alcalde Adjunto Pro Tem Gay Donnell Willis Distrito 13	Virtual	^	Para información sobre cómo participar escanee el código QR o visite bit.ly/dallasbudgettownhall
Martes, 24 de marzo				
6:00 p.m.	Concejala Laura Cadena Distrito 6	Virtual	*	Para información sobre cómo participar escanee el código QR o visite bit.ly/dallasbudgettownhall
6:30 p.m.	Concejal Zarin Gracey Distrito 3	En Persona	*	Park in the Woods Recreation Center 6801 Mountain Creek Pkwy. Dallas, TX 75249
6:30 p.m.	Concejal Jaime Resendez Distrito 5	En Persona	*	Pleasant Grove Branch Library 7310 Lake June Rd. Dallas, TX 75217
Jueves, 26 de marzo				
6:00 p.m.	Concejala Lorie Blair Distrito 8	En Persona	*	Singing Hills Recreation Center 6805 Patrol Way Dallas, TX 75241
6:30 p.m.	Concejal Maxie Johnson Distrito 4	En Persona	*	Distrito 4 Community Office 4478 S. Marsalis Ave. Dallas, TX 75216
6:30 p.m.	Concejal Bill Roth Distrito 11	En Persona	^	Fretz Park Branch Library 6990 Belt Line Rd. Dallas, TX 75254
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7:00 p.m.	Concejala Cara Mendelsohn Distrito 12	En Persona	^	Renner Frankford Branch Library 6400 Frankford Rd. Dallas, TX 75252

***** Bilingüe

^ Solo en inglés

Memorandum

CITY OF DALLAS

DATE March 13, 2026

TO Honorable Mayor and Members of the City Council

SUBJECT **FY27 Community Project Funding Request Submissions to Members of Congress**

The Office of Government Affairs (OGA), in collaboration with City departments, identified and submitted Community Project Funding requests to the Dallas Congressional Delegation for consideration in the Fiscal Year 2027 federal budget.

A call for project submissions were sent to the City Council on December 12, 2025, with an internal deadline of February 7, 2026. The House Appropriations Committee released official guidance for Community Project Funding on February 25, 2026. Congressional offices established their own submission deadlines, which ranged from March 4 through March 10, 2026. The City of Dallas submitted 24 projects to the delegation for consideration.

Please note that the amounts listed below reflect requested funding levels. If a congressional office advances a project for consideration, the requested amount may be reduced during the appropriations process.

Rep. Jake Ellzey (TX-6)

- $1 million – DPD Armored Rescue Vehicle Replacement (citywide)
- $8 million – DPD Drone First Responder Expansion Initiative (citywide)
- $600,000 – DPD Lake Ray Hubbard Marine Patrol Vessel Replacement (citywide)
- $1 million – Office of Inspector General Technology Upgrades (citywide)

Rep. Beth Van Duyne (TX-24)

- $1 million – DPD Armored Rescue Vehicle Replacement (citywide)
- $8 million – DPD Drone First Responder Expansion Initiative (citywide)
- $600,000 – DPD Lake Ray Hubbard Marine Patrol Vessel Replacement (citywide)
- $1 million – Office of Inspector General Technology Upgrades (citywide)

Rep. Jasmine Crockett (TX-30)

- $6 million – Dallas Streetcar Central Link Omni Loop Extension (District 14)
- $6 million – Fair Park Loop Trail (District 7)
- $3 million – Martin Luther King Jr. Blvd Streetcar (District 7)
- $2 million – Masters Road Sports Complex (District 5)
- $750,000 – Deep Ellum Safety Improvements (District 2)
- $700,000 – Freight Mobility Plan (citywide)
- $500,000 – Kleberg Library Improvements (District 8)

Rep. Julie Johnson (TX-32)

- $6 million – Abrams Road Infrastructure Improvements (District 9)
- $4 million – Garland Road Erosion Control Improvements (District 9)
- $5 million – Military Parkway Infrastructure Improvements (District 7)
- $5 million – Skillman Street Infrastructure Improvements (Districts 9, 14)
- $3 million – Midway Road Safety Improvements (District 12)
- $2 million – Masters Road Sports Complex (District 5)
- $500,000 – Forest Audelia Community Center (District 10)
- $500,000 – Skillman Street & I-635 Area Land Use Plan (District 10)

Rep. Marc Veasey (TX-33)

- $6 million – Wright Street Shared Use Path (District 1)
- $5 million – Bachman Park Safety Improvements and Trail Connections (District 6)
- $3 million – Bachman Lake Connectivity Improvements (District 6)
- $1 million – Anita Martinez and J. Zaragoza Rec. Centers Improvements (District 6)
- $500,000 – Canada Drive Infrastructure Enhancements (District 6)

Several partner organizations also submitted Community Project Funding requests for initiatives located within the City of Dallas or will impact Dallas residents. OGA will monitor the progress of these submissions alongside the City's requests. They include DART, DFW Airport, and Dallas County projects.

Next Steps

Each congressional office will review submitted proposals and may select up to 20 projects to advance to the House Appropriations Committee for potential inclusion in one of the FY2027 appropriations bills. The selection process is highly competitive, as Congressional offices receive numerous requests and must evaluate them within a limited timeframe. Review processes vary by office and may include internal evaluations, stakeholder engagement, or community roundtables. It will likely take several weeks before offices announce which projects they will advance to the next phase of the appropriations process, and several months before Congress progresses further in developing the FY2027 federal budget.
Next week, City Councilmembers will represent Dallas at the 2026 National League of Cities Congressional Conference, including participation in Capitol Hill Day. This will provide an additional opportunity to advocate for the City's Community Project Funding priorities.

OGA staff will continue to monitor the process and provide updates to City leadership as additional information becomes available. If you have any questions, please contact Jake Anderson, Interim Director of the Office of Government Affairs, via email at james.anderson1@dallas.gov.

Service First, Now!

Ahmad Goree
Chief of Staff to the City Manager

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Memorandum

CITY OF DALLAS

DATE March 13, 2026

TO Honorable Mayor and Members of the City Council

SUBJECT **Public Safety Dashboard – February 2026**

Due to the timing of the Public Safety Committee meeting date and the closing of the month of February, data was not yet available to complete the Public Safety Dashboards in time for posting. Attached is a copy of the February Public Safety Dashboards for your awareness and review.

Should you have any questions or concerns, please contact my office at (214) 670-5265.

Service First, Now!



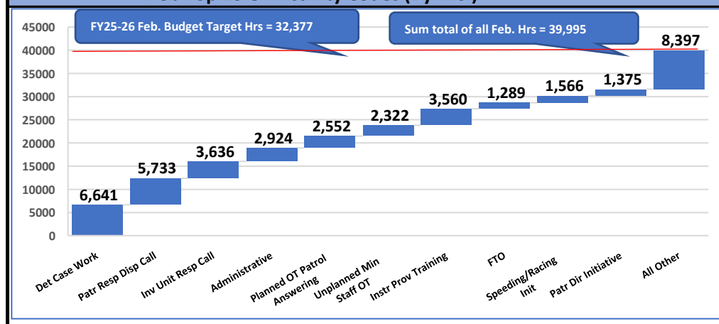
Dominique Artis
Chief of Public Safety
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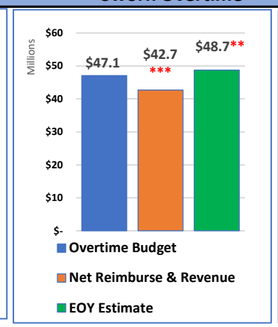
Dallas Police Department Dashboard Feb 2026

FY25-26 BUDGET

Feb Top 10 OT Activity Codes (By Hrs.)*



Sworn Overtime

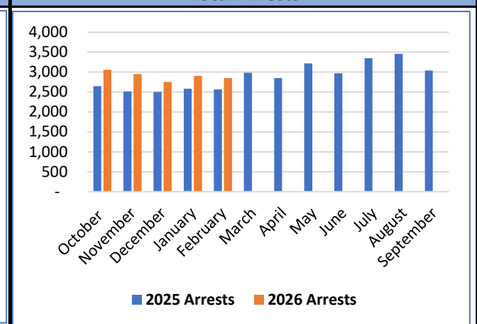


Total Budget



CRIME REPORTING*******

Total Arrests



Year to Date Crime (NIBRS)

January 1, 2026 - Feb 28, 2026

	Offense	2026	2025	Count DIFF	% Change	Clearance Rate
Person	Assault Offenses	3,510	3,490	20	0.6%	61.9%
	Agg Assault FV	227	235	-8	-3.4%	-
	Simple Assault FV	1,528	1,441	87	6.0%	-
	Homicide Offenses	29	22	7	31.8%	57.1%
	Murder & Nonnegligent Manslaughter	22	20	2	10.0%	-
	Human Trafficking	5	3	2	66.7%	60.0%
	Kidnapping / Abduction	43	24	19	79.2%	73.0%
	Sex Offenses	95	106	-11	-10.4%	62.1%
	Sub-Total	**3,682**	**3,645**	**37**	**1.0%**	**62.0%**
Property	Arson	19	22	-3	-13.6%	5.3%
	Bribery	1	-	1	#DIV/0!	100.0%
	Burglary / Breaking & Entering	705	883	-178	-20.2%	12.8%
	Counterfeiting / Forgery	27	17	10	58.8%	18.5%
	Destruction / Vandalism	1,085	1,211	-126	-10.4%	13.2%
	Embezzlement	21	32	-11	-34.4%	42.9%
	Extortion / Blackmail	8	8	0	-	0.0%
	Fraud	407	447	-40	-8.9%	55.5%
	Larceny / Theft	3,645	3,721	-76	-2.0%	6.7%
	Motor Vehicle Theft	1,462	2,097	-635	-30.3%	11.0%
	Robbery	234	325	-91	-28.0%	31.2%
	Stolen Property Offenses	98	130	-32	-24.6%	107.1%
	Sub-Total	**7,712**	**8,893**	**-1,181**	**-13.3%**	**13.7%**
Society	Animal Cruelty	15	18	-3	-16.7%	0.0%
	Drug / Narcotics	2,055	1,290	765	59.3%	67.9%
	Gambling	13	16	-3	-18.8%	15.4%
	Pornography / Obscene Material	25	17	8	47.1%	36.0%
	Prostitution Offenses	23	51	-28	-54.9%	82.6%
	Weapon Law Violations	385	286	99	34.6%	64.6%
	Sub-Total	**2,516**	**1,678**	**838**	**49.9%**	**66.6%**
	Total	**13,910**	**14,216**	**-306**	**-2.2%**	**35.5%**

SWORN STAFFING AND HIRING FISCAL YEAR****

Function	FY 25-26 YTD	FY 24-25 YTD	FY 23-24 YTD
CBD	104	119	91
Central	200	192	158
NE	295	295	278
SE	265	258	241
SW	282	252	241
NW	240	247	222
NC	211	206	183
SC	262	254	244
Nuisance Abatement	6	7	7
Community Affairs (NPO)	7	17	103
Right Care	16	20	22
Patrol Total	**1,888**	**1,867**	**1,790**
Support	**130**	**127**	**168**
Administrative	**186**	**189**	**196**
Investigations	**535**	**543**	**513**
Tactical and Special Ops	**309**	**296**	**286**
Trainees	**256**	**258**	**168**
Total	**3,304**	**3,280**	**3,121**

PATROL PERFORMANCE CALENDAR YEAR TO DATE

	Crime Change by Division				Response time	
	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2
CBD	0.00%	-19.61%	3.81%	**3.47%**	**3.91**	14.49
CE	-1.14%	-2.54%	1.71%	**4.25%**	**6.31**	36.41
NE	-7.99%	-12.89%	-0.18%	**-1.25%**	**8.06**	69.05
SE	5.07%	-8.72%	-2.40%	**5.35%**	**9.56**	112.87
SW	8.06%	-17.22%	0.30%	**-2.92%**	**9.98**	90.25
NW	-12.53%	-10.16%	-8.65%	**-12.63%**	**8.25**	49.12
NC	-3.36%	-24.57%	-25.32%	**-15.80%**	**8.41**	44.22
SC	13.72%	-17.82%	5.78%	**6.09%**	**9.01**	72.14

INTERNAL AFFAIRS*********

Complaint Type	2026 YTD	2025 YTD	% Change
Investigations Completed	26	47	-44.7%
Use of Force Complaints Received	16	12	33.3%

Investigations Over 180 Days ********

Active Investigations	2	Awaiting Chief of Police Hearing	1
Investigation suspended	3	Awaiting Bureau Chief Hearing	3
Awaiting Corrective Action	6	Total	**15**

COMMUNICATIONS

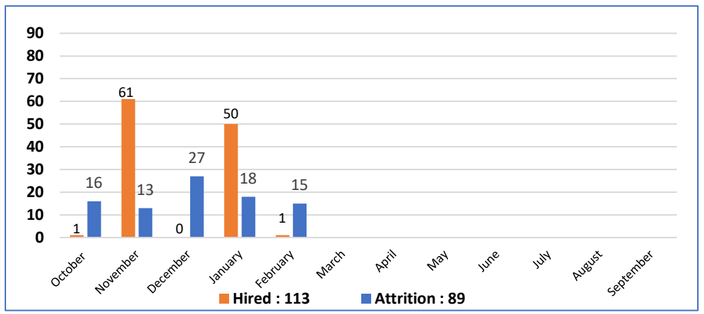
911 Call Center Information

911 Calls MTD	Feb Avg Answer	Feb Service Level
117,145	1 seconds	98.19%

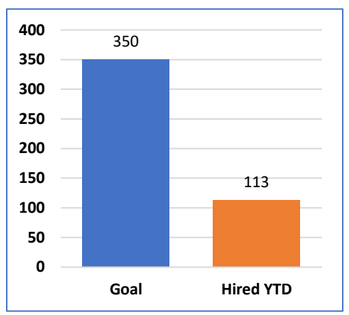
911 Operator Staffing

Trainee	Operator	Actual	Authorized
4	102	106	129

FY 25-26 Hiring and Attrition



FY25-26 Hiring Goal : 350



Top 911 Calls

Type	Calls YTD	February-2026	February-2025
Major Disturbance	13,175	6,559	7,016
***** Other Incidents	9,150	4,608	3,584
****** Other Escalated	8,505	4,243	4,231
Suspicious Person	2,905	1,522	1,671
Minor Accident	1,520	766	779
Business Alarm	1,997	863	1,395
Major Accident	3,004	1,451	1,466
Loud Music	2,394	1,354	1,149
Burg Motor Veh	159	78	84
Crisis Intervention	1,736	897	918
911 Hang-up	445	204	259

Feb Reports

Expeditor Reports	DORS Reports
1,344	2,218

Dispatched Calls and Response Time

Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
Feb-26	8.26	64.88	120.33	136.59	32,628
YTD 2026	8.55	67.83	118.42	137.60	65,651
Feb-25	11.30	94.44	252.19	280.21	33,392
YTD 2025	11.29	92.76	237.85	267.13	69,249

Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report. Reimbursement hours are taken out.

**YE estimate based on FY25's YTD expenditure trends.

*** Reimbursement and Revenue for DPD

****Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21.
Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

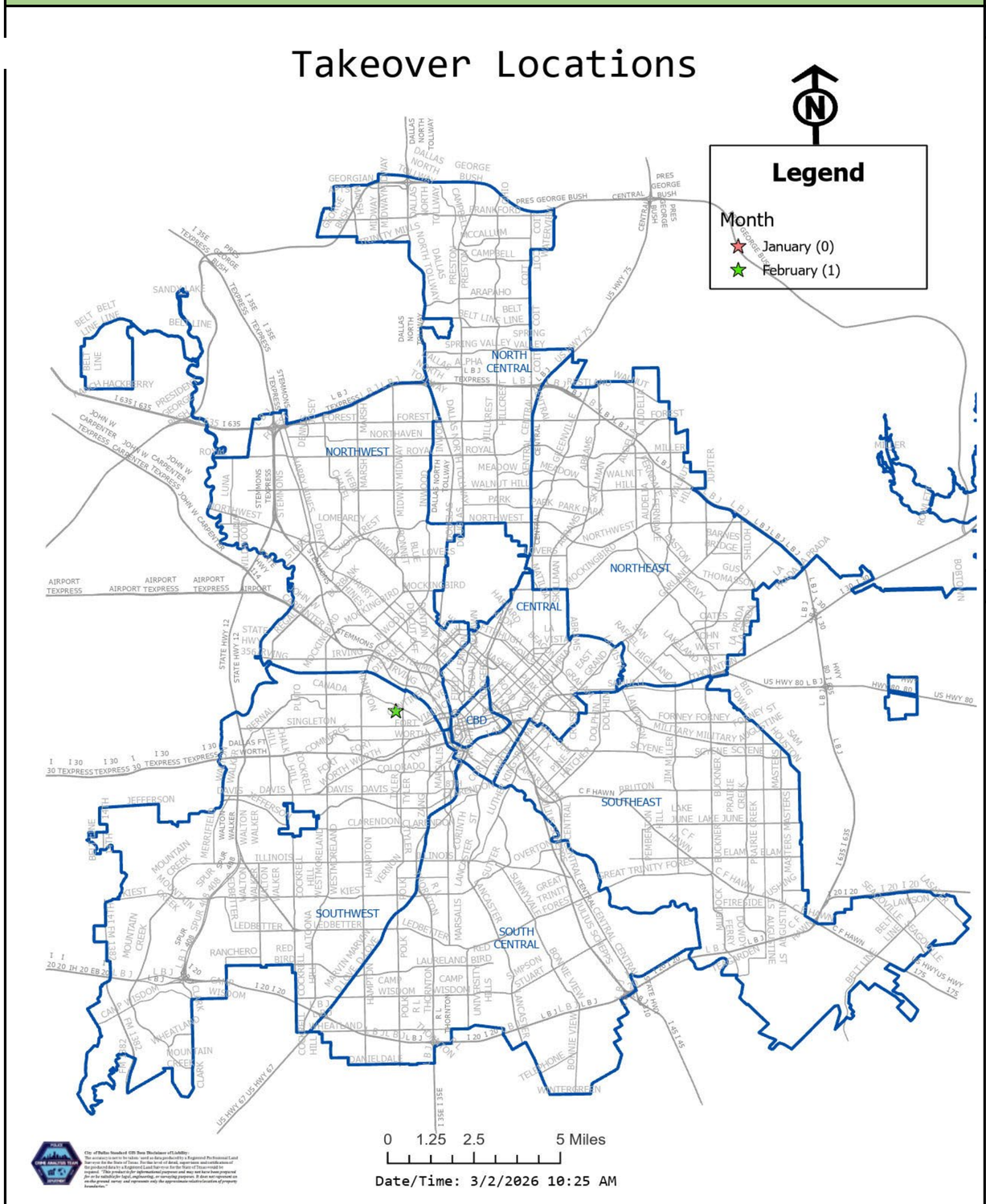
*****Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

******Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an offense.

******* Crime reporting now includes NIBRS data. Data is preliminary.

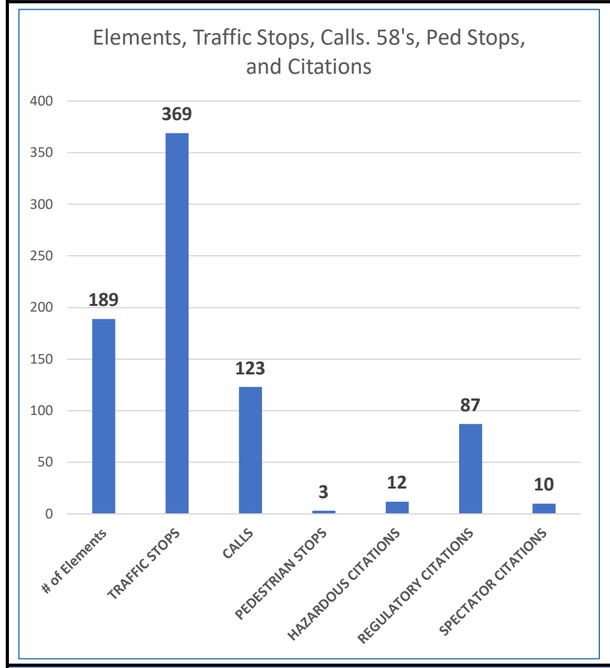
******** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension IAD Investigations Over 200 Days updated to 180 Days to match industry standard, beginning March 2025.

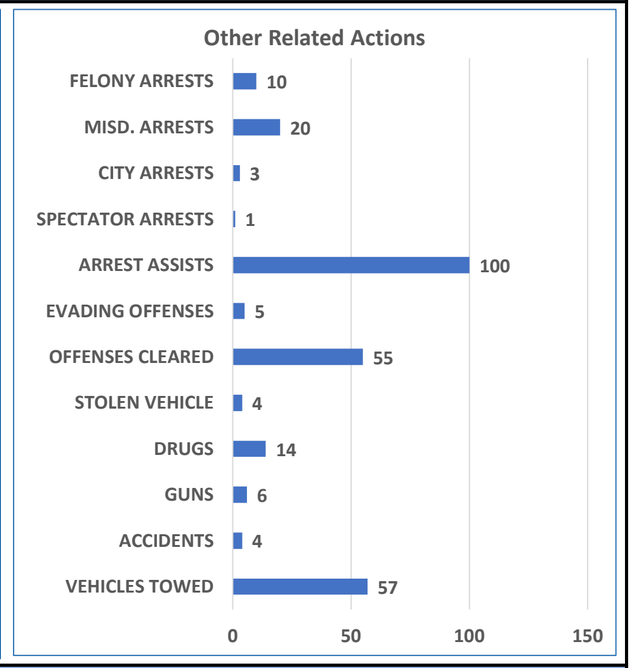
Dallas Police Department Racing / Speeding Dashboard Feb 2026



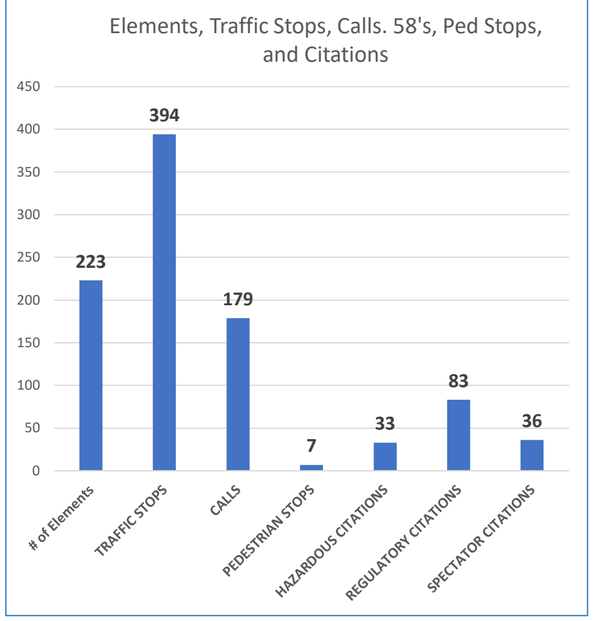
Racing / Speeding Operational Activity

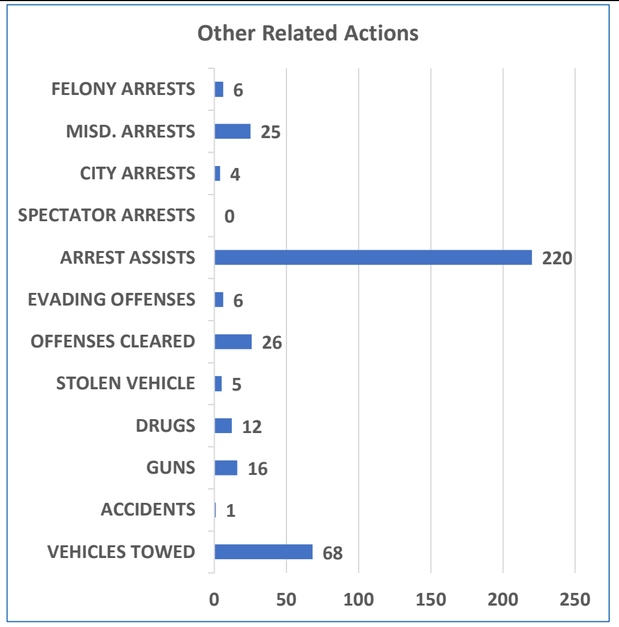
Jan-26





Feb-26





Feb- 1 - Takeover: **1014 Shaw St** .

Take Over locations-

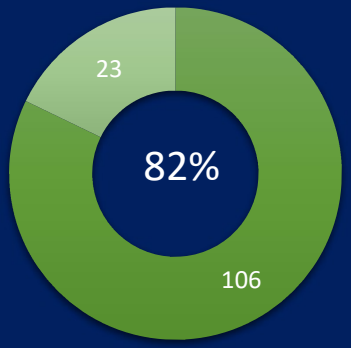
Takeovers YTD - 1

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

9-1-1 Communications Dashboard February 2026

911 Call Analyst:102
Trainees: 4
Total - 106
Total Authorized - 129



Sevice Level February	YTD Level Feb 28,2026
98.19%	98.10%

Average Answer Time February	Total 9-1-1 Calls February
:01	117,145

Call Analyst in Training	Call Analyst in Background
4	10

	Service Level Comparison		
Month	FY'26	FY'25	FY'24
October	96.88%	92.94%	94.70%
November	97.14%	94.17%	95.10%
December	96.95%	94.51%	92.21%
January	98.02%	97.00%	94.39%
February	98.19%	97.02%	92.23%
March		94.09%	92.94%
April		96.57%	94.15%
May		95.84%	82.61%
June		97.14%	88.04%
July		94.77%	93.69%
August		96.51%	94.86%
September		95.03%	91.13%
FY' Service Level	97.44%	95.47%	92.01%

	Total Emergency Calls		
Month	FY'26	FY'25	FY'24
October	140,058	147,765	153,609
November	131,895	141,967	138,000
December	130,538	148,109	145,062
January	125,354	132,629	140,401
February	117,145	122,754	135,117
March		149,236	148,588
April		140,388	149,403
May		150,324	173,916
June		143,169	157,962
July		146,956	157,965
August		143,365	155,863
September		143,561	152,205

FY'25 Total 1,710,223 vs. FY'24 Total 1,808,091 = 5.41% decrease

DFR Executive Summary for Month Ending: February 2026

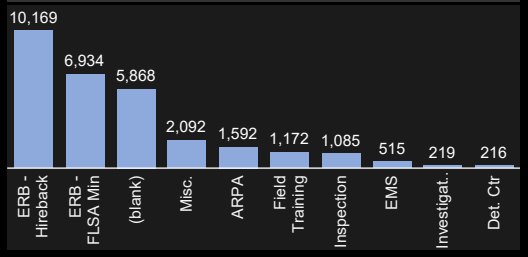
21,937
Total 911 DFR Incidents
Incidentes totales de 911 DFR

87%
Medical Responses within 9 minutes
Respuestas médicas en 9 minutos o menos

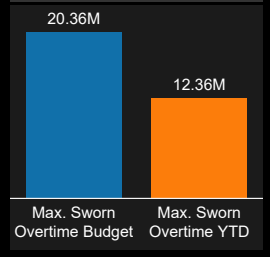
41%
Medical Responses within 5 minutes
Respuestas médicas en 5 minutos o menos

85%
Structure Fire Responses within 5 minutes, 20 seconds
Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos

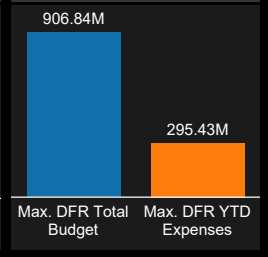
Overtime Hours Breakdown
Categorías de Horas Extras Trabajadas



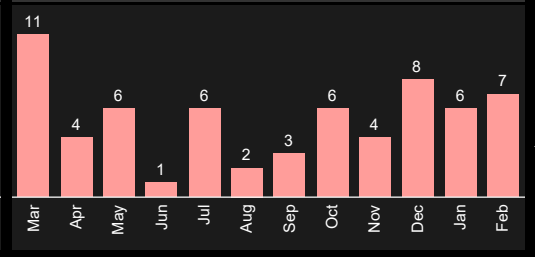
Sworn Overtime
Porpuesto de Horas Extras



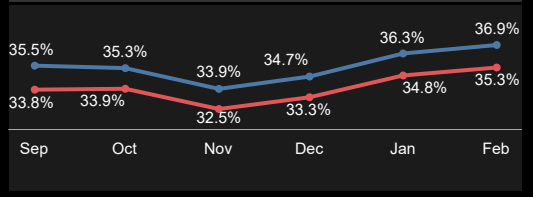
Total Budget*
Presupuesto



Significant Fires
Incendios Significativos por Mes



Ambulance Unit Hour Utilization Rate
Tasa de Utilización de Ambulancias
(Optimal 25-30%)

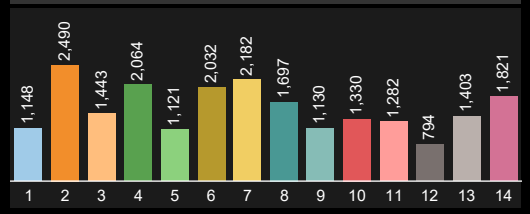


Sworn Staffing & Hiring
Categorías de Personal

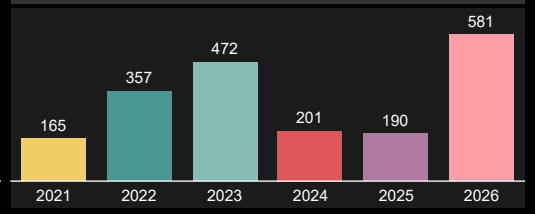
	Feb 2024	Feb 2025	Feb 2026
EMS & Emergency Respo..	1,623	1,758	1,850
Dispatch Comms & GIS	64	67	69
Fire Prevention & Inspecti..	112	111	115
Training & Recruitment	280	278	194
Arson Investigation EOD	24	23	27
Aircraft Rescue Fire Fight..	45	42	44
Total Staff	2,148	2,279	2,299

Number of Frontline Paramedics	927
Total Number of Active Paramedics	1,890

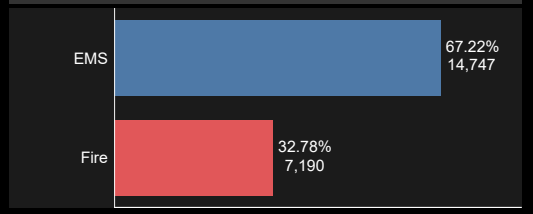
Incident Response Data by Council District
Incidentes por Districto del Concejo Municipal



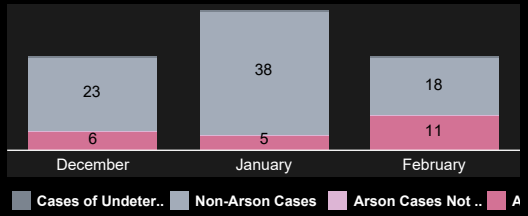
February Smoke Detector Installs
Instalaciones de Alarma de Humo



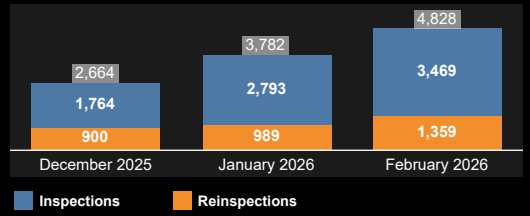
Fire Communications & Dispatch
Despachos por Categorías de Incidente



Arson Investigations Case Breakdown
Investigaciones de Indendio Provocado



Inspections & Re-Inspections
Inspecciones de Estructuras



Academy Breakdown
Información de la Academia

Status	Date Available	Current Head Count
In Progress	April 2026	22
	June 2026	29
	October 2026	20
	December 2026	17
	February 2027	17
Expected Total Head Count		105

Fleet Status
Estatus de la Flota

Apparatus	Capaci..	Current	Repair	Order	Reserv..
Engine	58	58	10	16	1
Rescue	47	47	17	10	3
Squad	6	6	2	0	4
Truck	23	23	11	2	2

*Orders are deliveries expected by end of CY23

*Squads make up apparatus deficits

** YTD-Exp - Do Not Include Encumbrances, and will not include the previous month. The dashboard was created by the Office of Data Analytics and Business Intelligence.*

Dallas Public Safety: Executive View
Community Engagement Dashboard

Seguridad Pública de Dallas: *Panel de Participación de la Comunidad*



922	54.3%	45	-30.5%	34.4%	261
RIGHT Care Calls for Service February 2026 *Llamadas al equipo de atención RIGHT*	RIGHT Care Response to Mental Health Calls February 2026 *Respuesta del equipo de atención RIGHT a las llamadas de salud mental*	City Action Strike Team Interventions February 2026 *Intervenciones de "City Action Strike Team"*	Victims of Gun Crime February 2026 *Víctimas de delitos con armas de fuego*	Streetlights Utilizing LED February 2026 *Farolas que utilizan LED*	Crisis Intervention Cases February 2026 *Llamadas para intervención de crisis*

Month February

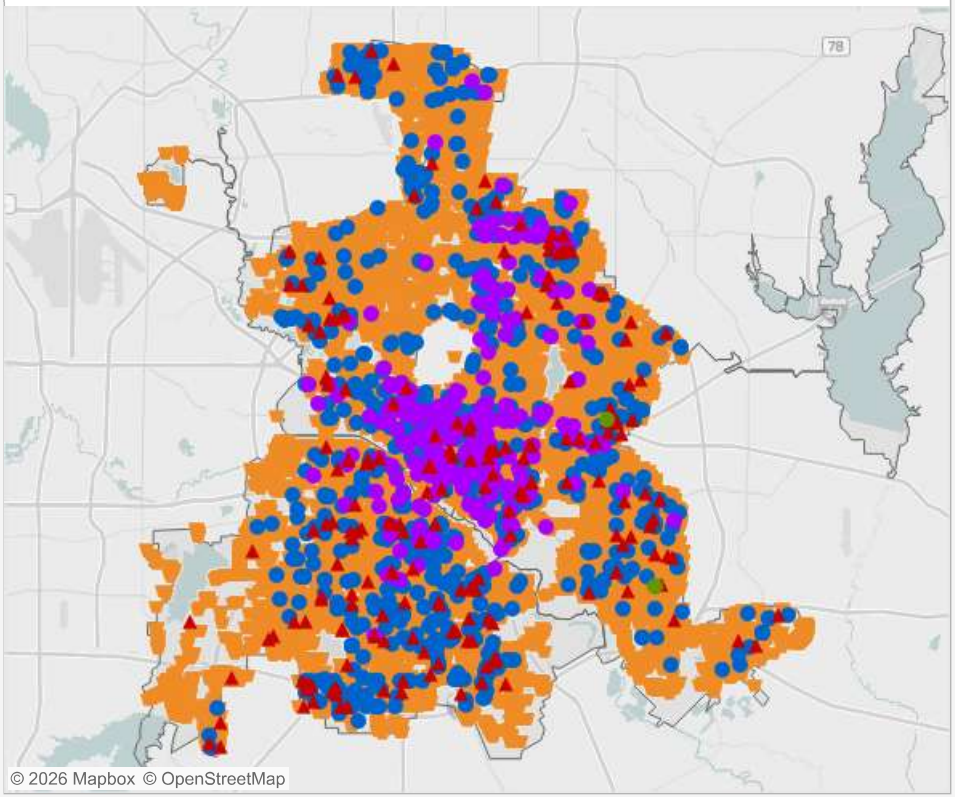
Year 2026

Area Service Divisions: All Areas

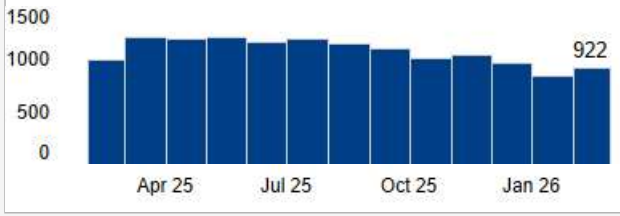
Map Legend
Leyenda de mapa

- High-Risk Area
- High-Risk Catchment
- Right Care Team Call for Service
- Crisis Intervention Team Call for Service
- MEDIC1 Teams Call for Service
- City Action Strike Team Intervention
- LED Streetlight
- Violent Gun Crime

Service Divisions Map
Mapa de las Divisiones de Servicios



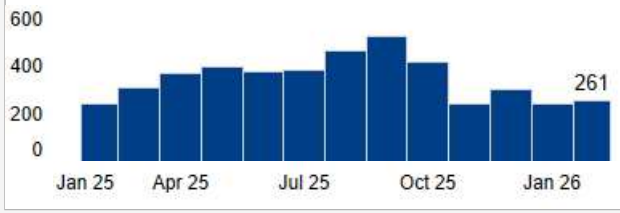
RIGHT Care Calls for Service
Llamadas al equipo de atención RIGHT



City Action Strike Team Interventions
Intervenciones de "City Action Strike Team"



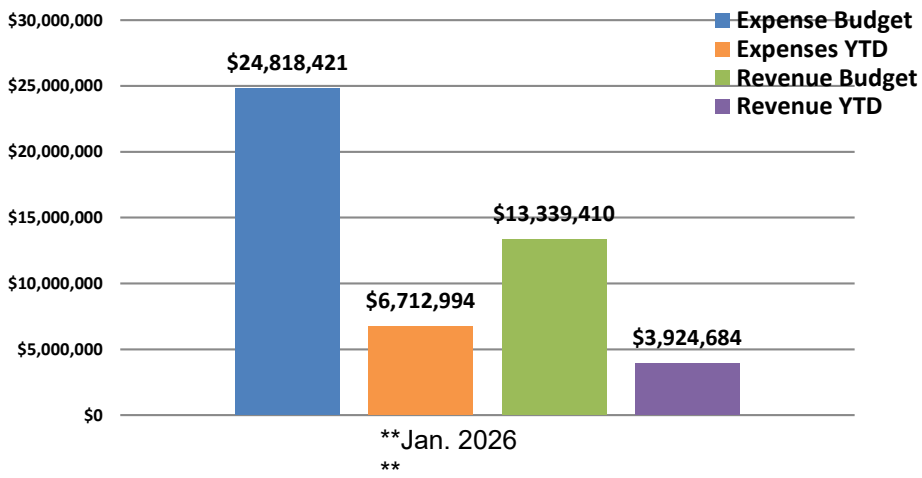
Crisis Intervention Team Cases
Llamadas para intervención de crisis



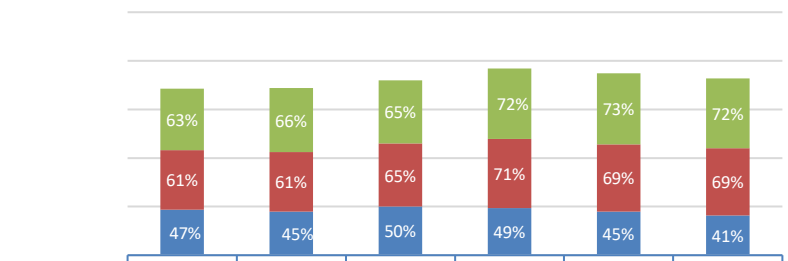
Calls for service are collected from the Computer Aided Dispatch (CAD) system and was updated on March 7, 2026. Gun Crimes and Crisis Intervention Cases are collected from RMS and was updated on March 6, 2026 and March 7, 2026. CAST interventions are collected from internal logs, and was updated on February 9, 2026. Streetlight LED utilization data is collected from ONCOR and was updated on January 8, 2026.
Dashboard was created by the Office of Data Analytics and Business Intelligence.

Dallas Municipal Court and Dallas Marshals Office: Month Ending February 2026

Municipal Court Budget

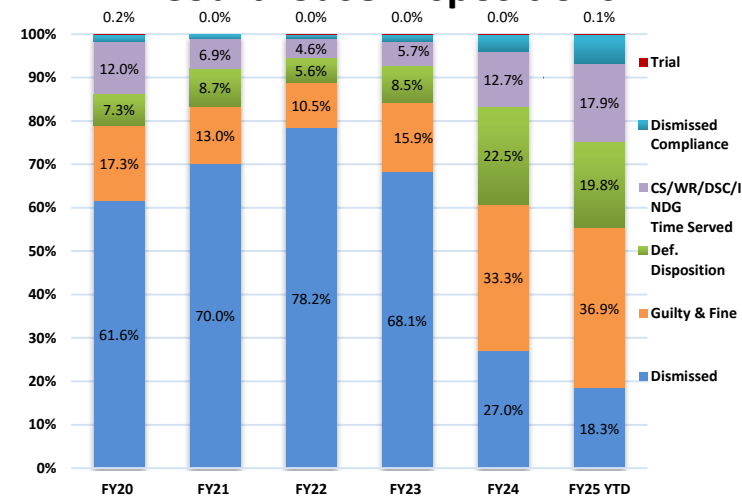


Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days

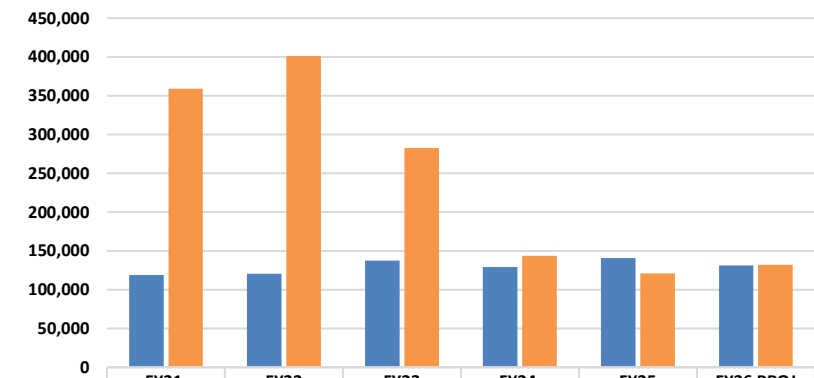


	FY22	FY23	FY24	FY25	FY25/26 YTD	Jan-26
180 Days	63%	66%	65%	72%	73%	72%
90 Days	61%	61%	65%	71%	69%	69%
23 Days	47%	45%	50%	49%	45%	41%

Courthouse Dispositions

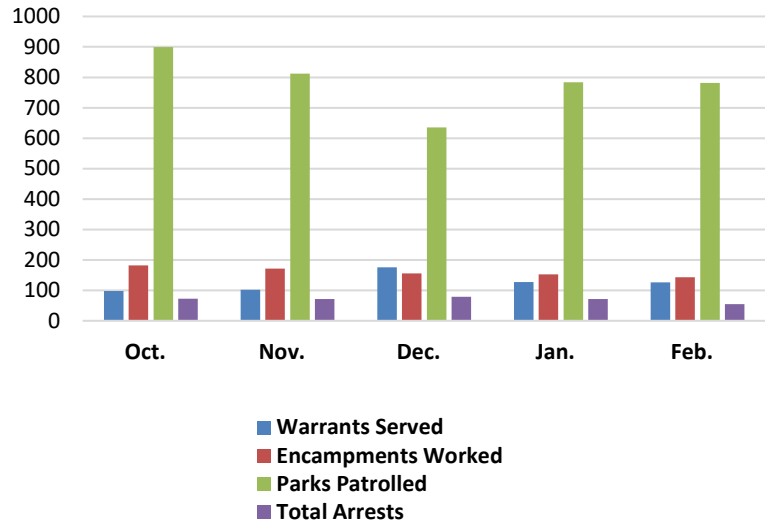


Citation Count & Final Dispositions

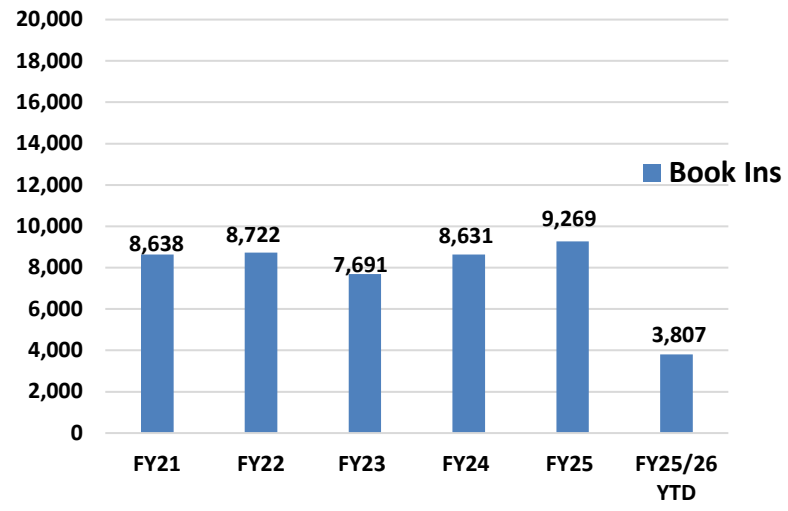


	FY21	FY22	FY23	FY24	FY25	FY26 PROJ
Citations	118,909	120,674	137,425	129,229	140,876	131,417
Final Disp	358,975	401,264	282,785	143,548	120,821	132,185

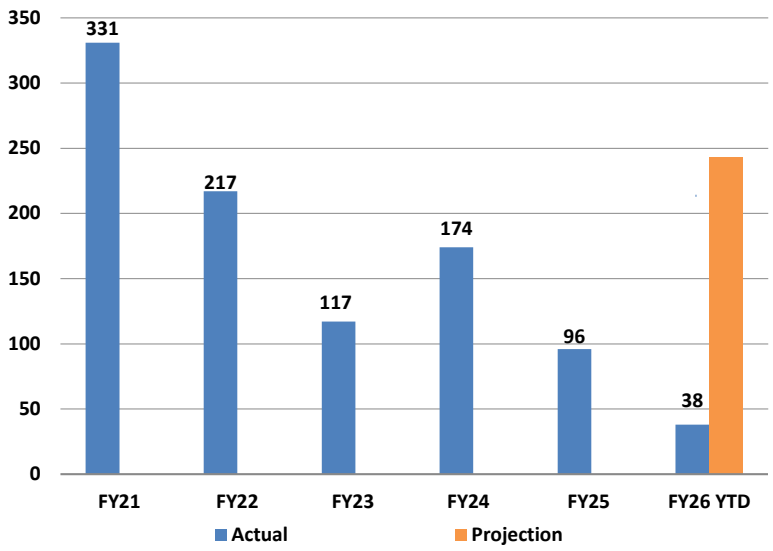
Marshal's Enforcement Activity



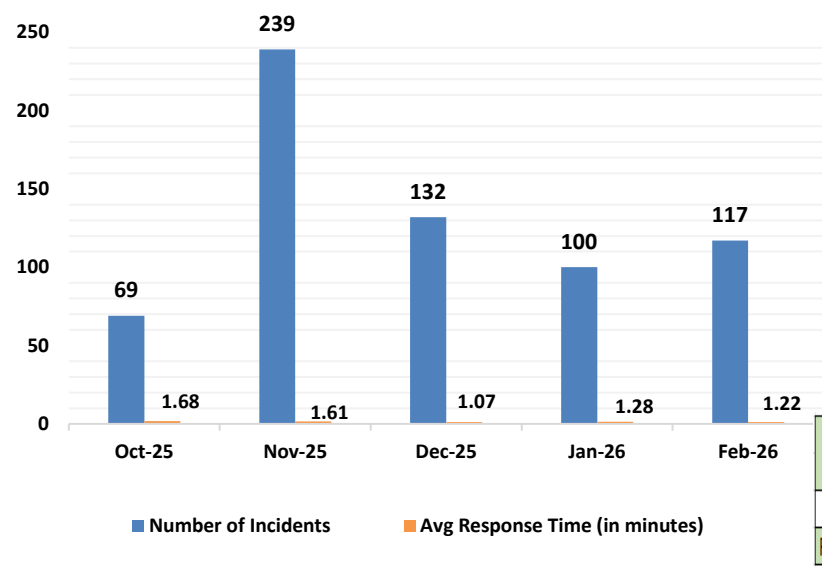
City Detention Center Book-Ins



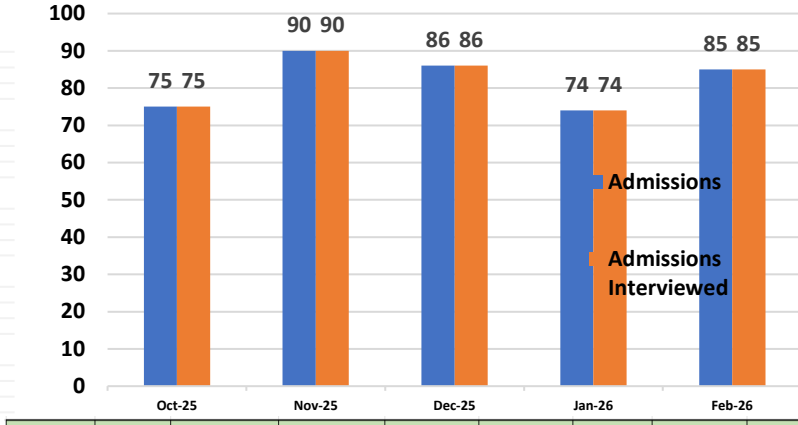
Environmental Cases Filed



Security Incidents and Response Time



Sobering Center Performance



Date	Admissions	Admissions Interviewed	Interviewed Homeless	Total Interviewed	Homeless Percentage	Provided Services	Percentage	Repeat Offenders
Feb-26	85	85	21	100%	24.71%	7	8.24%	1
FY25/26 YTD	410	410	86	100%	21.05%	32	7.64%	12

Memorandum

CITY OF DALLAS

DATE March 13, 2026

TO Honorable Mayor and Members of the City Council

SUBJECT **Request for Information (RFI) Issued – Central Utility Plant & Energy Infrastructure for the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan**

As part of the implementation of the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan, the project team is evaluating opportunities to incorporate modern, efficient, and resilient energy systems into the future convention center campus and the surrounding district. In alignment with the evaluation, Convention and Event Services (CES) coordinated with Inspire Dallas to issue a Request for Information (RFI) related to energy infrastructure for the KBHCCD Master Plan, with plans to present the responses to City Council for recommendations on moving forward toward a full solicitation.

To support this effort, Inspire Dallas, the KBHCCD Master Plan Component 1 Program Manager, worked collaboratively with City leadership, CES, and the City's financial advisors to develop and issue an RFI seeking market input on potential privately funded, designed, and operated energy infrastructure solutions. The RFI is posted on the KBHCCD Master Plan website and is intended to gather information from industry partners prior to staff recommending any formal procurement processes.

The RFI is directly accessible by using the link below:
https://www.dallasccmasterplan.com/post/inspire-dallas-request-for-information-rfi-kbhccd-master-plan-central-utility-plant-cup-ene

The RFI focuses primarily on the potential development of a Central Utility Plant (CUP) to provide heating and cooling for the convention center campus. The RFI also explores the feasibility of a district energy approach to serve adjacent developments and areas in Downtown and South Dallas.

Through this RFI, the city team is seeking market input on the following:

- Central Utility Plant (CUP) infrastructure to support the convention center's heating and cooling needs
- Potential district energy systems serving nearby development areas
- Facility sizing and infrastructure requirements
- Energy technologies, including renewable power, energy storage, geothermal systems, and combined heat and power

- Delivery and operating models, such as Build-Operate, Design-Build-Finance-Operate, or Design-Build-Finance-Own-Operate

In addition, the RFI seeks information on innovative infrastructure opportunities that could support broader sustainability and operational goals, including:

- Comprehensive energy efficiency and intelligent building systems
- Solar power and energy storage
- Electric vehicle charging infrastructure
- Autonomous systems and emerging technologies
- Other investments that support the City's Comprehensive Environmental and Climate Action Plan (CECAP) district goals

Responses to the RFI will assist City staff in evaluating potential technology, financing, and partnership models and in determining the feasibility of private-sector participation. Responses to the RFI are due April 10, 2026 (subject to extension). Based on the information received, City staff will make a recommendation to City leadership and the City Council on any subsequent procurement processes for specific project components.

Should you require additional information, or have any further questions, please contact Rosa Fleming – Director of Convention and Event Services.

Service First, Now!

Robin Bentley
Assistant City Manager

c: Kimberly Bizor Tolbert, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
Dominique Artis, Chief of Public Safety
Dev Rastogi, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Ahmad Goree, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum

CITY OF DALLAS

DATE March 13, 2026

TO Honorable Mayor and Members of the City Council

SUBJECT **Bachman Lake Dam and Spillway Project Ribbon-Cutting Ceremony**

Dallas Water Utilities (DWU) is pleased to announce the completion of the Bachman Lake Dam and Spillway Project. Rehabilitation improvement activities began in January 2024 and are scheduled to be completed at the end of March 2026. A ribbon cutting ceremony will be held on March 31, 2026, from 10 am to 11 am. Please see the attached invitation.

As a reminder, the Bachman Dam and Spillway Project included the replacement and increased capacity of the primary spillway and auxiliary spillway to minimize flooding of adjacent properties and structural improvements to preserve the integrity of the main embankment while meeting Texas Commission on Environmental Quality (TCEQ) dam safety requirements. The project also widened the trail across the dam embankment, upgraded the trail's lighting and adjusted the trail in some locations to meet accessibility requirements. For additional details about the Bachman Lake Dam and Spillway Project, please visit bachmanlakedam.com.

Please contact Estela Ornelas at estela.ornelas@dallas.gov to confirm your attendance at the ribbon cutting. We recommend parking at the Bachman Recreation Center, located at 2750 Bachman Drive, Dallas, TX 75220. Transportation to the project site will begin at 9:30 a.m.

If you have project related questions, please contact Sarah Standifer, Director of Dallas Water Utilities, at sarah.standifer@dallas.gov.

Service First, Now!

Dev Rastogi

Dev Rastogi, P.E.
Assistant City Manager
[Attachment]

c: Kimberly Bizor Tolbert, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
Dominique Artis, Chief of Public Safety
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager
Robin Bentley, Assistant City Manager
Jack Ireland, Chief Financial Officer
Ahmad Goree, Chief of Staff to the City Manager
Directors and Assistant Directors

YOU'RE INVITED: MARCH 31, 2026



Bachman Lake Dam and Spillway Project Ribbon-Cutting Ceremony

10 A.M.-11 A.M.





Ceremony Location: The Bachman Lake Project site at the southwest side of the lake (see map)

Event Parking: Bachman Lake Recreation Center, 2750 Bachman Drive, Dallas, TX, 75220

Details: Please arrive 30 minutes early to allow time to park and walk to the ceremony location (see map). Attendees are encouraged to wear closed-toed, sturdy shoes.

For information on the project and this event, visit **www.BachmanLakeDam.com.**

dallas water utilities

City of Dallas

Dallas Park & Recreation
Bringing Communities Together

ESTÁ INVITADO: 31 DE MARZO DE 2026



Ceremonia de inauguración del proyecto de la presa y el desagüe del Lago Bachman

10 A.M.-11 A.M.

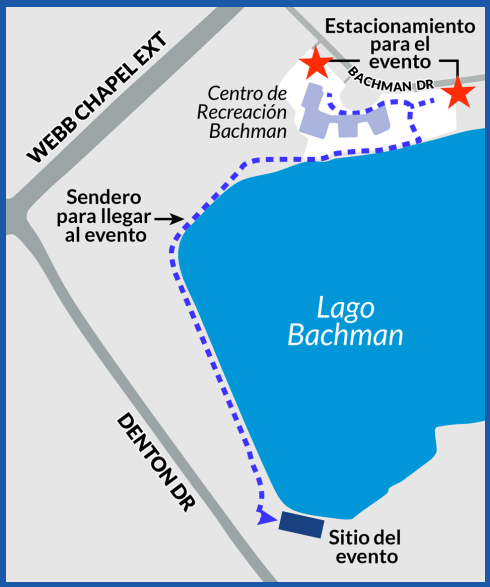


Lugar de la ceremonia: El sitio del proyecto del Lago Bachman en el lado suroeste del lago (ver mapa)

Estacionamiento para el evento: Centro de Recreación Bachman Lake, 2750 Bachman Drive, Dallas, TX, 75220

Detalles: Por favor, llegue 30 minutos antes para tener tiempo de estacionarse y caminar hasta el lugar de la ceremonia (ver mapa). Se recomienda a los asistentes que usen calzado cerrado y resistente.

Para más información sobre el proyecto y el evento, visite **www.BachmanLakeDam.com.**



dallas water utilities

City of Dallas

Dallas Park & Recreation
Bringing Communities Together

Memorandum

CITY OF DALLAS

DATE March 13, 2026

TO Honorable Mayor and Members of the City Council

SUBJECT **Digital Kiosks – Phase III Update**

This memorandum provides an update on Phase III of the City's interactive digital kiosk program. The City's Transportation and Public Work's (TPW) team, along with representatives from IKE Smart City, LLC (IKE), have continued to conduct site reviews and visits. Based on this ongoing review, TPW has preliminarily approved the following ten (10) digital kiosk installation locations:

- E Mockingbird Ln & I-75
- Cedar Springs Rd & Carlisle St
- Turtle Creek Blvd & Cedar Springs Rd
- Blackburn St & Cole Ave
- S Griffin St & Main St
- Cesar Chavez Blvd & Pacific Ave
- E Mockingbird Ln & McMillan Ave
- N Henderson Rd & Belmont Ave
- Greenville Ave & Goodwin Ave
- Greenville Ave & Ross Ave

The nine (9) locations listed below are pending additional review by TPW. While not yet preliminarily approved, they will be presented during the upcoming Phase III community engagement sessions as proposed locations to solicit public input:

- E Mockingbird Ln & Greenville Ave
- Greenville Ave & E Lovers St
- Audelia Rd & Skillman St
- Knox St & Travis St
- Knox St & Cole Ave
- Knox St & McKinney Ave
- Greenville Ave & Richmond Ave
- Greenville Ave & Lewis St
- Elm St & N Harwood St

All these locations are detailed in the attached document for your reference.

IKE will send certified stakeholder notices to neighbors and other stakeholder groups within 200 feet of all locations on **Monday, March 16, 2026**. These notices will include an email address for submission of written comments and the date, time, and location of the community meeting for verbal feedback. A hybrid **in-person** and **virtual** community

engagement session has been scheduled to share information, answer questions, and engage in constructive dialogue:

Thursday, April 9 from 6 p.m. to 7 p.m.

To join in-person:
Oak Lawn Branch Library
4100 Cedar Springs Road
Dallas, TX 75219

To join virtually:
Meeting Link:
https://dallascityhall.webex.com/dallascityhall/j.php?MTID=mab3a6a6273b121453f784f7cb2a66188

Join by phone
+1-469-210-7159 (Access code: 248 530 08341)

Webinar number:
2485 300 8341

Webinar password:
DallasCCX (32552722 when dialing from a phone or video system)

All feedback received during the session, along with responses to the stakeholder notices, will be compiled and submitted as part of the permit application review and approval process.

The attachment includes a community engagement presentation and a sample of the graphics that will be shared with you via email. We welcome your support in amplifying these materials on your social media channels and distributing them to your constituents.

Should you have any questions, please contact me at Ahmad.Goree@dallas.gov.

Service First, Now!

Ahmad Goree
Chief of Staff to the City Manager

Attachment

c: Kimberly Bizor Tolbert, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
Dominique Artis, Chief of Public Safety
Dev Rastogi, Assistant City Manager
Dev Rastogi, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager
Robin Bentley, Assistant City Manager
Jack Ireland, Chief Financial Officer
Directors and Assistant Directors

ike SMART CITY®

CONNECTING CITIES WITH PEOPLE.

MEET

IKE SMART CITY

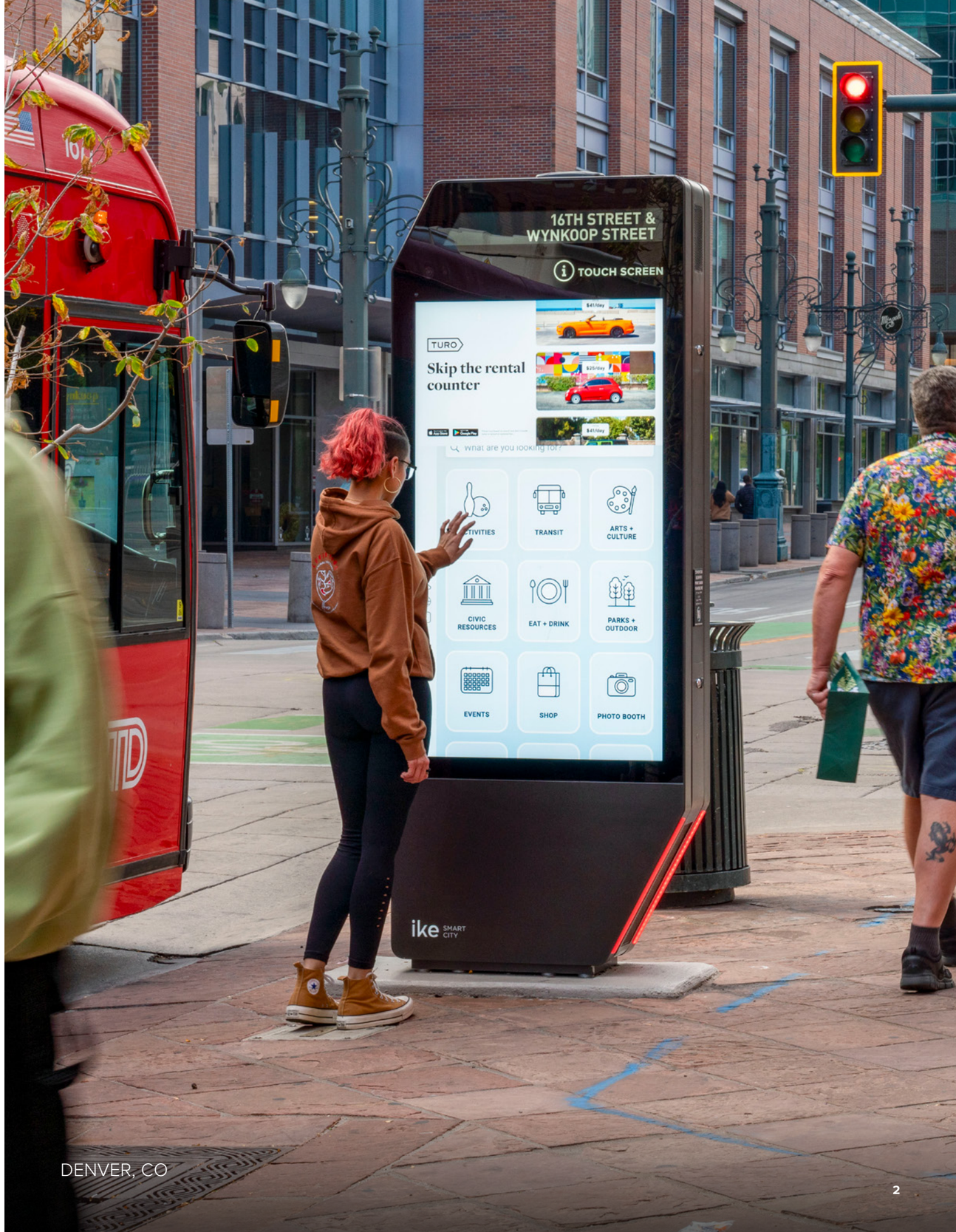
THE LEADER IN INTERACTIVE DIGITAL KIOSKS

IKE Smart City was formed by the team behind Orange Barrel Media. Together, the organizations create value for municipal clients by designing and implementing iconic outdoor media that adds to the character of urban places.

IKE Smart City is singularly focused on delivering the most technologically advanced platform available and refining our practices through our extensive work in cities.

With a self-sustaining business model, superior design, and unmatched deployment expertise, it’s no wonder that over 30 cities across the country have selected IKE Smart City as their preferred interactive digital kiosk provider.

> **There’s no better platform on the market than IKE.**
>
> **Kourtny Garrett**
> President and CEO, Downtown Denver Partnership



DENVER, CO

NETWORKS IN SMART CITIES NATIONWIDE



25 LIVE CITIES

6 AWARDED CITIES

TWO MODES OF OPERATION

Passive Mode

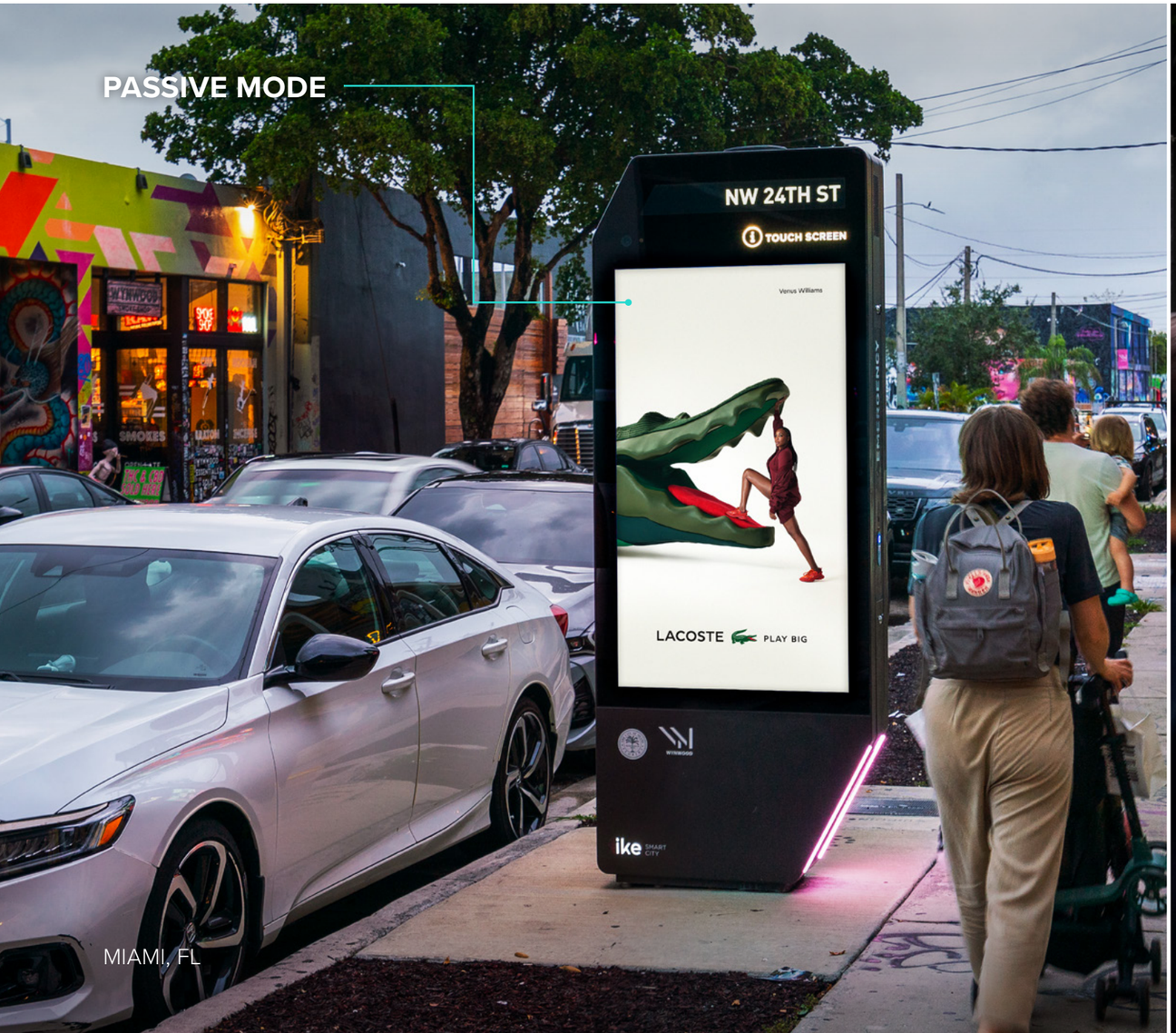
This is the default mode of operation. When a pedestrian is not engaging with IKE, the entire screen is occupied by a 9:16 portrait layout showing a loop of city, community, art, and commercial messaging.

Content Size: 56.2” H x 31.6” W

Engaged Mode

When a pedestrian touches IKE’s screen, the content loop resizes to a 16:9 landscape layout and the interactive app dashboard is displayed.

Content Size: 18” H x 31.6” W



MIAMI, FL



MIAMI, FL

INTERACTIVE SUITE OF APPLICATIONS

The interactive kiosk experience starts with an easy-to-use app dashboard on IKE's home screen. The engaging suite of applications has been thoughtfully designed to equip each user with all the tools they need to explore, discover, and navigate the city.



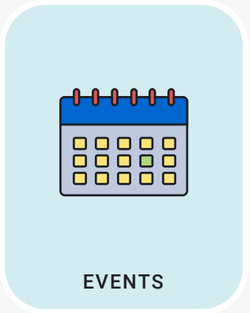
Entices shoppers to spend at local retail destinations.



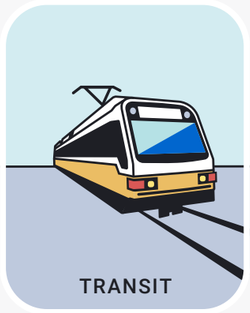
Gives plenty of options to satisfy culinary cravings.



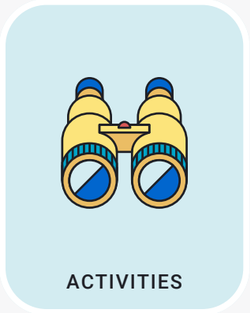
Lists a wide variety of overnight accommodations.



Highlights the what, when, and where of city happenings.



Identifies real-time public transit routes and schedules.



Highlights things to do in the City across a wide range of interests.



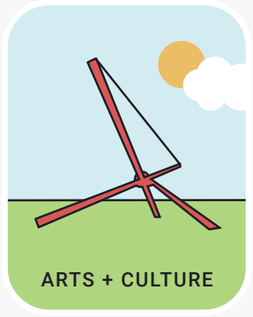
Directs to nearby spas, gyms, and places for wellness.



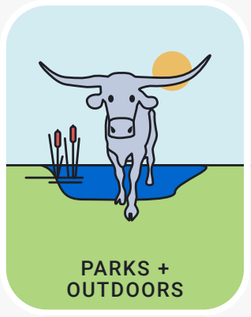
Lets pedestrians take fun selfies and send the pics to their smartphone.



Offers point-to-point directions for multimodal wayfinding & trip planning.



Showcases the city's cultural destinations, venues, & activities for the creative arts.



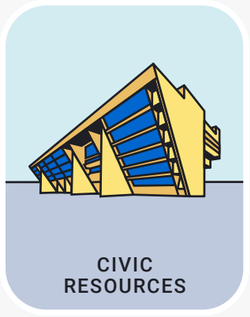
Helps people enjoy the sunshine at outdoor destinations around the City.



Provides easy access to local job listings and employment opportunities.



Entertains and engages pedestrians with fun and easy-to-use video games.



Makes it easy to get important things done with listings of civic centers and services.



Improves access to support services and resources for residents in need.



Connects those without homes or a safe place to facilities with beds and other services.

DIRECTORIES

APPLICATION DASHBOARD

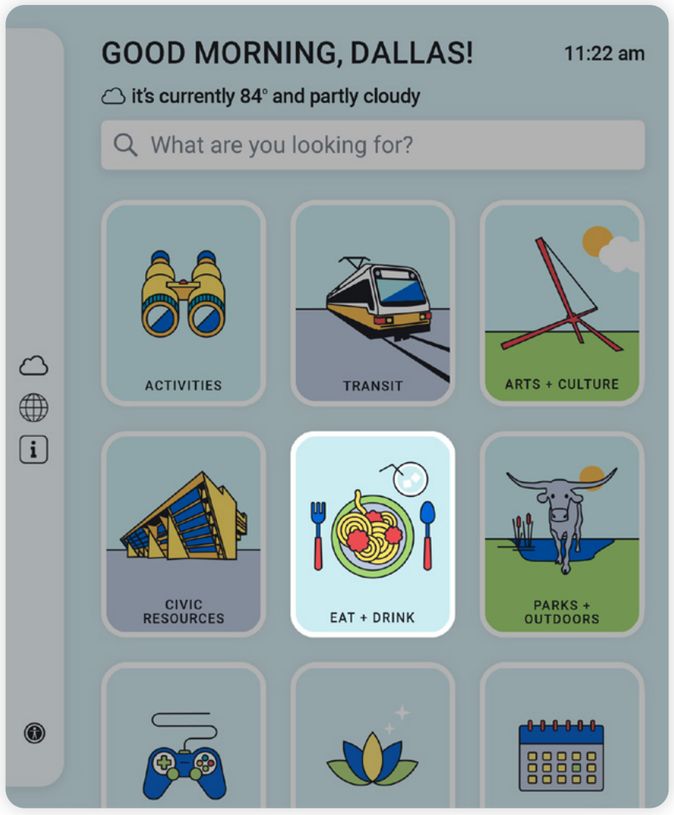
While Directory applications share the same framework, each one provides unique content. When a user opens an application, they are presented with a scrollable list of businesses arranged by proximity to the kiosk.

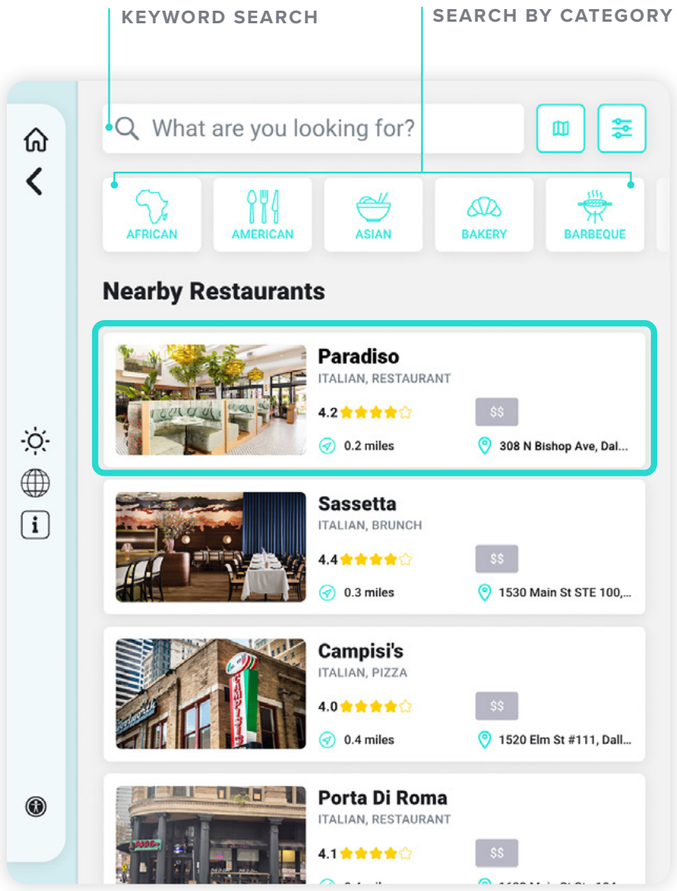
SCROLLABLE DIRECTORY LISTINGS

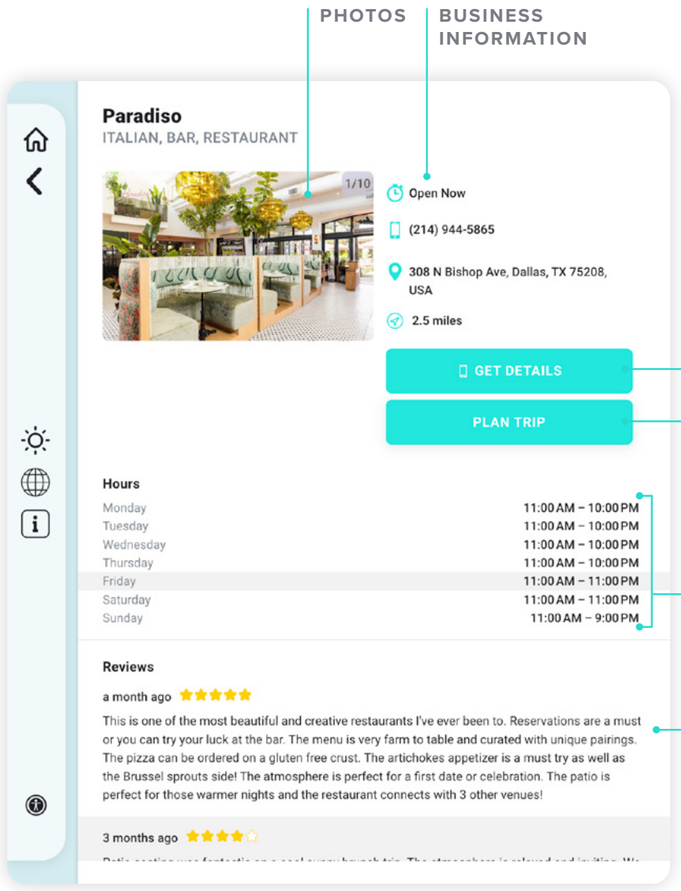
Each Directory listing previews the business or destination and includes a visual cue to open the listing for more information. **When the user taps on a listing, a Directory card appears on screen.**

DETAILED DIRECTORY CARDS

A Directory card contains comprehensive information to help a user learn more about their selection. Once the card is closed, the Directory listings reappear so the user can continue to browse the listings.







WAYFINDING

IKE's Directions app is a central hub of information for available transportation, providing users with real-time departures, delays, service alerts, and availabilities within walking distance of the kiosk. IKE Smart City has partnered with Transit, a leader in the aggregation of real-time transit information, to make it easier to ride public transit and connect to micromobility systems. The functionality of this app is customizable to suit the needs and preferences of the user, offering step-by-step navigation that can be sent seamlessly to a mobile device.

PLAN A TRIP

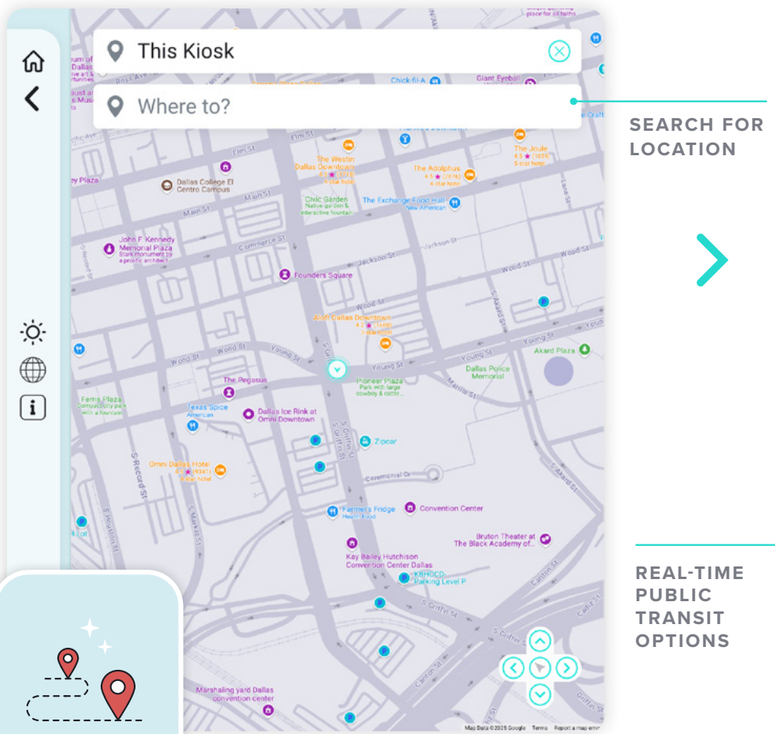
You decide where to go – **real-time data of all transit** near the kiosk will help ensure accurate trip planning to your destination.

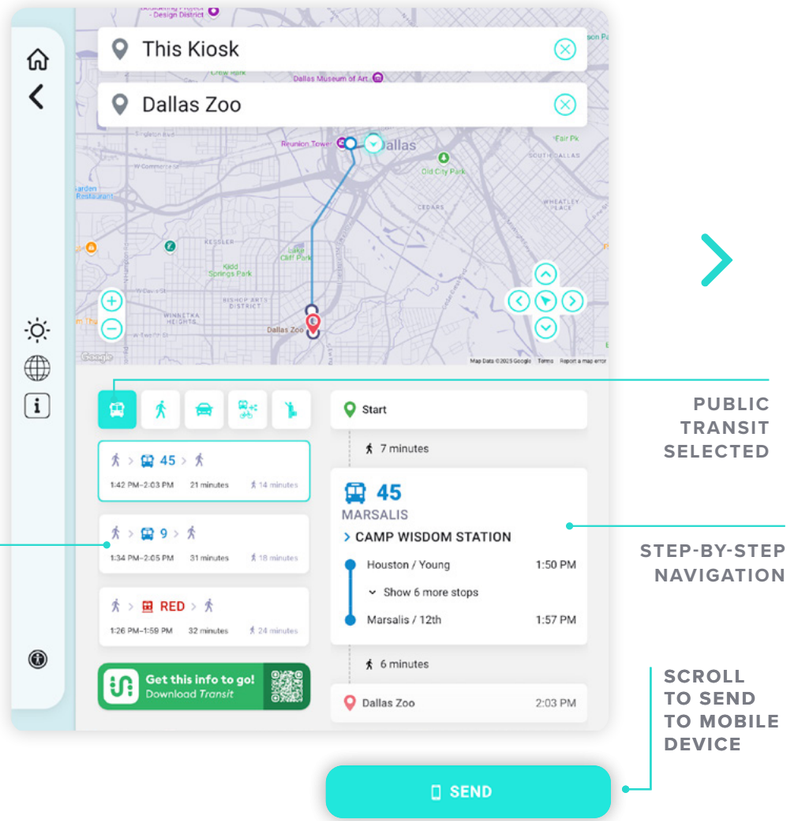
SELECT TRANSIT

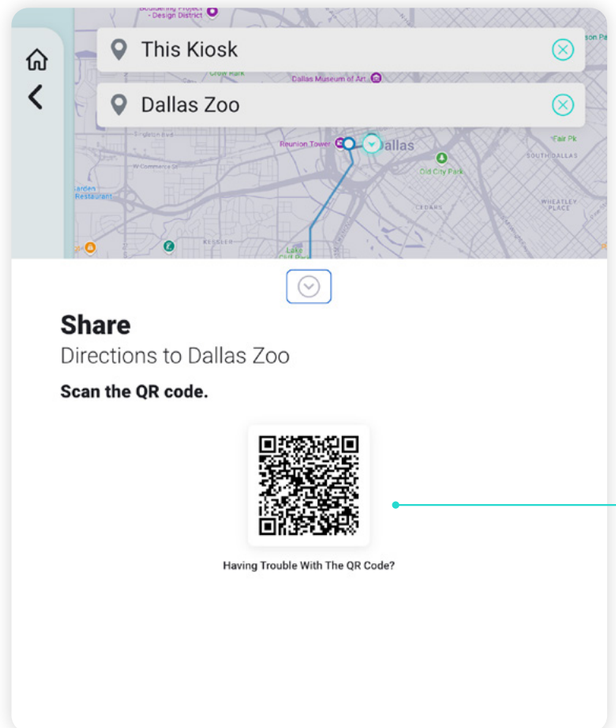
Select preferences to customize your experience and reach your destination in the way that is best for you.

SEND TO MOBILE

After selecting your preferred route, **send step-by-step directions** to your selected destination.







CUSTOMIZABLE CITY CONTENT

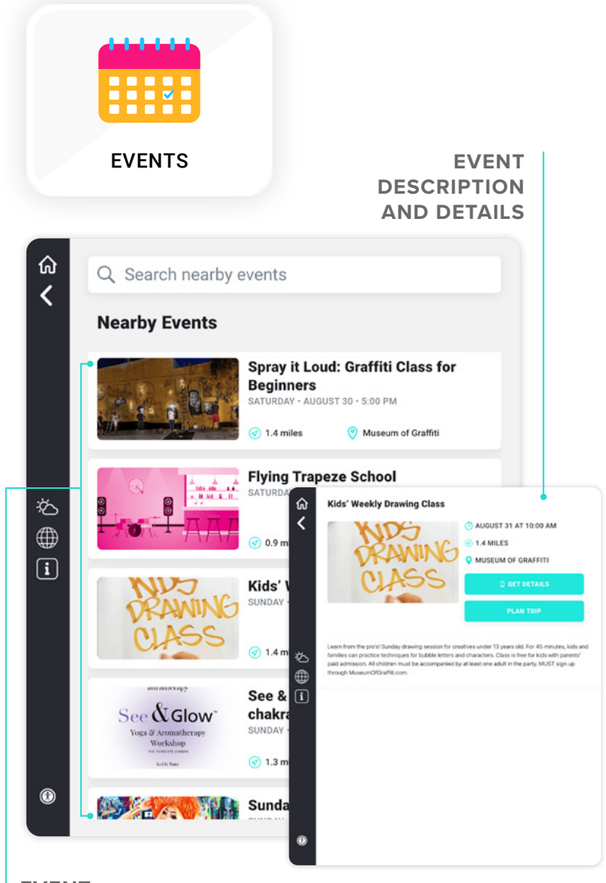
City Poster Apps

Cities are given dedicated and highly visible Poster apps to display custom messaging on IKE's home screen.



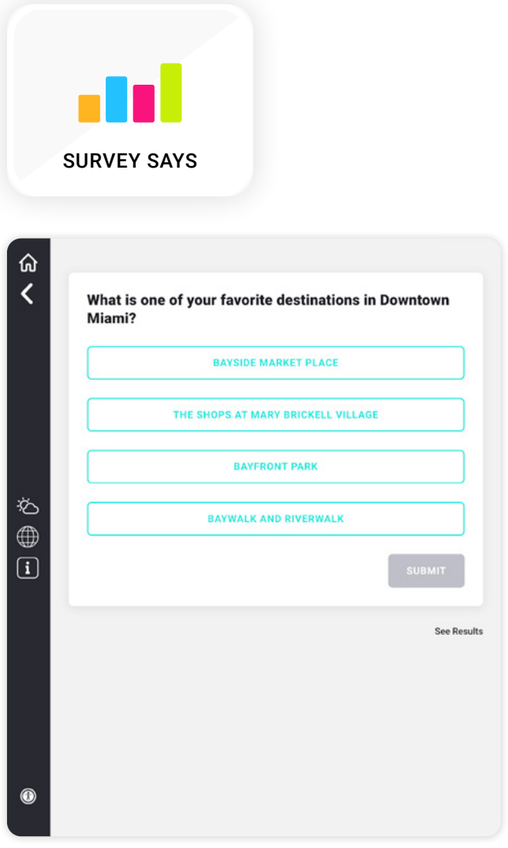
City Events

The Events app integrates with any calendar of a city's choosing to promote local events.



Customizable Questions

Survey Says allows a city to solicit feedback from the public. Results are available in a secure online dashboard.



City-Branded Selfies

City partners are given exclusive rights to branded frames in filter options of the Photo Booth app.



INCLUSIVE PLATFORM

Multilingual Interface

- IKE is multilingual in more than 100 languages
- Users can choose their language from a list along the left side of the screen
- We do not rely solely on free machine translation tools like Google Translate
- Human interpreters translate interface elements to ensure that key words are correct and contextual
- Each kiosk can be programmed to reflect the predominant language spoken in the surrounding area

ADA Compliant

- IKE is 100% ADA compliant and meets federally mandated requirements
- We are continuously evolving the platform based on ADA recommendations

Blind/Low-Vision Accessibility

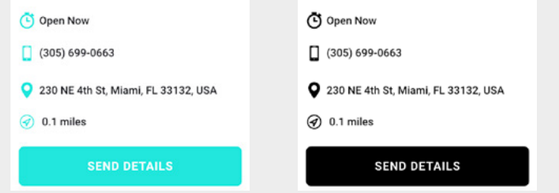
- IKE Smart City collaborated with the National Federation of the Blind (NFB) to develop a nonvisual access solution for IKE
- As a result, IKE's Product and Software team created a mobile handoff feature for blind and low-vision users

VISUAL SUPPORT TOOLS

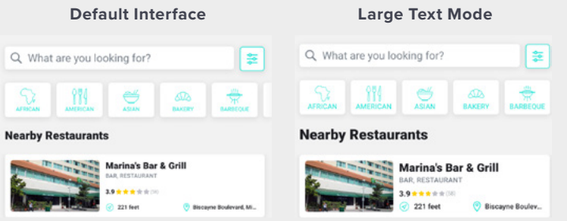
WHEELCHAIR ACCESSIBILITY TOOL

Repositions on-screen content to lower reach

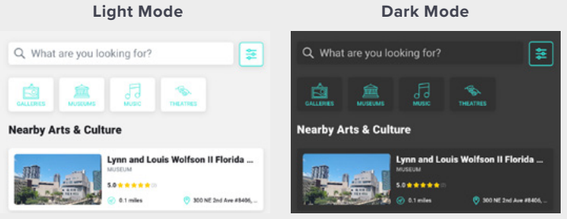
HIGH CONTRAST MODE COMPARISON

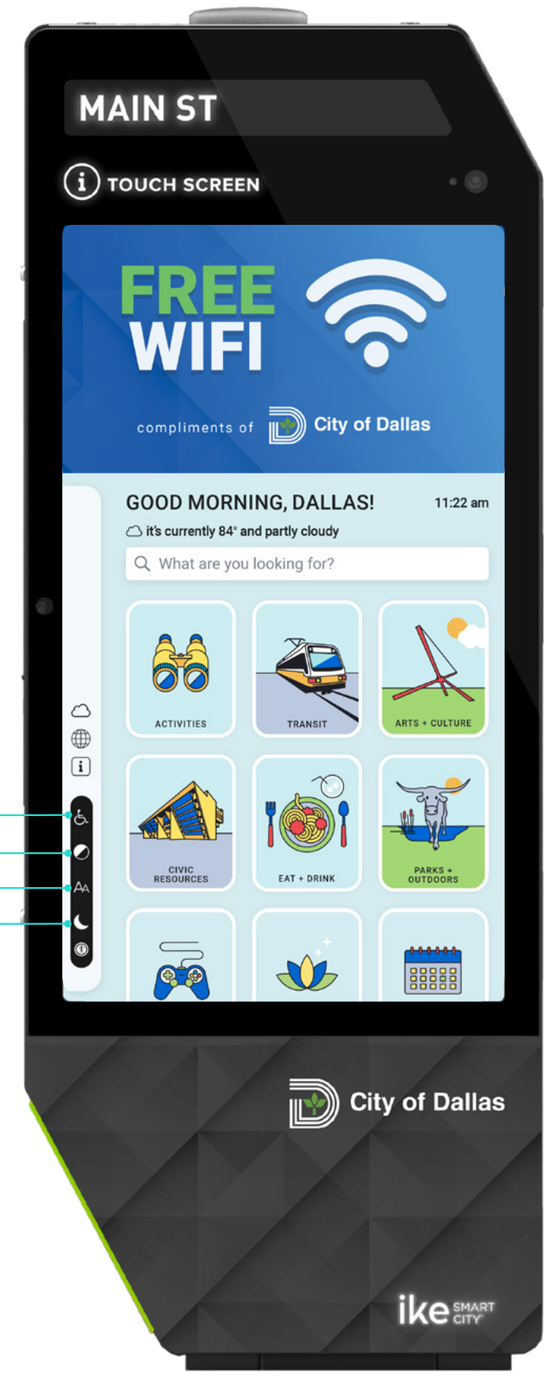


LARGE TEXT MODE COMPARISON



LIGHT AND DARK MODE COMPARISON





PUBLIC SAFETY

Optional Emergency Call System

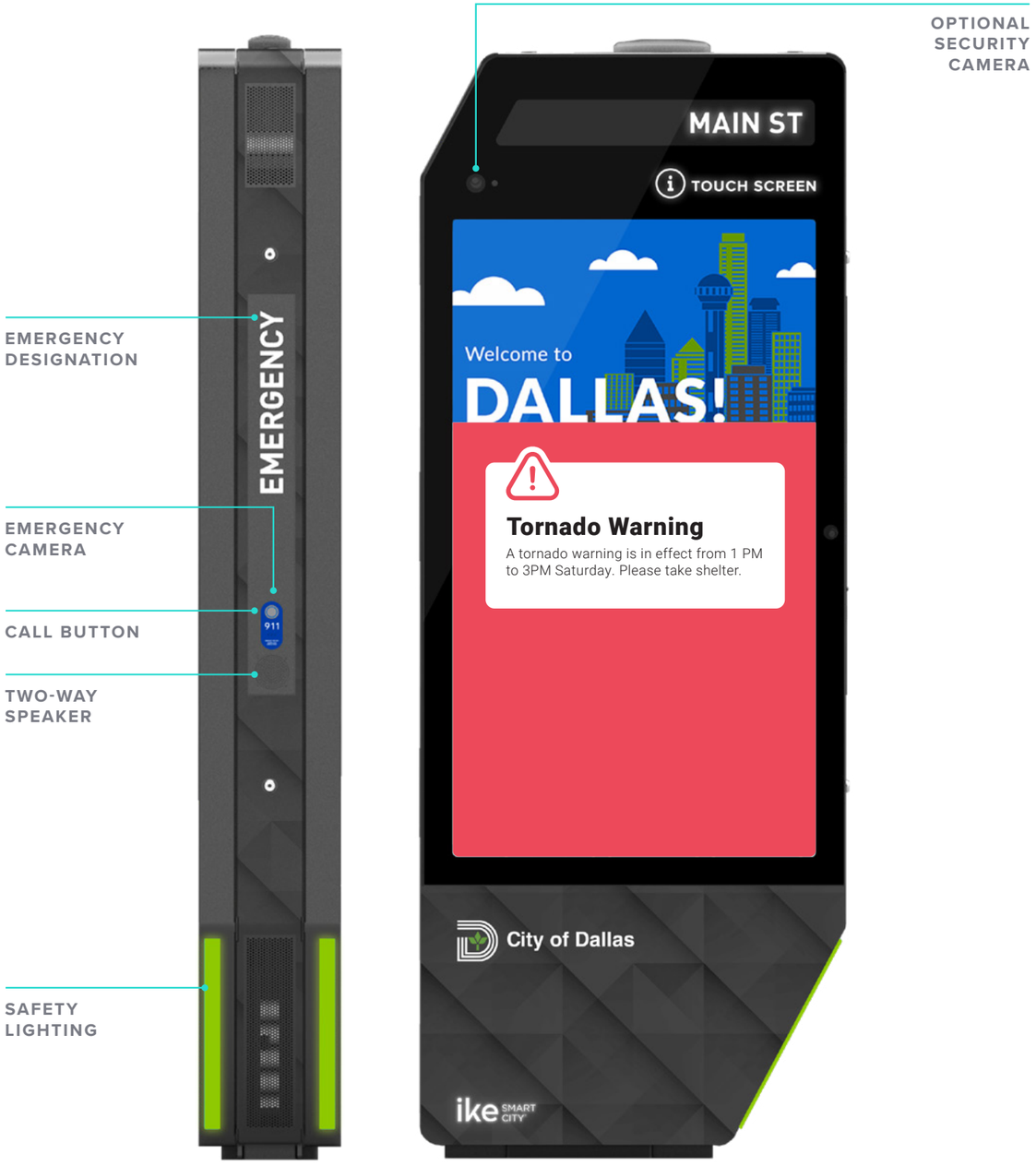
IKE offers an optional Emergency Call System that connects to local emergency services at no extra cost to the City. When the emergency call button is pressed, IKE automatically:

- Dials 911 and notifies the responding dispatcher of the exact kiosk location
- Enables two-way communication between the caller and the dispatcher
- Records secure video of the caller and surrounding events

Optional Security Cameras

Two integrated security cameras with a remote DVR system can be added to IKE's configuration at no extra cost to the City.

- Access to the DVR system is strictly controlled by IKE Smart City's security protocols and unique log-in credentials
- Designated emergency personnel are required to complete and submit a request form to view the footage
- Video footage is permanently deleted from the DVR system after 15 days



REAL-TIME WEATHER AND OTHER EMERGENCY MESSAGING

IKE is connected to the Integrated Public Alert & Warning System (IPAWS) All-Hazards feed, and public safety warnings are displayed in real time without delays.

- Warnings to IPAWS are provided by:
  - National Oceanic and Atmospheric Administration (NOAA)
  - Emergency Alert System (EAS)
  - Wireless Emergency Alerts (WEA)
  - Over 1,100 other federal, state, local, tribal, and territorial authorities certified by FEMA to publish alerts via software packages
- Alert types include severe weather events and natural disasters, AMBER Alerts, active shooters, and more
- Each kiosk checks for new alerts geofenced to the kiosk location and displays these alerts in a highly visible fashion



TAMPA, FL

COMMUNITY INVOLVEMENT

The core tenants of IKE Smart City's media platform are public benefit and social equity, two values we seek to maximize through the formation of public-private partnerships in each of our IKE markets.

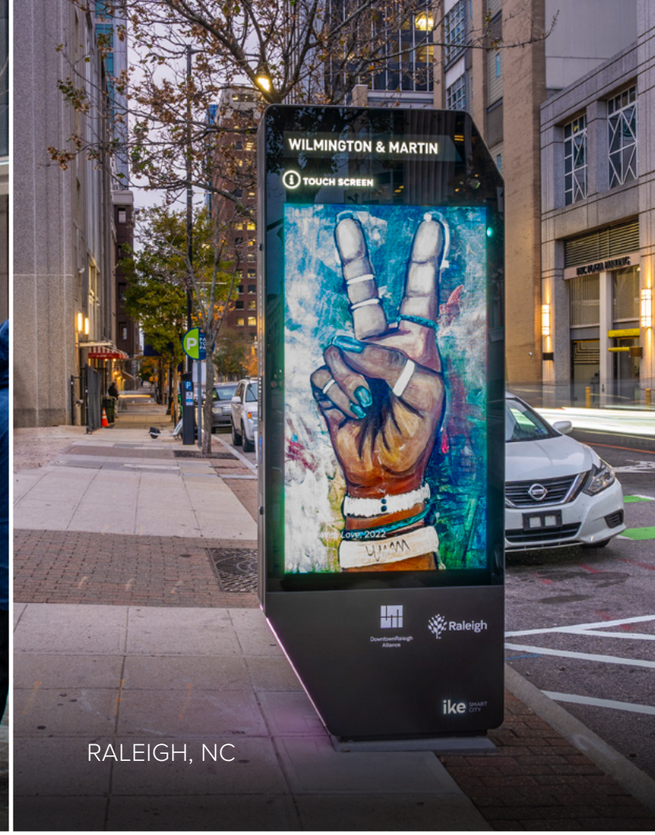
- Municipalities
- Local businesses
- Educational institutions
- Artists and art institutions

> **Beyond being a great business partner, they provide time on their IKE and digital screen displays in support of fundraising drives and free advertising for many worthy non-profits and arts organizations throughout our community. Their genuine goal of contributing to the Denver community makes them an excellent partner for the City and County of Denver.**

Walter Isenberg
CEO, Sage Hospitality Group, Denver



DENVER, CO



RALEIGH, NC



HOUSTON, TX



MIAMI, FL

PHASE III PROPOSED LOCATIONS

COMMUNITY OUTREACH PROCESS

0. Preliminary Site Review (Already Complete)

- Before community outreach begins, the City of Dallas Department of Transportation and Public Works will conduct a preliminary review of each proposed location.
- This review will confirm compliance with the City's established siting criteria.
- Only locations that receive preliminary approval will advance to the community outreach phase.

1. Initiation of Community Outreach

- The outreach process begins when the map of preliminarily approved locations is submitted to City Council.
- This submission will include:
    - The date and location of the community outreach session; and
    - The date on which property owner notices will be distributed

2. Relevant Stakeholder Notifications

As part of the outreach process, IKE Smart City will formally notify relevant stakeholders, including:

- Adjacent Property Owners:
    - Certified mail notice to all property owners within 200 feet of each proposed kiosk installation site.
    - These notices will be sent on **Monday, March 16th**.
- Community and District Organizations:
    - Applicable public improvement districts (PIDs)
    - Homeowners associations (HOAs)
    - Neighborhood associations
    - Neighborhood coalitions or community groups

3. Public Comment & Community Meetings

- All stakeholder notices will include the email address of IKE Smart City's designated project manager for submission of written comments.
- Notices will also provide the date, time, and location (virtual or in person) of community meetings where verbal feedback may be given.
- All feedback received will be compiled and submitted to the City as part of the kiosk installation site approval request

4. Construction Permits

- IKE Smart City will not apply for construction permits for any kiosk location until 45 days after the notices are sent to adjacent property owners.

EMAIL ADDRESS OF IKE SMART CITY'S DESIGNATED PROJECT MANAGER:

Anna Baerman, abaerman@obm.com
Nick Paolo, npaolo@obm.com

DATE/TIME/LOCATION FOR COMMUNITY MEETINGS:

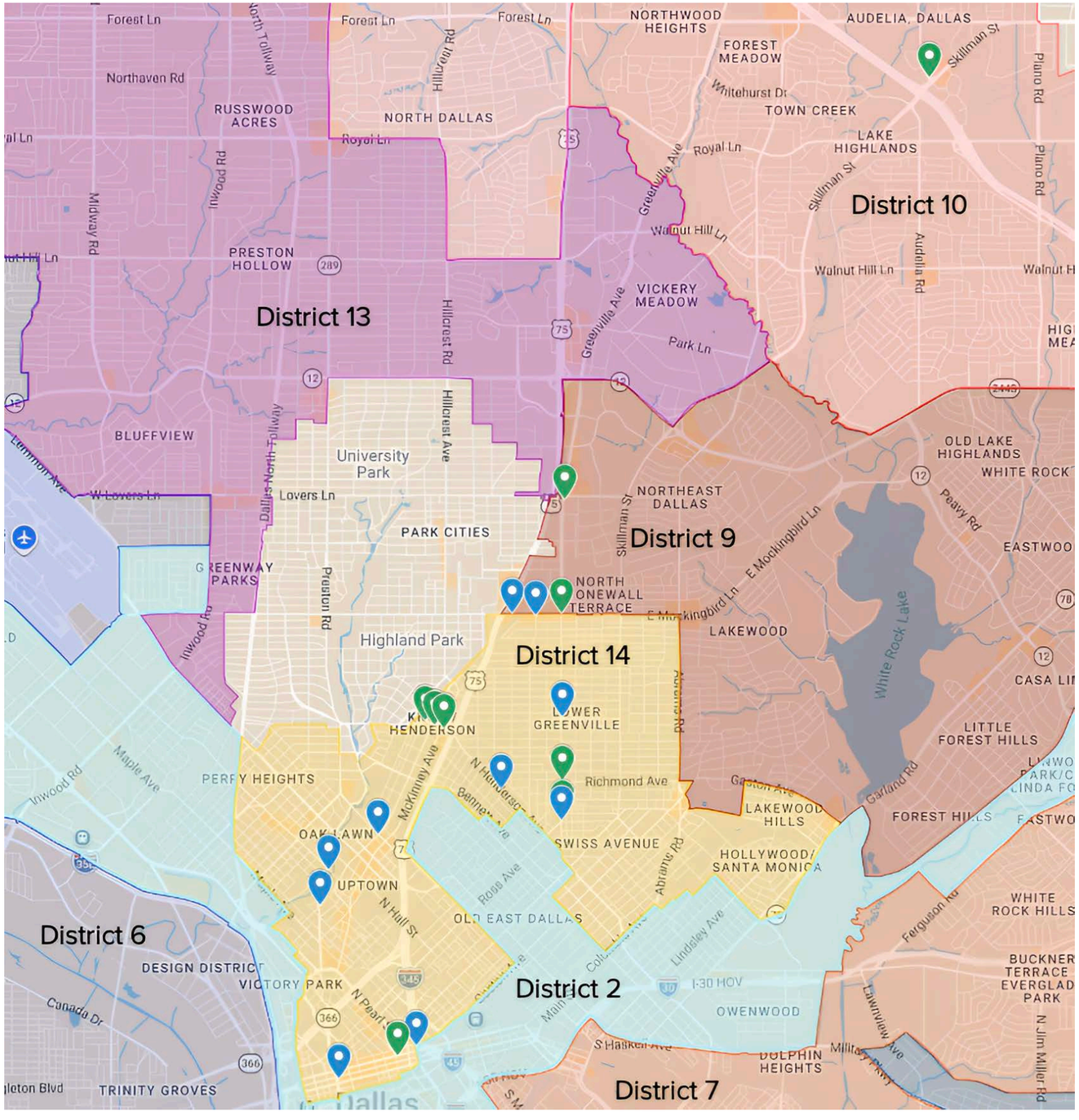
Date: Thursday, April 9th
Time: 6:00 pm CDT
Location: Oak Lawn Branch Library
Address: 4100 Cedar Springs Rd., Dallas, TX 75219

Virtual Option Information:
Link: https://dallascityhall.webex.com/dallascityhall/j.php?MTID=mab3a6a6273b121453f784f7cb2a66188
or via phone at +1-408-418-9388 (Access code: 248 530 08341)

Webinar number: 2485 300 8341

Webinar password: DallasCCXm (32552722 when dialing from a phone or video system)

IKE LOCATION MAP: PHASE III



Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works

- **Green:** Pending additional review from City of Dallas DOT and Public Works

PROPOSED IKE KIOSK LOCATIONS: PHASE III

Below are the intersections of 10 proposed IKE kiosk locations that have received preliminary approval from the City of Dallas DOT and Public Works. All IKE kiosk locations are subject to shift as technical due diligence is completed by IKE's local civil engineer. This includes identifying a power source, ensuring that all locations are sited for ADA compliance and with appropriate setbacks from the curb or other objects in the right-of-way, and confirming that there are no underground utility conflicts.

Council District 9

- DAL-051: E Mockingbird Ln & I-75

Council District 14

- DAL-012: Cedar Springs Rd & Carlisle St
- DAL-013: Turtle Creek Blvd & Cedar Springs Rd
- DAL-022: Blackburn St & Cole Ave
- DAL-028: S Griffin St & Main St
- DAL-037: Cesar Chavez Blvd & Pacific Ave
- DAL-065: E Mockingbird Ln & McMillan Ave
- DAL-105: N Henderson Rd & Belmont Ave
- DAL-110: Greenville Ave & Goodwin Ave
- DAL-114: Greenville Ave & Ross Ave

PROPOSED IKE KIOSK LOCATIONS: PHASE III (CONT.)

Below are the intersections of 9 proposed IKE kiosk locations pending additional review City of Dallas DOT and Public Works. While not yet preliminarily approved, they will be included in the upcoming Phase II community engagement process to solicit input. All IKE kiosk locations are subject to shift as technical due diligence is completed by IKE's local civil engineer. This includes identifying a power source, ensuring that all locations are sited for ADA compliance and with appropriate setbacks from the curb or other objects in the right-of-way, and confirming that there are no underground utility conflicts.

Council District 9

- DAL-052: E Mockingbird Ln & Greenville Ave
- DAL-068: Greenville Ave & E Lovers St

Council District 10

- DAL-050: Audelia Rd & Skillman St

Council District 14

- DAL-023: Knox St & Travis St
- DAL-024: Knox St & Cole Ave
- DAL-025: Knox St & McKinney Ave
- DAL-107: Greenville Ave & Richmond Ave
- DAL-113: Greenville Ave & Lewis St
- DAL-115 Elm St & N Harwood St

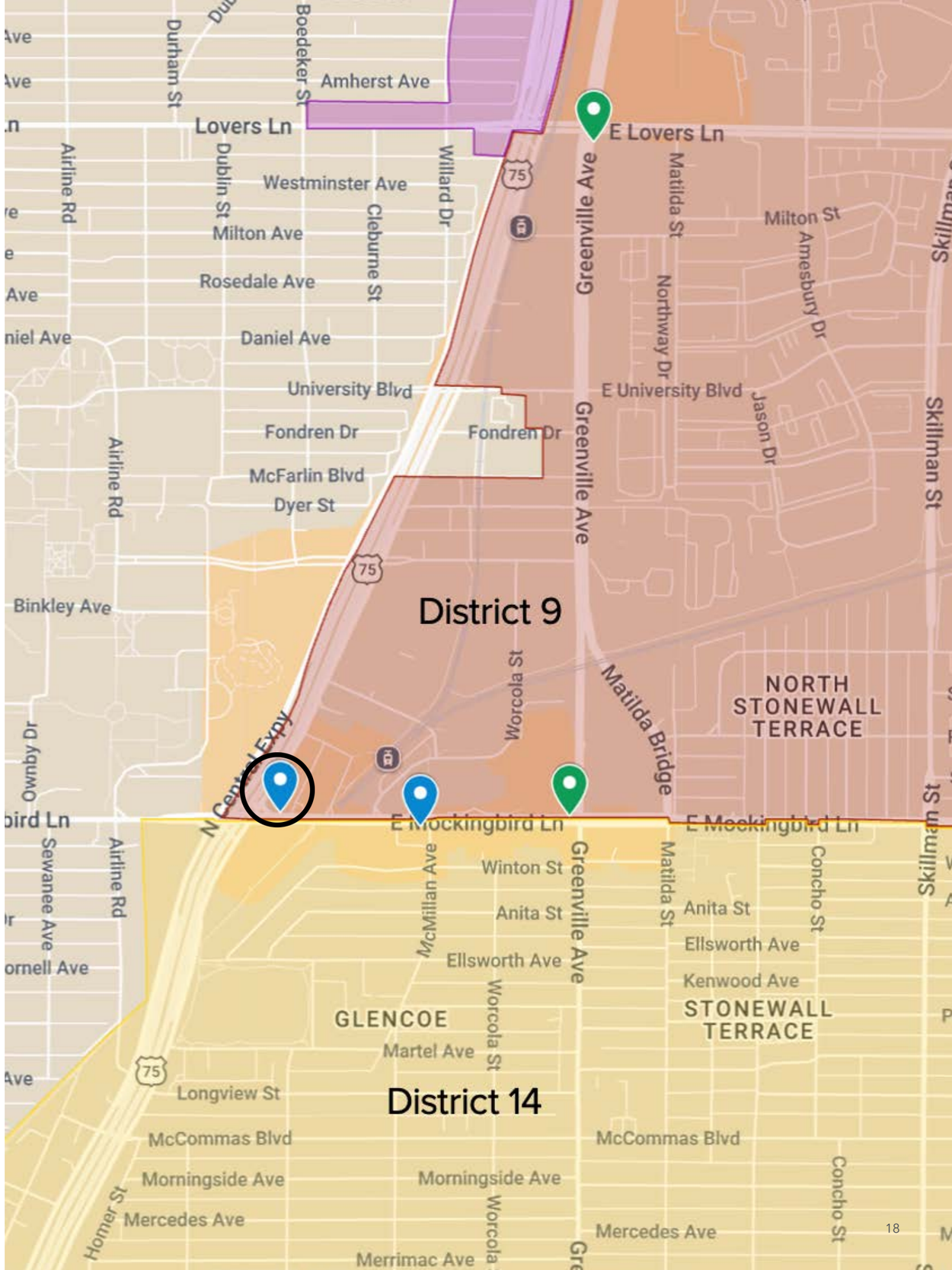
DAL-051: E MOCKINGBIRD LN & I-75

- Council District 9
- Street View Link



Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



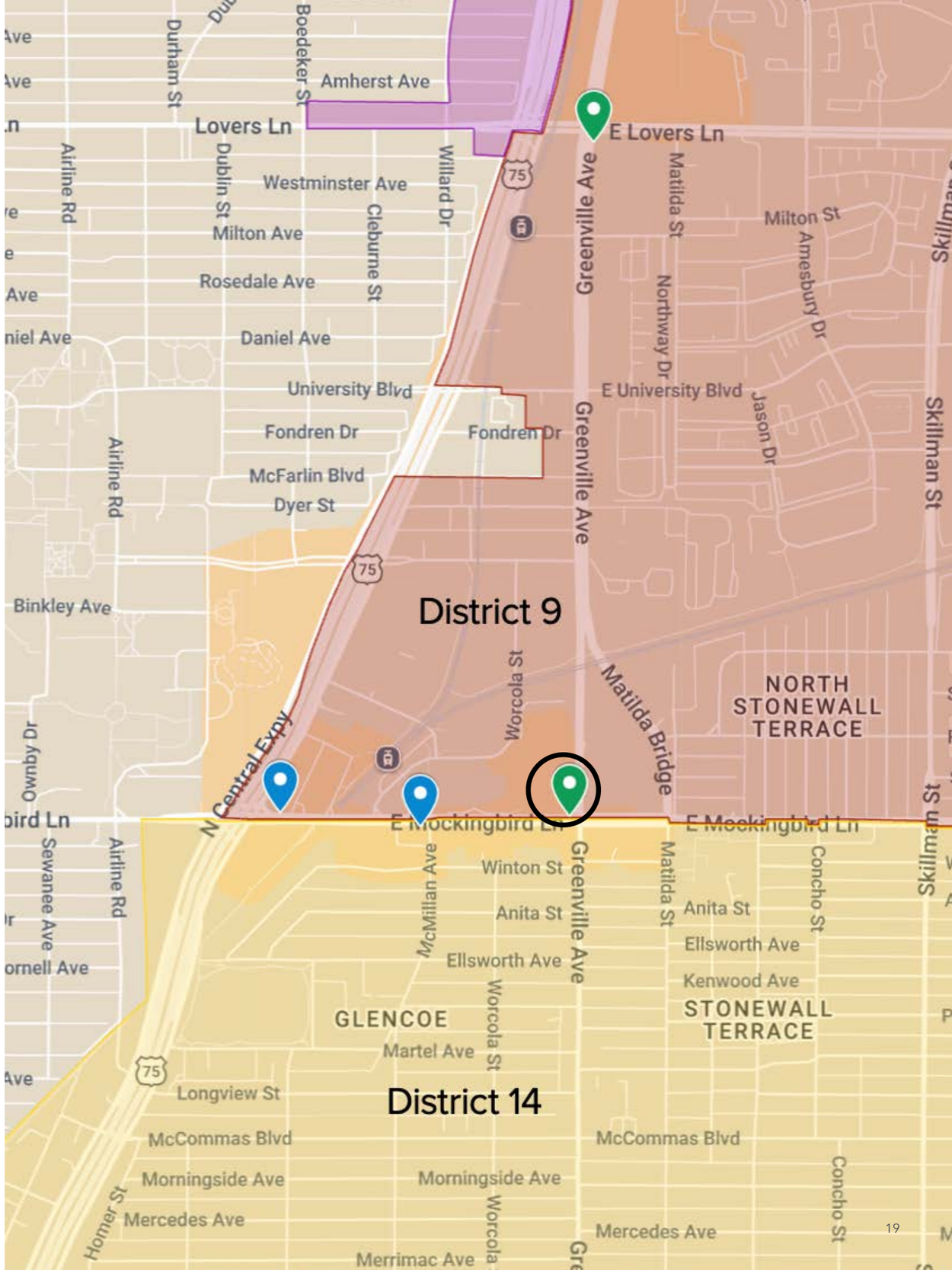
DAL-052: E MOCKINGBIRD LN & GREENVILLE AVE

- Council District 9
- Pending additional review by City of Dallas DOT and Public Works
- Street View Link



Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



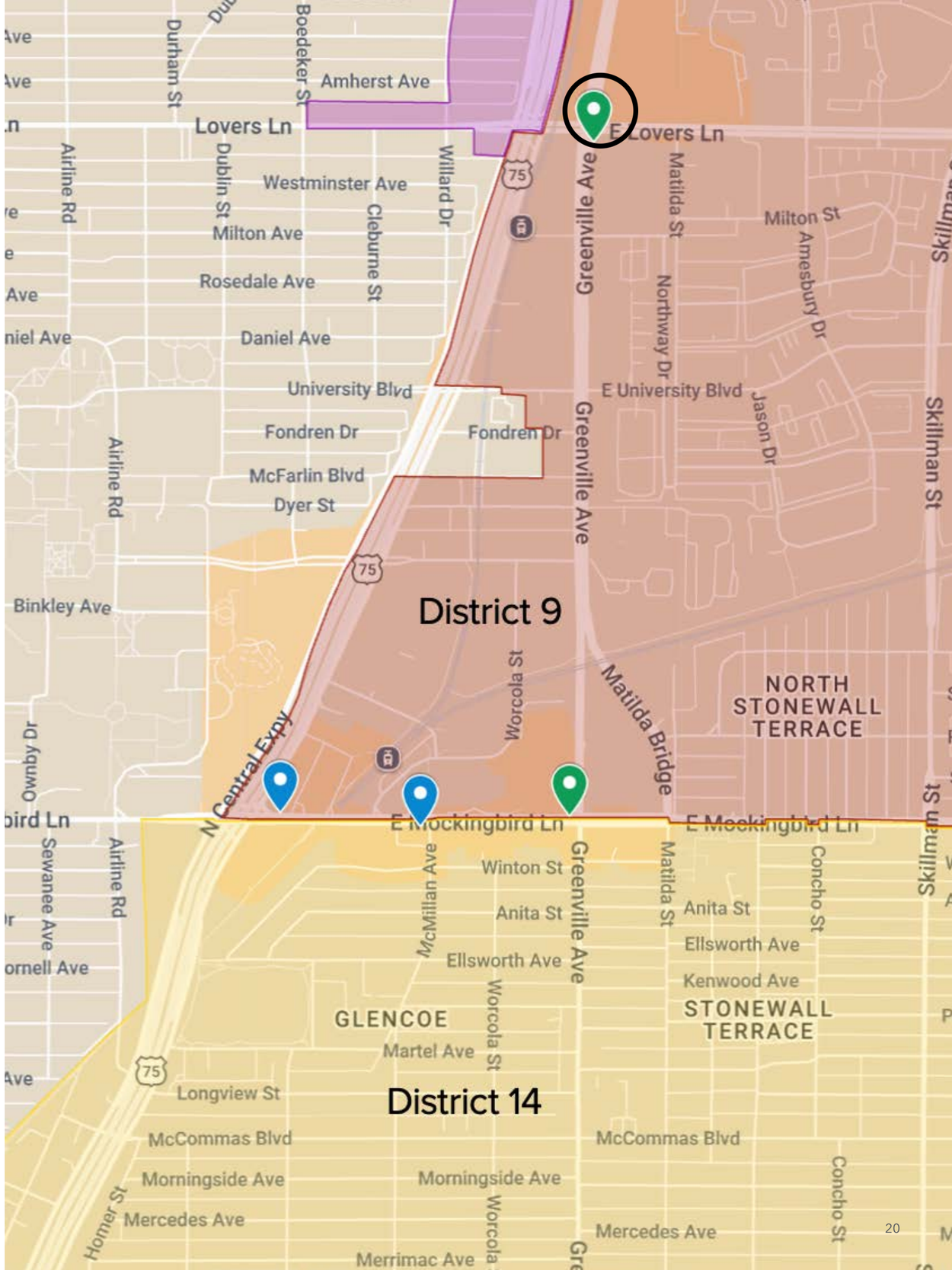
DAL-068: GREENVILLE AVE & E LOVERS ST

- Council District 9
- Existing kiosk replacement location
- Pending additional review by City of Dallas DOT and Public Works
- Street View Link



Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



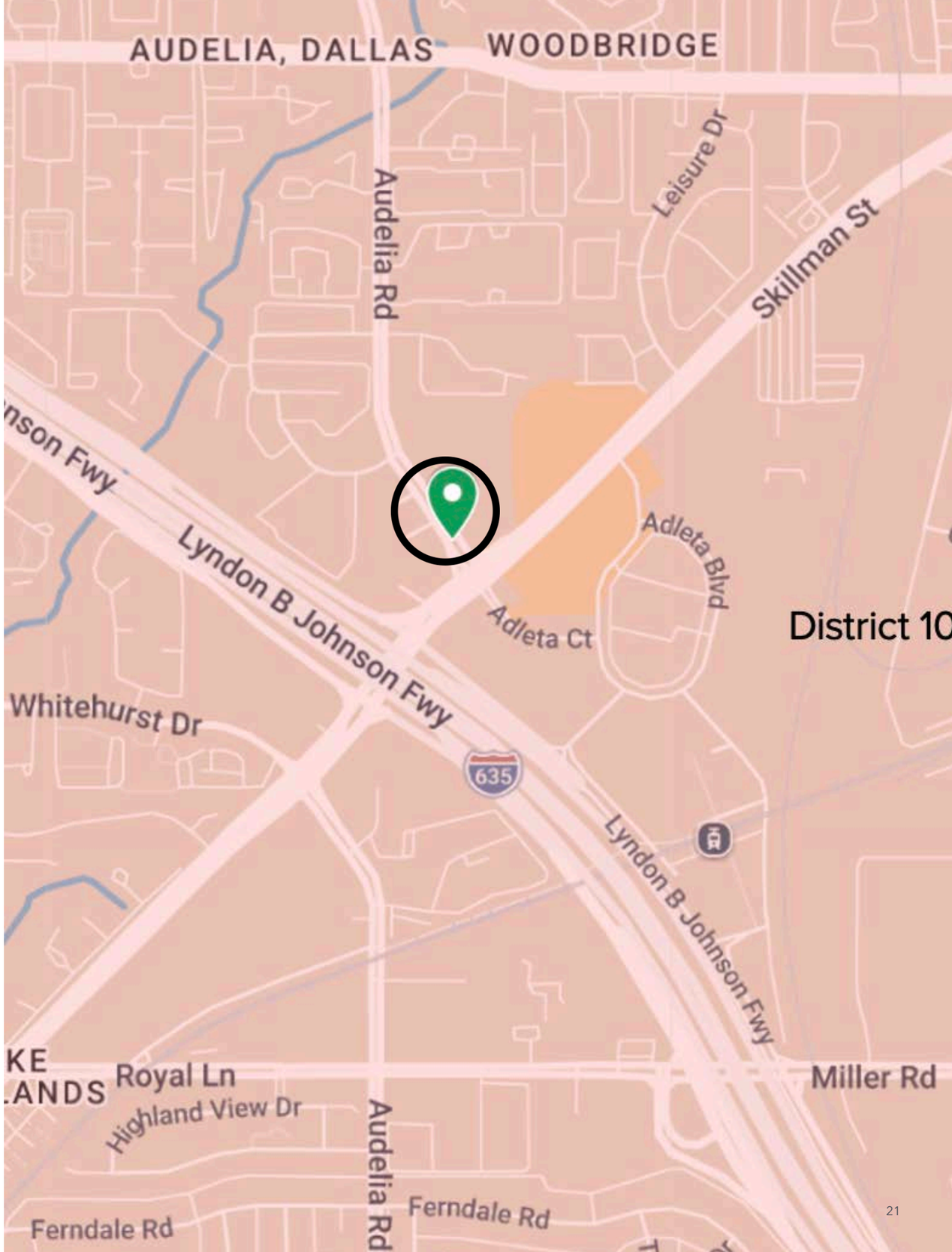
DAL-050: AUDELIA RD & SKILLMAN ST

- Council District 10
- Pending additional review by City of Dallas DOT and Public Works
- Street View Link



Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



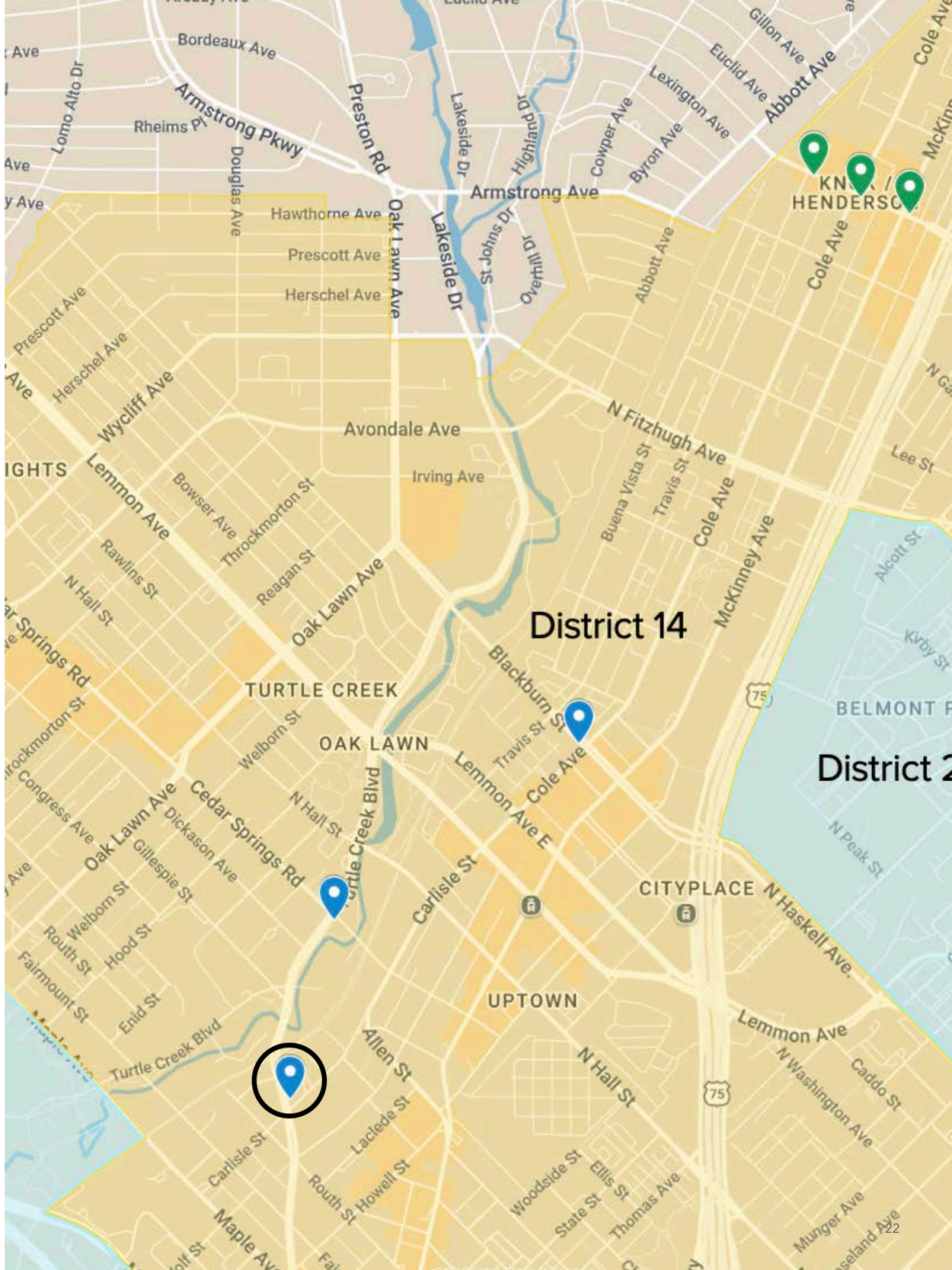
DAL-012: CEDAR SPRINGS RD & CARLISLE ST

- Council District 14
- Street View Link



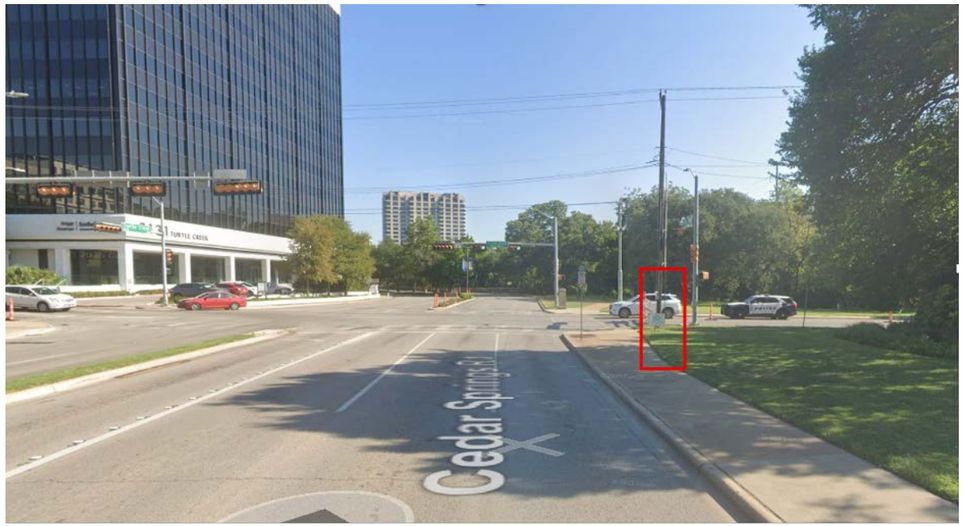
Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



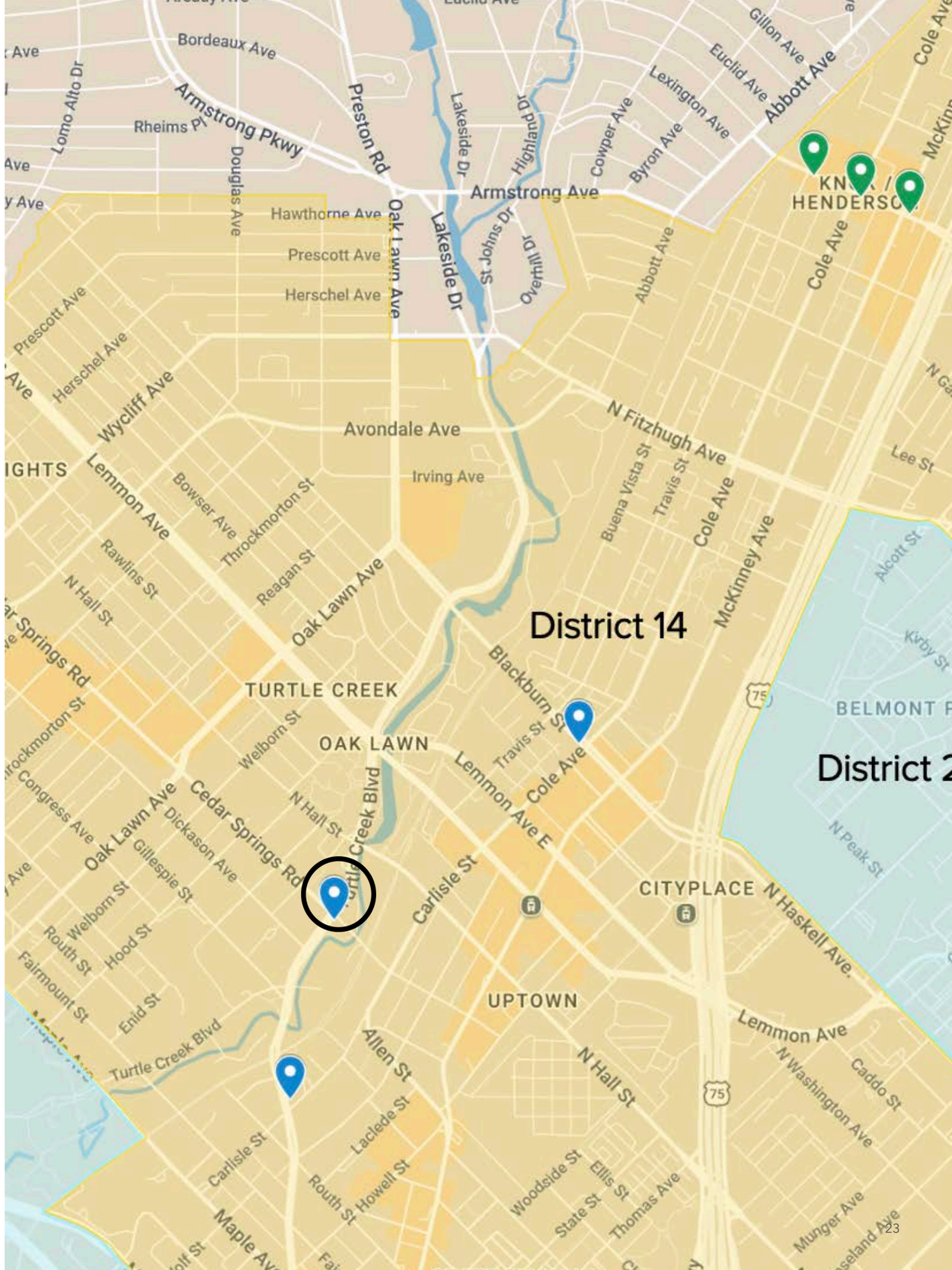
DAL-013: TURTLE CREEK BLVD & CEDAR SPRINGS RD

- Council District 14
- Street View Link



Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



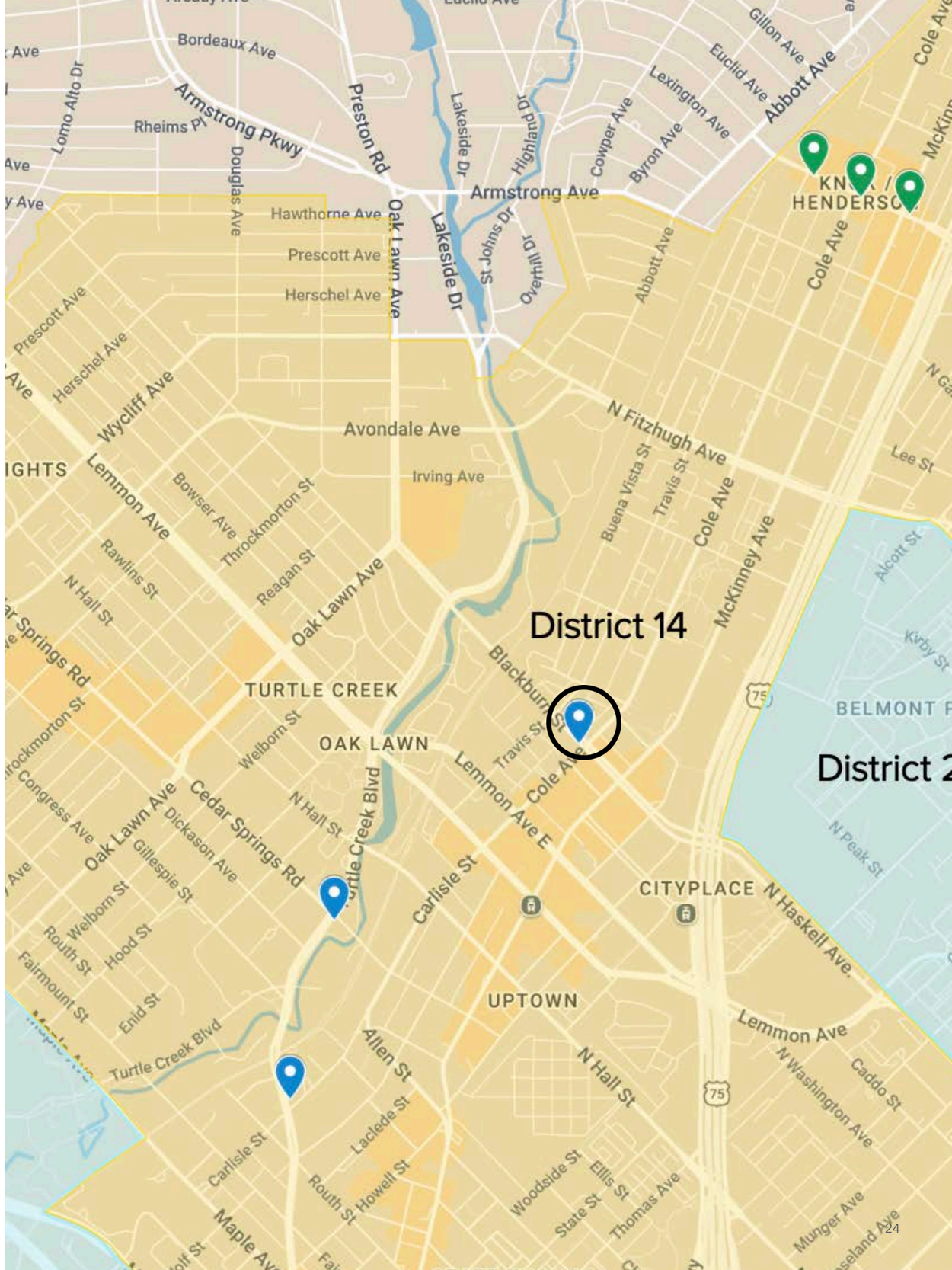
DAL-022: BLACKBURN ST & COLE AVE

- Council District 14
- Street View Link



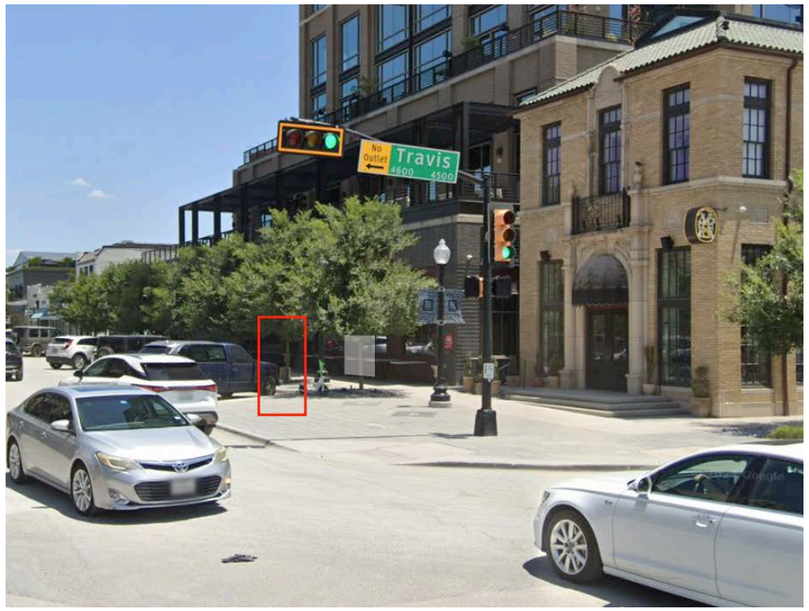
Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



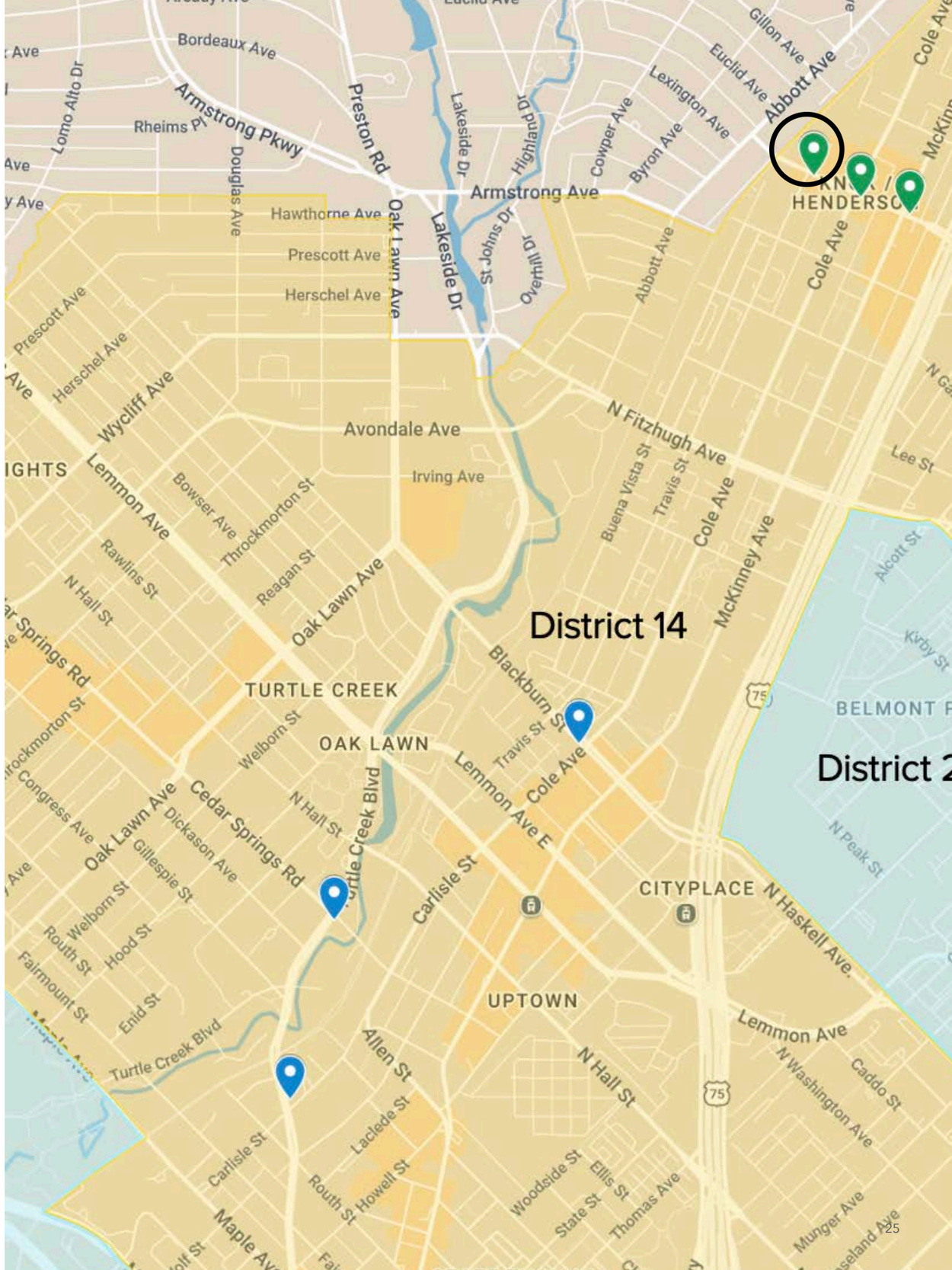
DAL-023: KNOX ST & TRAVIS ST

- Council District 14
- Pending additional review by City of Dallas DOT and Public Works
- Street View Link



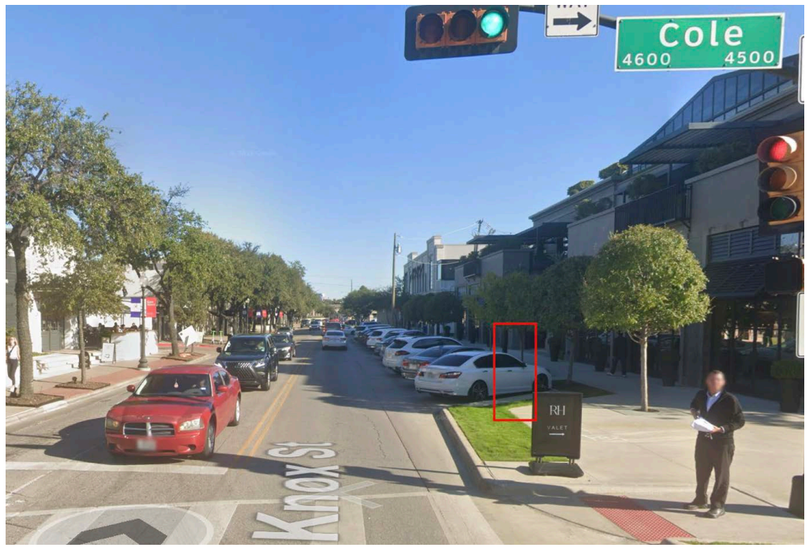
Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



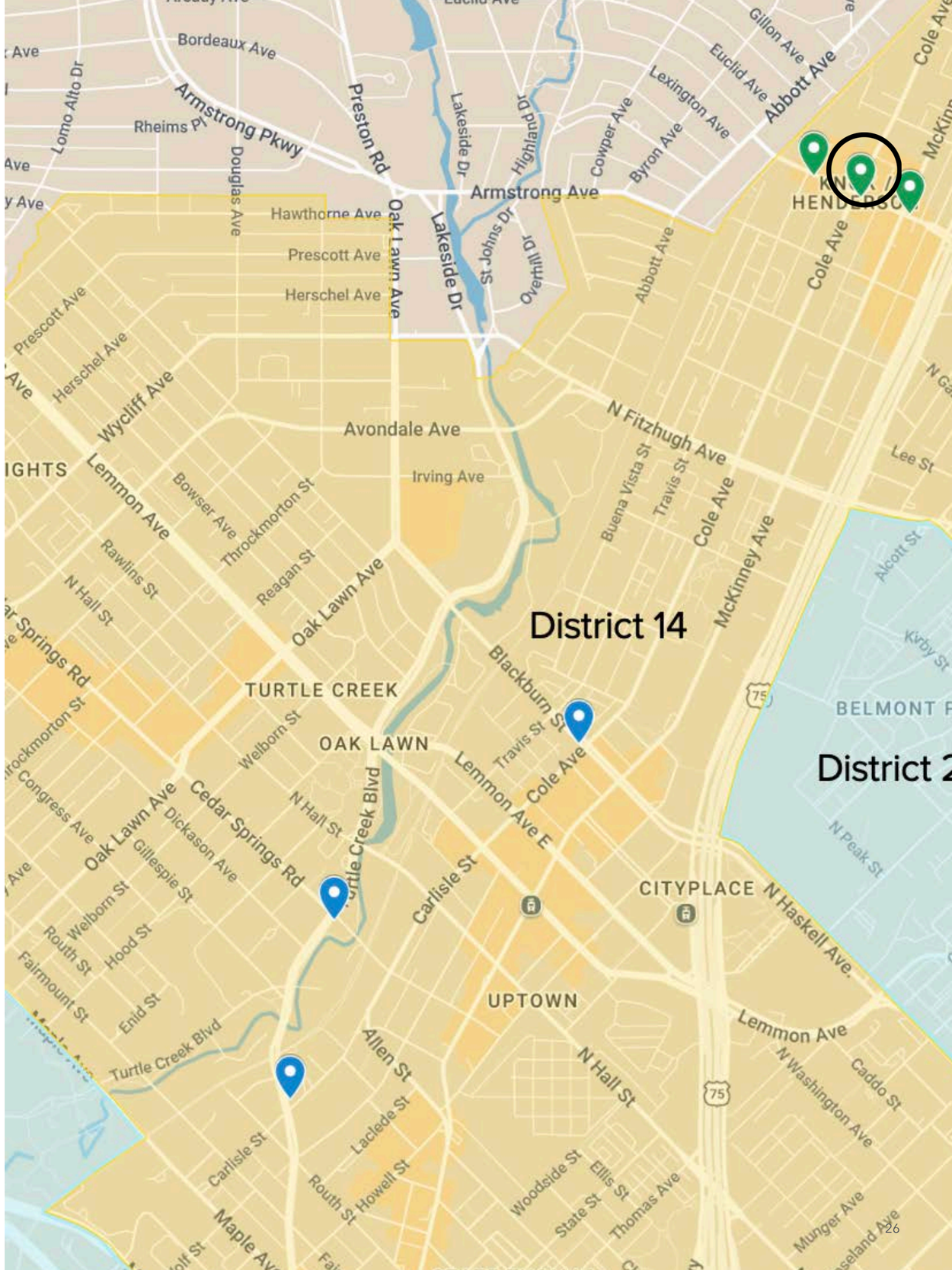
DAL-024: KNOX ST & COLE AVE

- Council District 14
- Pending additional review by City of Dallas DOT and Public Works
- Street View Link



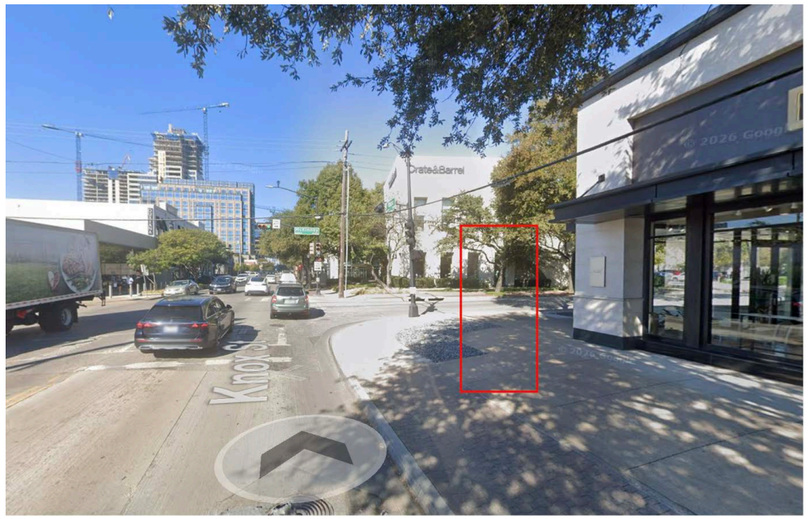
Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



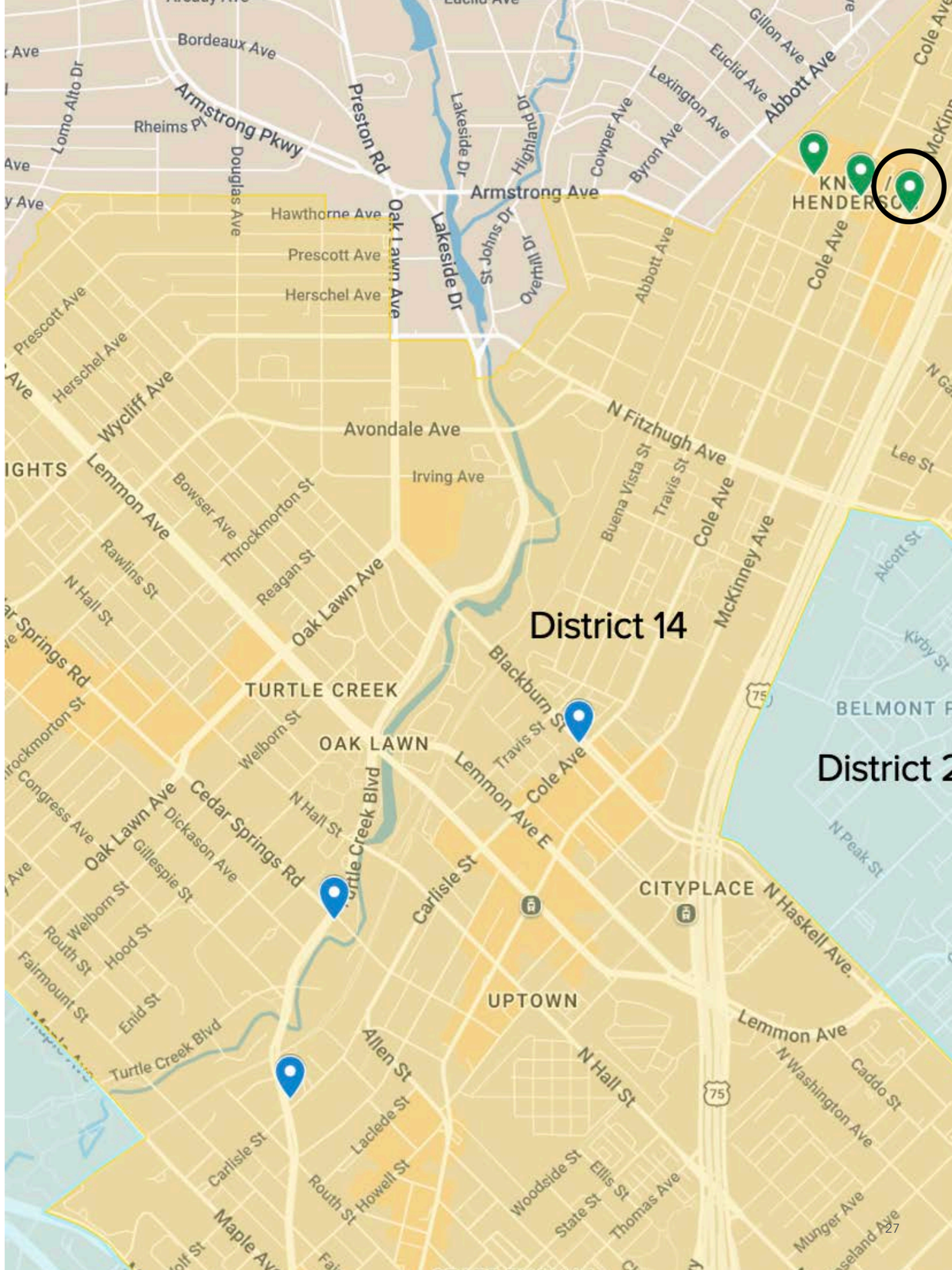
DAL-025: KNOX ST & MCKINNEY AVE

- Council District 14
- Pending additional review by City of Dallas DOT and Public Works
- Street View Link



Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



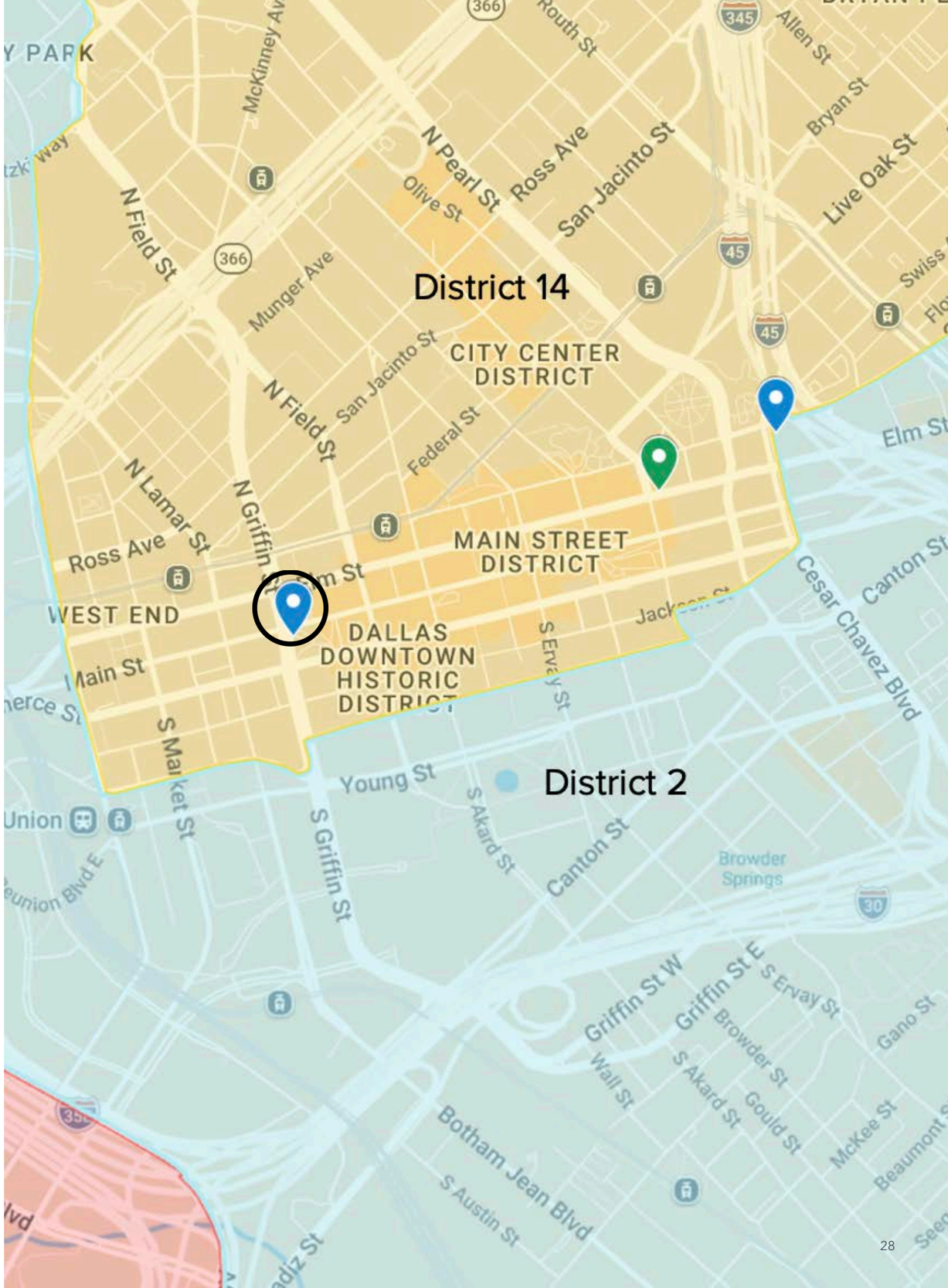
DAL-028: S GRIFFIN ST & MAIN ST

- Council District 14
- Street View Link



Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



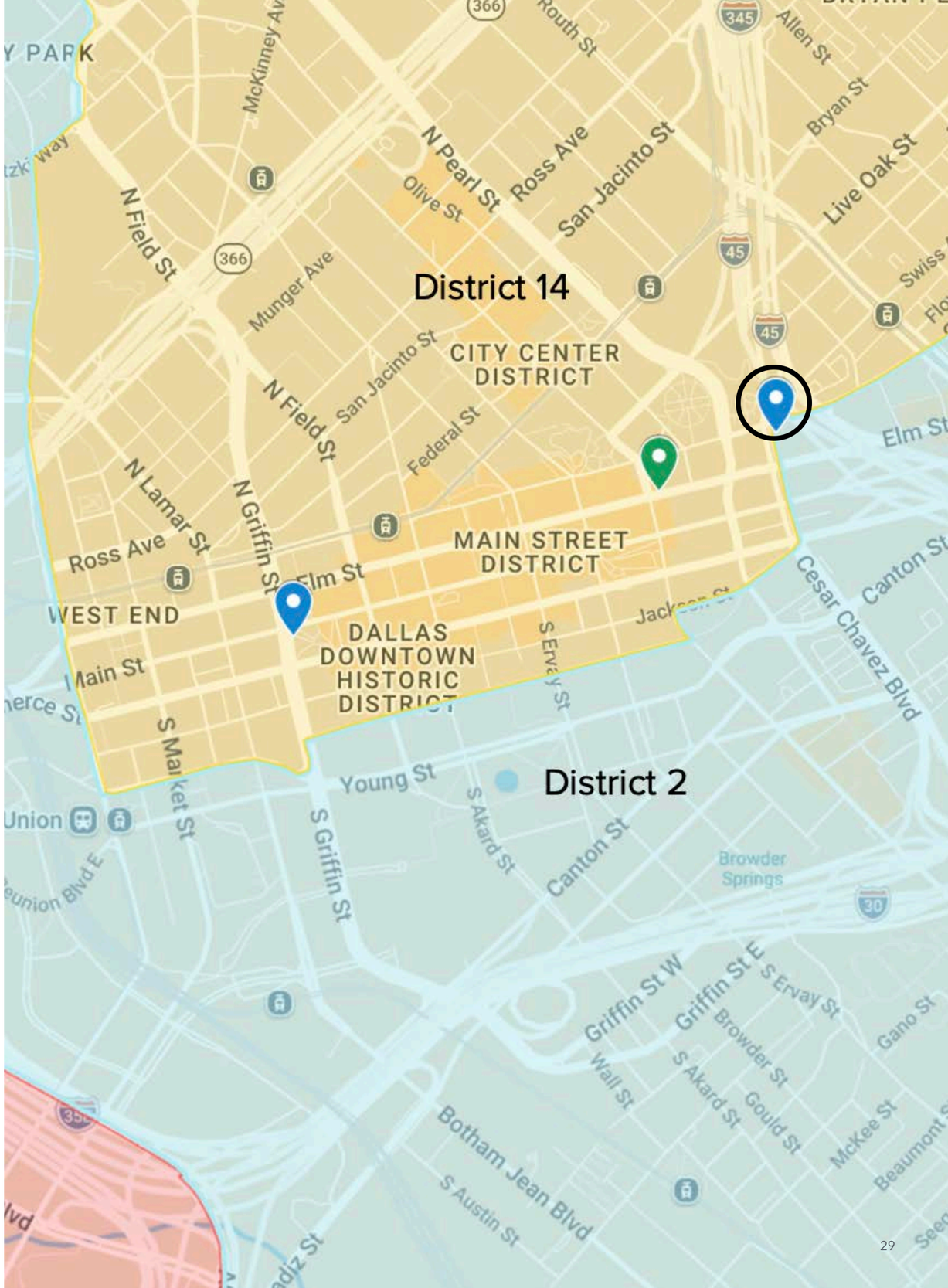
DAL-037: CESAR CHAVEZ BLVD & PACIFIC AVE

- Council District 14
- Street View Link



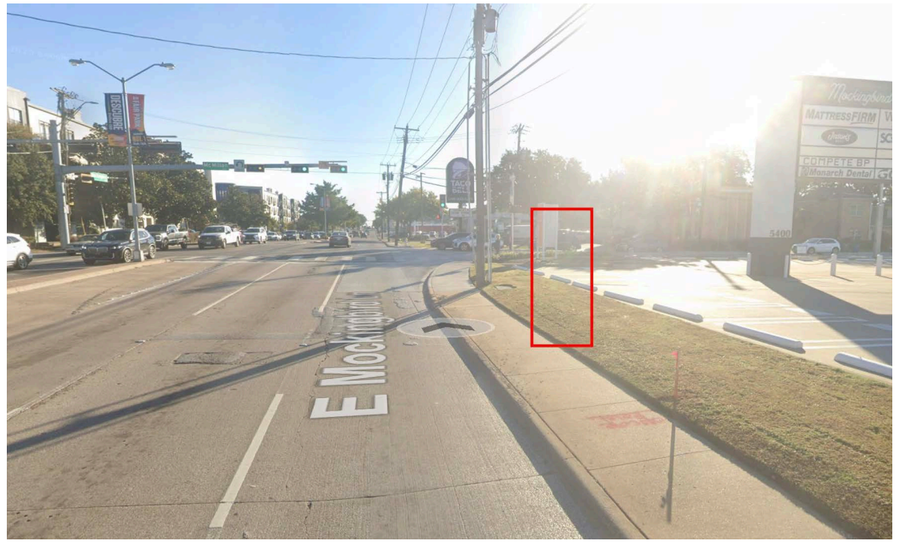
Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



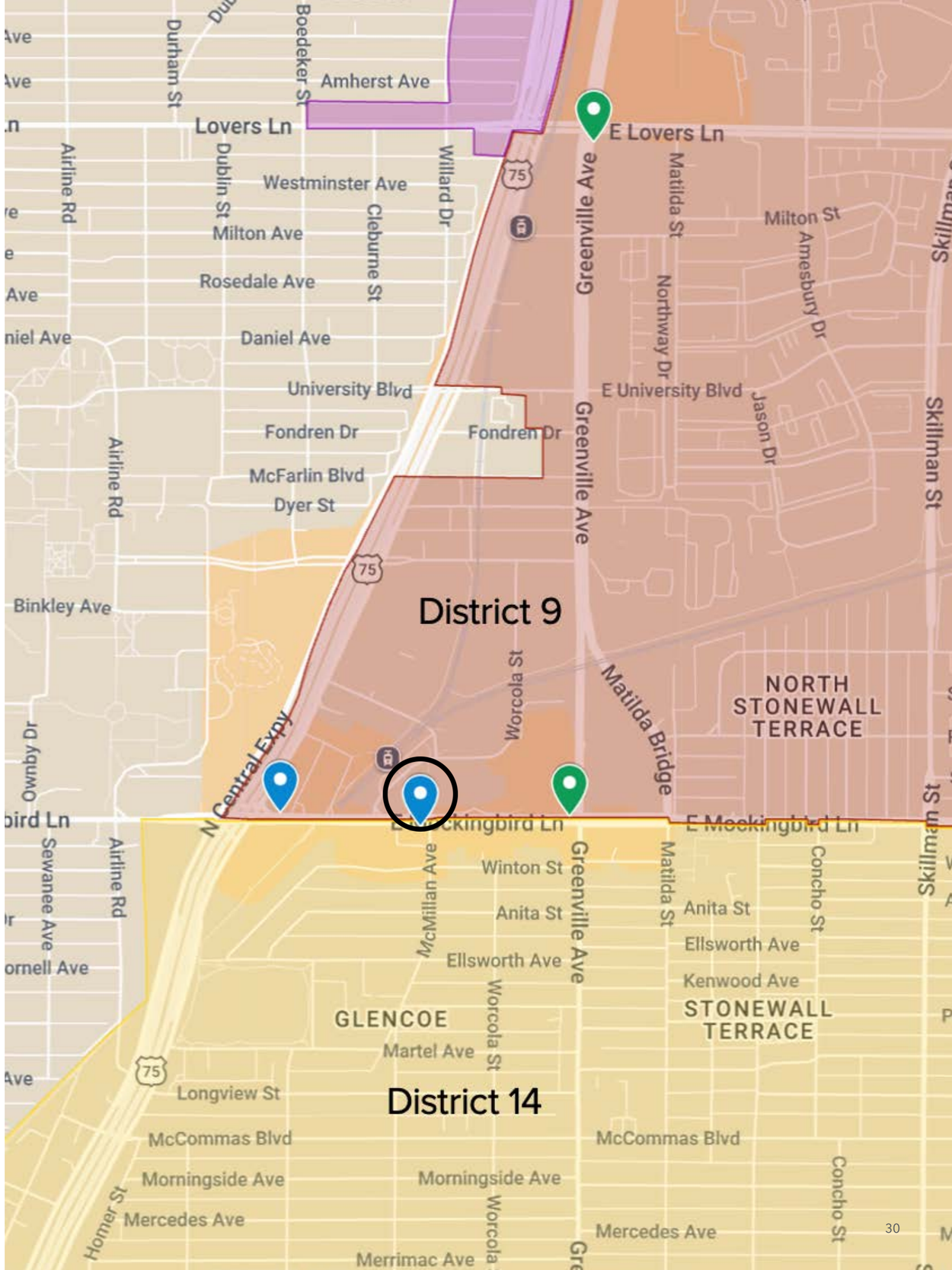
DAL-065: E MOCKINGBIRD LN & MCMILLAN AVE

- Council District 14
- Street View Link



Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



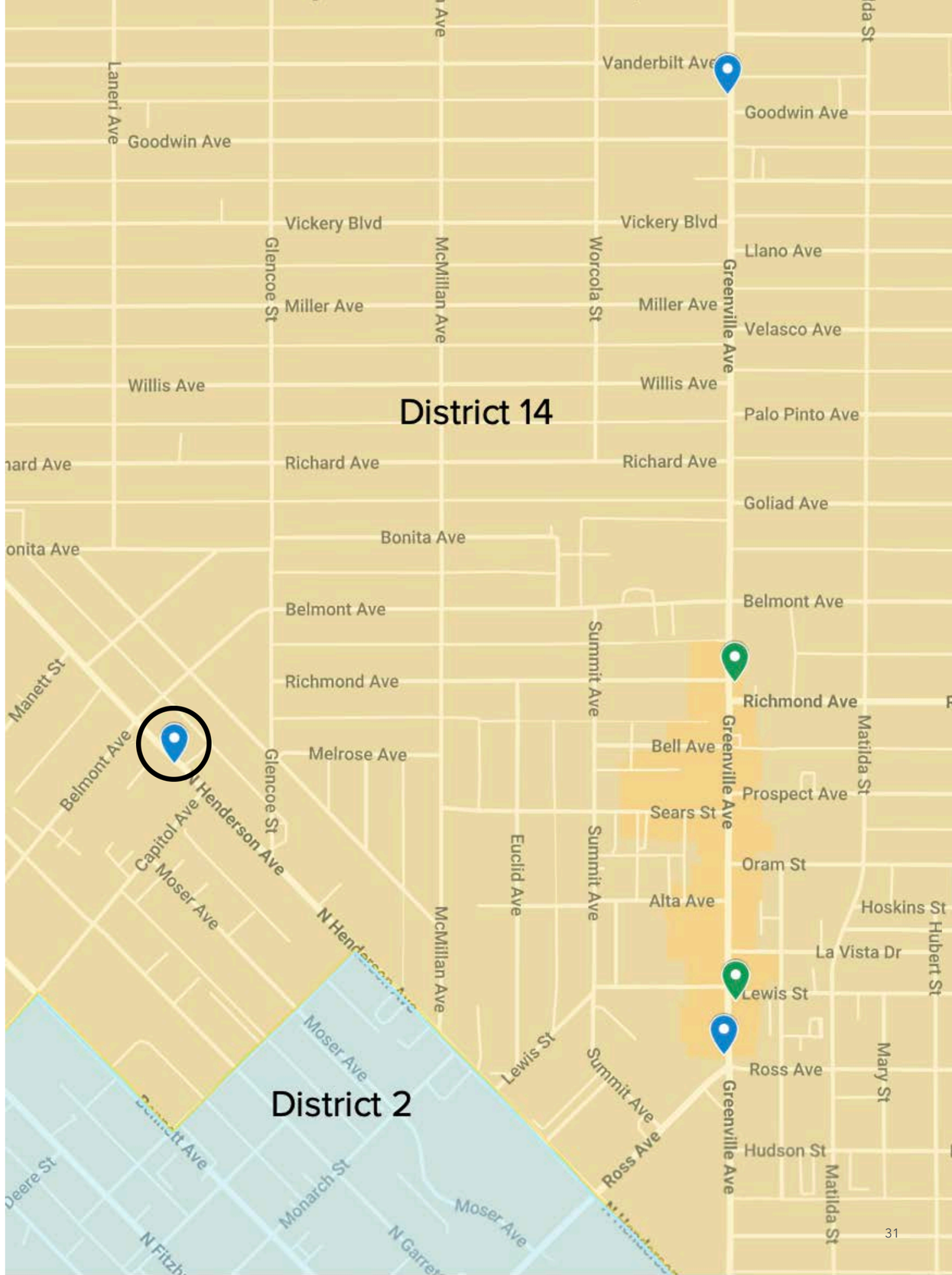
DAL-105: N HENDERSON RD & BELMONT AVE

- Council District 14
- Street View Link



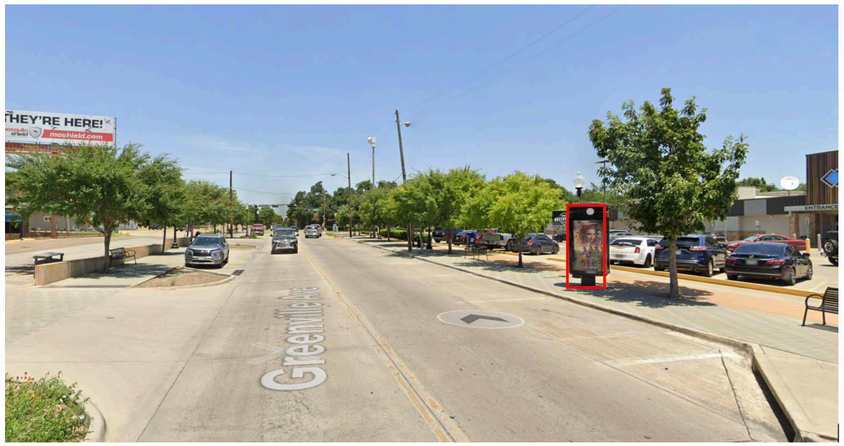
Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



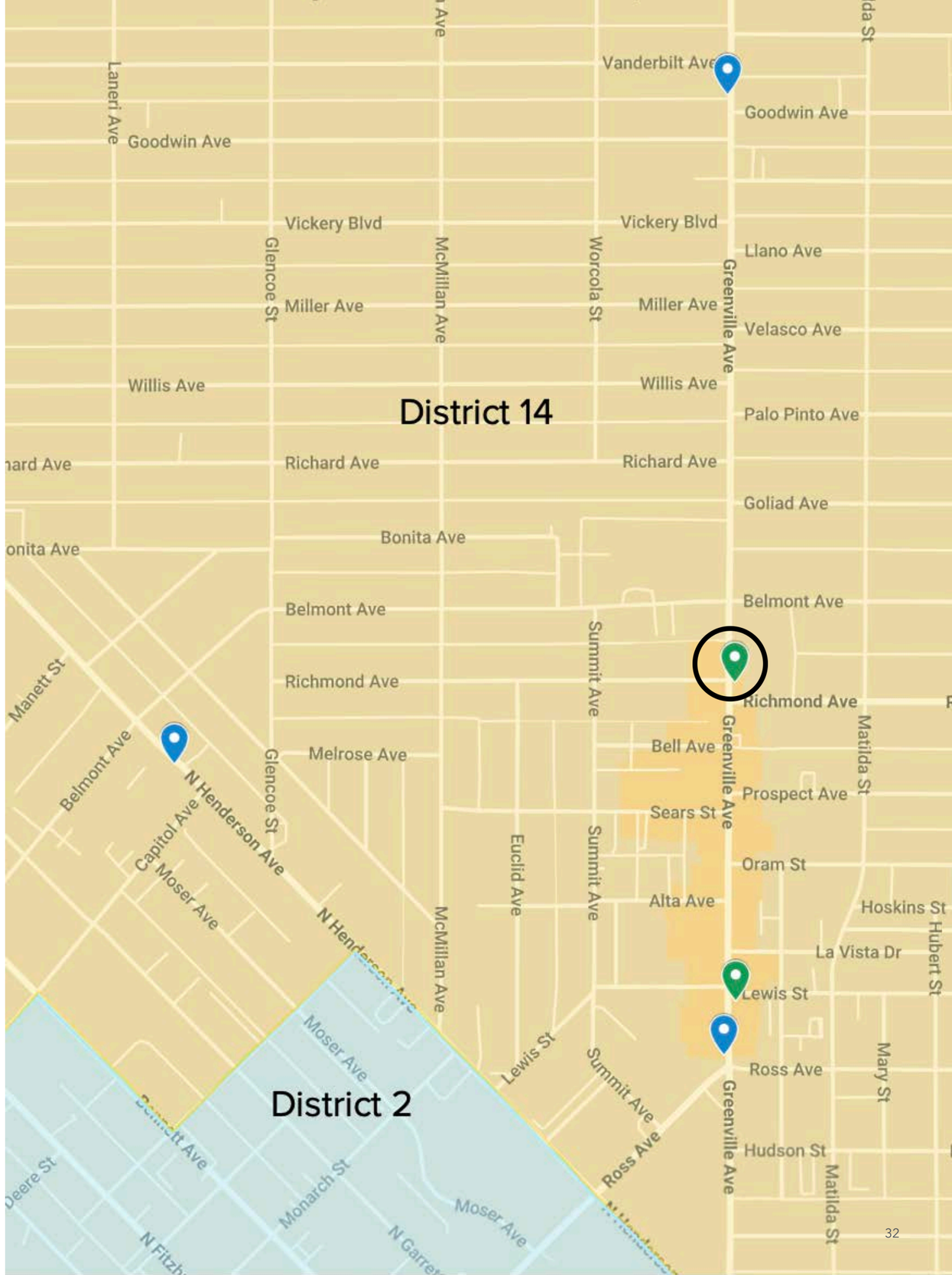
DAL-107: GREENVILLE AVE & RICHMOND AVE

- Council District 14
- Existing kiosk replacement location
- Pending additional review by City of Dallas DOT and Public Works
- Street View Link



Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



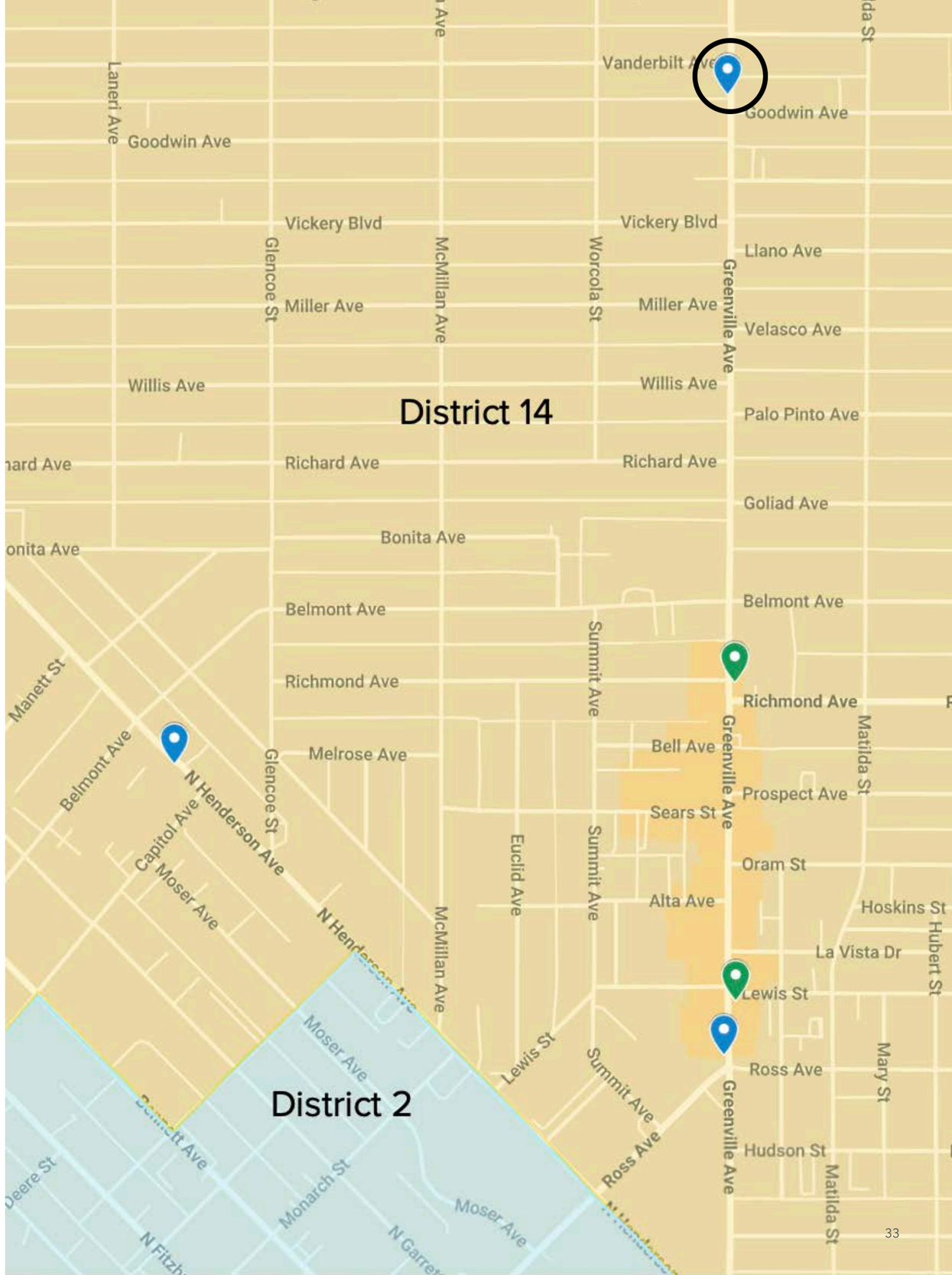
DAL-110: GREENVILLE AVE & GOODWIN AVE

- Council District 14
- Street View Link



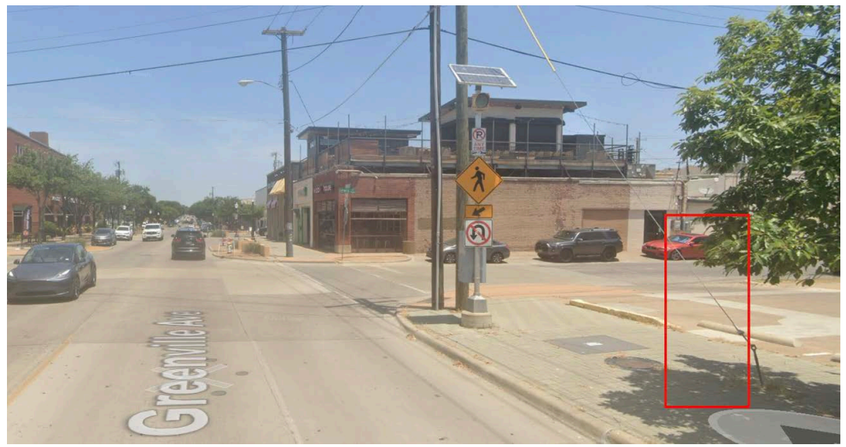
Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



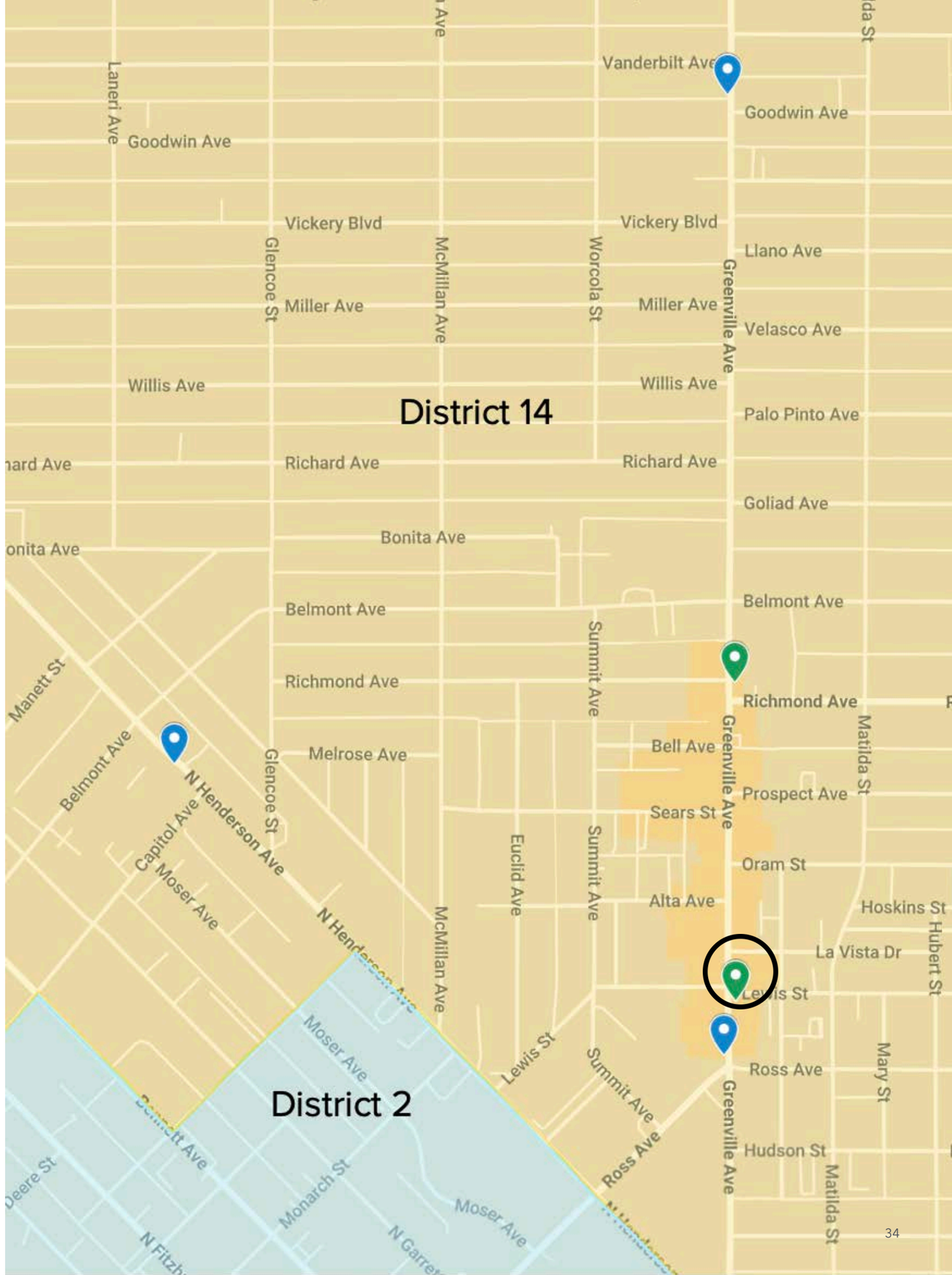
DAL-113: GREENVILLE AVE & LEWIS ST

- Council District 14
- Pending additional review by City of Dallas DOT and Public Works
- Street View Link



Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



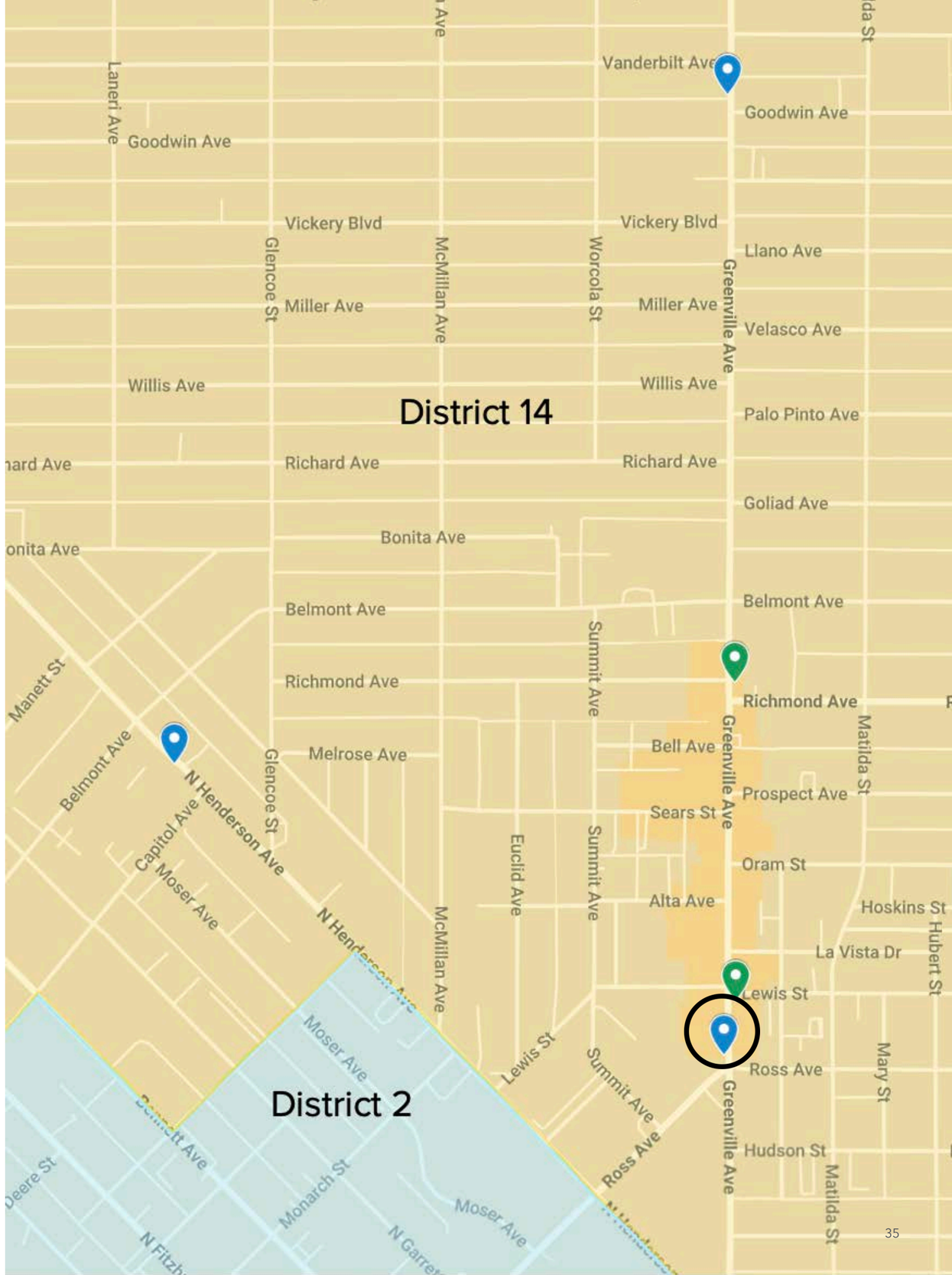
DAL-114: GREENVILLE AVE & ROSS AVE

- Council District 14
- Street View Link



Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



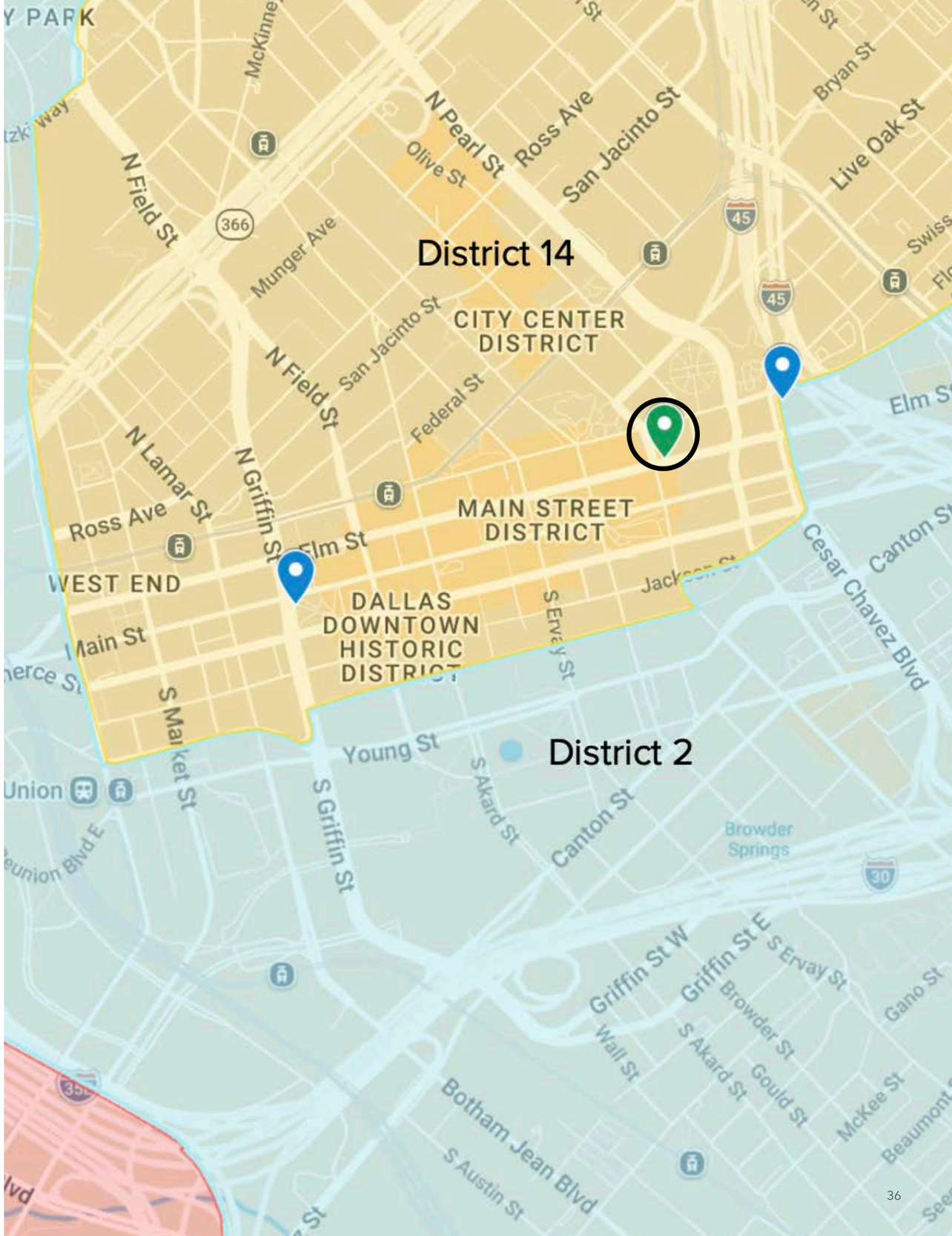
DAL-115: ELM ST & N HARWOOD ST

- Council District 14
- Street View Link



Legend

- **Blue:** Received Preliminary Approval from City of Dallas DOT and Public Works
- **Green:** Pending additional review from City of Dallas DOT and Public Works



THANK YOU

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IKE SMART CITY COMMUNITY ENGAGEMENT SESSION: PHASE III

JOIN US FOR THE

DIGITAL KIOSKS AND PROPOSED LOCATIONS



Thursday, April 9
6:00 PM

Oak Lawn Branch Library
4100 Cedar Springs Rd., Dallas, TX 75219

To request an interpreter, please email **npaolo@obm.com**

You may also join virtually using the link provided below **https://dallascityhall.webex.com/dallascityhall/j.php?MTID=mab3a6a6273b121453f784f7cb2a66188** or via phone at +1-408-418-9388 (Access code: 248 530 08341)

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2485 300 8341

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