

Memorandum



CITY OF DALLAS

DATE February 12, 2026

TO Honorable Mayor and Members of the City Council

SUBJECT **Kay Bailey Hutchison Convention Center Dallas (KBHCCD) – Component 1 - Reference Tool**

Convention and Event Services is providing a reference tool in response to questions at the January 21, 2026, briefing to City Council titled *Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan – Component 1 – Convention Center Expansion Update*. The timeline tool is designed to provide a clear, consolidated record of City Council actions, memos, committee briefings, contracts, financing mechanisms, and implementation milestones associated with the convention center's expansion. The chronology serves as a historical reference, a briefing support document, and a policy continuity resource.

The reference tool captures actions related to Component 1 when the city retooled the Visit Dallas contract and privatized. Beginning in 2019, the City privatized management operations and entered into a management agreement with Oak View Group (formerly OVG360) to oversee operations of the convention center. From that foundational shift in governance and operations, the timeline tracks the full progression of planning, financing, design, and implementation actions through the most recent briefing delivered to City Council on January 21, 2026.

This tool provides:

- A reliable source of record for legislative and policy actions related to Component 1
- A structured narrative demonstrating deliberate, phased decision-making
- Context for City Council, staff, and stakeholders
- Support for executive briefings, bond discussions, and public communications

By documenting the full arc of decision-making from privatization through current implementation briefings, the timeline reinforces the continuity, strategic planning, and governance discipline underpinning the KBHCCD Master Plan.

The tool will be maintained as a living document and updated in response to future City Council actions and major milestones, and can be found on dallascmmasterplan.com. As we move forward with the other components of the Kay Bailey Hutchison Convention Center Dallas Master Plan, we will develop and share additional chronological reference tools with you.

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If you have any comments or questions, please reach out to Rosa Fleming, Director of Convention and Event Services, at rosa.fleming@dallas.gov.

Service First, Now!



Robin Bentley
Assistant City Manager

c: *Kimberly Bizer Tolbert, City Manager*
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
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M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Ahmad Goree, Chief of Staff to the City Manager
Directors and Assistant Directors



Kay Bailey Hutchison Convention Center Dallas – Component 1 - Reference Tool

Component One:

Expansion of the convention center , related
green space construction and demolition

*Chronological Council Actions: A Strategic,
Multi-Year Transformation*





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Proposed Outcomes and Supported Data (1999 – 2017)

Studies and plans were completed to identify maintenance needs and function of current building starting in 1999.

Studies and Plans	
1999	Convention Center Master Plan - HKS Inc. and Skidmore Owings & Merrill 2000 Union Station Building Envelope Assessment – Conley Group
2004	Parks Master Plan – Carter & Burgess
2010	Convention Center Needs Assessment – HKS Inc.
2013	Convention Center Planning Analysis – CSL
2015	MLB Stadium Study – Hunden Strategic Partners
2015	Convention Center Master Plan – HKS Inc.
2017	Market & Future Strategy Study – HVS

Proposed Outcomes and Supported Data (1999 – 2017) cont.

The 2017 HVS *Market and Future Strategies Study for KBHCCD* outlined several areas of improvement:

Functional Issues with the KBHCCD	
Safety	Perception that KBHCCD and surrounding area are unsafe
Walkability	Lack of continuity and walkability in and around the KBHCCD
Continuity	Walkability constraints contribute to public safety perceptions
Retail/Restaurants	Lack of abutting restaurants and retail development
Contiguous Hotel	Studies point to the need for an additional ~1k hotel rooms connected to KBHCCD
Outdoor Activation	Poorly designed and poor use of contiguous outdoor spaces
Parking	With the development of the multi-modal center, KBHCCD will lose a significant portion of its parking and its marshalling area
Center Specific	Multiple design issues including accessibility, food preparation and delivery (back of house), signature entrance, documented need for additional ballroom and meeting space

Establishing Private Management and Oversight (2019-2020)

- 2018 - 2019 Spectra/OVG360 completed major maintenance audits of the convention center to reveal ~\$600 million in deferred maintenance.
- Feb 2019 – The Convention Center authorized a management contract with Spectra Venue Management/OVG360. ([Link](#))
- Jun 2019 – CES established a Master Plan Steering Committee and Advisory Board that began meeting in June 2019
- Oct 2019 – Following the completion of an audit on the Visit Dallas contract, the contract was amended and restated. Changes to the contract included a reduced budget, additional oversight, and industry standards. It also reworked the Hotel Occupancy Tax, maximizing the percentage for other allowable uses such as Arts and Culture. ([Link](#))

Recognizing the Need for Change (2020-2021)



Early rendering of the geographic study area included in master planning. Image from Dec. 8, 2020, Transportation and Infrastructure Committee Briefing

- Dec 2020 - CES briefed the Transportation and Infrastructure Committee about the Steering Committee's findings and recommendation to authorize the procurement of a master planning firm. ([Link](#))
- Jan 2021 - Professional services contract approved to develop a Master Plan with WSP USA, Inc. ([Link](#))

Launching the Master Plan & Funding Framework (2021)

- Aug 2021 - Management agreement with Spectra/OVG360/Oak View Group extended to maintain continuity through 2026 ([Link](#))
- Oct 2021 - Project Financing Zone (PFZ) was established to redirect incremental tax funds from the State to the city without imposing new taxes on visitors. It encompasses a 3-mile radius around the convention center for 30 years (see image). ([Link](#))
- Dec 2021, Jan. 2022, & Feb. 2022 - Master Plan alternatives briefed ([Link](#))
- Feb 2022 – City Council Master Plan passed a resolution adopting the 3C West of Lamar as the preferred alternative for implementation of the KBHCCD Master Plan ([Link](#))

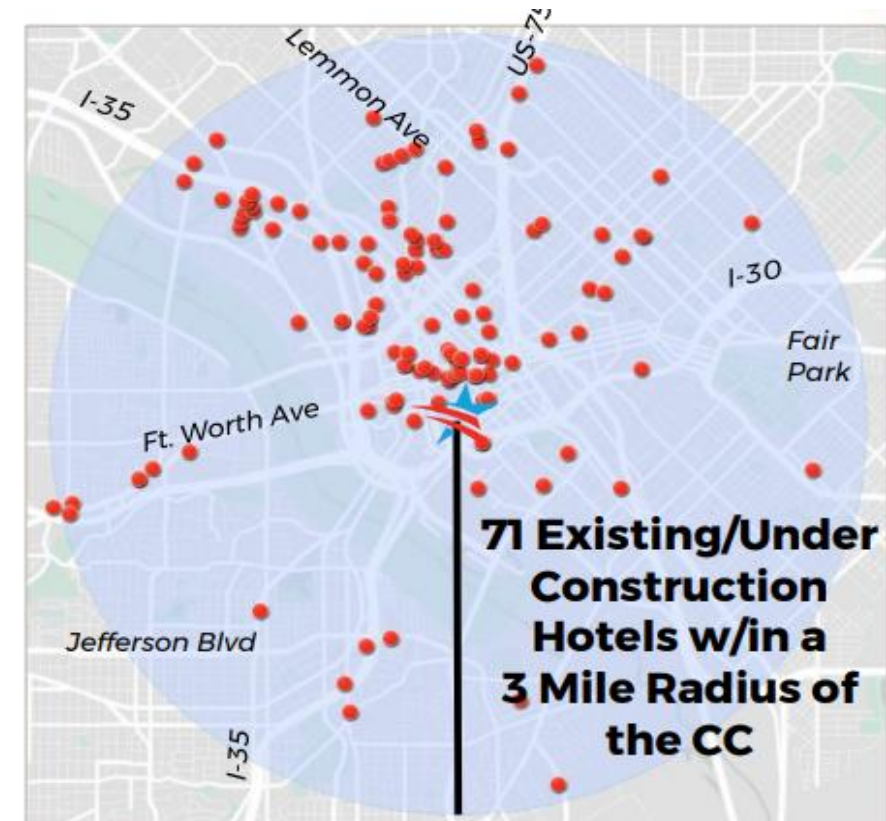


Image from an Oct. 4, 2021, Economic Development Committee Presentation.

Advance Planning and Understanding Project Risk (2022)

- Sep 2022 - Expanded professional services with WSP, USA, Inc. for advanced planning, transportation, and public engagement ([Link](#))
- Nov 2022 – Proposition A (Brimer Bill) passed, allowing for a 30 year, 2% increase in hotel occupancy tax with an 80/20 split for the KBHCCD Master Plan and certain venue projects at Fair Park, respectively. Election Resolution ([Link](#))
- Dec 2022 - Railroad coordination agreements executed with Union Pacific Railroad Company (UPRR) ([Link](#))
- Dec 2022 – Established venue funds for the Convention Center Expansion Venue Project Fund and Fair Park Facilities Venue Project Fund ([Link](#))



Image that appeared on Jan. 18, 2022, Briefing to the Transportation and Infrastructure Committee.

Moving Toward Implementation (2023)

- June 2023 –Resolution passed expressing intent of the City to reimburse itself for costs and expenses incurred in connection with the Kay Bailey Hutchison Master Plan from obligations that will be issued after the expenditures. ([Link](#))
- Sept 2023 – Inspire Dallas' Project Management Owner's Representative contract approved ([Link](#))
- Sept 2023 - Convention Center Venue Project bonds issued in an amount not to exceed \$172 million ([Link](#))

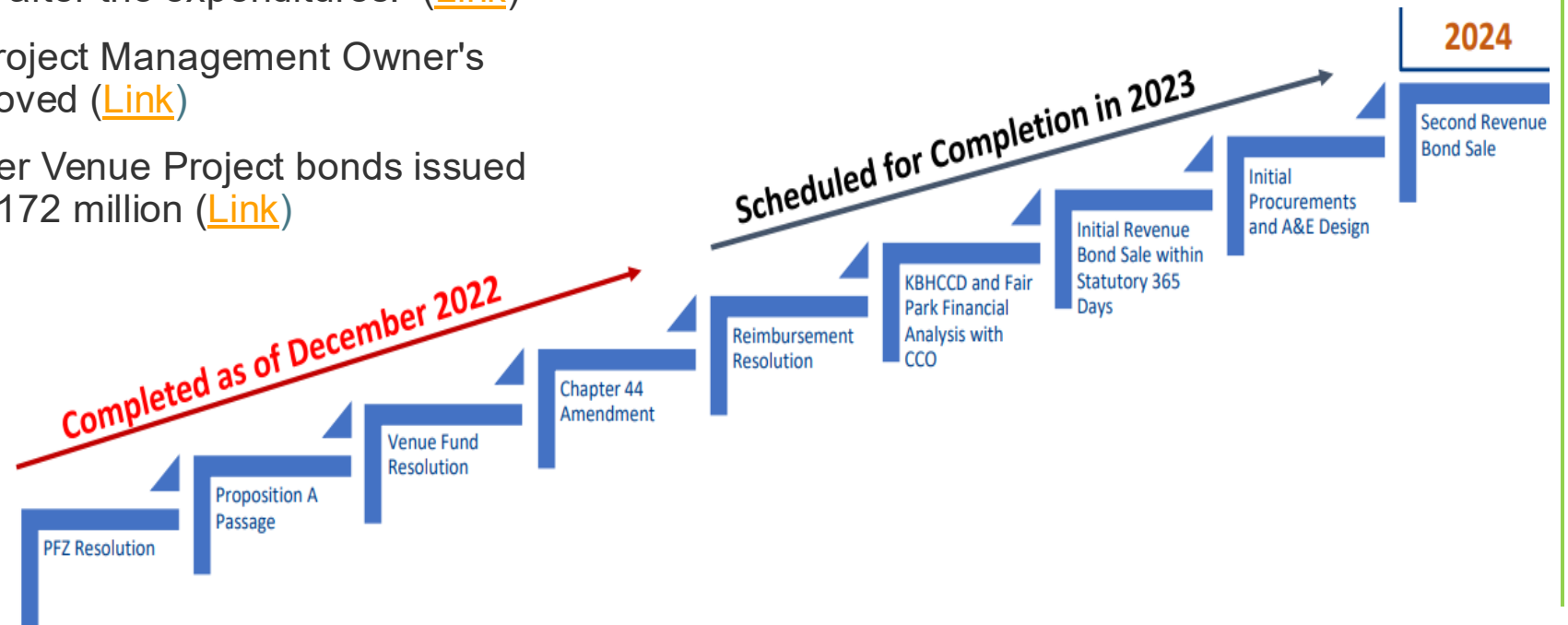


Image from the briefing on January 31, 2023, to the Transportation and Infrastructure Committee

Major Infrastructure Commitments (2024)

- Mar 2024 – City Council was briefed on The Kay Bailey Hutchison Convention Center Dallas Master Plan reorientation (to deconflict with existing TxDot and UPRR plans) and Transportation Initiatives (including High Speed Rail). ([Link](#))
- Sep 2024 - TxDOT agreements approved for deck cap and bridge foundations ([Link](#))([Link](#))
- Sep 2024 - City Council authorized a contract with Perkins+Will, Inc. and Populous for architectural and engineering design services for Component 1. ([Link](#))
- Nov 2024 – City Council authorized a Construction Manager at Risk Agreement with Trinity Alliance Ventures, LLC, a joint venture for pre-construction services ([Link](#))

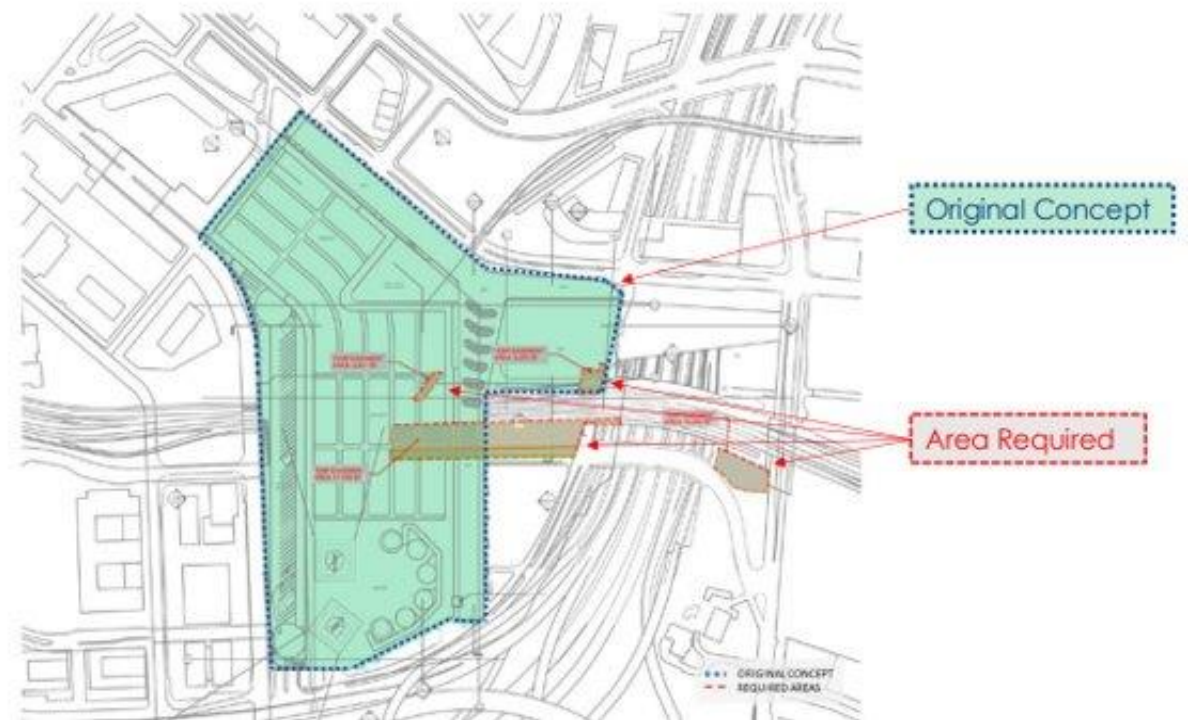


Image taken from the March 6, 2024, City Council Briefing on the KBHCCD Master Plan Convention Center Component Update

Locking Scope, Cost & Schedule (2025)

- Apr 2025 - Strategic land acquisitions were completed for parcels adjacent to the planned expansion. This included two separate parcels: 36,228 square feet of land ([Link](#)) and 185,941 square feet of land ([Link](#)) near the intersection of Young and Houston Streets
- May 2025 - Project update briefed to council ([Link](#))
- May 2025 - State Infrastructure Bank loan application approved for \$90 million ([Link](#))
- May 2025 - Engineering, insurance, and viaduct realignment contracts authorized with Gresham Smith ([Link](#))
- Jun 2025 - Guaranteed Maximum Price (GMP) approved for \$249,979,369.00 to allow Trinity Alliance to move to pre-construction, continuing operations and early demolition ([Link](#))
- Jun 2025 - Bridge loan and senior lien notes executed for \$1 billion through JP Morgan Chase Bank N.A. ([Link](#))



Image taken from the May 21, 2025, City Council Briefing on the KBHCCD Master Plan Convention Center Component Update

Enabling Infrastructure & Insurance Readiness (Late 2025)

- Aug 2025 - Authorized an engineering services contract with HNTB Corporation for Phase II of the Jefferson Boulevard Viaduct realignment supporting the Kay Bailey Hutchison Convention Center project, not to exceed \$3.8M. ([Link](#))
- Aug 2025 – Authorized Marsh USA, LLC, the City’s OCIP/ROCIP broker, to purchase insurance for the Kay Bailey Hutchison Convention Center Master Plan Renovation and Expansion Project for a period from August 27, 2025, to August 27, 2030. ([Link](#))
- Nov 2025 - City Council approved the negotiation on Interlocal Agreement (ILA) with DART to advance the closure of the station located under Hall F. The ILA was fully executed by all parties, allowing the station to close on January 5, 2026, as scheduled. ([Link](#))
- Nov 2025 – The City Plan Commission approves to replat a 63.182-acre tract of land containing multiple city blocks, and to abandon rights-of way to create 6 lots ranging in size from 0.4708- acre to 25.9490-acre and to dedicate a rights-of-way on property located on R.L. Thornton Freeway/Interstate Highway No. 30, west of Akard Street. ([Link](#))

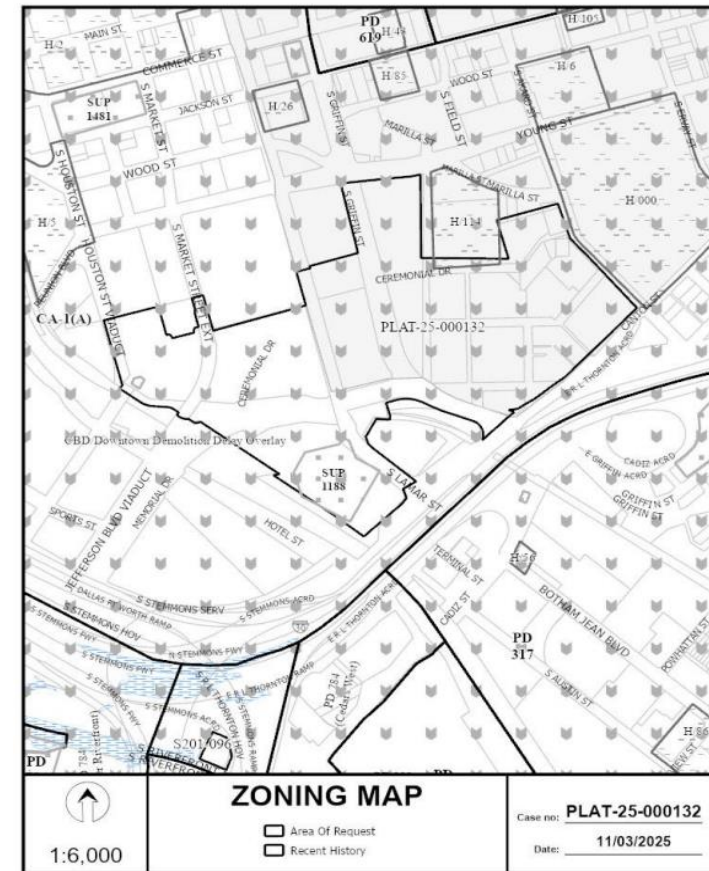


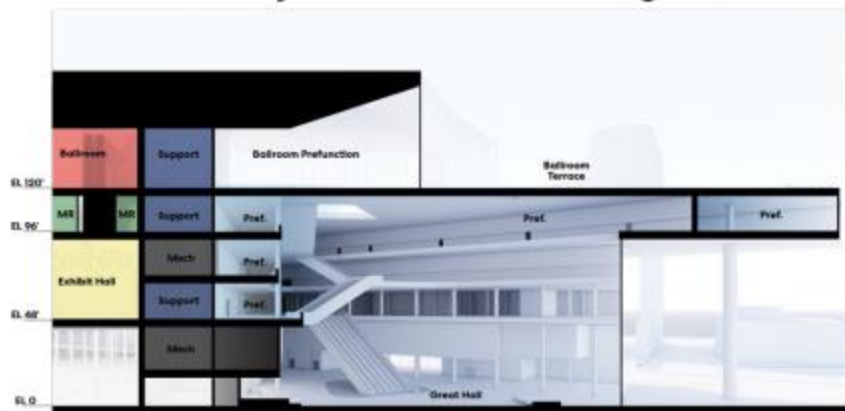
Image taken from the Nov. 20, 2025, City Plan Commission Packet on replating.

Implementation and Design Evolution (2026)

- Jan 2026 – Transportation & Infrastructure Committee briefing on the KBHCCD Master Plan: Transportation Communication Plan ([Link](#))
- Jan 2026 – City Council briefing on KBHCCD Master Plan, Component 1: Convention Center Expansion Update ([Link](#))
- Jan 2026 – Council resolution reaffirming opposition to above-ground rail in the CBD, Uptown, and Victory Park (excluding approved streetcar projects) and supporting NCTCOG RTC federal rail corridor grant request ([Link](#))
- Jan 2026 – Authorization to increase State Infrastructure Bank loan to \$116M to fund transportation improvements and demolition surrounding KBHCCD ([Link](#))

Design Evolution

May 2025 - Schematic Design



January 2026

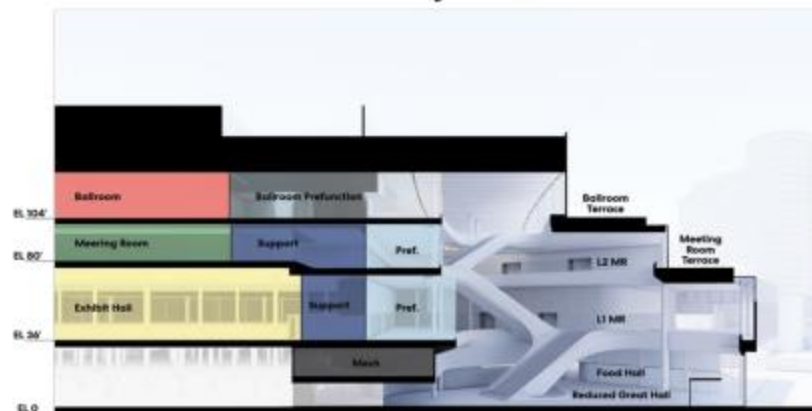


Image taken from the January 21, 2026, City Council Briefing on the KBHCCD Master Plan, Component 1: Convention Center Expansion Update



Appendix Full Schedule of Council Items

Council Items – KBHCCD Component One (a)

Date	Type	Title shown online in Legistar	Item Link
1/11/2019	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Management Agreement	Link
2/13/2019	Contract	Authorize (1) a five-year management contract, with two five-year extension options, for the management and operation of the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) for the Department of Convention and Event Services - Global Spectrum, LP, dba Spectra Venue Management, most advantageous proposer of two - Not to exceed \$ 2,841,663 (which includes \$100,000 for costs associated with transition of management responsibilities of the KBHCCD); and (2) to establish a City owned account at the City's depository bank funded by annual appropriations for City authorized expenses associated with the operations of KBHCCD - Not to exceed \$249,070,917 - Total not to exceed \$251,912,580 - Financing: Convention Center Fund (subject to annual appropriations)	Link
10/16/2019	Visit Dallas - Briefing	Visit Dallas Amended and Re-stated Contract	Link

Council Items – KBHCCD Component One (b)

Date	Type	Title shown online in Legistar	Item Link
12/4/2019	Briefing - Council	Convention Center Master Plan Update	Link
5/20/2020	Visit Dallas - Briefing	Visit Dallas Contract Renewal	Link
12/8/2020	Briefing - Transportation	Convention Center Master Plan [Rosa Fleming, Director, Convention and Event Services]	Link
1/22/2021	Memo - Friday	Kay Bailey Hutchison Convention Center Master Plan	Link

Council Items – KBHCCD Component One (c)

Date	Type	Title shown online in Legistar	Item Link
1/27/2021	Contract	Authorize a one-year professional services contract to develop a master plan for the Kay Bailey Hutchison Convention Center Dallas - WSP USA, Inc., most advantageous proposer of five - Not to exceed \$4,888,698 - Financing: Convention Center Construction Fund	Link
8/11/2021	Contract	Authorize the First Amendment to the Management Agreement with Global Spectrum, L.P. d/b/a Spectra Venue Management to extend the initial term of the agreement for an additional twenty-four-month period through September 30, 2026, and to revise Section 1.02 of the Agreement to state the initial term shall expire as of 11:59 p.m., September 30, 2026, unless terminated earlier or extended in accordance due to the impact and interruption from the COVID-19 pandemic - Financing: This item has no cost consideration to the City (see Fiscal Information for potential future costs)	Link
8/13/2021	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan Contract - Update	Link

Council Items – KBHCCD Component One (d)

Date	Type	Title shown online in Legistar	Item Link
10/4/2021	Briefing - Economic Development	Kay Bailey Hutchison Convention Center Dallas Master Plan Update and Project Financing Zone [Rosa Fleming, Director, Convention and Events Services; Robin Bentley, Director, Office of Economic Development; Joey Zapata, Assistant City Manager, City Manager's Office; Dr. Eric A. Johnson, Chief of Economic Development & Neighborhood Services, City Manager's Office]	Link
10/13/2021	Financing	An ordinance (1) designating a certain geographic area in the City of Dallas as "Project Financing Zone Number One, City of Dallas, Texas" and providing an expiration date for the zone; (2) making certain findings related thereto; (3) directing the City Manager to notify the Texas Comptroller of Public Accounts of the zone's creation within 30 days of its designation by City Council and request that the Comptroller deposit incremental hotel-associated tax revenues from the zone into a suspense account held in trust for the City of Dallas' financing of qualified project activities; (4) providin	Link
12/7/2021	Briefing - Transportation	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan Alternative Recommendation and Requirements Pursuant to Texas Local Government Code Chapter 334 [Rosa Fleming, Director, Convention and Event Services]	Link

Council Items – KBHCCD Component One (e)

Date	Type	Title shown online in Legistar	Item Link
12/17/2021	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan	Link
1/18/2022	Briefing - Transportation	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan Alternative Recommendation and Requirements Pursuant to Texas Local Government Code Chapter 334 [Rosa Fleming, Director, Convention and Event Services]	Link
1/28/2022	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan – Responses to the Transportation and Infrastructure (TRNI) Committee	Link

Council Items – KBHCCD Component One (f)

Date	Type	Title shown online in Legistar	Item Link
1/28/2022	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan – Additional Questions	Link
2/2/2022	Briefing - Council	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan Alternative Recommendation and Requirements Pursuant to Texas Local Government Code Chapter 334	Link
2/4/2022	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan - February 2, 2022, City Council Briefing Follow-Up	Link
2/9/2022	Other	A resolution (1) adopting the 3C, located west of Lamar Street, as the preferred alternative to implement the Kay Bailey Hutchison Convention Center Dallas Master Plan - Phase 1; and (2) authorizing the city manager to take the necessary steps to implement the 3C alternative, located west of Lamar Street - Financing: No cost consideration to the City	Link

Council Items – KBHCCD Component One (g)

Date	Type	Title shown online in Legistar	Item Link
4/22/2022	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas Master Plan - Agenda Item Update	Link
4/27/2022	Other	A resolution (1) designating the following as venue projects: an expansion of the Kay Bailey Hutchison Convention Center Dallas, a convention center facility, and related infrastructure (collectively, the “Convention Center Expansion Venue Project”); and the acquisition, construction, and improvement of certain Fair Park Facilities and related infrastructure (collectively, the “Fair Park Facilities Venue Project,” and, together with the Convention Center Expansion Venue Project, the “Venue Projects”); (2) designating the imposition of a new hotel occupancy tax increase at the rate of two perce	Link
5/6/2022	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas Master Plan - Agenda Item Update	Link

Council Items – KBHCCD Component One (h)

Date	Type	Title shown online in Legistar	Item Link
5/11/2022	Contract	Authorize Supplemental Agreement No. 3 to (1) the ratification of ratify \$478,973 to pay additional expenses related to professional services performed in advance of the adoption of 3C West of Lamar alternative adopted by City Council in February 2022; and (2) Supplemental Agreement No. 3 to increase the service contract with WSP, USA, Inc. for additional transportation and land use planning, and public meeting services required to complete the Kay Bailey Hutchison Convention Center Dallas Master Plan in the amount of \$678,701.50 - Total not to exceed \$1,157,674.50, from \$4,953,198.00 to \$6,11	Link
5/11/2022	Contract	Authorize a professional services contract with WSP USA, Inc. to provide advance planning and feasibility for the Kay Bailey Hutchison Convention Center Dallas Master Plan - Not to exceed \$14,924,394.00 - Financing: Convention Center Construction Fund	Link
5/20/2022	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas Master Plan Follow-Up to City Council Agenda Meeting on May 11, 2022	Link

Council Items – KBHCCD Component One (i)

Date	Type	Title shown online in Legistar	Item Link
9/14/2022	Contract	A resolution authorizing (1) a joint election services contract between the City of Dallas, Denton County, and various other jurisdictions within Denton County, for a special election to be held Tuesday, November 8, 2022 in the amount of \$27,000.00; and (2) a reimbursement of funding in an amount not to exceed \$27,000.00 from the Convention Center Capital Construction Fund to the General Fund - Not to exceed \$27,000.00 - Financing: Convention Center Capital Construction Fund (see Fiscal Information)	Link
9/14/2022	Contract	Authorize a reimbursement agreement with Union Pacific Railroad Company for preliminary engineering services for the portion of the proposed reconstruction and expansion of the Kay Bailey Hutchison Convention Center that impacts over Union Pacific's Railroad tracks, including improvements to the infrastructure as part of the Kay Bailey Hutchison Convention Center Master Plan - Not to exceed \$200,000.00 - Financing: Convention Center Construction Fund	Link
9/14/2022	Contract	Authorize Supplemental Agreement No. 1 to the professional services contract with WSP USA, Inc. to provide advance planning, historical documentation, public involvement, non-engineering planning schematics, and railroad coordination as part of the Kay Bailey Hutchison Convention Center Dallas Master Plan - Not to exceed \$1,320,299.00, from \$14,924,394.00 to \$16,244,693.00 - Financing: Convention Center Construction Fund	Link
12/2/2022	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas Master Plan- Next Steps	Link

Council Items – KBHCCD Component One (j)

Date	Type	Title shown online in Legistar	Item Link
12/13/2022	Memo	Upcoming Agenda Item 22-2825 for December 14, 2022: Authorize Establishing the Convention Center Expansion Venue Project and Fair Park Facilities Venue Project Fund [Convention & Event Services]	Link
12/14/2022	Contract	Authorize a reimbursement agreement with Union Pacific Railroad Company (UPRR) for preliminary engineering services for the proposed improvements to the Cadiz Street underpass including the UPRR bridge structure within the UPRR's right-of-way - Not to exceed \$450,000.00 - Financing: Convention Center Construction Fund	Link
1/31/2023	Briefing - Transportation	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan - Next Steps [Majed A. Al-Ghafry, Assistant City Manager, City Manager's Office Rosa Fleming, Director, Convention and Event Services]	Link

Council Items – KBHCCD Component One (k)

Date	Type	Title shown online in Legistar	Item Link
2/7/2023	Briefing - Transportation & Infrastructure and Economic Development	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan - Next Steps [Majed A. Al-Ghafry, Assistant City Manager, City Manager's Office Rosa Fleming, Director, Convention and Event Services]	Link
6/9/2023	Memo - Friday	Debt Issuance for Kay Bailey Hutchison Convention Center Master Plan and Fair Park Improvements	Link
6/14/2023	Other	Approve a resolution expressing official intent for the City to reimburse itself for costs and expenses incurred in connection with the Kay Bailey Hutchison Master Plan from obligations that will be issued after the expenditures - Financing: No cost consideration to the City	Link

Council Items – KBHCCD Component One (I)

Date	Type	Title shown online in Legistar	Item Link
9/13/2023	Contract	Authorize a six-year professional services contract in the amount of \$65,000,000, with a \$2,000,000 contingency for potential scope enhancement, and one one-year renewal option in the amount of \$4,000,000, as detailed in the Fiscal Information section, for project management services and owner's representation for the implementation of Component One of the Kay Bailey Hutchison Convention Center Dallas master plan, which includes the Kay Bailey Hutchison Convention Center Dallas and proposed deck park using the construction manager at-risk or design build delivery models and the demolition of t	Link
9/27/2023	Other	An ordinance approving and authorizing (1) the issuance and sale of City of Dallas, Texas, Special Tax Revenue Obligations (Kay Bailey Hutchison Convention Center Venue Project), Series 2023 in a principal amount not to exceed \$172,000,000; (2) a Master Indenture of Trust and a First Supplemental Indenture of Trust; (3) making findings with respect to the issuance of such obligations; and (4) providing an effective date - Financing: 2023 Convention Center Venue Project Bond Funds (\$1,583,400) and Convention and Event Services Fund (\$14,500)	Link
10/6/2023	Memo - Friday	S&P Global Ratings Assigns 'A-' and 'BBB' Ratings for Upcoming Kay Bailey Hutchison Convention Center Master Plan and Fair Park Bond Issuances	Link

Council Items – KBHCCD Component One (m)

Date	Type	Title shown online in Legistar	Item Link
11/3/2023	Memo - Friday	Bond Sale Results - Senior Lien Special Tax Revenue Bonds (Kay Bailey Hutchison Convention Center Dallas Venue Project), Series 2023; and Senior Lien Special Tax Revenue Bonds (Fair Park Venue Project), Series 2023	Link
2/5/2024	Briefing - Economic Development	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan Update [Rosa Fleming, Director, Convention and Event Services]	Link
3/6/2024	Briefing - Council	Kay Bailey Hutchison Convention Center Dallas Master Plan?: Convention Center Component Update	Link
6/21/2024	Memo - Friday	June 26, 2024, Upcoming Agenda Item – 24-1849 – Resolution Authorizing the Selection of an Underwriting Syndicate for the Issuance of Bonds Related to the Kay Bailey Hutchison Convention Center Dallas Venue Project and Fair Park Venue for Fiscal Year 2025	Link

Council Items – KBHCCD Component One (n)

Date	Type	Title shown online in Legistar	Item Link
8/16/2024	Memo - Friday	Fitch Ratings Affirms 'AA' Rating for City of Dallas General Obligation Bonds and Upgrades Hotel Occupancy Tax Rating to 'AA' from 'A+' – RATING ACTION	Link
8/16/2024	Memo - Friday	Convention and Event Services – Contract Compliance Process for Global Spectrum, L.P., D/B/A OVG360	Link
9/11/2024	Contract	Authorize (1) a contract with Perkins+Will, Inc. to provide architectural and engineering design services for the Kay Bailey Hutchison Convention Center Dallas Master Plan Component 1 Convention Center Expansion West of Lamar Only; and (2) the establishment of appropriations in an amount not to exceed \$141,502,525.00 in the Convention Center Revenue Bonds, Series 2023 Fund - Not to exceed \$141,502,525.00 - Financing: Convention Center Revenue Bonds, Series 2023 Fund	Link
9/11/2024	Contract	Authorize an Advance Funding Agreement with the Texas Department of Transportation for a United States Department of Transportation - Federal Highway Administration Surface Transportation Block Grant and Category 10 (CSJ 0918-47-502, Assistance Listing No. 20.205) in the estimated amount of \$50,624,942.89 with \$31,000,000.00 as Federal participation for construction, \$19,624,942.89 for direct and indirect state costs, and the City of Dallas' portion, for construction of the bridge abutment foundations for a deck cap over Interstate Highway 30 near Old City Park from East Ervay Street to Harwood	Link

Council Items – KBHCCD Component One (o)

Date	Type	Title shown online in Legistar	Item Link
9/11/2024	Contract	Authorize an Advance Funding Agreement with the Texas Department of Transportation in an estimated amount of \$22,412,995.32 for the City of Dallas' portion of the construction of a deck cap over Interstate Highway 30 on Lamar Street in the City of Dallas - Total amount of \$22,412,995.32 - Financing: Convention Center Construction Fund	Link
10/23/2024	Contract	Authorize a one-year service contract for consultancy services to conduct a comprehensive economic impact analysis of the high-speed rails for the Department of Transportation and Public Works - The Boston Consulting Group, Inc., most advantageous proposer of three - Not to exceed \$566,812.00 - Financing: Convention Center Construction Fund	Link
11/13/2024	Contract	Authorize a Construction Manager at Risk Agreement with Trinity Alliance Ventures, LLC, a joint venture, best value proposer of two, for pre-construction and construction services for Component 1 of the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan (hereinafter "the Project") comprised of the Expansion West of Lamar Only and any related demolition associated with the Project located currently at 650 South Griffin Street, Dallas, Texas 75202 to provide for (1) pre-construction services for the Project for a fee in the amount not to exceed \$7,550,000.00; (2) construction ma	Link

Council Items – KBHCCD Component One (p)

Date	Type	Title shown online in Legistar	Item Link
12/10/2024	Other	Office of the City Auditor Monthly Internal Update on Internal Audit Reports (Released Between October 12, 2024 and November 22, 2024): (1) Procedures for: Attestation Engagement for the Construction Manager at Risk for Kay Bailey Hutchison Convention Center Dallas Master Plan Component 1 - Convention Center Expansion West of Lamar Only and Any related Demolition; (2) Compliance with City Code Section 51A-8.601(b); and (3) Capital Construction Projects [City Auditor]	Link
12/11/2024	Contract	A resolution authorizing (1) the final terms of the City's joinder to the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) use contract between Global Spectrum LP (dba OVG360), the City's operator of the KBHCCD, and FWC2026 US, INC (FIFA) to facilitate an eight-month user agreement for use of the KBHCCD and other City spaces in 2026; and (2) the approval for the City Manager to join in the KBHCCD use contract, approved as to form by the City Attorney, and to provide for capital improvements - Not to exceed \$15,000,000.00 - Financing: Convention Center Construction Fund	Link
4/23/2025	Contract	Authorize acquisition, including the exercise of the right of eminent domain, if such becomes necessary, from Charter DMN Holdings, LP, of approximately 36,228 square feet of land located near the intersection of Young and Houston Streets for the Kay Bailey Hutchison Convention Center Dallas Master Plan Component 1 Convention Center Expansion Project - Not to exceed \$6,553,040.00 (\$6,521,040.00, plus closing costs and title expenses not to exceed \$32,000.00) - Financing: Convention Center Construction Fund	Link

Council Items – KBHCCD Component One (q)

Date	Type	Title shown online in Legistar	Item Link
4/23/2025	Contract	Authorize acquisition from Charter DMN Holdings, LP, of approximately 185,941 square feet of land located near the intersection of Young and Houston Streets, for the Kay Bailey Hutchison Convention Center Dallas Master Plan Component 1 Convention Center Expansion Project - Not to exceed \$45,120,000.00 (\$45,000,000.00, plus closing costs and title expenses not to exceed \$120,000.00) - Financing: Convention Center Construction Fund	Link
5/5/2025	Visit Dallas - Briefing	Visit Dallas FY 2024-25 Update [Rosa Fleming, Director Convention and Event Services and Craig Davis, CEO/President Visit Dallas]	Link
5/14/2025	Contract	Authorize Supplemental Agreement No. 1 to the professional engineering services contract with Criado & Associates, LLC, formerly known as Criado & Associates, Inc. for engineering, subsurface utilities engineering, and survey services - Not to exceed \$1,019,887.82, from \$1,622,681.18 to \$2,642,569.00 - Financing: Convention Center Construction Fund (subject to annual appropriations)	Link
5/21/2025	Briefing - Council	Kay Bailey Hutchison Convention Center Dallas Master Plan - Convention Center Component Update	Link

Council Items – KBHCCD Component One (r)

Date	Type	Title shown online in Legistar	Item Link
5/28/2025	Contract	Authorize a professional engineering services contract with Gresham Smith, most highly qualified proposer of two, to provide engineering services for Phase I of the Jefferson Boulevard Viaduct Modification and Realignment project to support the demolition of a portion of the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) over Lamar Street and the demolition of the Jefferson Boulevard Viaduct/South Market Street bridge including associated work with the KBHCCD - Not to exceed \$3,356,179.88 - Financing: Convention Center Construction Fund	Link
5/28/2025	Other	Approve a resolution to allow for Authorize the submission, negotiation, and execution of a State Infrastructure Bank Loan Agreement of an application to the Texas Department of Transportation for a loan and repayable reimbursement grant in the amount of \$90,000,000.00 consisting of a \$47,000,000.00 loan; and one reimbursement request in an amount of \$43,000,000.00 repayable reimbursement, to fund transit-oriented related costs for the Kay Bailey Hutchison Convention Center Dallas Master Plan, and all other required documentation to effectuate the city's intent to borrow such funds - Not to ex	Link
6/2/2025	Visit Dallas - Memo	Upcoming Agenda Item: Approval to exercise three-year renewal option with Dallas Convention & Visitors Bureau (Visit Dallas). [Rosa Fleming, Director, Convention and Event Services] ..body	Link

Council Items – KBHCCD Component One (s)

Date	Type	Title shown online in Legistar	Item Link
6/6/2025	Memo - Friday	Upcoming Agenda Item - Supplemental Agreement to Trinity Alliance Ventures, LLC Contract – KBHCCD Master Plan - Component 1	Link
6/11/2025	Contract	Authorize Supplemental Agreement No. 1 to the Construction Manager at Risk (“CMAR”) Contract with Trinity Alliance Ventures, LLC, a joint venture, to provide (1) City’s acceptance of GMP 1 for construction services for the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan - Component 1 (hereinafter “the Project”) comprised of the Expansion West of Lamar Only and any related demolition associated with the Project located currently at 650 South Griffin Street, Dallas, Texas 75202 in the amount not-to-exceed \$249,979,369.00 (which includes the CMAR’s contingency of \$14,078,192.00	Link
6/11/2025	Other	An ordinance (1) approving and authorizing the Second Supplemental Indenture establishing the Senior Lien Special Tax Revenue Notes, Series A (Kay Bailey Hutchison Convention Center Dallas Venue Project) bridge loan in an amount not to exceed \$1,000,000,000; (2) approving the execution and delivery of one or more Note Purchase Agreements with DNT Asset Trust, a wholly owned affiliate of JPMorgan Chase Bank, N.A., and the issuance of Notes pursuant thereto; and (3) resolving other matters related thereto - Financing: Convention Center Construction Fund (\$1,055,181, upfront closing costs plus an	Link
6/20/2025	Memo - Friday	Upcoming Agenda Item – June 25, 2025 — Renewal Contract for Dallas Convention & Visitors Bureau (Visit Dallas)	Link

Council Items – KBHCCD Component One (t)

Date	Type	Title shown online in Legistar	Item Link
6/25/2025	Memo	Upcoming Agenda Item #25-1887A - June 11, 2025, City Council Agenda - Senior Lien Special Tax Revenue Notes, Series A (Bridge Loan) for Kay Bailey Hutchison Convention Center Construction [City Controller's Office]	Link
6/25/2025	Other	Authorize (1) the City Manager to execute the second three-year renewal options to the services contract with the Dallas Convention & Visitors Bureau (d/b/a VisitDallas), for convention and public event facility promotion, advertising and tourism development services for the period beginning October 1, 2025, through September 30, 2028; and (2) revising the contract to incorporate the 2025 amendment to Chapter 44, Section 44-35 "Levy; Amount; Disposition of Revenue" by ordinance No. 33028 of the Hotel Occupancy Tax allocation of 1.232% - Not to exceed \$46,209,045.00 - Financing: Convention and	Link
8/13/2025	Contract	Authorize a professional engineering services contract with HNTB Corporation, only proposer, to provide engineering services for Phase II of the Jefferson Boulevard Viaduct Modification and Realignment project for realignment of the Jefferson Boulevard Viaduct from north of the Texas Department of Transportation's right-of-way over Interstate Highway 35E to Young Street as it relates to the Kay Bailey Hutchison Convention Center Dallas construction project - Not to exceed \$3,803,418.23 - Financing: Convention Center Construction Fund	Link

Council Items – KBHCCD Component One (u)

Date	Type	Title shown online in Legistar	Item Link
8/27/2025	Contract	Authorize (1) the City's contracted Owner Controlled Insurance Program (OCIP/ROCIP) broker of record, Marsh USA, LLC, to purchase the Kay Bailey Hutchison Convention Center Master Plan Renovation and Expansion Project insurance policies for commercial general and excess liability, workers' compensation, contractor's pollution liability, railroad protective liability, owners protective professional indemnity, and builders risk, and other lines of coverage as needed for the period August 27, 2025 to August 27, 2030; and (2) an increase in appropriations in an amount not to exceed \$58,760,667 in	Link
9/5/2025	Memo - Friday	The Trinity River Audubon Society and the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Interaction with Birds	Link
9/19/2025	Memo - Friday	September 24, 2025, City Council Agenda Item 25-2026A; 25-2247A Kay Bailey Hutchinson Convention Center Dallas Master Plan	Link
9/24/2025	Contract	Authorize Supplemental Agreement No. 1 to the professional engineering services contract with Gresham Smith for additional engineering services for Phase I of the Jefferson Boulevard Viaduct Modification and Realignment project to support the demolition of a portion of the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) over Lamar Street and the demolition of the Jefferson Boulevard Viaduct/South Market Street bridge, including associated work with the KBHCCD – Not to exceed \$352,916.00, from \$3,356,179.88 to \$3,709,095.88 – Financing: Convention Center Construction Fund	Link

Council Items – KBHCCD Component One (v)

Date	Type	Title shown online in Legistar	Item Link
11/3/2025	Memo	Dallas Area Rapid Transit (DART) - Interlocal Agreement for the Advancement of the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan through the temporary closure of the DART Station - DART [Rosa Fleming, Director, Convention & Event Services]	Link
11/12/2025	Contract	Authorize an Interlocal Agreement ("ILA") with Dallas Area Rapid Transit (hereinafter "DART") for activities occurring during the first eighteen months of the Project related to the temporary closure and vacation of the DART facility located at the Kay Bailey Hutchison Convention Center - in an amount not to exceed \$3,000,000.00 - Financing: Convention Center Capital Construction Fund *In alignment with Kay Bailey Hutchison Convention Center Master Plan.	Link
11/20/2025	Other	An application to replat a 63.182-acre tract of land containing City Blocks A/419, A/423, A/428, 331, 331-1/2, 332, A/430, B/433, C/436, D/431, E/434, F/437, G/438, H/435, and to abandon rights-of way to create 6 lots ranging in size from 0.4708-acre to 25.9490-acre and to dedicate a rights-of-way on property located on R.L Thornton Freeway/Interstate Highway No. 30, west of Akard Street. Owner: City of Dallas Surveyor: PJB Surveying Application Filed: October 23, 2025 Zoning: CA-1(A) Staff Recommendation: Approval, subject to compliance with the conditions listed in the docket. PI	Link

Council Items – KBHCCD Component One (w)

Date	Type	Title shown online in Legistar	Item Link
12/2/2025	Memo	Dallas Area Rapid Transit (DART) - Interlocal Agreement for the Advancement of the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan through the temporary closure of the Convention Center DART Station [Rosa Fleming, Director, Tourism, Conventions, and Events]	Link
1/20/2026	Briefing-Transportation and Infrastructure Committee	Kay Bailey Hutchison Convention Center Dallas Master Plan - Transportation Communication Plan [Rosa Fleming, Director, Convention and Event Services; Gus Khankarli, Director, Transportation and Public Works]	Link
1/21/2026	Briefing-Council	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan - Component 1 - Convention Center Expansion Update	Link
1/21/2026	Other	A resolution stating that the City Council: (1) reaffirms its position not supporting any construction of aboveground rail lines through the Central Business District, Uptown, and Victory Park areas of Dallas, except for streetcar expansion projects currently under consideration as stated in Resolution No. 24-0876 approved on June 12, 2024, (2) supports North Central Texas Council of Governments (NCTCOG) Regional Transportation Council's (RTC) request to NCTCOG's executive board to accept a \$500,000.00 grant from the Federal Railroad Administration's Step 1 of the Corridor Identification and	Link

Council Items – KBHCCD Component One (x)

Date	Type	Title shown online in Legistar	Item Link
1/28/2026	Other	Authorize an increase in the amount of \$26 million to a previously authorized application approved on May 28, 2025, by Resolution No. 25-0814, for a loan in the amount of \$90 million from the State Infrastructure Bank for a total loan amount of \$116 million, to finance transportation related improvements and transportation related demolition surrounding the Kay Bailey Hutchison Convention Center - Financing: No cost consideration to the City *In alignment with Kay Bailey Hutchison Convention Center Dallas Master Plan.	Link
1/30/2026	Memo - Friday	Responses to questions at the January 21, 2026, City Council Briefing - Kay Bailey Hutchison	Link



Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan

Component One:

**Expansion of the convention center, related
green space construction and demolition**

*Chronological Council Actions: A Strategic,
Multi-Year Transformation*

