

Memorandum



CITY OF DALLAS

DATE February 13, 2026

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item #26-323A, February 25, 2026, City Council Agenda - Supplemental Agreement to Perkins & Will Inc. Contract – Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan - Component 1**

On February 25, 2026, Convention and Event Services staff will recommend City Council approval of Supplemental Agreement No. 2 to the Perkins & Will, Inc. architecture and engineering contract to authorize additional design services, technical studies, and reimbursable expenses supporting continuing operations and pre-enabling work, pre-construction and infrastructure coordination, sustainability initiatives, and related improvements for the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) overall project.

The total recommended amount of Supplemental Agreement No. 2 is **\$3,045,443.45**. The scope of services includes:

- **Continuing Operations and Pre-Enabling Work.** Additional design services to support Continuing Operation Events and related improvements at Halls A, B, C, and the surrounding site. This unanticipated design work includes the power requirements needed to continue operations in Halls A – C during construction. Amount: \$516,783.45
- **Greenspace over I-30 (Lamar).** Schematic design study for a proposed programmable green space over I-30 at Lamar. Originally, this scope was planned to be added later in the project after the Texas Department of Transportation (TxDOT) further advanced the Interstate 30 project. However, working in coordination with TxDOT and the contractor, it is advisable to advance the design earlier to better incorporate the drawings into the overall project. Amount: \$627,220.00
- **Geothermal Services.** Design and documentation services for the GeoExchange Energy Pier system. This added service is supported by the project's long-term funding plan and includes potential federal funding opportunities, with the anticipation of long-term savings and financial benefits exceeding an estimated \$35 million. Amount: \$1,808,900.00

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- **Vibration Study.** A vibration study and analysis of existing conditions at the DART and Union Pacific rail sections was requested as part of continuing operations for the project because of its potential impact to partners and the remaining saleable portions of the KBHCCD. Amount: \$66,540.00
- **Federal Aviation Administration (FAA) Antenna Relocation.** Requested by the FAA as part of the design and construction administration services for the relocation of the existing FAA antenna and installation of a new power rack to continue operations of the antenna in the downtown area. Amount: \$26,000.00

Supplemental Agreement No. 2 provides critical continuing operations, pre-enabling design work, infrastructure coordination, sustainability planning, and regulatory compliance services necessary to advance the KBHCCD master plan. Should you have comments or questions, please contact Rosa Fleming, Director, Convention and Event Services at rosa.fleming@dallas.gov.

Service First, Now!



Robin Bentley
Assistant City Manager

c: *Kimberly Bizzor Tolbert, City Manager*
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
Dominique Artis, Chief of Public Safety
Dev Rastogi, Assistant City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Ahmad Goree, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE February 12, 2026

TO Honorable Mayor and Members of the City Council

SUBJECT **Kay Bailey Hutchison Convention Center Dallas (KBHCCD) – Component 1 - Reference Tool**

Convention and Event Services is providing a reference tool in response to questions at the January 21, 2026, briefing to City Council titled *Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan – Component 1 – Convention Center Expansion Update*. The timeline tool is designed to provide a clear, consolidated record of City Council actions, memos, committee briefings, contracts, financing mechanisms, and implementation milestones associated with the convention center’s expansion. The chronology serves as a historical reference, a briefing support document, and a policy continuity resource.

The reference tool captures actions related to Component 1 when the city retooled the Visit Dallas contract and privatized. Beginning in 2019, the City privatized management operations and entered into a management agreement with Oak View Group (formerly OVG360) to oversee operations of the convention center. From that foundational shift in governance and operations, the timeline tracks the full progression of planning, financing, design, and implementation actions through the most recent briefing delivered to City Council on January 21, 2026.

This tool provides:

- A reliable source of record for legislative and policy actions related to Component 1
- A structured narrative demonstrating deliberate, phased decision-making
- Context for City Council, staff, and stakeholders
- Support for executive briefings, bond discussions, and public communications

By documenting the full arc of decision-making from privatization through current implementation briefings, the timeline reinforces the continuity, strategic planning, and governance discipline underpinning the KBHCCD Master Plan.

The tool will be maintained as a living document and updated in response to future City Council actions and major milestones, and can be found on dallascmasterplan.com. As we move forward with the other components of the Kay Bailey Hutchison Convention Center Dallas Master Plan, we will develop and share additional chronological reference tools with you.

DATE February 12, 2026
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If you have any comments or questions, please reach out to Rosa Fleming, Director of Convention and Event Services, at rosa.fleming@dallas.gov.

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Kay Bailey Hutchison Convention Center Dallas – Component 1 - Reference Tool

Component One:

Expansion of the convention center , related
green space construction and demolition

*Chronological Council Actions: A Strategic,
Multi-Year Transformation*





Proposed Outcomes and Supported Data	3-4
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Proposed Outcomes and Supported Data (1999 – 2017)

Studies and plans were completed to identify maintenance needs and function of current building starting in 1999.

Studies and Plans	
1999	Convention Center Master Plan - HKS Inc. and Skidmore Owings & Merrill 2000 Union Station Building Envelope Assessment – Conley Group
2004	Parks Master Plan – Carter & Burgess
2010	Convention Center Needs Assessment – HKS Inc.
2013	Convention Center Planning Analysis – CSL
2015	MLB Stadium Study – Hunden Strategic Partners
2015	Convention Center Master Plan – HKS Inc.
2017	Market & Future Strategy Study – HVS

Proposed Outcomes and Supported Data (1999 – 2017) cont.

The 2017 HVS *Market and Future Strategies Study for KBHCCD* outlined several areas of improvement:

Functional Issues with the KBHCCD	
Safety	Perception that KBHCCD and surrounding area are unsafe
Walkability	Lack of continuity and walkability in and around the KBHCCD
Continuity	Walkability constraints contribute to public safety perceptions
Retail/Restaurants	Lack of abutting restaurants and retail development
Contiguous Hotel	Studies point to the need for an additional ~1k hotel rooms connected to KBHCCD
Outdoor Activation	Poorly designed and poor use of contiguous outdoor spaces
Parking	With the development of the multi-modal center, KBHCCD will lose a significant portion of its parking and its marshalling area
Center Specific	Multiple design issues including accessibility, food preparation and delivery (back of house), signature entrance, documented need for additional ballroom and meeting space

Establishing Private Management and Oversight (2019-2020)

- 2018 - 2019 Spectra/OVG360 completed major maintenance audits of the convention center to reveal ~\$600 million in deferred maintenance.
- Feb 2019 – The Convention Center authorized a management contract with Spectra Venue Management/OVG360. ([Link](#))
- Jun 2019 – CES established a Master Plan Steering Committee and Advisory Board that began meeting in June 2019
- Oct 2019 – Following the completion of an audit on the Visit Dallas contract, the contract was amended and restated. Changes to the contract included a reduced budget, additional oversight, and industry standards. It also reworked the Hotel Occupancy Tax, maximizing the percentage for other allowable uses such as Arts and Culture. ([Link](#))

Recognizing the Need for Change (2020-2021)



- Dec 2020 - CES briefed the Transportation and Infrastructure Committee about the Steering Committee's findings and recommendation to authorize the procurement of a master planning firm. ([Link](#))
- Jan 2021 - Professional services contract approved to develop a Master Plan with WSP USA, Inc. ([Link](#))

Early rendering of the geographic study area included in master planning. Image from Dec. 8, 2020, Transportation and Infrastructure Committee Briefing

Launching the Master Plan & Funding Framework (2021)

- Aug 2021 - Management agreement with Spectra/OVG360/Oak View Group extended to maintain continuity through 2026 ([Link](#))
- Oct 2021 - Project Financing Zone (PFZ) was established to redirect incremental tax funds from the State to the city without imposing new taxes on visitors. It encompasses a 3-mile radius around the convention center for 30 years (see image). ([Link](#))
- Dec 2021, Jan. 2022, & Feb. 2022 - Master Plan alternatives briefed ([Link](#))
- Feb 2022 – City Council Master Plan passed a resolution adopting the 3C West of Lamar as the preferred alternative for implementation of the KBHCCD Master Plan ([Link](#))

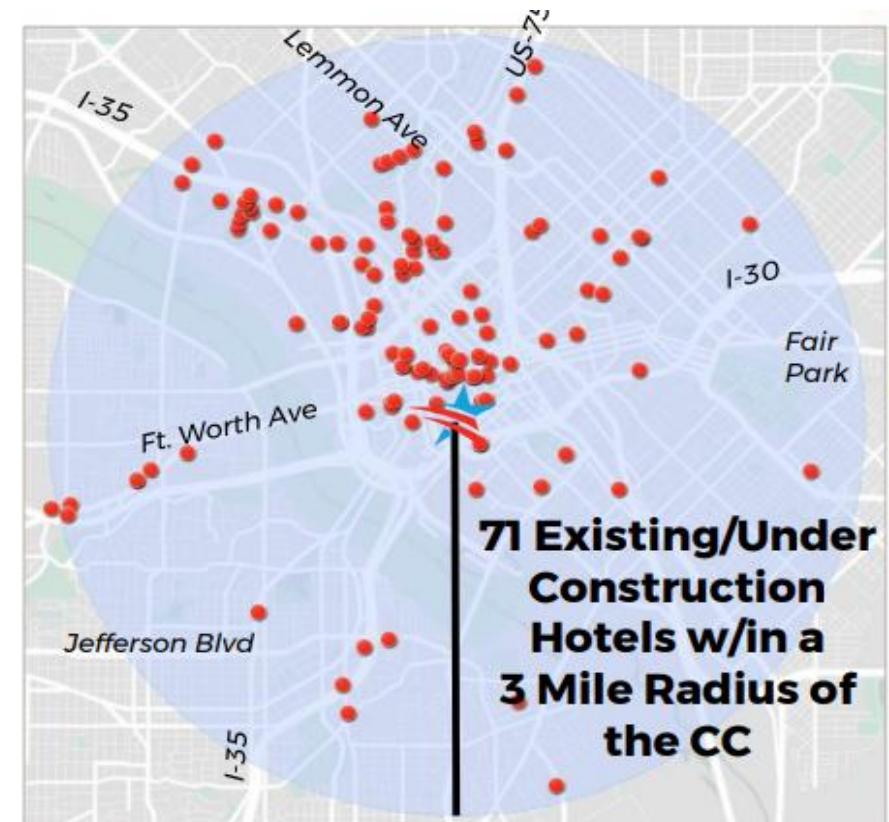


Image from an Oct. 4, 2021, Economic Development Committee Presentation.

Advance Planning and Understanding Project Risk (2022)

- Sep 2022 - Expanded professional services with WSP, USA, Inc. for advanced planning, transportation, and public engagement ([Link](#))
- Nov 2022 – Proposition A (Brimer Bill) passed, allowing for a 30 year, 2% increase in hotel occupancy tax with an 80/20 split for the KBHCCD Master Plan and certain venue projects at Fair Park, respectively. Election Resolution ([Link](#))
- Dec 2022 - Railroad coordination agreements executed with Union Pacific Railroad Company (UPRR) ([Link](#))
- Dec 2022 – Established venue funds for the Convention Center Expansion Venue Project Fund and Fair Park Facilities Venue Project Fund ([Link](#))



Image that appeared on Jan. 18, 2022, Briefing to the Transportation and Infrastructure Committee.

Moving Toward Implementation (2023)

- June 2023 –Resolution passed expressing intent of the City to reimburse itself for costs and expenses incurred in connection with the Kay Bailey Hutchison Master Plan from obligations that will be issued after the expenditures. ([Link](#))
- Sept 2023 – Inspire Dallas' Project Management Owner's Representative contract approved ([Link](#))
- Sept 2023 - Convention Center Venue Project bonds issued in an amount not to exceed \$172 million ([Link](#))

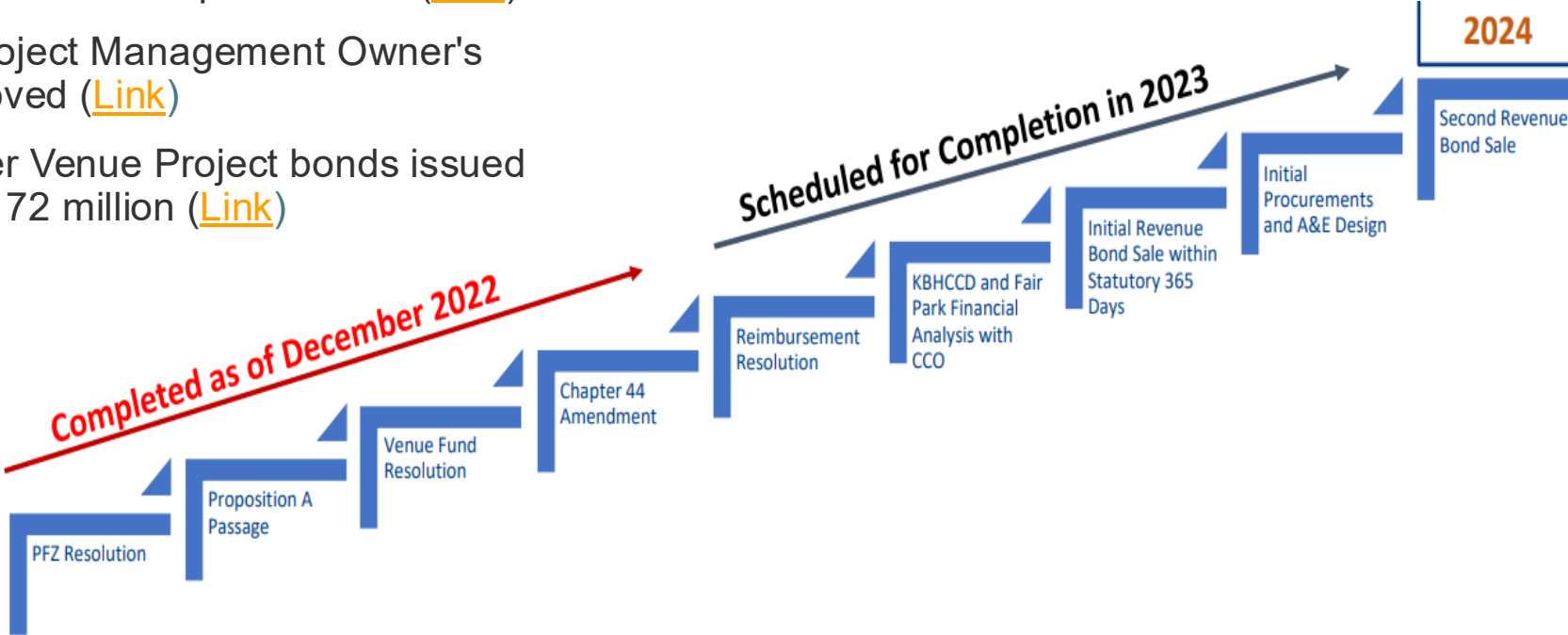


Image from the briefing on January 31, 2023, to the Transportation and Infrastructure Committee

Major Infrastructure Commitments (2024)

- Mar 2024 – City Council was briefed on The Kay Bailey Hutchison Convention Center Dallas Master Plan reorientation (to deconflict with existing TxDOT and UPRR plans) and Transportation Initiatives (including High Speed Rail). ([Link](#))
- Sep 2024 - TxDOT agreements approved for deck cap and bridge foundations ([Link](#))([Link](#))
- Sep 2024 - City Council authorized a contract with Perkins+Will, Inc. and Populous for architectural and engineering design services for Component 1. ([Link](#))
- Nov 2024 – City Council authorized a Construction Manager at Risk Agreement with Trinity Alliance Ventures, LLC, a joint venture for pre-construction services ([Link](#))

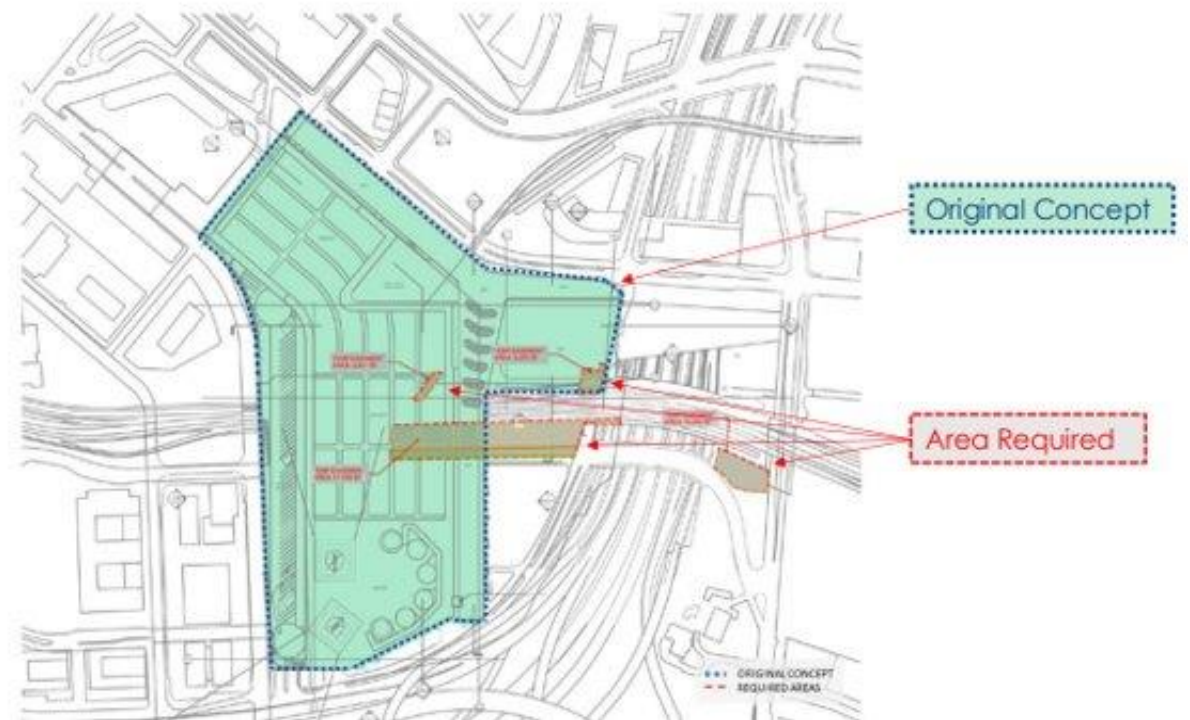


Image taken from the March 6, 2024, City Council Briefing on the KBHCCD Master Plan Convention Center Component Update

Locking Scope, Cost & Schedule (2025)

- Apr 2025 - Strategic land acquisitions were completed for parcels adjacent to the planned expansion. This included two separate parcels: 36,228 square feet of land ([Link](#)) and 185,941 square feet of land ([Link](#)) near the intersection of Young and Houston Streets
- May 2025 - Project update briefed to council ([Link](#))
- May 2025 - State Infrastructure Bank loan application approved for \$90 million ([Link](#))
- May 2025 - Engineering, insurance, and viaduct realignment contracts authorized with Gresham Smith ([Link](#))
- Jun 2025 - Guaranteed Maximum Price (GMP) approved for \$249,979,369.00 to allow Trinity Alliance to move to pre-construction, continuing operations and early demolition ([Link](#))
- Jun 2025 - Bridge loan and senior lien notes executed for \$1 billion through JP Morgan Chase Bank N.A. ([Link](#))



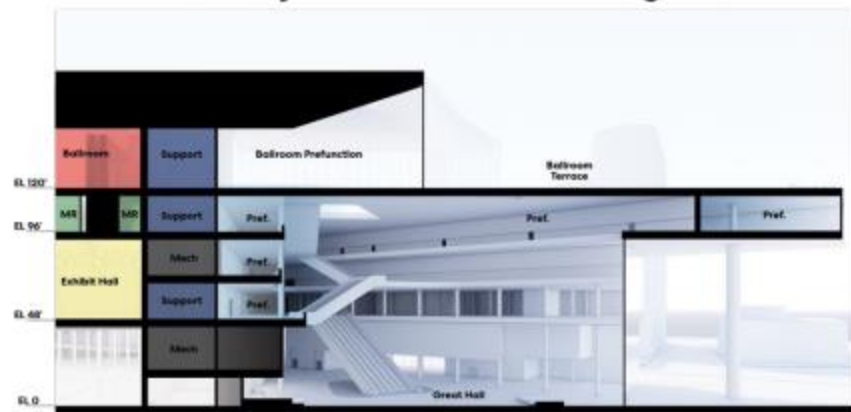
Image taken from the May 21, 2025, City Council Briefing on the KBHCCD Master Plan Convention Center Component Update

Implementation and Design Evolution (2026)

- Jan 2026 – Transportation & Infrastructure Committee briefing on the KBHCCD Master Plan: Transportation Communication Plan ([Link](#))
- Jan 2026 – City Council briefing on KBHCCD Master Plan, Component 1: Convention Center Expansion Update ([Link](#))
- Jan 2026 – Council resolution reaffirming opposition to above-ground rail in the CBD, Uptown, and Victory Park (excluding approved streetcar projects) and supporting NCTCOG RTC federal rail corridor grant request ([Link](#))
- Jan 2026 – Authorization to increase State Infrastructure Bank loan to \$116M to fund transportation improvements and demolition surrounding KBHCCD ([Link](#))

Design Evolution

May 2025 - Schematic Design



January 2026

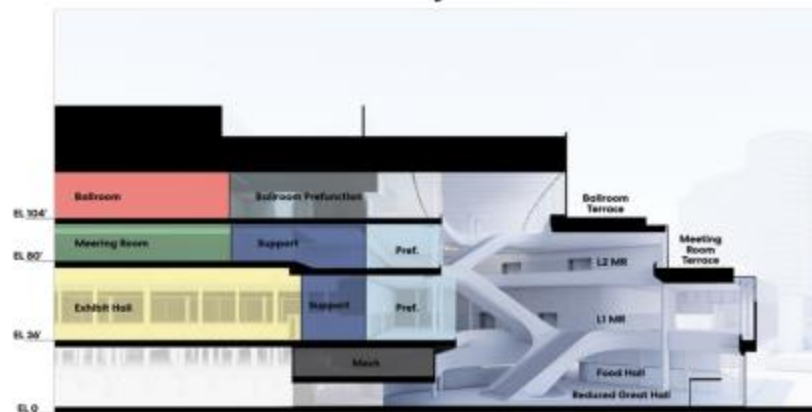


Image taken from the January 21, 2026, City Council Briefing on the KBHCCD Master Plan, Component 1: Convention Center Expansion Update



Appendix Full Schedule of Council Items

Council Items – KBHCCD Component One (a)

Date	Type	Title shown online in Legistar	Item Link
1/11/2019	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Management Agreement	Link
2/13/2019	Contract	Authorize (1) a five-year management contract, with two five-year extension options, for the management and operation of the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) for the Department of Convention and Event Services - Global Spectrum, LP, dba Spectra Venue Management, most advantageous proposer of two - Not to exceed \$ 2,841,663 (which includes \$100,000 for costs associated with transition of management responsibilities of the KBHCCD); and (2) to establish a City owned account at the City's depository bank funded by annual appropriations for City authorized expenses associated with the operations of KBHCCD - Not to exceed \$249,070,917 - Total not to exceed \$251,912,580 - Financing: Convention Center Fund (subject to annual appropriations)	Link
10/16/2019	Visit Dallas - Briefing	Visit Dallas Amended and Re-stated Contract	Link

Council Items – KBHCCD Component One (b)

Date	Type	Title shown online in Legistar	Item Link
12/4/2019	Briefing - Council	Convention Center Master Plan Update	Link
5/20/2020	Visit Dallas - Briefing	Visit Dallas Contract Renewal	Link
12/8/2020	Briefing - Transportation	Convention Center Master Plan [Rosa Fleming, Director, Convention and Event Services]	Link
1/22/2021	Memo - Friday	Kay Bailey Hutchison Convention Center Master Plan	Link

Council Items – KBHCCD Component One (c)

Date	Type	Title shown online in Legistar	Item Link
1/27/2021	Contract	Authorize a one-year professional services contract to develop a master plan for the Kay Bailey Hutchison Convention Center Dallas - WSP USA, Inc., most advantageous proposer of five - Not to exceed \$4,888,698 - Financing: Convention Center Construction Fund	Link
8/11/2021	Contract	Authorize the First Amendment to the Management Agreement with Global Spectrum, L.P. d/b/a Spectra Venue Management to extend the initial term of the agreement for an additional twenty-four-month period through September 30, 2026, and to revise Section 1.02 of the Agreement to state the initial term shall expire as of 11:59 p.m., September 30, 2026, unless terminated earlier or extended in accordance due to the impact and interruption from the COVID-19 pandemic - Financing: This item has no cost consideration to the City (see Fiscal Information for potential future costs)	Link
8/13/2021	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan Contract - Update	Link

Council Items – KBHCCD Component One (d)

Date	Type	Title shown online in Legistar	Item Link
10/4/2021	Briefing - Economic Development	Kay Bailey Hutchison Convention Center Dallas Master Plan Update and Project Financing Zone [Rosa Fleming, Director, Convention and Events Services; Robin Bentley, Director, Office of Economic Development; Joey Zapata, Assistant City Manager, City Manager's Office; Dr. Eric A. Johnson, Chief of Economic Development & Neighborhood Services, City Manager's Office]	Link
10/13/2021	Financing	An ordinance (1) designating a certain geographic area in the City of Dallas as "Project Financing Zone Number One, City of Dallas, Texas" and providing an expiration date for the zone; (2) making certain findings related thereto; (3) directing the City Manager to notify the Texas Comptroller of Public Accounts of the zone's creation within 30 days of its designation by City Council and request that the Comptroller deposit incremental hotel-associated tax revenues from the zone into a suspense account held in trust for the City of Dallas' financing of qualified project activities; (4) providin	Link
12/7/2021	Briefing - Transportation	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan Alternative Recommendation and Requirements Pursuant to Texas Local Government Code Chapter 334 [Rosa Fleming, Director, Convention and Event Services]	Link

Council Items – KBHCCD Component One (e)

Date	Type	Title shown online in Legistar	Item Link
12/17/2021	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan	Link
1/18/2022	Briefing - Transportation	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan Alternative Recommendation and Requirements Pursuant to Texas Local Government Code Chapter 334 [Rosa Fleming, Director, Convention and Event Services]	Link
1/28/2022	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan – Responses to the Transportation and Infrastructure (TRNI) Committee	Link

Council Items – KBHCCD Component One (f)

Date	Type	Title shown online in Legistar	Item Link
1/28/2022	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan – Additional Questions	Link
2/2/2022	Briefing - Council	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan Alternative Recommendation and Requirements Pursuant to Texas Local Government Code Chapter 334	Link
2/4/2022	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan - February 2, 2022, City Council Briefing Follow-Up	Link
2/9/2022	Other	A resolution (1) adopting the 3C, located west of Lamar Street, as the preferred alternative to implement the Kay Bailey Hutchison Convention Center Dallas Master Plan - Phase 1; and (2) authorizing the city manager to take the necessary steps to implement the 3C alternative, located west of Lamar Street - Financing: No cost consideration to the City	Link

Council Items – KBHCCD Component One (g)

Date	Type	Title shown online in Legistar	Item Link
4/22/2022	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas Master Plan - Agenda Item Update	Link
4/27/2022	Other	A resolution (1) designating the following as venue projects: an expansion of the Kay Bailey Hutchison Convention Center Dallas, a convention center facility, and related infrastructure (collectively, the “Convention Center Expansion Venue Project”); and the acquisition, construction, and improvement of certain Fair Park Facilities and related infrastructure (collectively, the “Fair Park Facilities Venue Project,” and, together with the Convention Center Expansion Venue Project, the “Venue Projects”); (2) designating the imposition of a new hotel occupancy tax increase at the rate of two perce	Link
5/6/2022	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas Master Plan - Agenda Item Update	Link

Council Items – KBHCCD Component One (h)

Date	Type	Title shown online in Legistar	Item Link
5/11/2022	Contract	Authorize Supplemental Agreement No. 3 to (1) the ratification of ratify \$478,973 to pay additional expenses related to professional services performed in advance of the adoption of 3C West of Lamar alternative adopted by City Council in February 2022; and (2) Supplemental Agreement No. 3 to increase the service contract with WSP, USA, Inc. for additional transportation and land use planning, and public meeting services required to complete the Kay Bailey Hutchison Convention Center Dallas Master Plan in the amount of \$678,701.50 - Total not to exceed \$1,157,674.50, from \$4,953,198.00 to \$6,11	Link
5/11/2022	Contract	Authorize a professional services contract with WSP USA, Inc. to provide advance planning and feasibility for the Kay Bailey Hutchison Convention Center Dallas Master Plan - Not to exceed \$14,924,394.00 - Financing: Convention Center Construction Fund	Link
5/20/2022	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas Master Plan Follow-Up to City Council Agenda Meeting on May 11, 2022	Link

Council Items – KBHCCD Component One (i)

Date	Type	Title shown online in Legistar	Item Link
9/14/2022	Contract	A resolution authorizing (1) a joint election services contract between the City of Dallas, Denton County, and various other jurisdictions within Denton County, for a special election to be held Tuesday, November 8, 2022 in the amount of \$27,000.00; and (2) a reimbursement of funding in an amount not to exceed \$27,000.00 from the Convention Center Capital Construction Fund to the General Fund - Not to exceed \$27,000.00 - Financing: Convention Center Capital Construction Fund (see Fiscal Information)	Link
9/14/2022	Contract	Authorize a reimbursement agreement with Union Pacific Railroad Company for preliminary engineering services for the portion of the proposed reconstruction and expansion of the Kay Bailey Hutchison Convention Center that impacts over Union Pacific's Railroad tracks, including improvements to the infrastructure as part of the Kay Bailey Hutchison Convention Center Master Plan - Not to exceed \$200,000.00 - Financing: Convention Center Construction Fund	Link
9/14/2022	Contract	Authorize Supplemental Agreement No. 1 to the professional services contract with WSP USA, Inc. to provide advance planning, historical documentation, public involvement, non-engineering planning schematics, and railroad coordination as part of the Kay Bailey Hutchison Convention Center Dallas Master Plan - Not to exceed \$1,320,299.00, from \$14,924,394.00 to \$16,244,693.00 - Financing: Convention Center Construction Fund	Link
12/2/2022	Memo - Friday	Kay Bailey Hutchison Convention Center Dallas Master Plan- Next Steps	Link

Council Items – KBHCCD Component One (j)

Date	Type	Title shown online in Legistar	Item Link
12/13/2022	Memo	Upcoming Agenda Item 22-2825 for December 14, 2022: Authorize Establishing the Convention Center Expansion Venue Project and Fair Park Facilities Venue Project Fund [Convention & Event Services]	Link
12/14/2022	Contract	Authorize a reimbursement agreement with Union Pacific Railroad Company (UPRR) for preliminary engineering services for the proposed improvements to the Cadiz Street underpass including the UPRR bridge structure within the UPRR’s right-of-way - Not to exceed \$450,000.00 - Financing: Convention Center Construction Fund	Link
1/31/2023	Briefing - Transportation	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan - Next Steps [Majed A. Al-Ghafry, Assistant City Manager, City Manager’s Office Rosa Fleming, Director, Convention and Event Services]	Link

Council Items – KBHCCD Component One (k)

Date	Type	Title shown online in Legistar	Item Link
2/7/2023	Briefing - Transportation & Infrastructure and Economic Development	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan - Next Steps [Majed A. Al-Ghafry, Assistant City Manager, City Manager’s Office Rosa Fleming, Director, Convention and Event Services]	Link
6/9/2023	Memo - Friday	Debt Issuance for Kay Bailey Hutchison Convention Center Master Plan and Fair Park Improvements	Link
6/14/2023	Other	Approve a resolution expressing official intent for the City to reimburse itself for costs and expenses incurred in connection with the Kay Bailey Hutchison Master Plan from obligations that will be issued after the expenditures - Financing: No cost consideration to the City	Link

Council Items – KBHCCD Component One (I)

Date	Type	Title shown online in Legistar	Item Link
9/13/2023	Contract	Authorize a six-year professional services contract in the amount of \$65,000,000, with a \$2,000,000 contingency for potential scope enhancement, and one one-year renewal option in the amount of \$4,000,000, as detailed in the Fiscal Information section, for project management services and owner’s representation for the implementation of Component One of the Kay Bailey Hutchison Convention Center Dallas master plan, which includes the Kay Bailey Hutchison Convention Center Dallas and proposed deck park using the construction manager at-risk or design build delivery models and the demolition of t	Link
9/27/2023	Other	An ordinance approving and authorizing (1) the issuance and sale of City of Dallas, Texas, Special Tax Revenue Obligations (Kay Bailey Hutchison Convention Center Venue Project), Series 2023 in a principal amount not to exceed \$172,000,000; (2) a Master Indenture of Trust and a First Supplemental Indenture of Trust; (3) making findings with respect to the issuance of such obligations; and (4) providing an effective date - Financing: 2023 Convention Center Venue Project Bond Funds (\$1,583,400) and Convention and Event Services Fund (\$14,500)	Link
10/6/2023	Memo - Friday	S&P Global Ratings Assigns ‘A-’ and ‘BBB’ Ratings for Upcoming Kay Bailey Hutchison Convention Center Master Plan and Fair Park Bond Issuances	Link

Council Items – KBHCCD Component One (m)

Date	Type	Title shown online in Legistar	Item Link
11/3/2023	Memo - Friday	Bond Sale Results - Senior Lien Special Tax Revenue Bonds (Kay Bailey Hutchison Convention Center Dallas Venue Project), Series 2023; and Senior Lien Special Tax Revenue Bonds (Fair Park Venue Project), Series 2023	Link
2/5/2024	Briefing - Economic Development	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan Update [Rosa Fleming, Director, Convention and Event Services]	Link
3/6/2024	Briefing - Council	Kay Bailey Hutchison Convention Center Dallas Master Plan?: Convention Center Component Update	Link
6/21/2024	Memo - Friday	June 26, 2024, Upcoming Agenda Item – 24-1849 – Resolution Authorizing the Selection of an Underwriting Syndicate for the Issuance of Bonds Related to the Kay Bailey Hutchison Convention Center Dallas Venue Project and Fair Park Venue for Fiscal Year 2025	Link

Council Items – KBHCCD Component One (n)

Date	Type	Title shown online in Legistar	Item Link
8/16/2024	Memo - Friday	Fitch Ratings Affirms 'AA' Rating for City of Dallas General Obligation Bonds and Upgrades Hotel Occupancy Tax Rating to 'AA' from 'A+' – RATING ACTION	Link
8/16/2024	Memo - Friday	Convention and Event Services – Contract Compliance Process for Global Spectrum, L.P., D/B/A OVG360	Link
9/11/2024	Contract	Authorize (1) a contract with Perkins+Will, Inc. to provide architectural and engineering design services for the Kay Bailey Hutchison Convention Center Dallas Master Plan Component 1 Convention Center Expansion West of Lamar Only; and (2) the establishment of appropriations in an amount not to exceed \$141,502,525.00 in the Convention Center Revenue Bonds, Series 2023 Fund - Not to exceed \$141,502,525.00 - Financing: Convention Center Revenue Bonds, Series 2023 Fund	Link
9/11/2024	Contract	Authorize an Advance Funding Agreement with the Texas Department of Transportation for a United States Department of Transportation - Federal Highway Administration Surface Transportation Block Grant and Category 10 (CSJ 0918-47-502, Assistance Listing No. 20.205) in the estimated amount of \$50,624,942.89 with \$31,000,000.00 as Federal participation for construction, \$19,624,942.89 for direct and indirect state costs, and the City of Dallas' portion, for construction of the bridge abutment foundations for a deck cap over Interstate Highway 30 near Old City Park from East Ervay Street to Harwood	Link

Council Items – KBHCCD Component One (o)

Date	Type	Title shown online in Legistar	Item Link
9/11/2024	Contract	Authorize an Advance Funding Agreement with the Texas Department of Transportation in an estimated amount of \$22,412,995.32 for the City of Dallas' portion of the construction of a deck cap over Interstate Highway 30 on Lamar Street in the City of Dallas - Total amount of \$22,412,995.32 - Financing: Convention Center Construction Fund	Link
10/23/2024	Contract	Authorize a one-year service contract for consultancy services to conduct a comprehensive economic impact analysis of the high-speed rails for the Department of Transportation and Public Works - The Boston Consulting Group, Inc., most advantageous proposer of three - Not to exceed \$566,812.00 - Financing: Convention Center Construction Fund	Link
11/13/2024	Contract	Authorize a Construction Manager at Risk Agreement with Trinity Alliance Ventures, LLC, a joint venture, best value proposer of two, for pre-construction and construction services for Component 1 of the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan (hereinafter "the Project") comprised of the Expansion West of Lamar Only and any related demolition associated with the Project located currently at 650 South Griffin Street, Dallas, Texas 75202 to provide for (1) pre-construction services for the Project for a fee in the amount not to exceed \$7,550,000.00; (2) construction ma	Link

Council Items – KBHCCD Component One (p)

Date	Type	Title shown online in Legistar	Item Link
12/10/2024	Other	Office of the City Auditor Monthly Internal Update on Internal Audit Reports (Released Between October 12, 2024 and November 22, 2024): (1) Procedures for: Attestation Engagement for the Construction Manager at Risk for Kay Bailey Hutchison Convention Center Dallas Master Plan Component 1 - Convention Center Expansion West of Lamar Only and Any related Demolition; (2) Compliance with City Code Section 51A-8.601(b); and (3) Capital Construction Projects [City Auditor]	Link
12/11/2024	Contract	A resolution authorizing (1) the final terms of the City’s joinder to the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) use contract between Global Spectrum LP (dba OVG360), the City’s operator of the KBHCCD, and FWC2026 US, INC (FIFA) to facilitate an eight-month user agreement for use of the KBHCCD and other City spaces in 2026; and (2) the approval for the City Manager to join in the KBHCCD use contract, approved as to form by the City Attorney, and to provide for capital improvements - Not to exceed \$15,000,000.00 - Financing: Convention Center Construction Fund	Link
4/23/2025	Contract	Authorize acquisition, including the exercise of the right of eminent domain, if such becomes necessary, from Charter DMN Holdings, LP, of approximately 36,228 square feet of land located near the intersection of Young and Houston Streets for the Kay Bailey Hutchison Convention Center Dallas Master Plan Component 1 Convention Center Expansion Project - Not to exceed \$6,553,040.00 (\$6,521,040.00, plus closing costs and title expenses not to exceed \$32,000.00) - Financing: Convention Center Construction Fund	Link

Council Items – KBHCCD Component One (q)

Date	Type	Title shown online in Legistar	Item Link
4/23/2025	Contract	Authorize acquisition from Charter DMN Holdings, LP, of approximately 185,941 square feet of land located near the intersection of Young and Houston Streets, for the Kay Bailey Hutchison Convention Center Dallas Master Plan Component 1 Convention Center Expansion Project - Not to exceed \$45,120,000.00 (\$45,000,000.00, plus closing costs and title expenses not to exceed \$120,000.00) - Financing: Convention Center Construction Fund	Link
5/5/2025	Visit Dallas - Briefing	Visit Dallas FY 2024-25 Update [Rosa Fleming, Director Convention and Event Services and Craig Davis, CEO/President Visit Dallas]	Link
5/14/2025	Contract	Authorize Supplemental Agreement No. 1 to the professional engineering services contract with Criado & Associates, LLC, formerly known as Criado & Associates, Inc. for engineering, subsurface utilities engineering, and survey services - Not to exceed \$1,019,887.82, from \$1,622,681.18 to \$2,642,569.00 - Financing: Convention Center Construction Fund (subject to annual appropriations)	Link
5/21/2025	Briefing - Council	Kay Bailey Hutchison Convention Center Dallas Master Plan - Convention Center Component Update	Link

Council Items – KBHCCD Component One (r)

Date	Type	Title shown online in Legistar	Item Link
5/28/2025	Contract	Authorize a professional engineering services contract with Gresham Smith, most highly qualified proposer of two, to provide engineering services for Phase I of the Jefferson Boulevard Viaduct Modification and Realignment project to support the demolition of a portion of the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) over Lamar Street and the demolition of the Jefferson Boulevard Viaduct/South Market Street bridge including associated work with the KBHCCD - Not to exceed \$3,356,179.88 - Financing: Convention Center Construction Fund	Link
5/28/2025	Other	Approve a resolution to allow for Authorize the submission, negotiation, and execution of a State Infrastructure Bank Loan Agreement of an application to the Texas Department of Transportation for a loan and repayable reimbursement grant in the amount of \$90,000,000.00 consisting of a \$47,000,000.00 loan; and one reimbursement request in an amount of \$43,000,000.00 repayable reimbursement, to fund transit-oriented related costs for the Kay Bailey Hutchison Convention Center Dallas Master Plan, and all other required documentation to effectuate the city’s intent to borrow such funds - Not to ex	Link
6/2/2025	Visit Dallas - Memo	Upcoming Agenda Item: Approval to exercise three-year renewal option with Dallas Convention & Visitors Bureau (Visit Dallas). [Rosa Fleming, Director, Convention and Event Services] ..body	Link

Council Items – KBHCCD Component One (s)

Date	Type	Title shown online in Legistar	Item Link
6/6/2025	Memo - Friday	Upcoming Agenda Item - Supplemental Agreement to Trinity Alliance Ventures, LLC Contract – KBHCCD Master Plan - Component 1	Link
6/11/2025	Contract	Authorize Supplemental Agreement No. 1 to the Construction Manager at Risk (“CMAR”) Contract with Trinity Alliance Ventures, LLC, a joint venture, to provide (1) City’s acceptance of GMP 1 for construction services for the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan - Component 1 (hereinafter “the Project”) comprised of the Expansion West of Lamar Only and any related demolition associated with the Project located currently at 650 South Griffin Street, Dallas, Texas 75202 in the amount not-to-exceed \$249,979,369.00 (which includes the CMAR’s contingency of \$14,078,192.00	Link
6/11/2025	Other	An ordinance (1) approving and authorizing the Second Supplemental Indenture establishing the Senior Lien Special Tax Revenue Notes, Series A (Kay Bailey Hutchison Convention Center Dallas Venue Project) bridge loan in an amount not to exceed \$1,000,000,000; (2) approving the execution and delivery of one or more Note Purchase Agreements with DNT Asset Trust, a wholly owned affiliate of JPMorgan Chase Bank, N.A., and the issuance of Notes pursuant thereto; and (3) resolving other matters related thereto - Financing: Convention Center Construction Fund (\$1,055,181, upfront closing costs plus an	Link
6/20/2025	Memo - Friday	Upcoming Agenda Item – June 25, 2025 — Renewal Contract for Dallas Convention & Visitors Bureau (Visit Dallas)	Link

Council Items – KBHCCD Component One (t)

Date	Type	Title shown online in Legistar	Item Link
6/25/2025	Memo	Upcoming Agenda Item #25-1887A - June 11, 2025, City Council Agenda - Senior Lien Special Tax Revenue Notes, Series A (Bridge Loan) for Kay Bailey Hutchison Convention Center Construction [City Controller's Office]	Link
6/25/2025	Other	Authorize (1) the City Manager to execute the second three-year renewal options to the services contract with the Dallas Convention & Visitors Bureau (d/b/a VisitDallas), for convention and public event facility promotion, advertising and tourism development services for the period beginning October 1, 2025, through September 30, 2028; and (2) revising the contract to incorporate the 2025 amendment to Chapter 44, Section 44-35 "Levy; Amount; Disposition of Revenue" by ordinance No. 33028 of the Hotel Occupancy Tax allocation of 1.232% - Not to exceed \$46,209,045.00 - Financing: Convention and	Link
8/13/2025	Contract	Authorize a professional engineering services contract with HNTB Corporation, only proposer, to provide engineering services for Phase II of the Jefferson Boulevard Viaduct Modification and Realignment project for realignment of the Jefferson Boulevard Viaduct from north of the Texas Department of Transportation's right-of-way over Interstate Highway 35E to Young Street as it relates to the Kay Bailey Hutchison Convention Center Dallas construction project - Not to exceed \$3,803,418.23 - Financing: Convention Center Construction Fund	Link

Council Items – KBHCCD Component One (u)

Date	Type	Title shown online in Legistar	Item Link
8/27/2025	Contract	Authorize (1) the City's contracted Owner Controlled Insurance Program (OCIP/ROCIP) broker of record, Marsh USA, LLC, to purchase the Kay Bailey Hutchison Convention Center Master Plan Renovation and Expansion Project insurance policies for commercial general and excess liability, workers' compensation, contractor's pollution liability, railroad protective liability, owners protective professional indemnity, and builders risk, and other lines of coverage as needed for the period August 27, 2025 to August 27, 2030; and (2) an increase in appropriations in an amount not to exceed \$58,760,667 in	Link
9/5/2025	Memo - Friday	The Trinity River Audubon Society and the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Interaction with Birds	Link
9/19/2025	Memo - Friday	September 24, 2025, City Council Agenda Item 25-2026A; 25-2247A Kay Bailey Hutchinson Convention Center Dallas Master Plan	Link
9/24/2025	Contract	Authorize Supplemental Agreement No. 1 to the professional engineering services contract with Gresham Smith for additional engineering services for Phase I of the Jefferson Boulevard Viaduct Modification and Realignment project to support the demolition of a portion of the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) over Lamar Street and the demolition of the Jefferson Boulevard Viaduct/South Market Street bridge, including associated work with the KBHCCD – Not to exceed \$352,916.00, from \$3,356,179.88 to \$3,709,095.88 – Financing: Convention Center Construction Fund	Link

Council Items – KBHCCD Component One (v)

Date	Type	Title shown online in Legistar	Item Link
11/3/2025	Memo	Dallas Area Rapid Transit (DART) - Interlocal Agreement for the Advancement of the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan through the temporary closure of the DART Station - DART [Rosa Fleming, Director, Convention & Event Services]	Link
11/12/2025	Contract	Authorize an Interlocal Agreement (“ILA”) with Dallas Area Rapid Transit (hereinafter "DART") for activities occurring during the first eighteen months of the Project related to the temporary closure and vacation of the DART facility located at the Kay Bailey Hutchison Convention Center - in an amount not to exceed \$3,000,000.00 - Financing: Convention Center Capital Construction Fund *In alignment with Kay Bailey Hutchison Convention Center Master Plan.	Link
11/20/2025	Other	An application to replat a 63.182-acre tract of land containing City Blocks A/419, A/423, A/428, 331, 331-1/2, 332, A/430, B/433, C/436, D/431, E/434, F/437, G/438, H/435, and to abandon rights-of way to create 6 lots ranging in size from 0.4708-acre to 25.9490-acre and to dedicate a rights-of-way on property located on R.L Thornton Freeway/Interstate Highway No. 30, west of Akard Street. Owner: City of Dallas Surveyor: PJB Surveying Application Filed: October 23, 2025 Zoning: CA-1(A) Staff Recommendation: Approval, subject to compliance with the conditions listed in the docket. PI	Link

Council Items – KBHCCD Component One (w)

Date	Type	Title shown online in Legistar	Item Link
12/2/2025	Memo	Dallas Area Rapid Transit (DART) - Interlocal Agreement for the Advancement of the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan through the temporary closure of the Convention Center DART Station [Rosa Fleming, Director, Tourism, Conventions, and Events]	Link
1/20/2026	Briefing- Transportation and Infrastructure Committee	Kay Bailey Hutchison Convention Center Dallas Master Plan - Transportation Communication Plan [Rosa Fleming, Director, Convention and Event Services; Gus Khankarli, Director, Transportation and Public Works]	Link
1/21/2026	Briefing- Council	Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan - Component 1 - Convention Center Expansion Update	Link
1/21/2026	Other	A resolution stating that the City Council: (1) reaffirms its position not supporting any construction of aboveground rail lines through the Central Business District, Uptown, and Victory Park areas of Dallas, except for streetcar expansion projects currently under consideration as stated in Resolution No. 24-0876 approved on June 12, 2024, (2) supports North Central Texas Council of Governments (NCTCOG) Regional Transportation Council's (RTC) request to NCTCOG's executive board to accept a \$500,000.00 grant from the Federal Railroad Administration's Step 1 of the Corridor Identification and	Link

Council Items – KBHCCD Component One (x)

Date	Type	Title shown online in Legistar	Item Link
1/28/2026	Other	Authorize an increase in the amount of \$26 million to a previously authorized application approved on May 28, 2025, by Resolution No. 25-0814, for a loan in the amount of \$90 million from the State Infrastructure Bank for a total loan amount of \$116 million, to finance transportation related improvements and transportation related demolition surrounding the Kay Bailey Hutchison Convention Center - Financing: No cost consideration to the City *In alignment with Kay Bailey Hutchison Convention Center Dallas Master Plan.	Link
1/30/2026	Memo - Friday	Responses to questions at the January 21, 2026, City Council Briefing - Kay Bailey Hutchison	Link



Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan

Component One:

**Expansion of the convention center , related
green space construction and demolition**

*Chronological Council Actions: A Strategic,
Multi-Year Transformation*



Memorandum



CITY OF DALLAS

DATE February 13, 2026

TO Honorable Mayor and Members of the City Council

SUBJECT **Update on DART Member City Negotiations**

Dallas has collaborated with the region to reach innovative solutions addressing concerns related to governance, funding, and service of Dallas Area Rapid Transit (DART). Six DART member cities called for May 2026 withdrawal elections while discussions were ongoing, compressing the timeline for action. This week, several entities took important steps to resolve issues related to governance and funding. Below is a summary of the ongoing actions taken by DART member cities and related entities, as well as next steps to avoid withdrawal elections.

Governance Model

The Dallas City Council approved a resolution 13-2 supporting DART governance changes on Wednesday, February 11, 2026. The governance is the result of months of negotiations among member cities, with a city manager working group meeting over a dozen times to consider solutions. The Dallas City Council's resolution:

- Affirms the principle of "One City, One Seat."
- States no one city should have a majority position on the DART Board.
- Provides Dallas seven board seats.
- Allocates Dallas no less than 45% of the vote share.
- Encourages DART member cities to look at further governance refinement, including committee structures such as an executive committee, board service requirements, and other best practices in the transit industry.
- Preserves 2/3 supermajority votes for items at the DART Board, including approval of the agency's financial plan, issuance of debt, and major changes to the service plan, among other items.
- Allows for further discussion of the governance model should member cities proceed with withdrawal from the system.

Overall, this governance received general consensus at the city manager working group. Irving approved a governance resolution on February 12, 2026, which supports the model. Farmers Branch is expected to vote on February 17, 2026, with other cities to follow in the coming weeks. A timeline is provided in the Next Steps portion of this memorandum.

Funding Model

On Tuesday, February 10, 2026, the DART Board of Directors approved a strategic funding model designed to return up to 25% of sales tax receipts back to member cities over the course of six years. The approach is three-pronged, and the DART Board

presentation outlining the proposal can be found [here](#), beginning on slide 47. Elements of the funding framework include:

1. **Guaranteed Base Funding** to all member cities from DART, growing year-over-year, supplemented through a partnership with the Regional Transportation Council (RTC).
2. **Transfer of the Regional Rail System** (TRE and Silver Line) to an independent management authority.
3. **Additional Revenue Streams**, including the possibility of a registration fee on vehicles in non-transit-city within the North Central Texas Council of Governments (NCTCOG) region, which would require legislative approval.

On February 12, 2026, the RTC approved an item which allocates \$75 million over the next five years to DART, which will supplement the guaranteed base funding allocated to each member city. An Interlocal Agreement (ILA) between DART and member cities is being drafted and language will be evaluated by staff over the next week before being brought for consideration to the Dallas City Council.

Next Steps

Several cities are likely to vote on support for the governance model, as approved by the Dallas City Council, over the coming weeks. In light of the RTC's action on funding, DART will hold a special-called board meeting to approve a funding ILA. Several cities are expected to vote to rescind their DART withdrawal elections during the week of February 23, 2026. The following timeline provides a snapshot of upcoming steps and expected action across the region. Plano, Irving, and Farmers Branch have affirmed their intent to rescind elections. City staff will continue to monitor Addison, Highland Park, and University Park for similar action.

- February 17, 2026: Farmers Branch vote scheduled on governance resolution
- February 20, 2026: Special Called DART Board Meeting to approve funding ILA and to appropriate funding to the General Mobility Program (GMP) for all thirteen member cities
- February 23, 2026: Plano City Council will vote on items related to governance, the funding ILA with DART, and rescinding the May 2026 withdrawal election
- February 24, 2026: Farmers Branch City Council Meetings to rescind election
- February 26, 2026: Irving City Council meeting which will include an item to rescind its May 2026 withdrawal election
- February 27, 2026: Deadline to rescind elections prior to ballots being finalized
- March 18, 2026: Deadline to cancel withdrawal elections
- May 2, 2026: Texas general election date
- November 9, 2026: Pre-filing of bills for the 90th Texas Legislature
- January 12, 2027: 90th Texas Legislature convenes

DATE February 13, 2026
SUBJECT **Update on DART Member City Negotiations**
PAGE **Page 3 of 3**

Any changes to the DART Board governance structure would require legislative action in the 90th Texas Legislative Session. Additionally, portions of the DART Board's strategic funding plan may require legislative action. The Dallas City Council will have an opportunity to add these items to its next legislative program in the upcoming months.

If you have questions, please contact Dev Rastogi, Assistant City Manager, or Jake Anderson, Interim Director of Government Affairs.

Service First, Now!



Kimberly Bizzor Tolbert
City Manager

c: Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
Dominique Artis, Chief of Public Safety
Dev Rastogi, Assistant City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager
Robin Bentley, Assistant City Manager
Jack Ireland, Chief Financial Officer
Ahmad Goree, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE February 13, 2026

TO Honorable Mayor and Members of the City Council

SUBJECT **Digital Kiosks – Phase I Implementation**

This memorandum provides an update on the Phase I implementation of the City's interactive digital kiosk program. Earlier this week, members of the City's Transportation and Public Work's (TPW) team, along with representatives from IKE Smart City, LLC (IKE), completed initial site reviews and visits. TPW has preliminarily approved the following nine (9) digital kiosk installation locations:

- Haskell Avenue & North Central Expressway
- Cesar Chavez Boulevard & Commerce Street
- Main Street & S Good Latimer Expressway
- Main Street & South Hall Street
- Commerce Street & Henry Street
- Main Street & N Malcolm X Boulevard
- Cesar Chavez Boulevard & Marilla Street
- S Harwood Street & Marilla Street
- Pacific Avenue & N Good Latimer Expressway

These locations are detailed in the attached document for your reference.

As a reminder, under the current contract, IKE is authorized to install up to fifty (50) kiosks per year, with a maximum of one hundred fifty (150) over the contract term. The phased-in implementation of the remaining forty-one (41) locations will be shared in this same format as those locations are identified and preliminarily approved by TPW.

Community engagement is an important contract requirement prior to IKE submitting permit applications and proceeding with installation. To meet this requirement, IKE will send certified stakeholder notices to neighbors and other stakeholder groups within 200 feet of the proposed locations on **Tuesday, February 17, 2026**. These notices will include an email address for submission of written comments and the date, time, and location of the community meeting for verbal feedback.

The in-person community engagement session will be held at the **J. Erik Jonsson Central Library Auditorium, 1515 Young Street, on Thursday, March 5 from 6 p.m. to 8 p.m.** The session will provide an opportunity to share information, answer questions, and engage in constructive dialogue. All feedback received during the session, along with responses to the stakeholder notices, will be compiled and submitted as part of the permit application review.

DATE February 13, 2026
SUBJECT **Digital Kiosks – Phase I Implementation**
PAGE **2 of 2**

The attached document includes the community engagement presentation, which outlines the preliminarily approved locations, as well as examples of the social media graphics and flyer that will be shared with you via email. We welcome your support in amplifying these materials on your social media channels and distributing them to your constituents.

Should you have any questions, please contact Ahmad Goree, Chief of Staff to the City Manager, at Ahmad.Goree@dallas.gov.

Service First, Now!



Kimberly Bizzor Tolbert
City Manager

Attachment

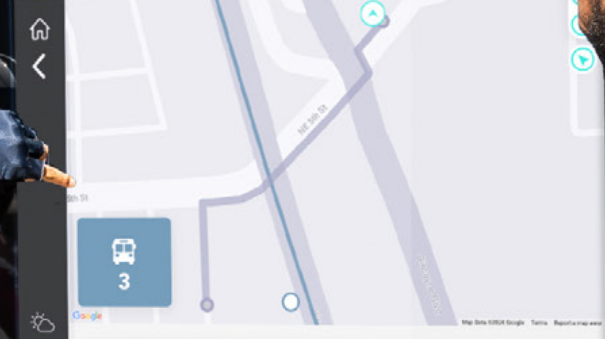
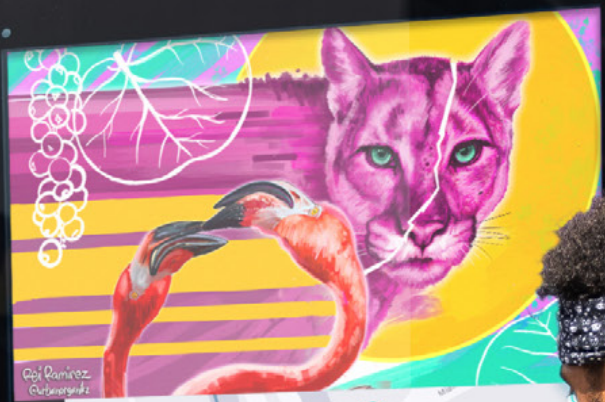
c: Tammy Palomino, City Attorney
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Biliera Johnson, City Secretary
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Robin Bentley, Assistant City Manager
Jack Ireland, Chief Financial Officer
Ahmad Goree, Chief of Staff to the City Manager
Directors and Assistant Directors



NW 24TH ST

TOUCH SCREEN



to Downtown Miami
 BISCAYNE BD / NE 5 ST

Departures

departs in 9 min
 departs in 24 min
 departs in 38 min

to Aventura Mall Terminal



 ike SMART CITY

**CONNECTING
CITIES WITH
PEOPLE.**

MEET IKE SMART CITY

THE LEADER IN INTERACTIVE DIGITAL KIOSKS

IKE Smart City was formed by the team behind Orange Barrel Media. Together, the organizations create value for municipal clients by designing and implementing iconic outdoor media that adds to the character of urban places.

IKE Smart City is singularly focused on delivering the most technologically advanced platform available and refining our practices through our extensive work in cities.

With a self-sustaining business model, superior design, and unmatched deployment expertise, it's no wonder that over 30 cities across the country have selected IKE Smart City as their preferred interactive digital kiosk provider.

“ There's no better platform on the market than IKE.

Kourtny Garrett

President and CEO, Downtown Denver Partnership



NETWORKS IN SMART CITIES NATIONWIDE



25 LIVE CITIES

6 AWARDED CITIES

TWO MODES OF OPERATION

Passive Mode

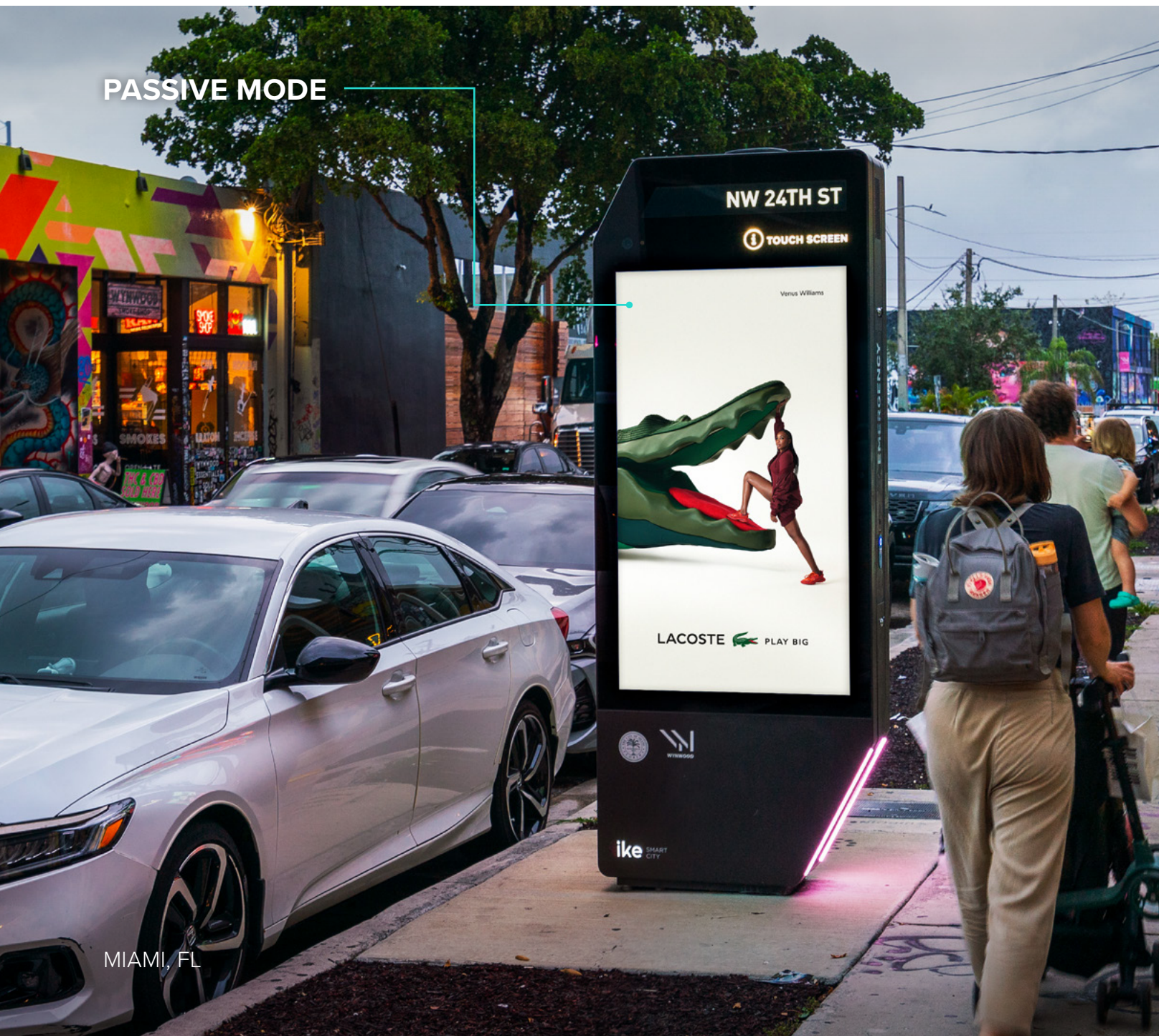
This is the default mode of operation. When a pedestrian is not engaging with IKE, the entire screen is occupied by a 9:16 portrait layout showing a loop of city, community, art, and commercial messaging.

Content Size: 56.2" H x 31.6" W

Engaged Mode

When a pedestrian touches IKE's screen, the content loop resizes to a 16:9 landscape layout and the interactive app dashboard is displayed.

Content Size: 18" H x 31.6" W



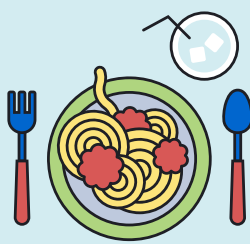
INTERACTIVE SUITE OF APPLICATIONS

The interactive kiosk experience starts with an easy-to-use app dashboard on IKE’s home screen. The engaging suite of applications has been thoughtfully designed to equip each user with all the tools they need to explore, discover, and navigate the city.



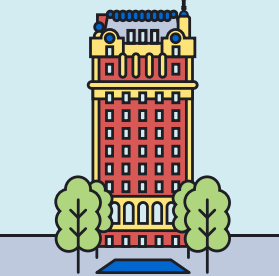
SHOP

Entices shoppers to spend at local retail destinations.



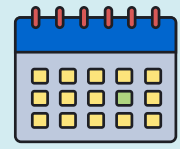
EAT + DRINK

Gives plenty of options to satisfy culinary cravings.




STAY

Lists a wide variety of overnight accommodations.



EVENTS

Highlights the what, when, and where of city happenings.



TRANSIT

Identifies real-time public transit routes and schedules.



ACTIVITIES

Highlights things to do in the City across a wide range of interests.




MINDFULNESS

Directs to nearby spas, gyms, and places for wellness.



PHOTO BOOTH

Lets pedestrians take fun selfies and send the pics to their smartphone.




DIRECTIONS

Offers point-to-point directions for multimodal wayfinding & trip planning.



ARTS + CULTURE

Showcases the city’s cultural destinations, venues, & activities for the creative arts.



PARKS + OUTDOORS

Helps people enjoy the sunshine at outdoor destinations around the City.



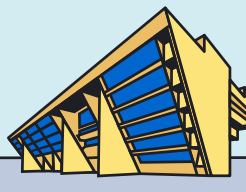
JOB BOARD

Provides easy access to local job listings and employment opportunities.



ARCADE

Entertains and engages pedestrians with fun and easy-to-use video games.



CIVIC RESOURCES

Makes it easy to get important things done with listings of civic centers and services.



SOCIAL SERVICES

Improves access to support services and resources for residents in need.



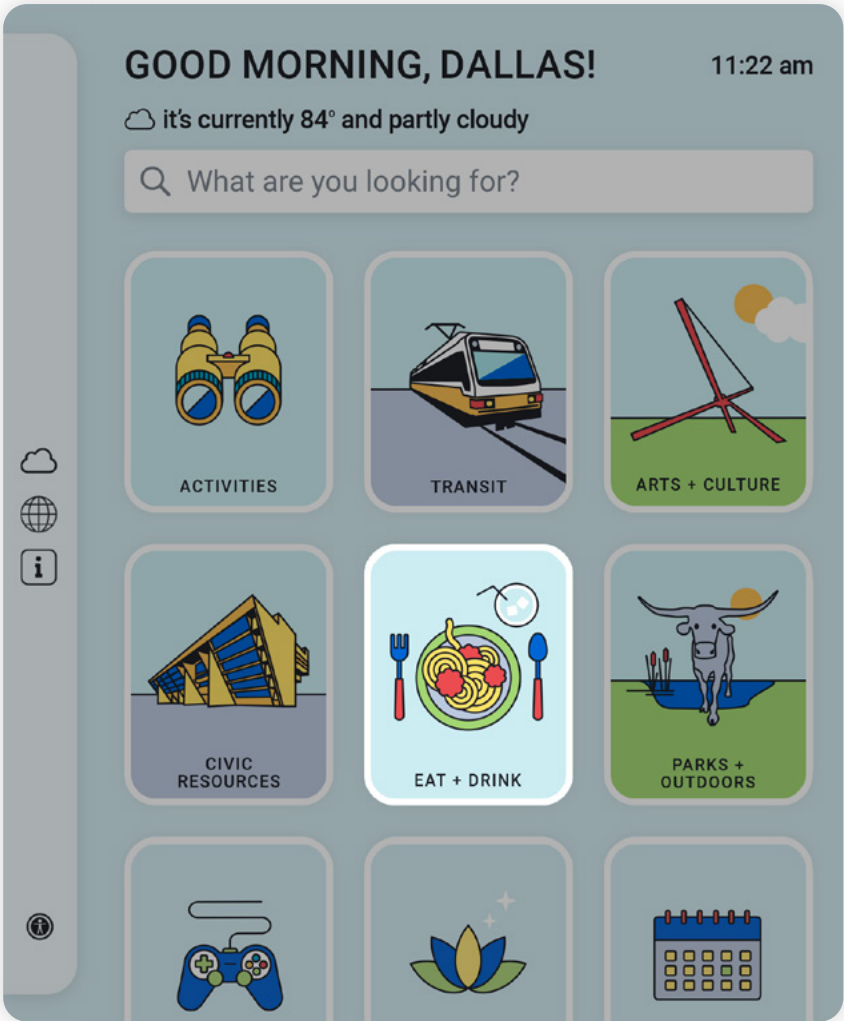
SAFE SHELTER

Connects those without homes or a safe place to facilities with beds and other services.

DIRECTORIES

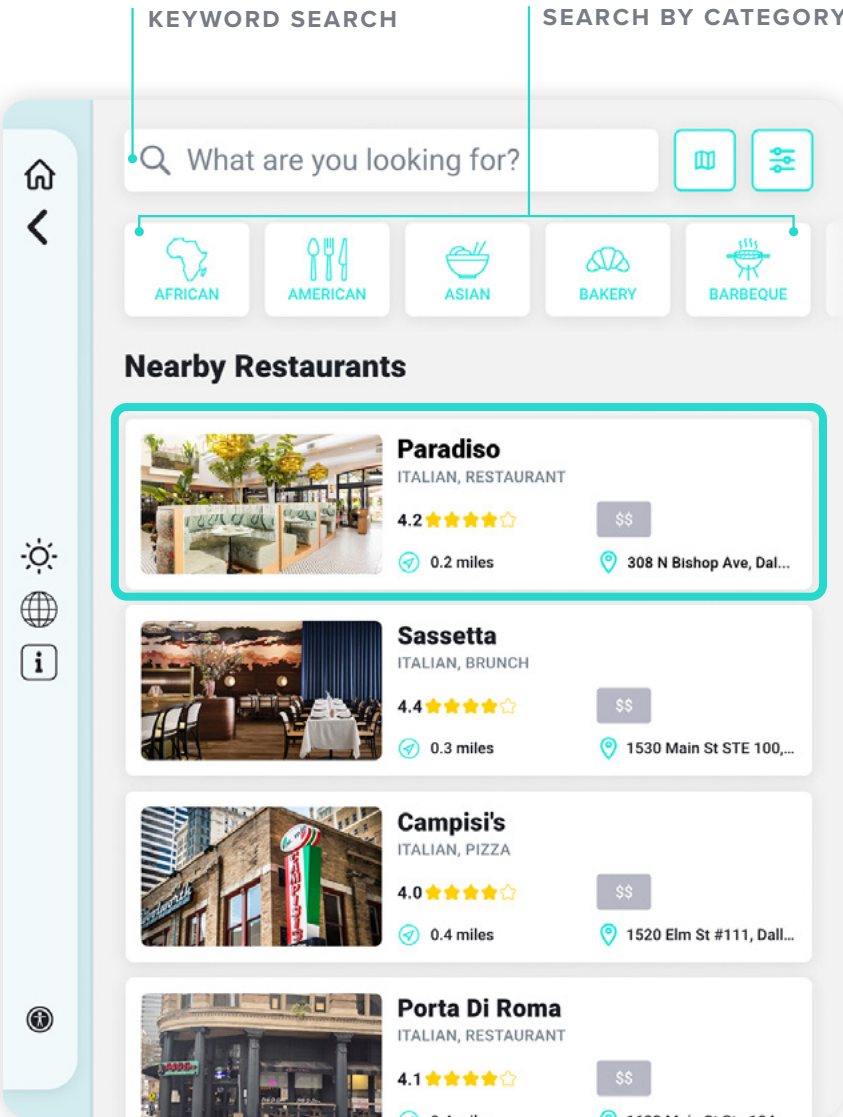
APPLICATION DASHBOARD

While Directory applications share the same framework, each one provides unique content. When a user opens an application, they are presented with a scrollable list of businesses arranged by proximity to the kiosk.



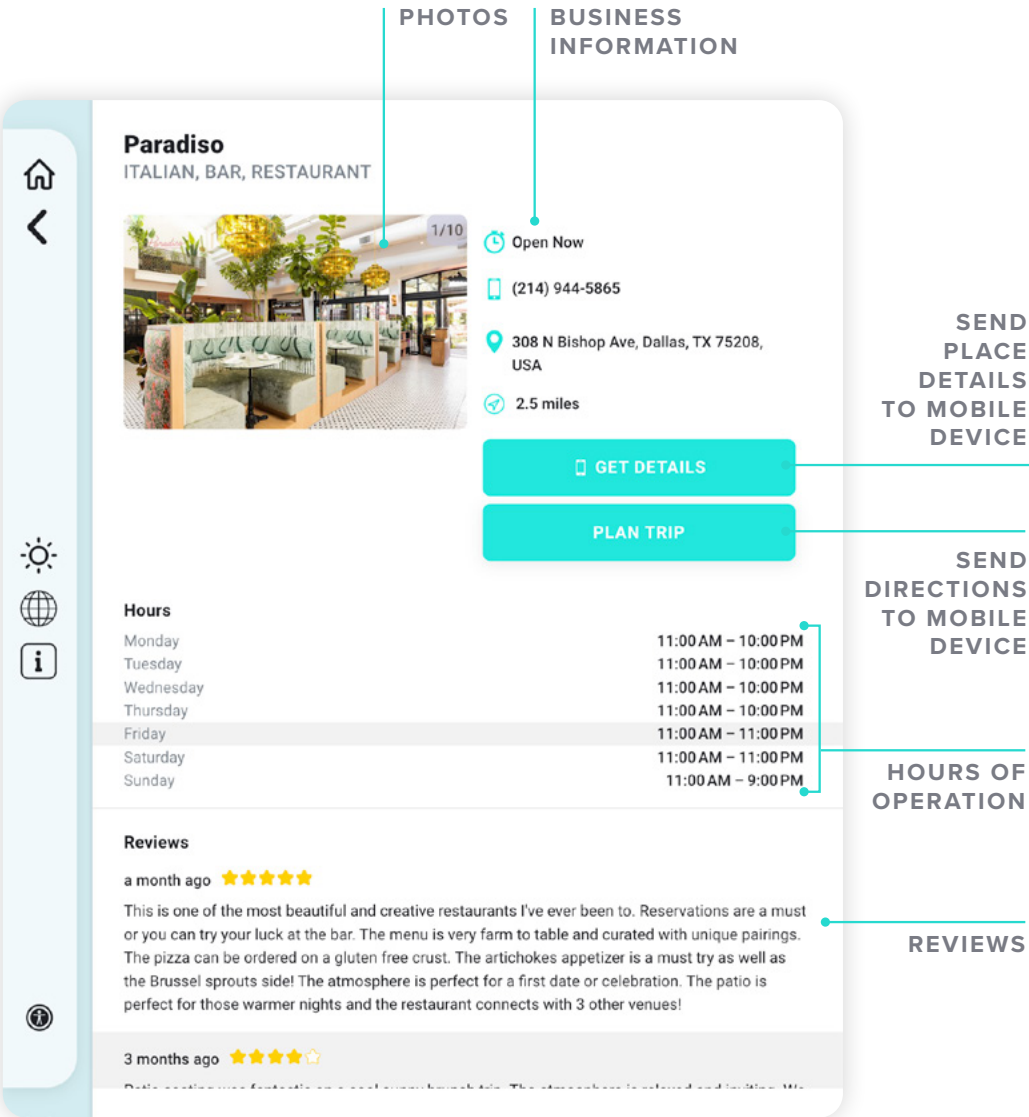
SCROLLABLE DIRECTORY LISTINGS

Each Directory listing previews the business or destination and includes a visual cue to open the listing for more information. When the user taps on a listing, a Directory card appears on screen.



DETAILED DIRECTORY CARDS

A Directory card contains comprehensive information to help a user learn more about their selection. Once the card is closed, the Directory listings reappear so the user can continue to browse the listings.

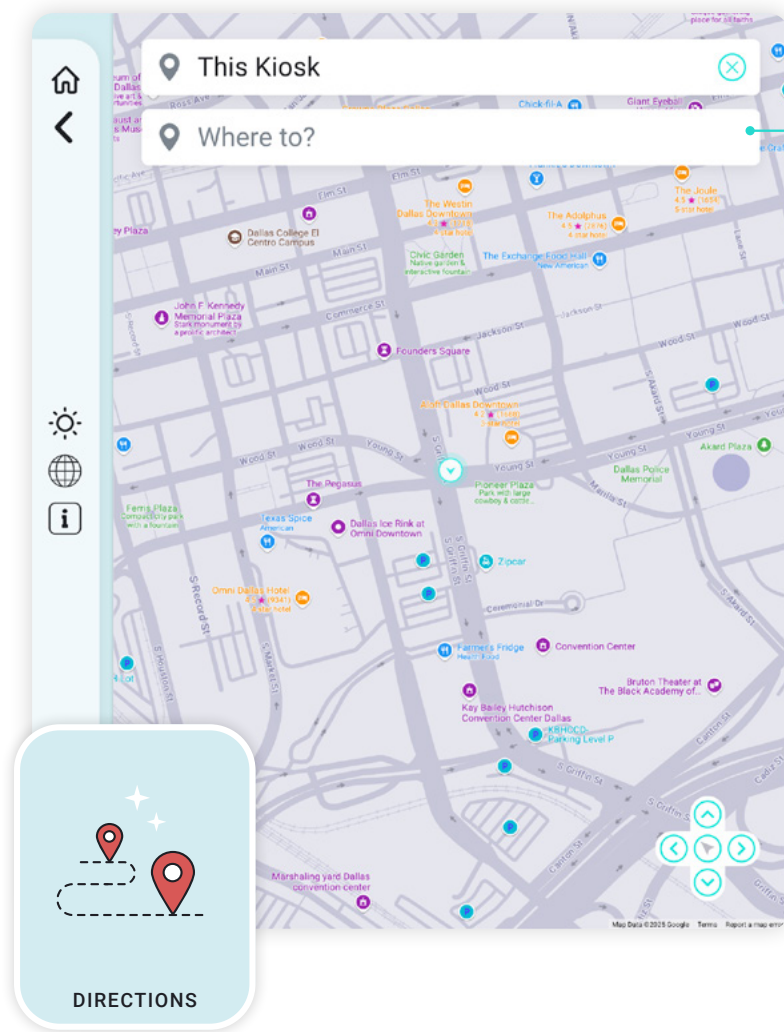


WAYFINDING

IKE's Directions app is a central hub of information for available transportation, providing users with real-time departures, delays, service alerts, and availabilities within walking distance of the kiosk. IKE Smart City has partnered with Transit, a leader in the aggregation of real-time transit information, to make it easier to ride public transit and connect to micromobility systems. The functionality of this app is customizable to suit the needs and preferences of the user, offering step-by-step navigation that can be sent seamlessly to a mobile device.

PLAN A TRIP

You decide where to go – **real-time data of all transit** near the kiosk will help ensure accurate trip planning to your destination.

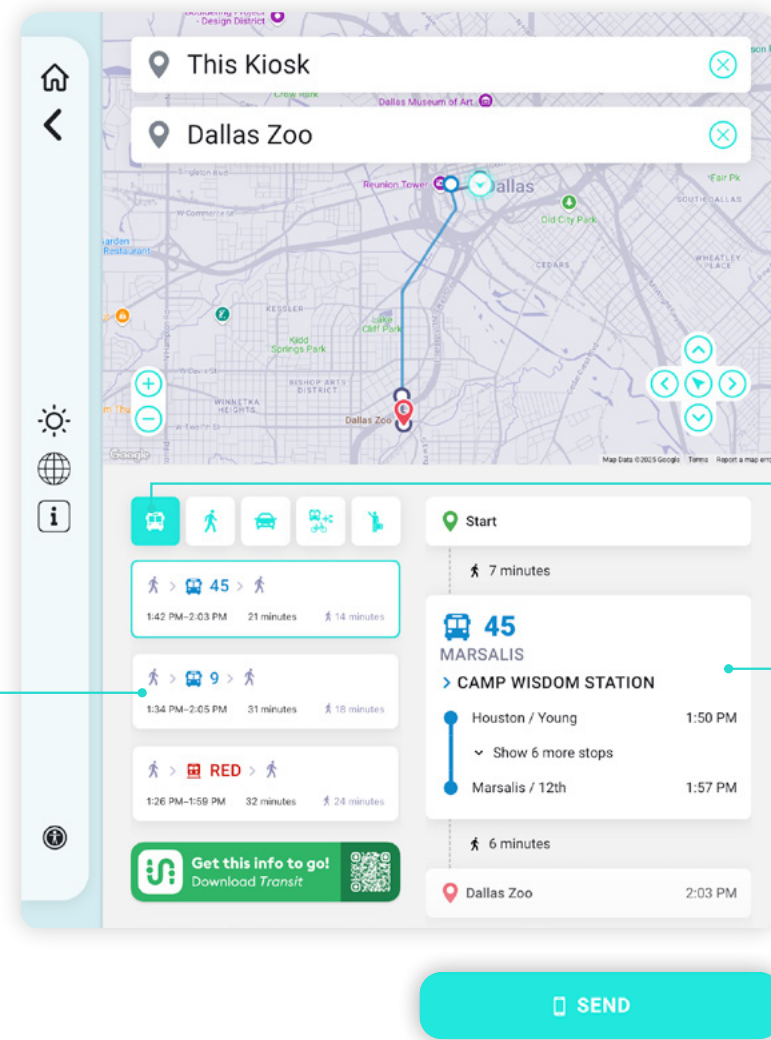


SEARCH FOR LOCATION

REAL-TIME PUBLIC TRANSIT OPTIONS

SELECT TRANSIT

Select preferences to customize your experience and reach your destination in the way that is best for you.



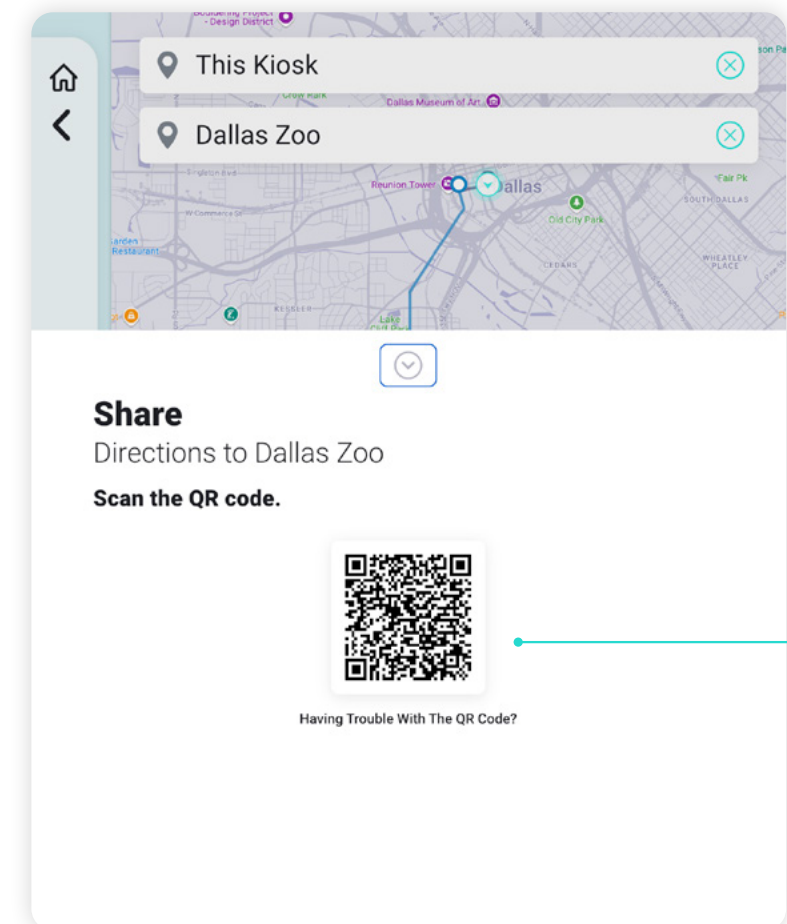
PUBLIC TRANSIT SELECTED

STEP-BY-STEP NAVIGATION

SCROLL TO SEND TO MOBILE DEVICE

SEND TO MOBILE

After selecting your preferred route, **send step-by-step directions** to your selected destination.

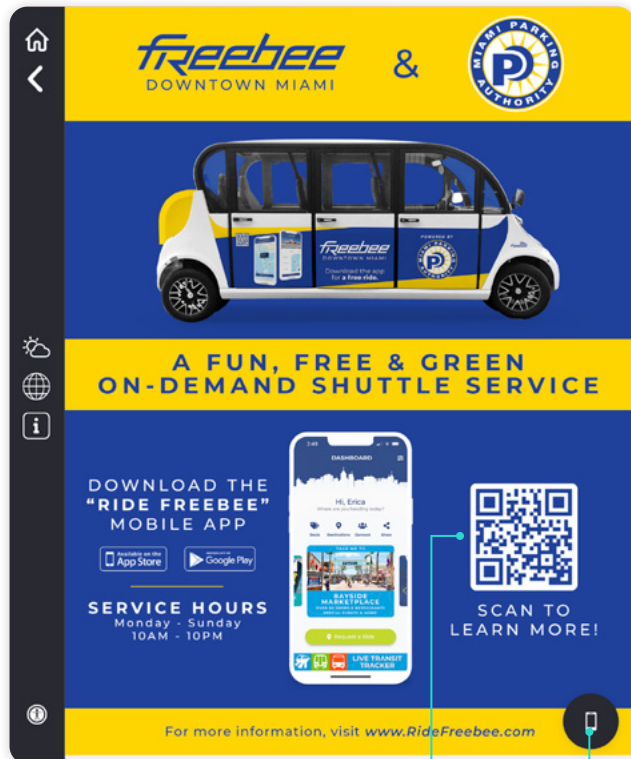


SCAN QR CODE TO SEND TO MOBILE DEVICE

CUSTOMIZABLE CITY CONTENT

City Poster Apps

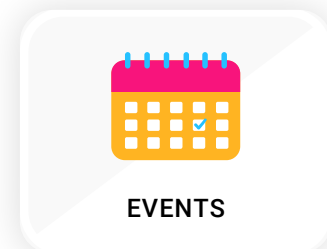
Cities are given dedicated and highly visible Poster apps to display custom messaging on IKE's home screen.



QR CODE TO MOBILE BROWSER MOBILE EXTENSION

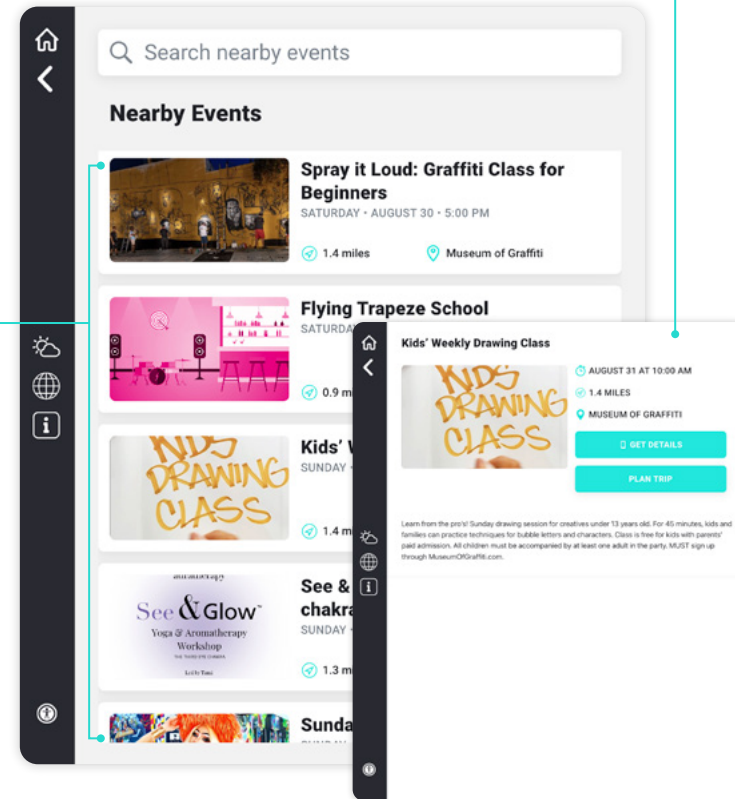
City Events

The Events app integrates with any calendar of a city's choosing to promote local events.



EVENTS

EVENT DESCRIPTION AND DETAILS



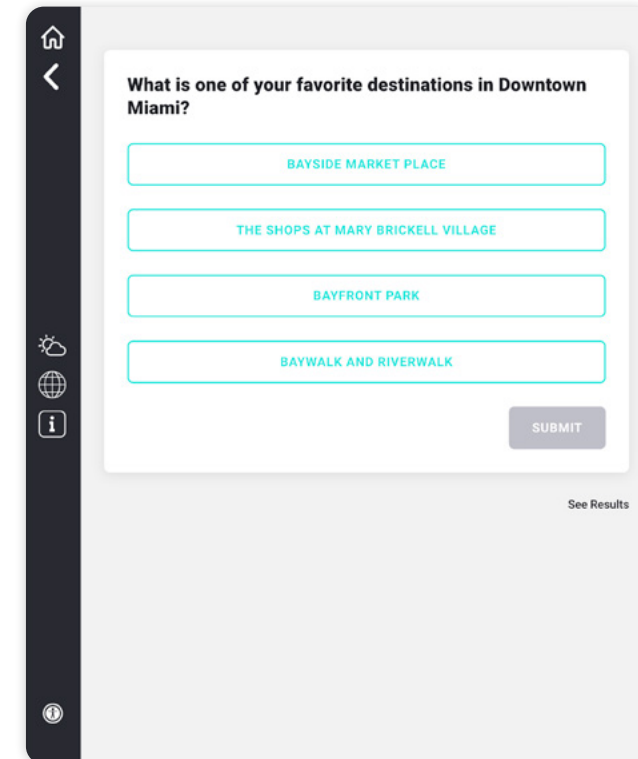
EVENT LISTINGS

Customizable Questions

Survey Says allows a city to solicit feedback from the public. Results are available in a secure online dashboard.



SURVEY SAYS



City-Branded Selfies

City partners are given exclusive rights to branded frames in filter options of the Photo Booth app.



PHOTOBOOTH



BRANDED FRAMES

INCLUSIVE PLATFORM

Multilingual Interface

- IKE is multilingual in more than 100 languages
- Users can choose their language from a list along the left side of the screen
- We do not rely solely on free machine translation tools like Google Translate
- Human interpreters translate interface elements to ensure that key words are correct and contextual
- Each kiosk can be programmed to reflect the predominant language spoken in the surrounding area

ADA Compliant

- IKE is 100% ADA compliant and meets federally mandated requirements
- We are continuously evolving the platform based on ADA recommendations

Blind/Low-Vision Accessibility

- IKE Smart City collaborated with the National Federation of the Blind (NFB) to develop a nonvisual access solution for IKE
- As a result, IKE's Product and Software team created a mobile handoff feature for blind and low-vision users

VISUAL SUPPORT TOOLS

WHEELCHAIR ACCESSIBILITY TOOL

Repositions on-screen content to lower reach

HIGH CONTRAST MODE COMPARISON

Default Interface	High Contrast Mode

LARGE TEXT MODE COMPARISON

Default Interface	Large Text Mode

LIGHT AND DARK MODE COMPARISON

Light Mode	Dark Mode



PUBLIC SAFETY

Optional Emergency Call System

IKE offers an optional Emergency Call System that connects to local emergency services at no extra cost to the City. When the emergency call button is pressed, IKE automatically:

- Dials 911 and notifies the responding dispatcher of the exact kiosk location
- Enables two-way communication between the caller and the dispatcher
- Records secure video of the caller and surrounding events

Optional Security Cameras

Two integrated security cameras with a remote DVR system can be added to IKE's configuration at no extra cost to the City.

- Access to the DVR system is strictly controlled by IKE Smart City's security protocols and unique log-in credentials
- Designated emergency personnel are required to complete and submit a request form to view the footage
- Video footage is permanently deleted from the DVR system after 15 days



REAL-TIME WEATHER AND OTHER EMERGENCY MESSAGING

IKE is connected to the Integrated Public Alert & Warning System (IPAWS) All-Hazards feed, and public safety warnings are displayed in real time without delays.

- Warnings to IPAWS are provided by:
 - National Oceanic and Atmospheric Administration (NOAA)
 - Emergency Alert System (EAS)
 - Wireless Emergency Alerts (WEA)
 - Over 1,100 other federal, state, local, tribal, and territorial authorities certified by FEMA to publish alerts via software packages
- Alert types include severe weather events and natural disasters, AMBER Alerts, active shooters, and more
- Each kiosk checks for new alerts geofenced to the kiosk location and displays these alerts in a highly visible fashion

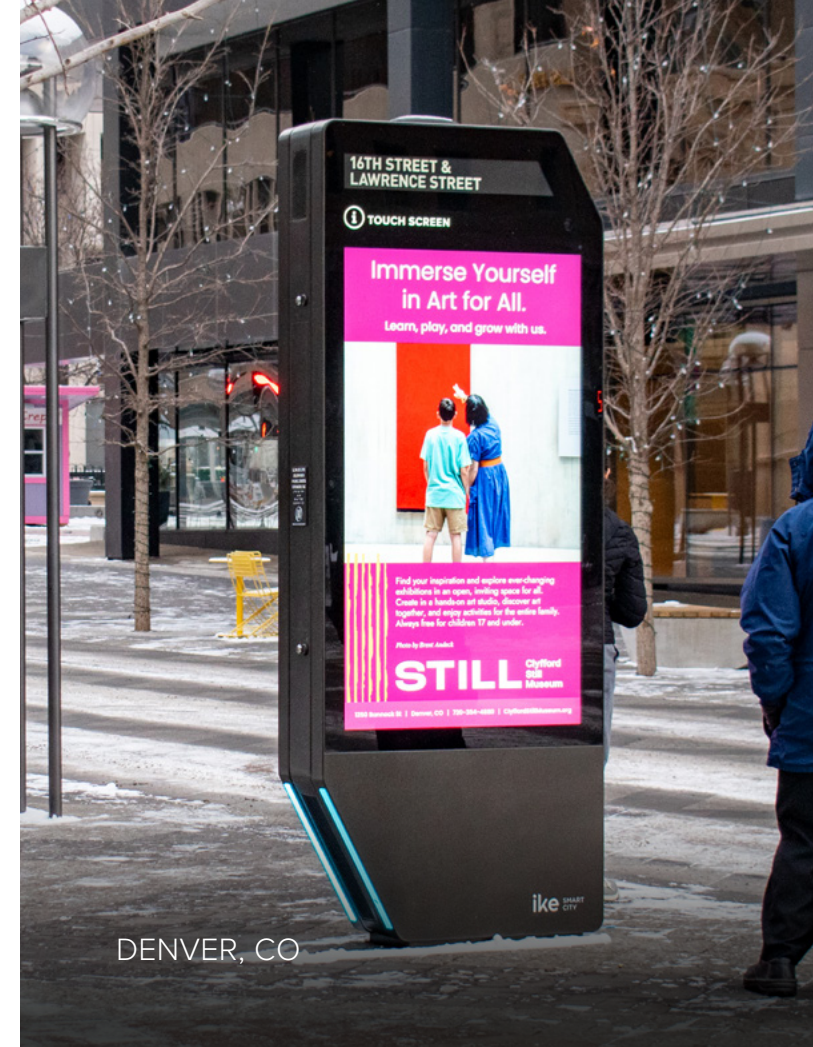


TAMPA, FL

COMMUNITY INVOLVEMENT

The core tenants of IKE Smart City's media platform are public benefit and social equity, two values we seek to maximize through the formation of public-private partnerships in each of our IKE markets.

- Municipalities
- Local businesses
- Educational institutions
- Artists and art institutions



DENVER, CO



RALEIGH, NC

“ Beyond being a great business partner, they provide time on their IKE and digital screen displays in support of fundraising drives and free advertising for many worthy non-profits and arts organizations throughout our community. Their genuine goal of contributing to the Denver community makes them an excellent partner for the City and County of Denver.

Walter Isenberg

CEO, Sage Hospitality Group, Denver



HOUSTON, TX



MIAMI, FL

PHASE I PROPOSED LOCATIONS

COMMUNITY OUTREACH PROCESS

0. Preliminary Site Review (Already Complete)

- Before community outreach begins, the City of Dallas Department of Transportation and Public Works will conduct a preliminary review of each proposed location.
- This review will confirm compliance with the City's established siting criteria.
- Only locations that receive preliminary approval will advance to the community outreach phase.

1. Initiation of Community Outreach

- The outreach process begins when the map of preliminarily approved locations is submitted to City Council.
- This submission will include:
 - The date and location of the community outreach session; and
 - The date on which property owner notices will be distributed

2. Relevant Stakeholder Notifications

As part of the outreach process, IKE Smart City will formally notify relevant stakeholders, including:

- Adjacent Property Owners:
 - Certified mail notice to all property owners within 200 feet of each proposed kiosk installation site.
 - These notices will be sent on **Tuesday, February 17th**.
- Community and District Organizations:
 - Applicable public improvement districts (PIDs)
 - Homeowners associations (HOAs)
 - Neighborhood associations
 - Neighborhood coalitions or community groups

3. Public Comment & Community Meetings

- All stakeholder notices will include the email address of IKE Smart City's designated project manager for submission of written comments.
- Notices will also provide the date, time, and location (virtual or in person) of community meetings where verbal feedback may be given.
- All feedback received will be compiled and submitted to the City as part of the kiosk installation site approval request

4. Construction Permits

- IKE Smart City will not apply for construction permits for any kiosk location until 45 days after the notices are sent to adjacent property owners.

EMAIL ADDRESS OF IKE SMART CITY'S DESIGNATED PROJECT MANAGER:

Anna Baerman, abaerman@obm.com

Nick Paolo, npaolo@obm.com

DATE/TIME/LOCATION FOR COMMUNITY MEETING:

Date: Thursday, March 5th

Time: 6:00 pm CST

Location: J. Erik Jonsson Central Library Auditorium

Address: 1515 Young St, Dallas, TX 75201

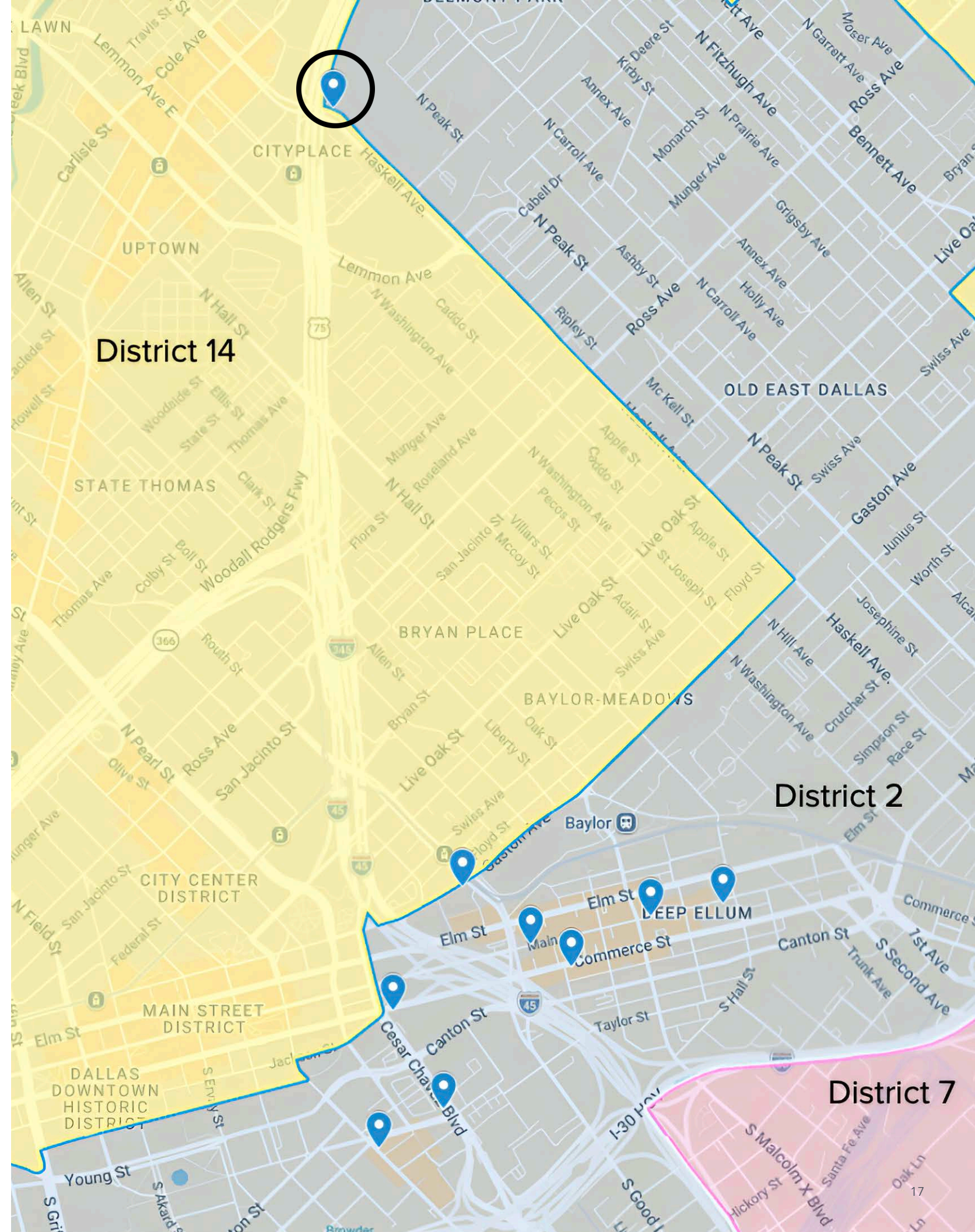
PROPOSED IKE KIOSK LOCATIONS: PHASE I

Below are the intersections of 9 proposed IKE kiosk locations that have received preliminary approval from the City of Dallas DOT and Public Works. All IKE kiosk locations are subject to shift as technical due diligence is completed by IKE's local civil engineer. This includes identifying a power source, ensuring that all locations are sited for ADA compliance and with appropriate setbacks from the curb or other objects in the right-of-way, and confirming that there are no underground utility conflicts.

- DAL-021: Haskell Ave & N Central Expy
- DAL-038: Cesar Chavez Blvd & Commerce St
- DAL-040: Main St & Good Latimer Expy
- DAL-057: Main St & S Hall St
- DAL-058: Commerce St & Henry St
- DAL-059: Main St & N Malcolm X Blvd
- DAL-062: Cesar Chavez Blvd & Marilla St
- DAL-063: S Harwood St & Marilla St
- DAL-099: Pacific Ave & N Good Latimer Expy

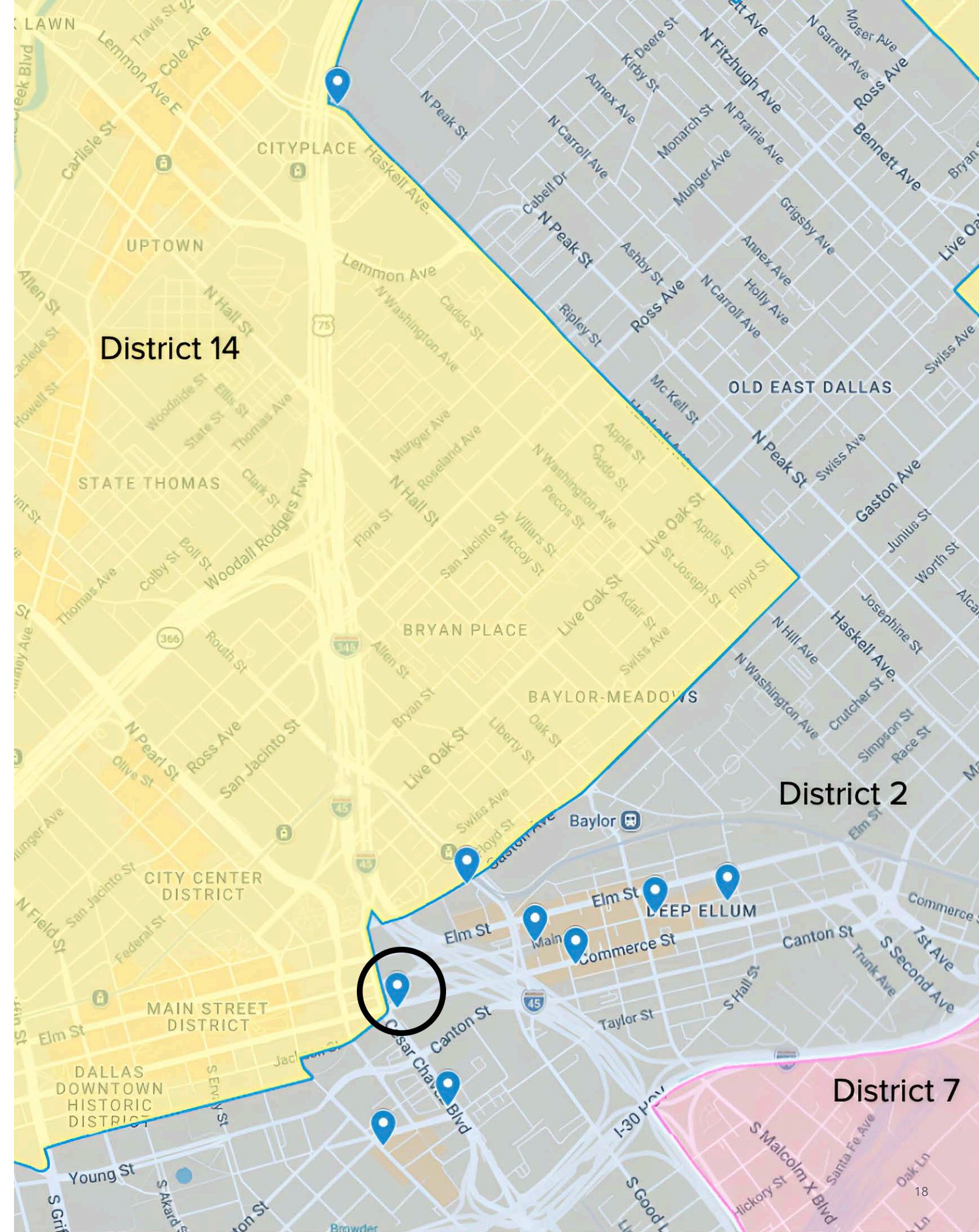
DAL-021: HASKELL AVE & N CENTRAL EXPY

- Existing kiosk replacement location
- [Street View Link](#)



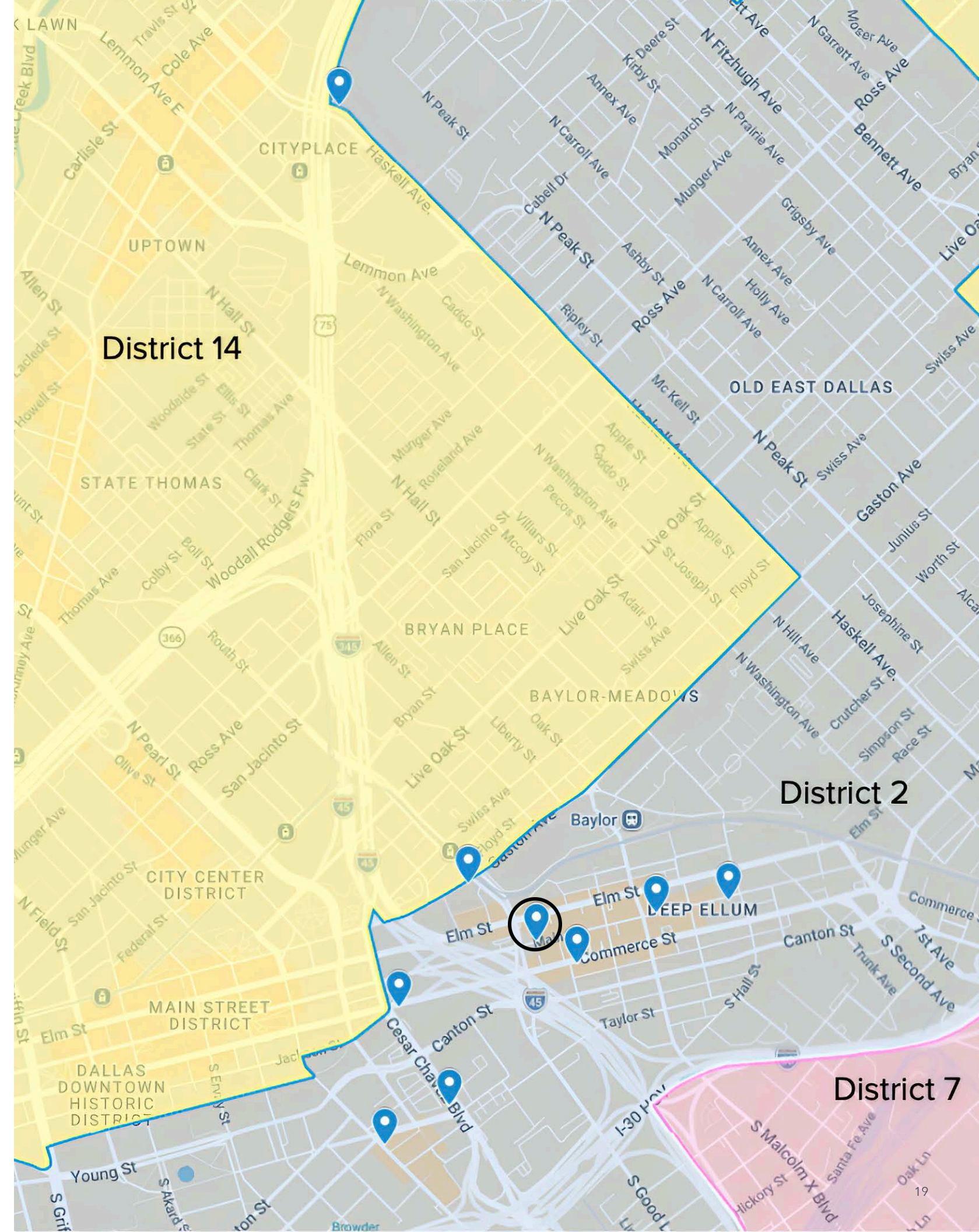
DAL-038: CESAR CHAVEZ BLVD & COMMERCE ST

- New kiosk location
- [Street View Link](#)



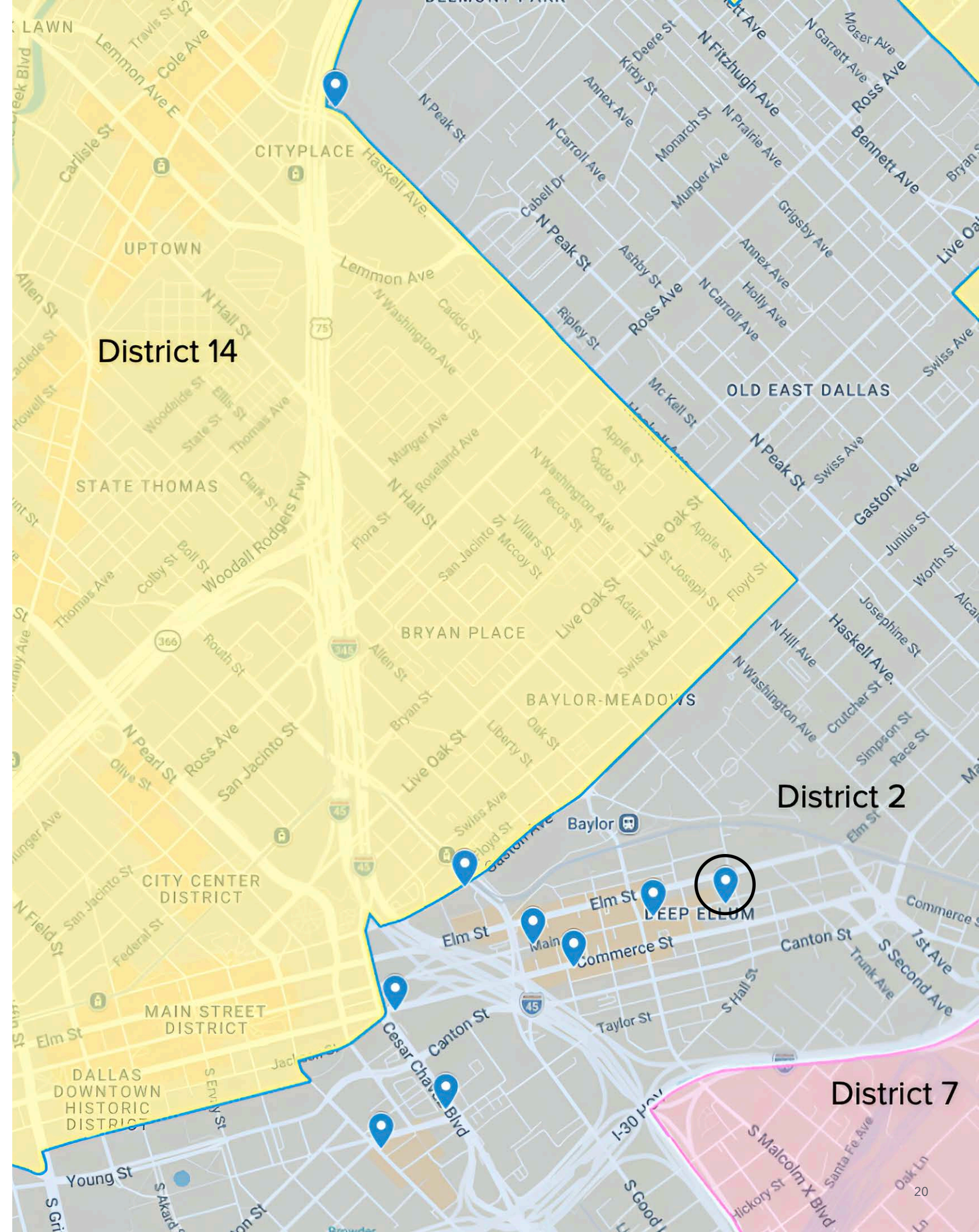
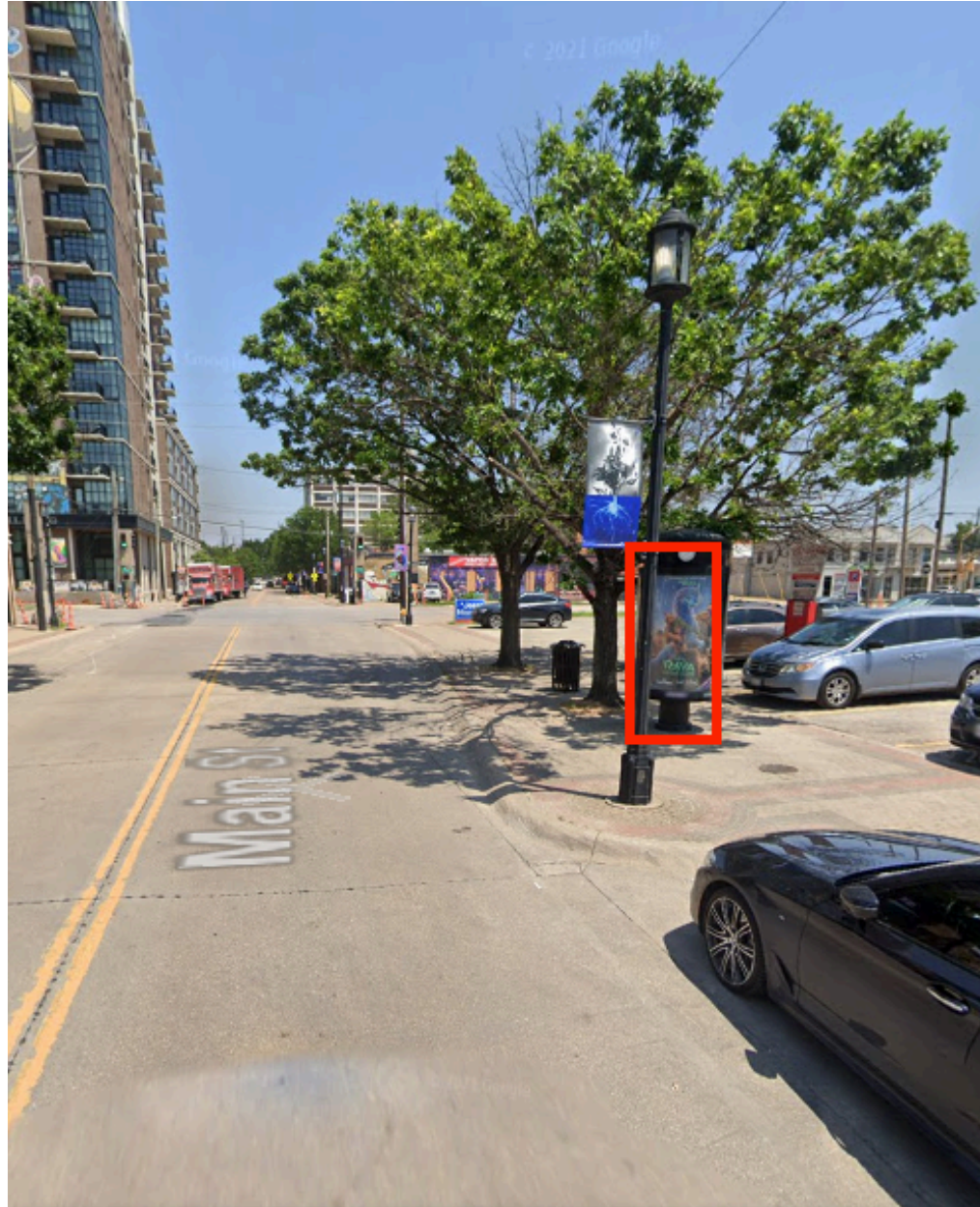
DAL-040: MAIN ST & GOOD LATIMER EXPY

- Existing kiosk replacement location
- [Street View Link](#)



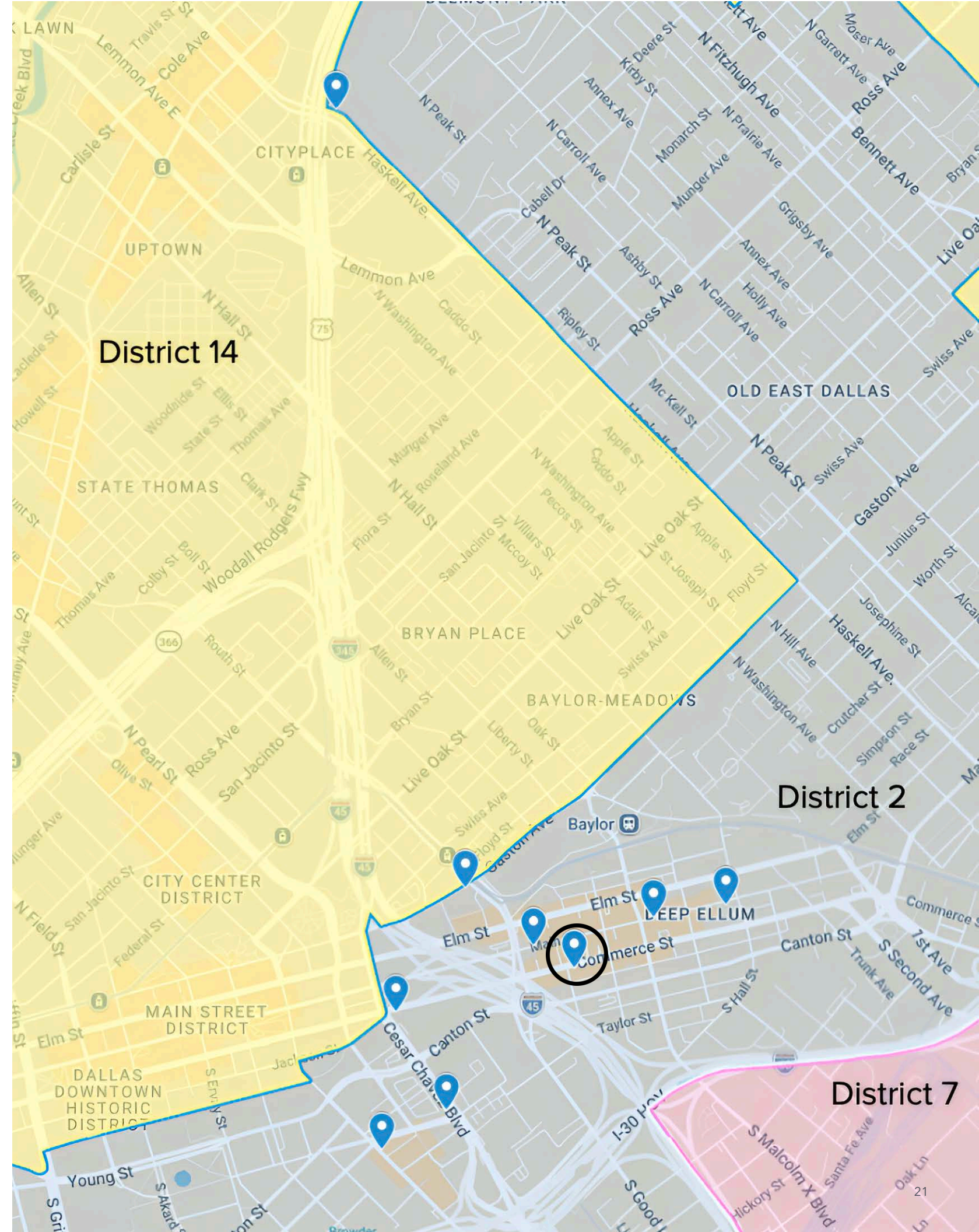
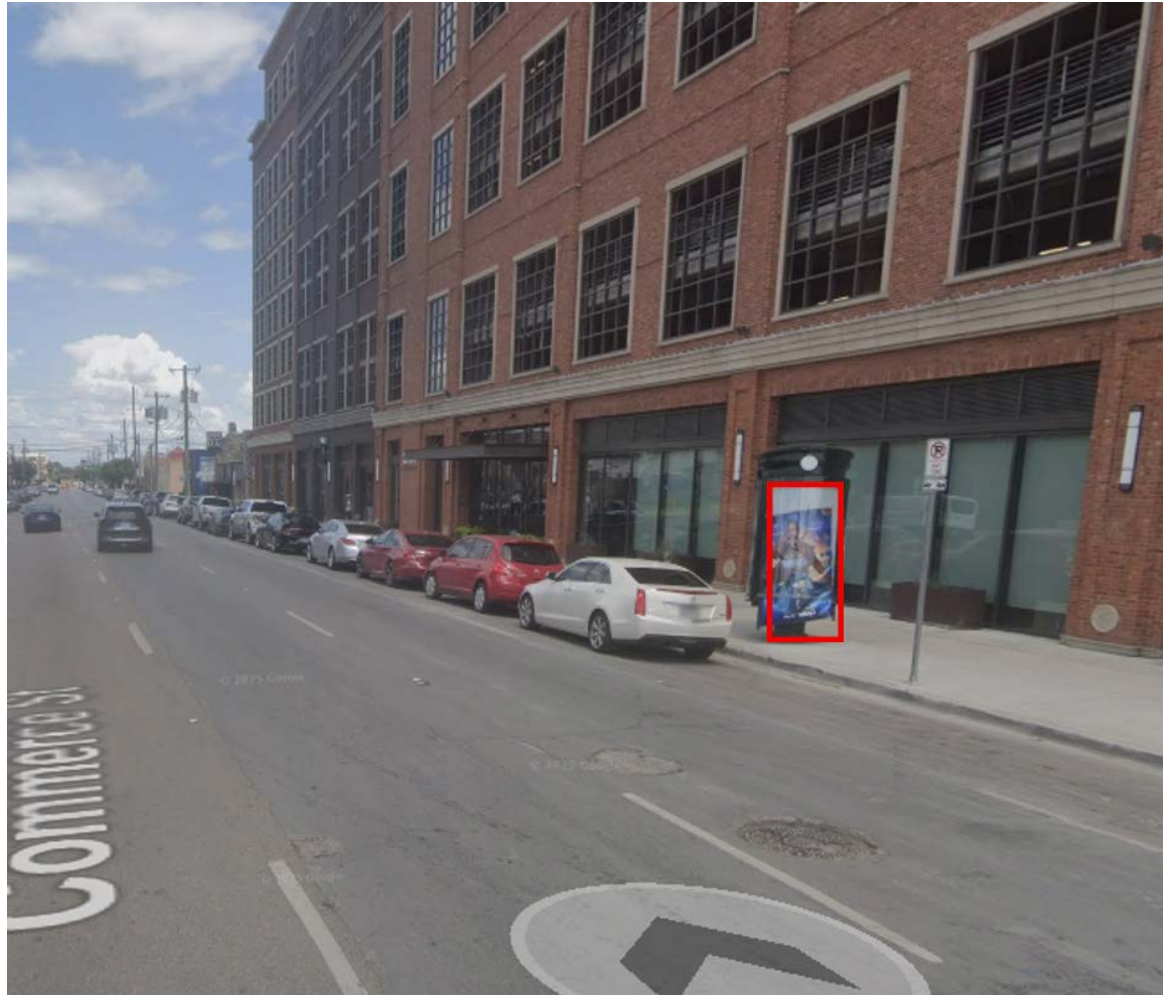
DAL-057: MAIN ST & HALL ST

- Existing kiosk replacement location
- [Street View Link](#)



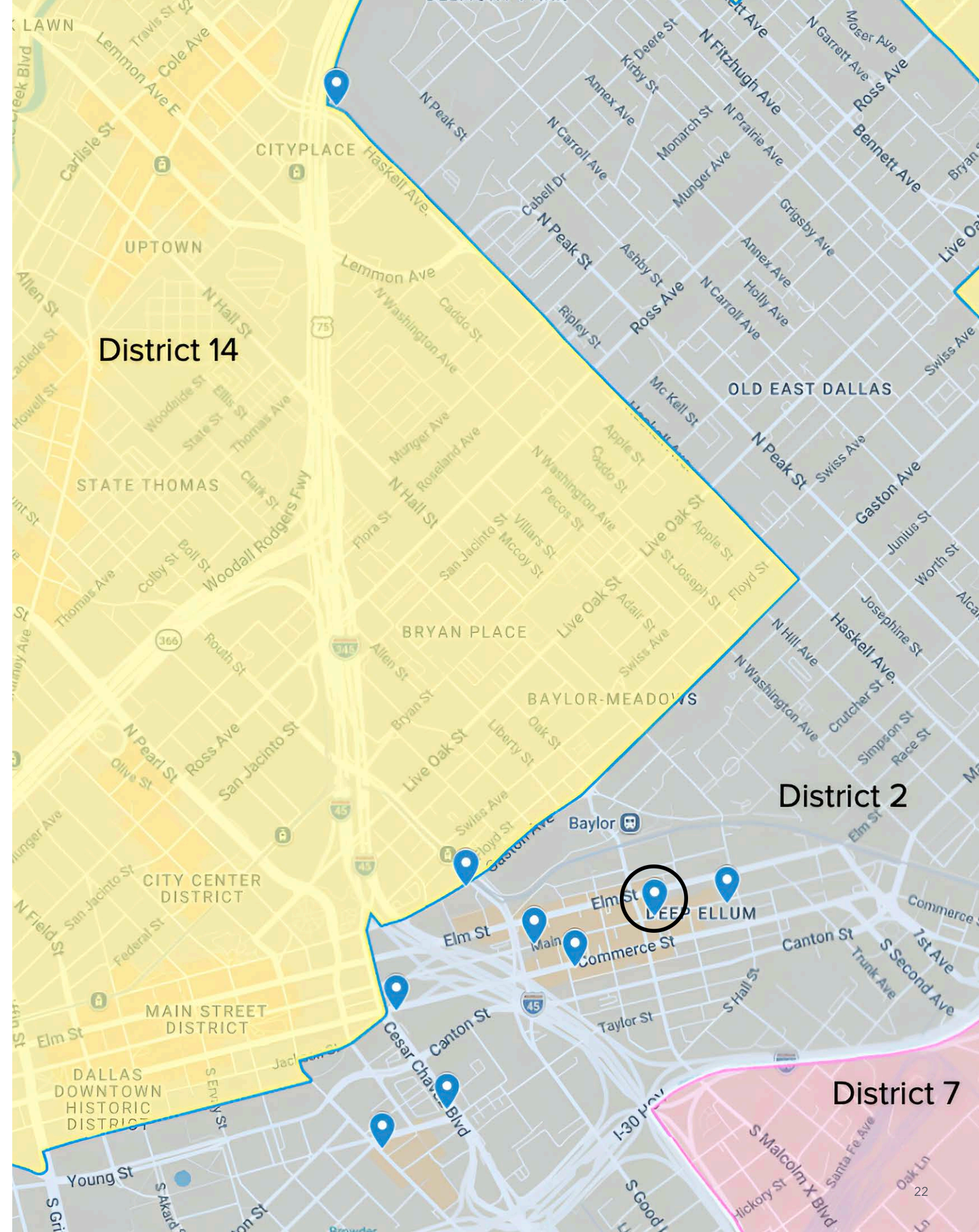
DAL-058: COMMERCE ST & HENRY ST

- Existing kiosk replacement location
- [Street View Link](#)



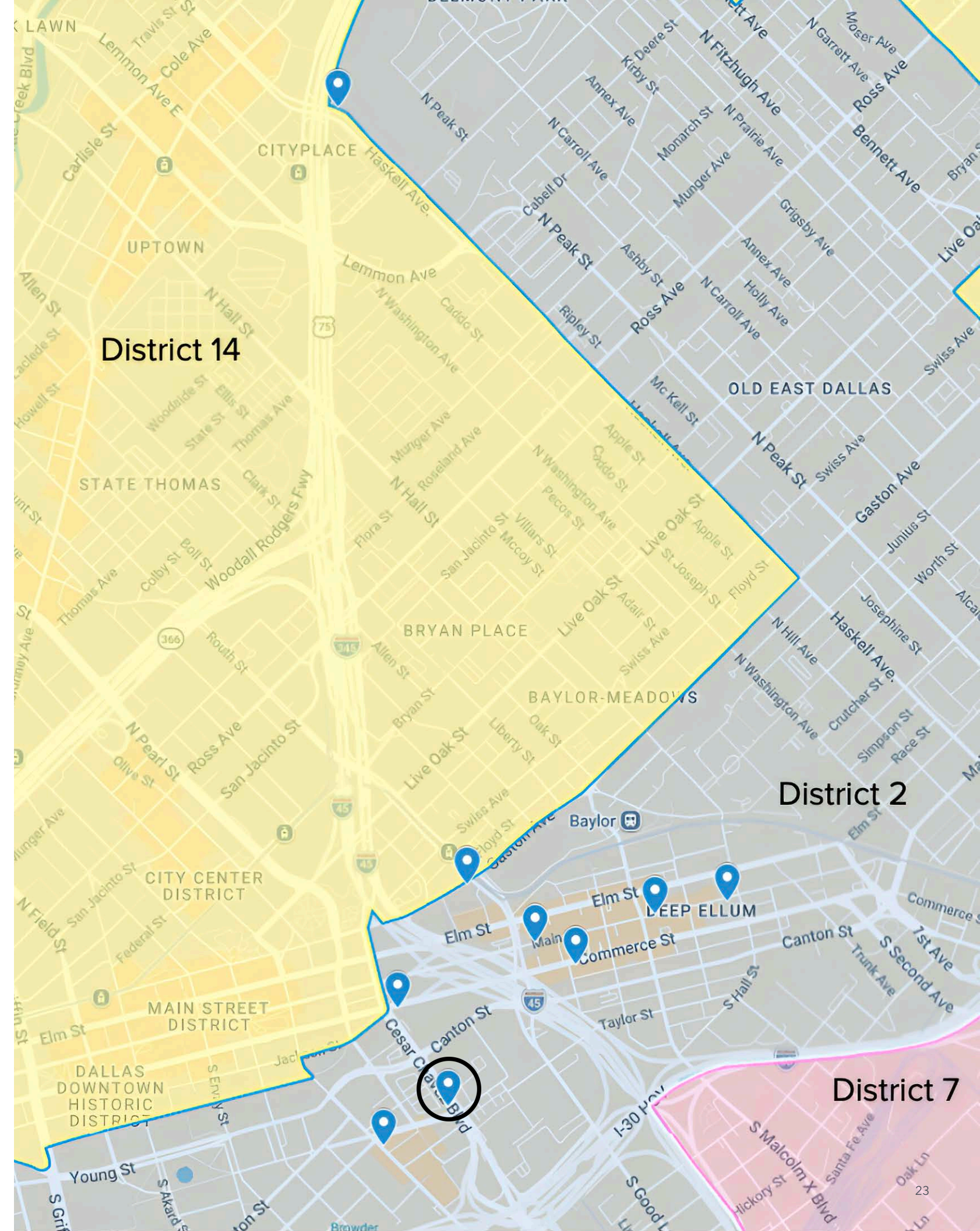
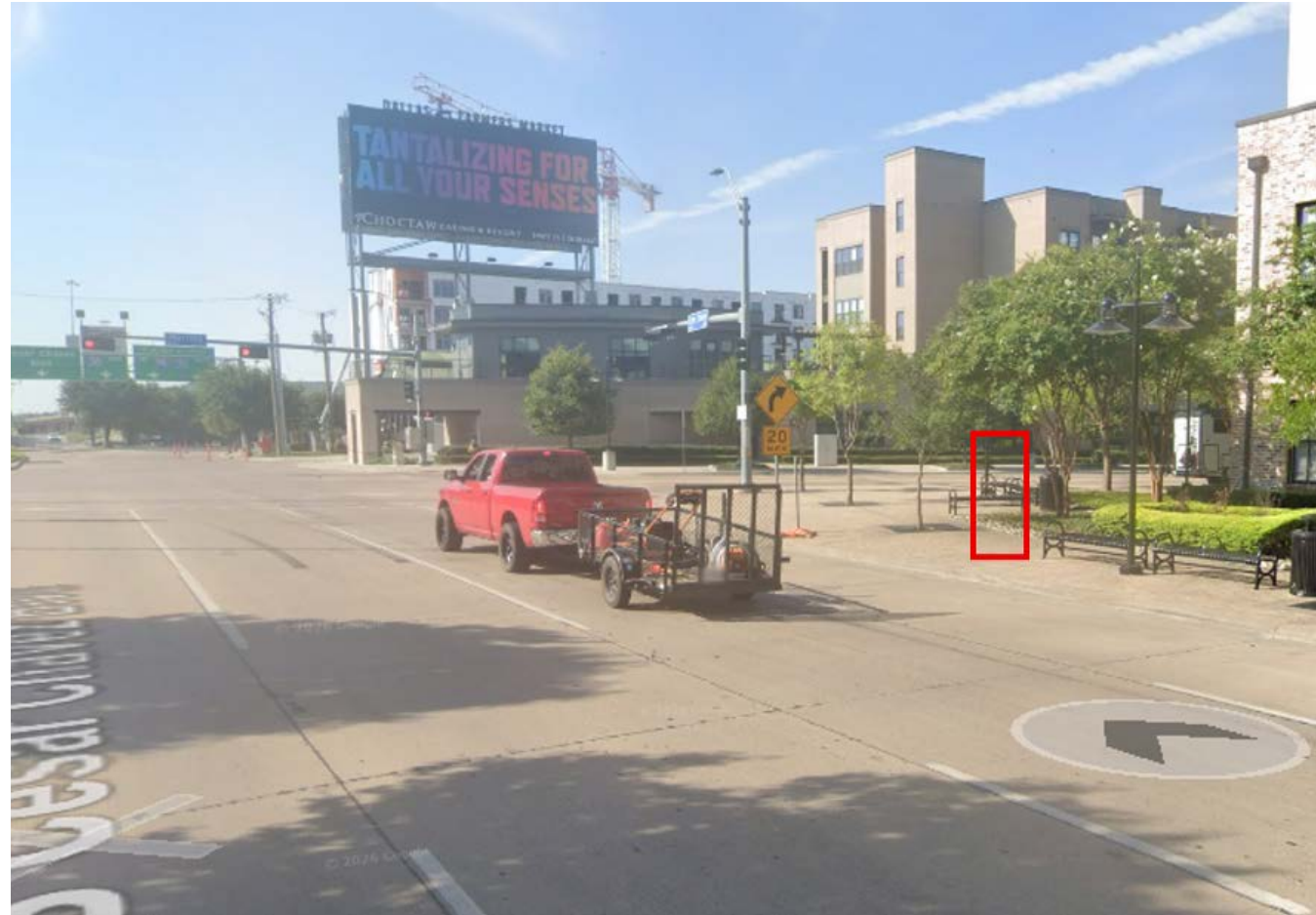
DAL-059: MAIN ST & N MALCOLM X BLVD

- New kiosk location
- [Street View Link](#)



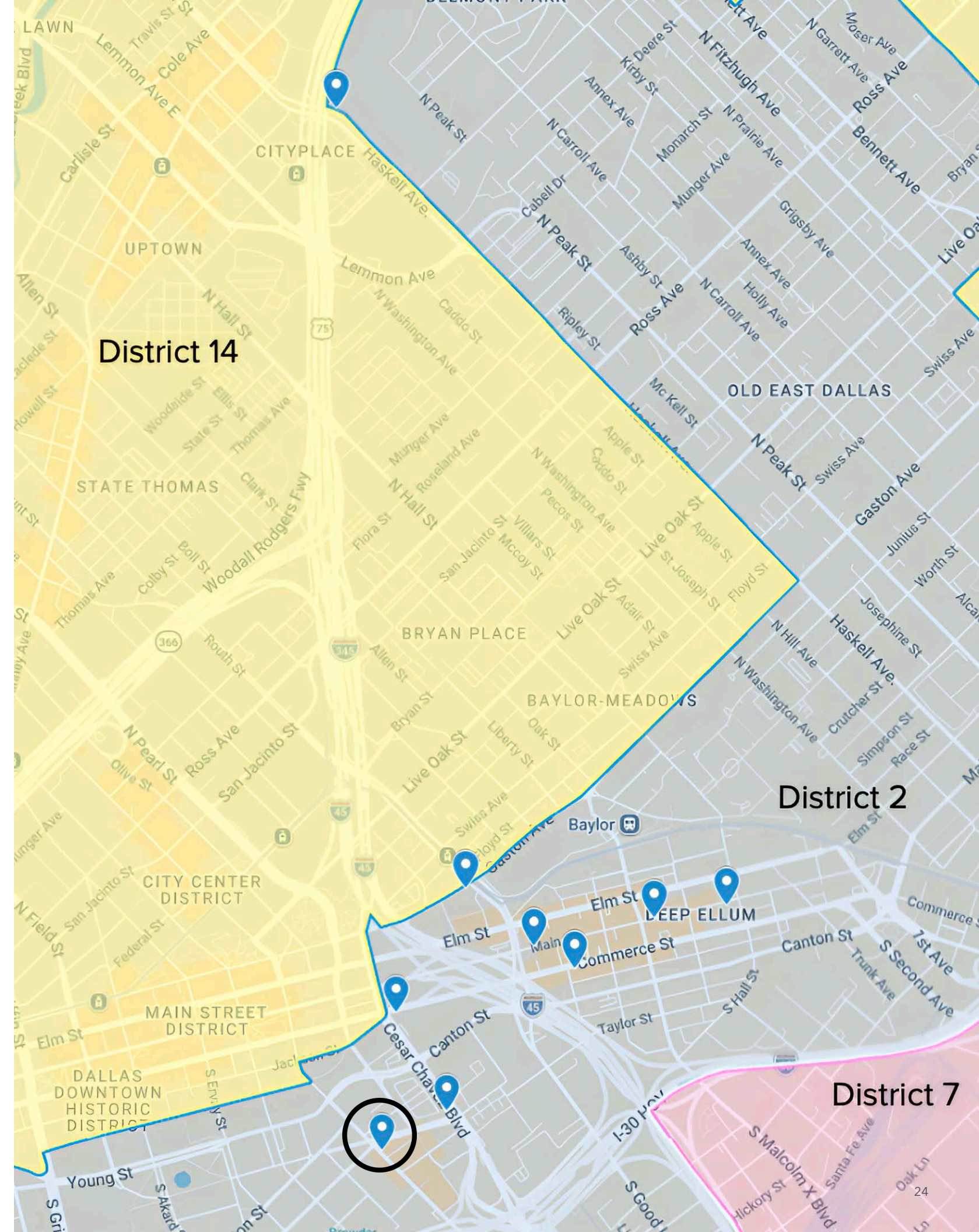
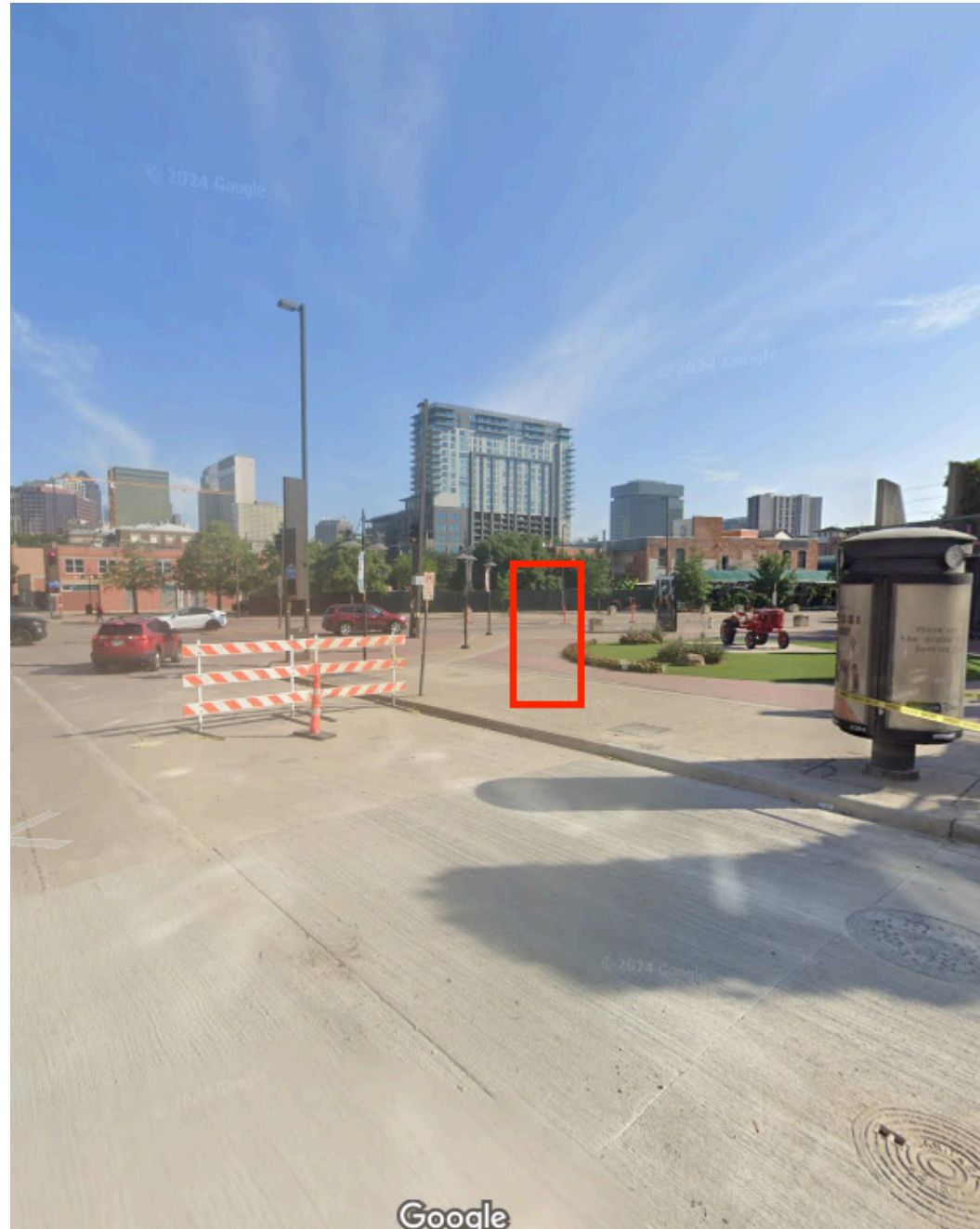
DAL-062: CESAR CHAVEZ BLVD & MARILLA ST

- New kiosk location
- [Street View Link](#)



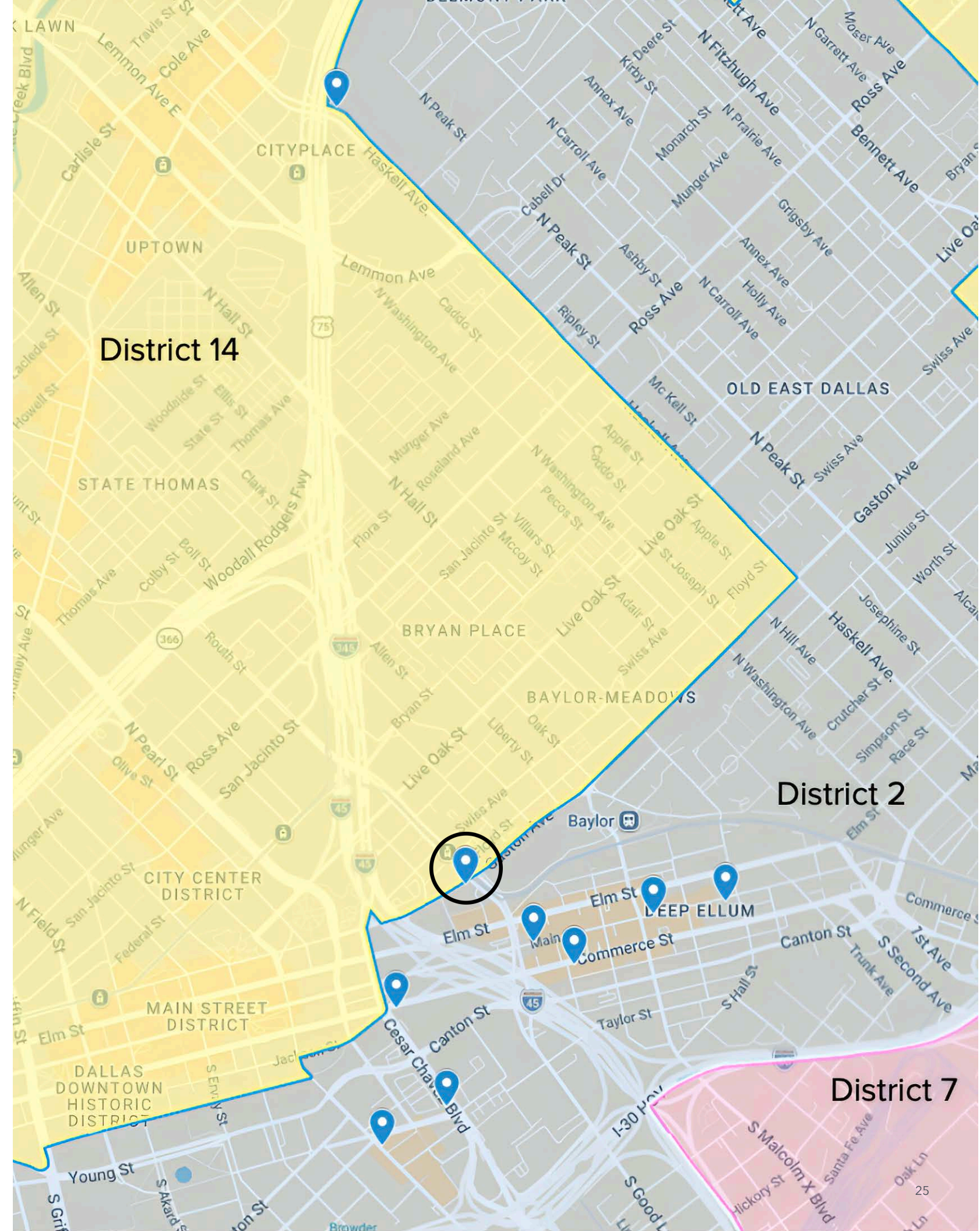
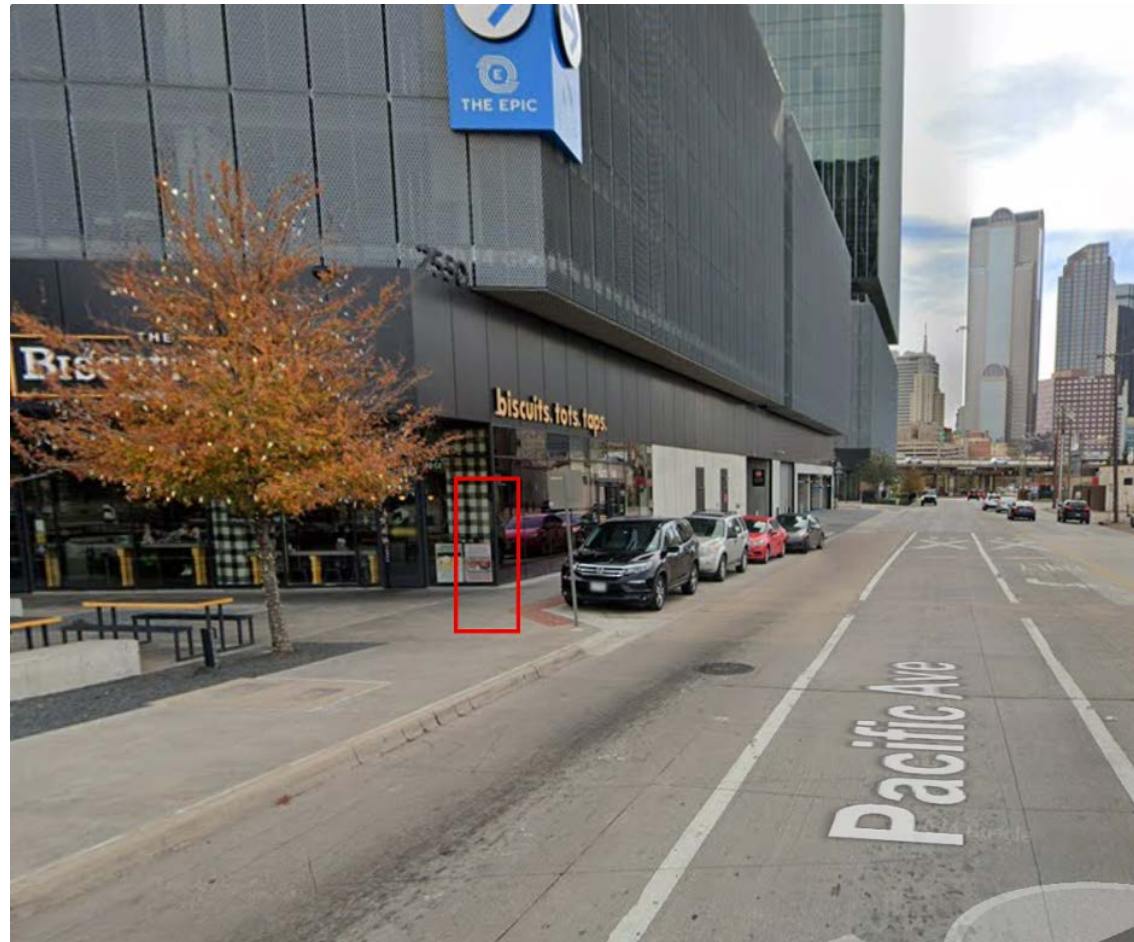
DAL-063: S HARWOOD ST & MARILLA ST

- Existing kiosk replacement location
- [Street View Link](#)



DAL-099: PACIFIC AVE & N GOOD LATIMER EXPY

- New kiosk location
- [Street View Link](#)



THANK YOU

development@obm.com

IKEsmartcity.com



JOIN US FOR THE

IKE SMART CITY COMMUNITY ENGAGEMENT SESSION: PHASE 1

 **J. Erik Jonsson Central Library
Auditorium (1st Floor)**

1515 Young Street
Dallas, TX 75201

Thursday, March 5th · 6:00 PM

Learn more about the digital
kiosks and proposed locations.

We look forward to seeing you!



JOIN US FOR THE

IKE SMART CITY COMMUNITY ENGAGEMENT SESSION: PHASE I

 **J. Erik Jonsson Central Library
Auditorium (1st Floor)**

1515 Young Street
Dallas, TX 75201

Thursday, March 5th · 6:00 PM

Learn more about the digital kiosks and proposed locations.

We look forward to seeing you!



Memorandum



CITY OF DALLAS

DATE February 11 2026

TO Honorable Mayor and Members of the City Council

SUBJECT **Sales Tax Receipts**

The December 2025 sales tax receipts from the State Comptroller's Office are \$48.5 million and represent a 6.0% increase in total collections compared to the same reporting period last year.

• December 2024 actual	\$45,792,333
• December 2025 budget	\$48,163,190
• December 2025 actual	\$48,544,016

The FY 2025-26 sales tax budget is \$474.3 million. December's receipts represent the third month of FY 2025-26 collections. After three months of this fiscal year, actual receipts are \$3.5 million below budget for this period. However, over the most recent 12 months, sales tax receipts have increased by 5.4%. We will continue to monitor our sales tax forecast closely and keep you informed.

If you have any questions, please contact me or Janette Weedon, Director of Budget & Management Services.

A handwritten signature in blue ink that reads "Jack Ireland".

Jack Ireland
Chief Financial Officer

[Attachment]

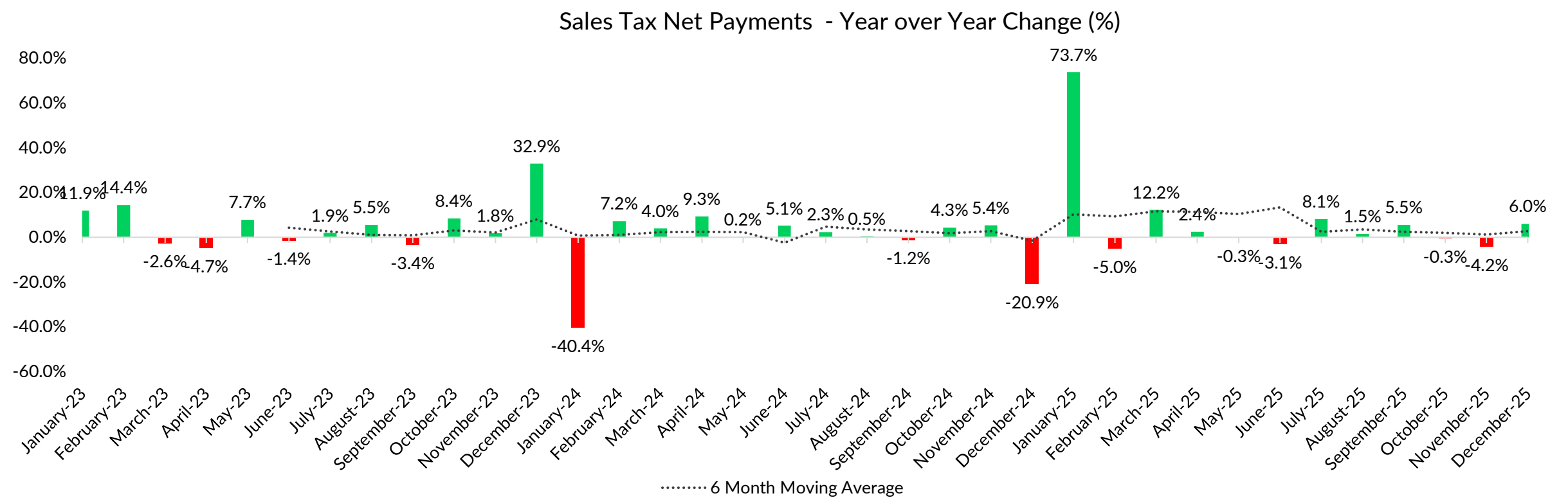
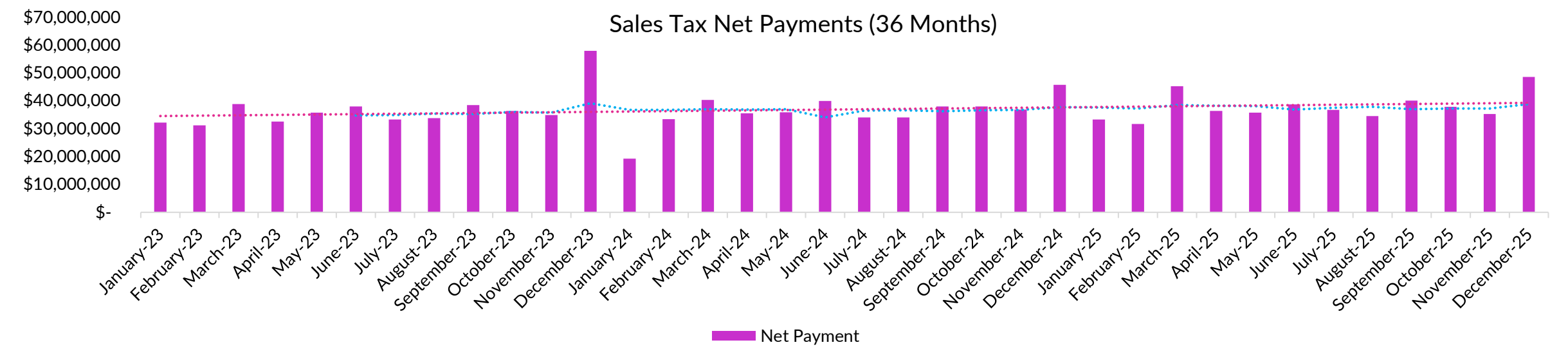
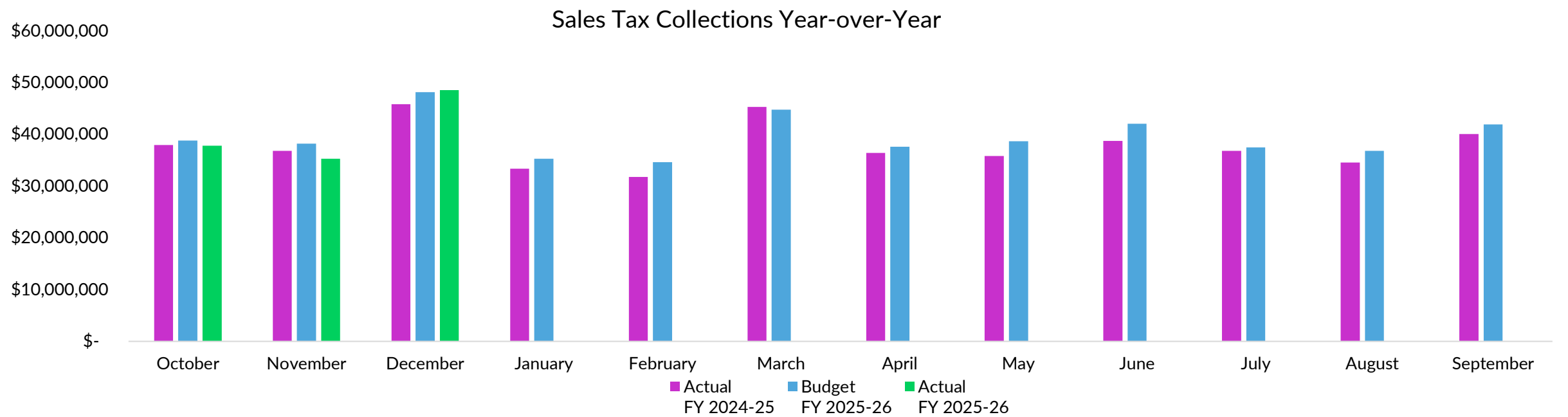
c: Kimberly Bizzor Tolbert, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
Dominique Artis, Chief of Public Safety
Dev Rastogi, Assistant City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager
Robin Bentley, Assistant City Manager
Ahmad Goree, Chief of Staff to the City Manager
Directors and Assistant Directors

Sales Tax

as of December 2025

Month	Actual		Budget		YTD Variance FY 2025-26		YTD Variance FY 2025-26		FY 2025-26		FY 2025-26	
	FY 2024-25		FY 2025-26		Actual		Actuals versus		Actuals versus		Actuals versus	
					FY 2025-26	FY 2024-25 Actuals	FY 2024-25 Actuals	Budget	FY 2024-25 Actuals	Budget	FY 2024-25 Actuals	Budget
October	\$ 37,941,883	\$ 38,797,783	\$ 37,815,776	\$ (126,107)	-0.3%	\$ (982,007)	-2.5%					
November	\$ 36,824,576	\$ 38,166,649	\$ 35,289,006	\$ (1,535,570)	-4.2%	\$ (2,877,643)	-7.5%					
December	\$ 45,792,333	\$ 48,163,190	\$ 48,544,016	\$ 2,751,683	6.0%	\$ 380,826	0.8%					
January	\$ 33,352,638	\$ 35,308,228										
February	\$ 31,749,033	\$ 34,643,353										
March	\$ 45,260,012	\$ 44,746,746										
April	\$ 36,407,584	\$ 37,591,272										
May	\$ 35,789,566	\$ 38,670,547										
June	\$ 38,756,692	\$ 42,015,061										
July	\$ 36,805,624	\$ 37,455,594										
August	\$ 34,524,473	\$ 36,827,272										
September	\$ 40,080,053	\$ 41,914,785										
Total	\$ 453,284,468	\$ 474,300,480	\$ 121,648,798	\$ 1,090,006	0.9%	\$ (3,478,824)	-2.8%					



Memorandum



CITY OF DALLAS

DATE February 13, 2026

TO Honorable Mayor and Members of the City Council

SUBJECT **New Markets Tax Credit (NMTC) Program: Call for Projects**

As was briefed by memorandum to the Economic Development Committee on January 6, 2026, the U.S. Department of Treasury and Community Development Financial Institutions Fund notified the Dallas Development Fund (DDF) on December 23, 2025, that it received a \$55 million allocation in New Markets Tax Credits (NMTC).

DDF is a non-profit organization created by the City Council in 2009. DDF uses NMTC to provide equity funding for real estate, corporate expansion, and social service projects in traditionally under-served communities. DDF's purpose is to advance the economic development objectives of the City and to promote private investment in Dallas' Low-Income Communities using the NMTC program. Including this most recent \$55 million award, DDF has received six NMTC allocations totaling \$295 million to support this purpose.

DDF is now issuing a Call for Projects to identify projects that would like to be considered for funding under this new allocation of NMTCs. Projects can be submitted online [here](#) or via the Excel file available [here](#). DDF will also accept projects on a rolling basis as allocation remains available. DDF prioritizes projects that provide needed community services, are located in southern Dallas, and/or are job-creating. Examples of projects supported by previous allocations of NMTCs include Hatcher Station Parkland Medical Clinic, Dallas Lite & Barricade, Park South YMCA, and Nexus Recovery Center, among others.

The NMTC Program is used primarily to fund commercial, industrial, community facility, and mixed-use real estate projects as well as operating businesses located in qualifying Low-Income Communities. Funding derived from NMTCs can subsidize between 15% to 20% of a project's capital needs (usually in the form of low-interest forgivable debt).

In partnership with Truist Bank, DDF is hosting an information session to provide a general overview of the NMTC Program. The event will be held February 24, 2026 at 11:30 a.m. at the Park South YMCA. This event is geared towards those who plan, develop, and finance impactful projects in and around Dallas. More information and a link to RSVP is available [here](#).

More information about the Dallas Development Fund and the City's NMTC Program can be found [here](#).

Should you have any questions, please contact Heather Lepeska, Deputy Director of the Office of Economic Development, at heather.lepeska@dallas.gov and (214) 671-1222.

DATE February 13, 2026
SUBJECT **New Markets Tax Credit (NMTC) Program: Upcoming Call for Projects**
PAGE **2 of 2**

Service First, Now!



Robin Bentley
Assistant City Manager

c: Kimberly Bizer Tolbert, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
Dominique Artis, Chief of Public Safety
Dev Rastogi, Assistant City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager
Robin Bentley, Assistant City Manager
Jack Ireland, Chief Financial Officer
Ahmad Goree, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE February 13, 2026

TO Honorable Mayor and Members of the Dallas City Council

SUBJECT **Wyly Theatre Elevator Enclosure – Request for approval to proceed with material improvements**

This memorandum provides information regarding the recent request for approval from AT&T Performing Arts Center (ATTPAC) to proceed with a proposed enclosure for the Dee and Charles Wyly Theatre elevators. For your awareness, the letter of approval is included in addition to Attachment A, which provides Artist Renditions for the enclosure design.

Background

Four elevators, the only lifts serving the Dee and Charles Wyly Theatre, have been a top priority for the Center in the 2024 Bond Program. In recent years, the elevators have been hindered by stoppages, closures and entrapments. The primary reason is the exposed exterior superstructure and the elevator cars allowing severe Texas weather and even bird strikes to take a heavy toll.

In working with the Office of Bond and Construction Management to find a lasting solution, it became clear that ATTPAC needed to enclose the elevators. Without enclosure, the Bond Office believed the 20-year life span desired for Bond-funded projects could not be achieved.

ATTPAC engaged Dallas architectural firm GFF to design an enclosure solution that honors the distinct architectural elements of the Wyly Theatre. The design would extend the existing vertical split seam pattern used to cover the lighting and sound booth that protrude from the Potter Rose Performance Hall all the way up. The design also adds HVAC and additional fireproofing.

Recognizing the architectural significance of the Wyly Theatre, ATTPAC reached out to New York City-based architect Josh Ramus and his firm REX. Ramus was the partner-in-charge on the original project. Mr. Ramus recognized the need for enclosure and agreed that standing seam design was the appropriate approach.

The estimated cost for the extension is \$2.6M, which will be funded by grants from Edith and Peter McDonnell Foundation and the Hoblitzelle Foundation to the AT&T Performing

DATE February 13, 2026
SUBJECT **Wyly Theatre Elevator Enclosure – Request for approval to proceed with material improvements**
PAGE **2 of 2**

Arts Center.

This support allows for ATTPAC to move forward with the project without the need for City funding.

Under section 4.4 (a) of the Center’s 2005 Use Agreement with the City, the enclosure meets the definition of a “Material Renovation” which requires “*advance written approval (which approval shall not be unreasonably withheld or delayed)*” from the City.

AT&T Performing Arts Center has expressed the goal for the project to begin in late spring 2026. Per the existing use agreement, ownership of any design and improvement becomes the City’s upon completion of the project.

Should you have any questions or need any additional information, please contact Martine Elyse Philippe, Director of the Office of Arts and Culture at martine.philippe@dallas.gov.

Service First, Now!



M. Elizabeth (Liz) Cedillo-Pereira
Assistant City Manager
[Attachment A]
[Attachment B]

c: Kimberly Bizar Tolbert, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
Dominique Artis, Chief of Public Safety

Dev Rastogi, Assistant City Manager
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Directors and Assistant Directors

DEE AND CHARLES WYLY THEATRE

Elevator Enclosure

December 2025

AT&T PERFORMING ARTS CENTER
Yours to Discover

ELEVATOR ENCLOSURE DESIGN

Standing Seam

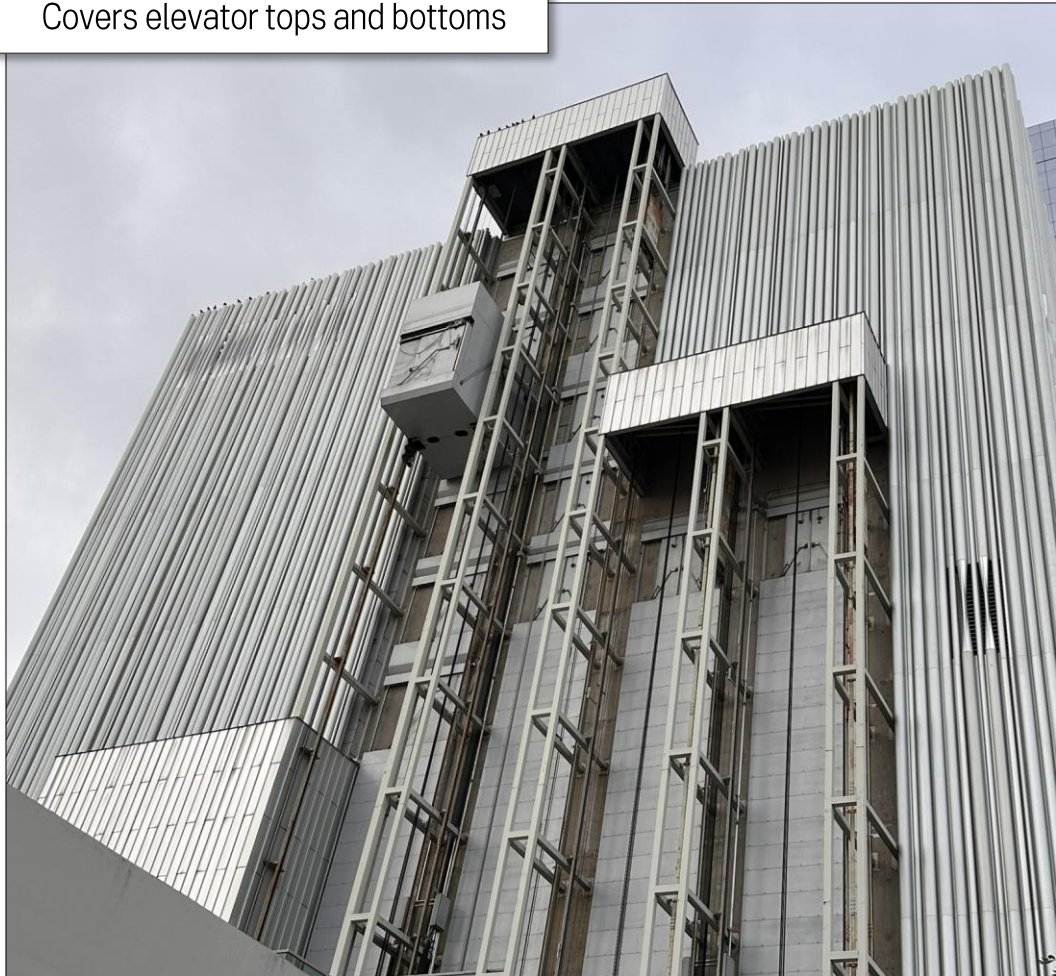
- Covers light, follow spot and audio booth



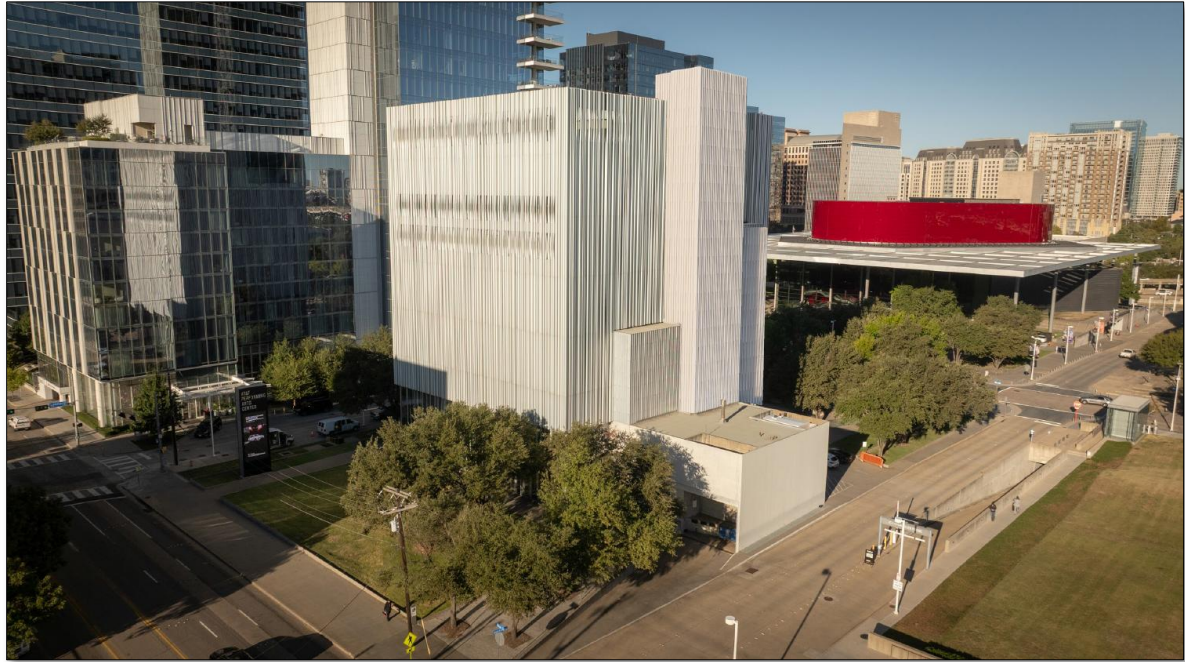
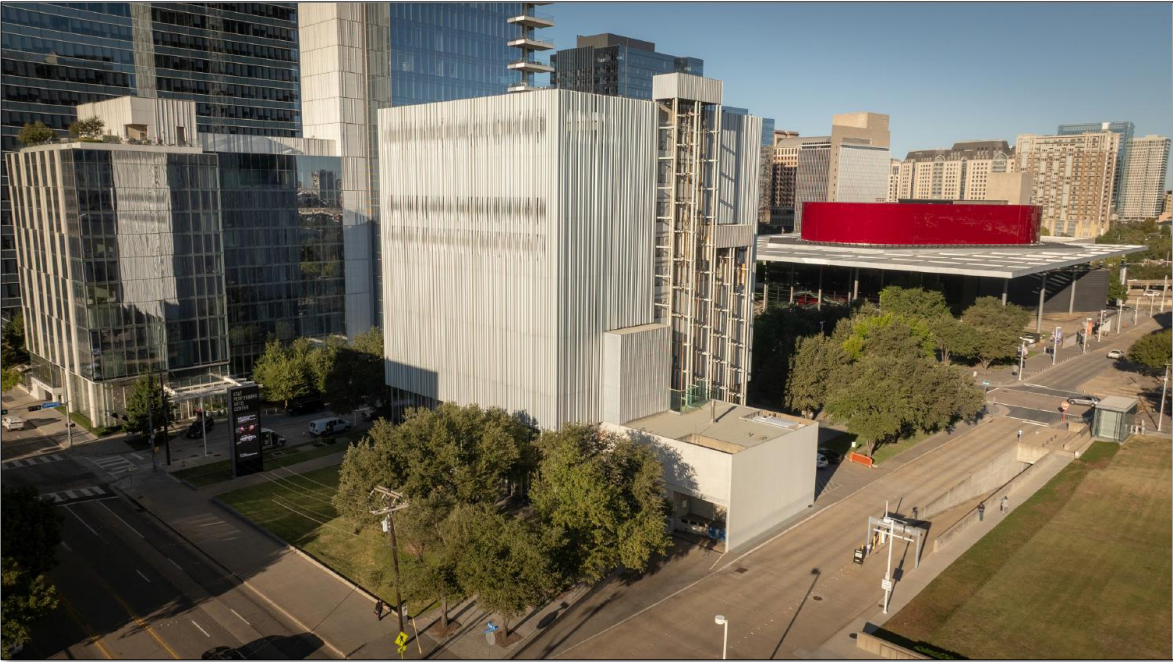
ELEVATOR ENCLOSURE DESIGN

Standing Seam

- Covers elevator tops and bottoms



GFF RENDERINGS



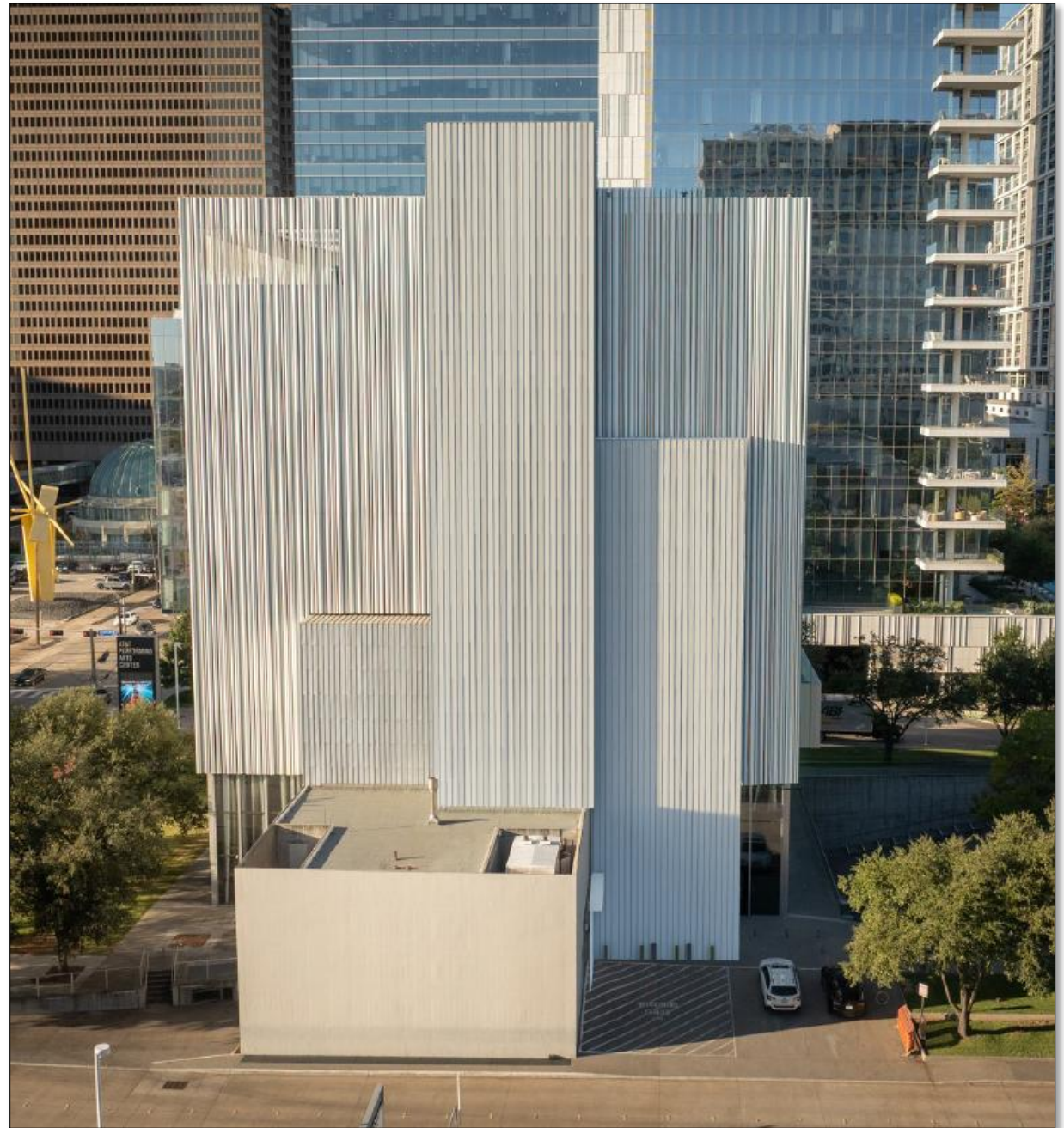
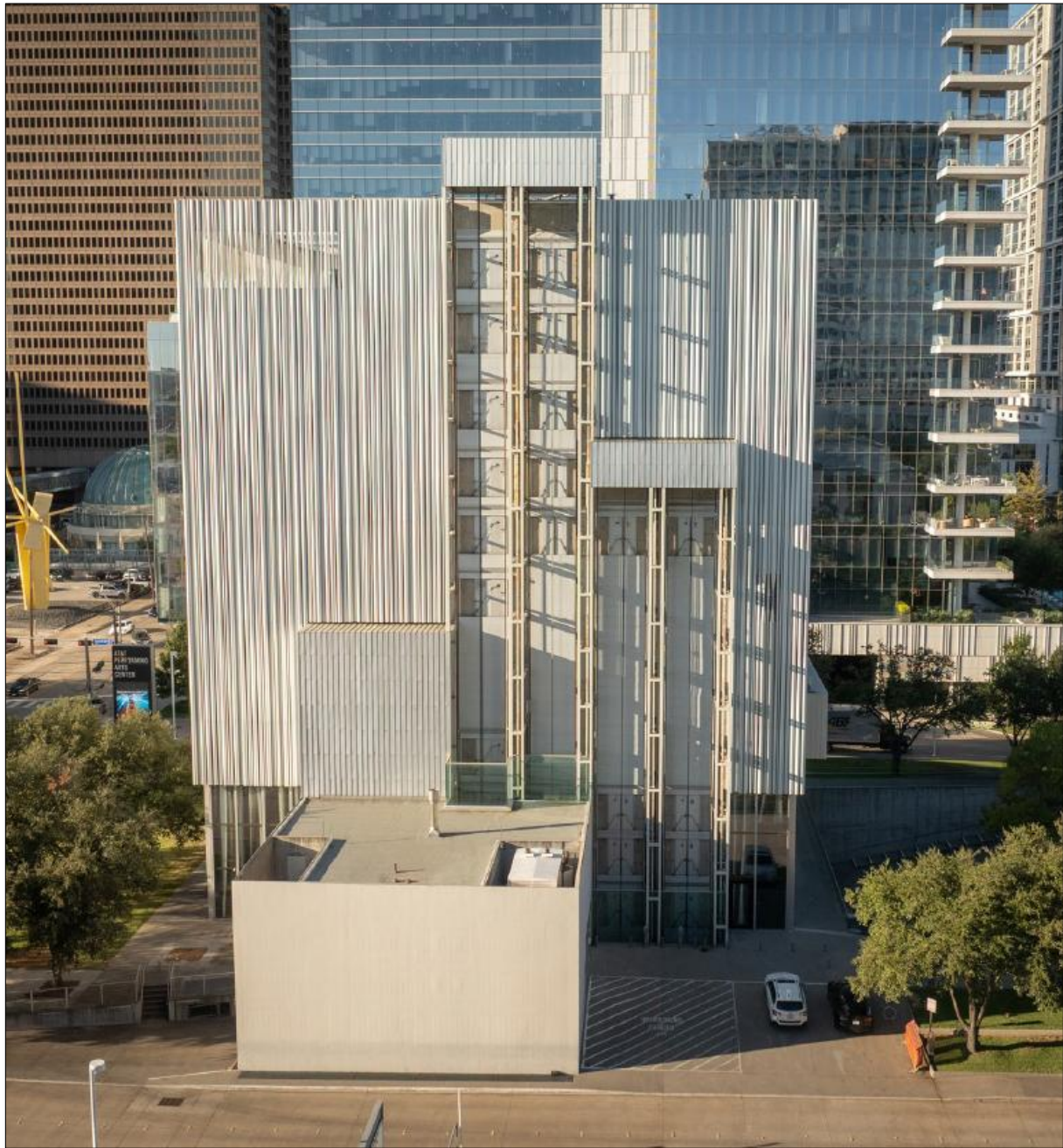
AT&T PERFORMING ARTS CENTER
Yours to Discover

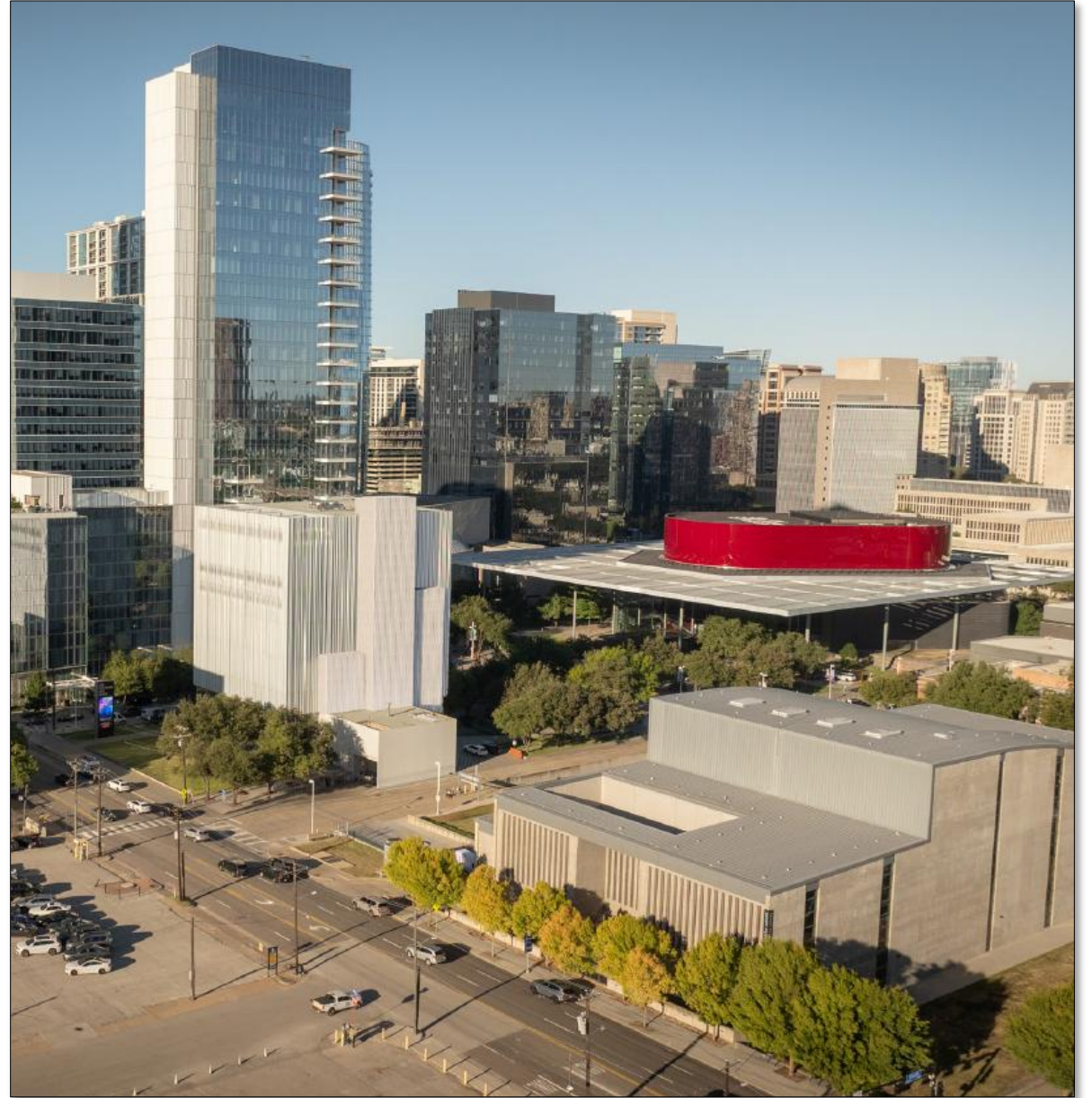
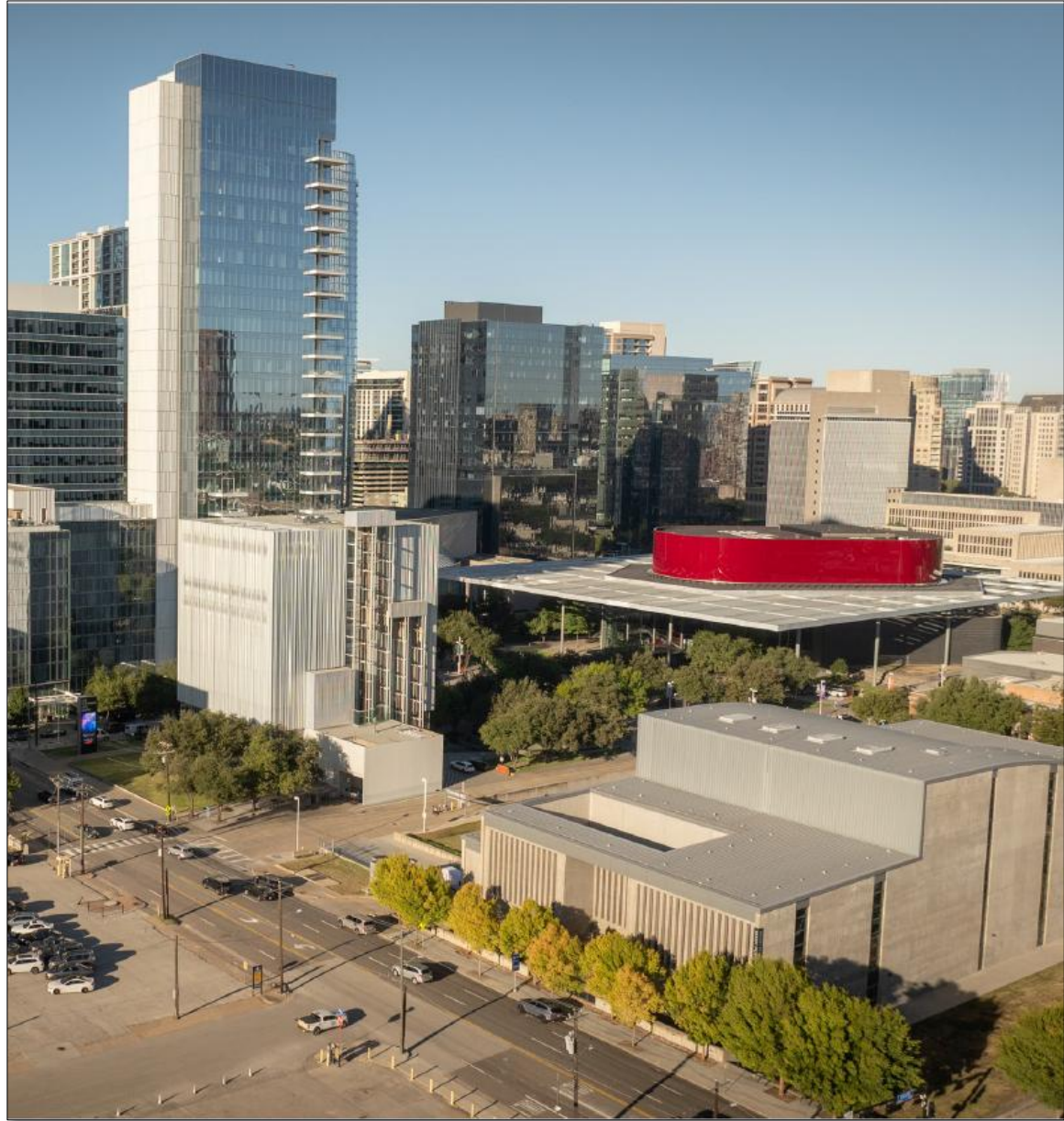


GFFdesign

AT&T PERFORMING ARTS CENTER

Yours to Discover







AT&T PERFORMING ARTS CENTER



AT&T PERFORMING ARTS CENTER







AT&T
PERFORMING
ARTS
CENTER



Deloitte

AT&T

AT&T
PERFORMING
ARTS
CENTER





Memorandum



CITY OF DALLAS

DATE February 10, 2026

TO Honorable Mayor and Members of the Dallas City Council

SUBJECT **City Manager Approval – Wyly Theatre Elevator Enclosure (Material Renovation)**

Dear Mr. Heinbaugh,

Thank you for submitting the AT&T Performing Arts Center's proposal for the enclosure of the Wyly Theatre elevators.

Based on the information provided, the proposed work constitutes a "Material Renovation" as defined in Section 4.4(a) of the Center's 2005 Use Agreement and therefore requires advance written approval from the City Manager or her designee.

The City has reviewed the proposal, including the design approach intended to remain consistent with the Wyly Theatre's architectural character, as well as confirmation of concurrence from the original project architect, Joshua Ramus. The City also acknowledges that the project will be fully funded by the Edith and Peter O'Donnell Foundation.

Pursuant to Section 4.4(a) of the Use Agreement, and based on the review conducted, please consider this correspondence as the City Manager's advance written approval to proceed with the proposed elevator enclosure project.

This approval is limited to the scope described in the submitted materials and is subject to continued compliance with all applicable agreements, codes, and regulatory requirements.

Service First, Now!

A handwritten signature in black ink, appearing to read 'Liz Cedillo-Pereira'.

M. Elizabeth (Liz) Cedillo-Pereira
Assistant City Manager

DATE February 10, 2026
SUBJECT **City Manager Approval – Wyly Theatre Elevator Enclosure (Material Renovation)**
PAGE **Page 2 of 2**

c: Kimberly Bizer Tolbert, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
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Jack Ireland, Chief Financial Officer
Ahmad Goree, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE February 13, 2026

TO Honorable Mayor and Members of the Dallas City Council

SUBJECT **Housing and Community Empowerment NOFA for Youth Safety – Violence Interrupters**

The purpose of this memorandum is to announce the Notice of Funding Availability (NOFA) for community-based providers to provide services to advance youth safety consistent with violence interrupters principles.

The Office of Housing and Community Empowerment (OHCE) issued the NOFA to solicit a community-based provider to administer a Youth-Safety Violence Interrupter program that:

- Combines direct delivery and subawards to community organizations for direct service delivery.
- Provides services in communities identified as having a higher risk or higher rates of violent crime.
 - Potential applicants can refer to dashboards, such as the City’s Crime Analytics Dashboard (<https://www.dallasopendata.com/stories/s/Crime-Analytics-Dashboard/r6fp-tbph/>) or the Dallas Youth Safety Dashboard (<https://www.lonestarjusticealliance.org/dallas-youth-safety-dashboard/>), as well as consider other relevant data sources to identify target communities for program delivery.
- Services may include enrichment programming, youth re-engagements activities, parent and family support, teen centers programming, credible messenger programming, victim support programming, and services that promote physical safety and well-being. A subrecipient can administer direct services and also provide subawards for service provision to community providers.

The NOFA is supported by Community Development Block Grant (CDBG) Public Services funding that was allocated for this purpose. OHCE will accept proposals through 5:00 PM on March 3, 2026, via the City’s Bonfire portal – <https://dallascityhall.bonfirehub.com/portal> – and should refer to the published NOFA and supplemental materials for more details.

DATE February 13, 2026
SUBJECT **Housing and Community Empowerment NOFA for Youth Safety – Violence Interrupters**
PAGE **2 of 2**

If you have any questions or need any additional information, please contact myself, or Office of Housing and Community Empowerment Director, Thor Erickson, at Thor.Erickson@dallas.gov.

Service First, Now!



M. Elizabeth (Liz) Cedillo-Pereira
Assistant City Manager

c: Kimberly Bizer Tolbert, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
Dominique Artis, Chief of Public Safety

Dev Rastogi, Assistant City Manager
Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager
Robin Bentley, Assistant City Manager
Jack Ireland, Chief Financial Officer
Ahmad Goree, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE February 13, 2026

TO Honorable Mayor and Members of the Dallas City Council

SUBJECT **Follow-Up Responses to Items Discussed in the February 10, 2026, Housing and Homelessness Solutions Committee**

The purpose of this memorandum is to provide follow-up information and responses to items discussed during the Housing and Homelessness Solutions Committee meeting on February 10, 2026.

On February 10, 2026, Kevin Oden, Director, Emergency Management and Crisis Response, presented a presentation over Encampment Servicing Procedures. During this presentation, Director Oden verbally provided data to the Committee and the Committee requested that the information be sent to them via memorandum. Attached are the Monthly Outcome Reports from October 2025 – January 2026.

The Committee also requested that the Monthly Outcome Reports be included as a standing item for future Housing and Homelessness Solutions Committee meetings. These reports will be presented to the Committee starting with the March 24, 2026, meeting.

Should you have any questions or concerns, please contact myself or Kevin Oden, Director, Emergency Management and Crisis Response at kevin.oden@dallas.gov.

Service First, Now!

A handwritten signature in black ink, appearing to read 'M. Elizabeth (Liz) Cedillo-Pereira'.

M. Elizabeth (Liz) Cedillo-Pereira
Assistant City Manager
[Attachment]

DATE February 13, 2026
SUBJECT **Follow-Up Responses to Items Discussed in the February 10, 2026, Housing and Homelessness Solutions Committee**
PAGE **2 of 2**

c: Kimberly Bizer Tolbert, City Manager
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Dallas Street Response Outcomes

October 2025

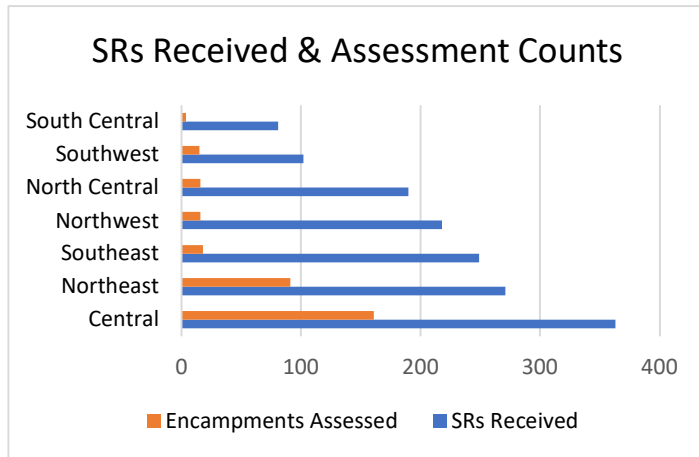
Emergency Management & Crisis Response

Key Highlights

- 1475 service requests related to homeless encampments received
- 330 outreach & encampment assessment reports completed
- 51 encampment cleanups coordinated with Transportation & Public Works
- 94 shelter/housing referrals and 67 law enforcement referrals
- 69 notices to vacate issued

The Dallas Street Response Team continues to deliver a coordinated, compassionate approach to homelessness engagement and encampment resolution through multi-department collaboration.

Service Request Overview



Total SRs Received: 1,475
 Locations Assessed*: 330
 Duplicate SRs flagged: 353 (24%)
 Cleanups Performed: 51
 Private Property SRs: 189

*Encampments Assessed are locations where persons are actively engaged by staff.

Resource Referrals

Shelter/Housing Provided: 94
 Transportation Assistance: 24
 Diversion from Homelessness: 26
 Basic Needs (Hygiene/Food): 18
 Healthcare Services: 8
 Identification Assistance: 4
 Other: 7

Assessments & Enforcement Actions

Encampments Confirmed: 114
 Within 300ft of Schools/Neighborhoods: 54
 Encampments with Pets: 21
 Hazards Identified: 4
 Notices to Vacate: 69
 Law Enforcement Referrals: 67

These findings guide coordinated clean-ups, enforcement actions, and targeted outreach to connect individuals with shelter and services.



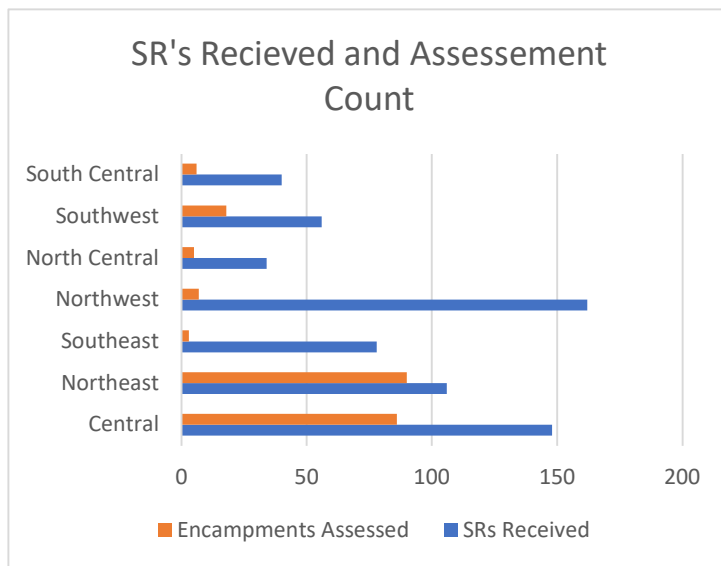
Dallas Street Response Outcomes Emergency Management & Crisis Response November 2025

Key Highlights

- 558 service requests related to homeless encampments received
- 209 outreach & encampment assessment reports completed
- 31 encampment cleanups coordinated with Transportation & Public Works
- 49 shelter/housing referrals and 27 law enforcement referrals
- 74 notices to vacate issued

Key Takeaway: The **558 service requests** represent all calls, emails, and app submissions related to encampments across Dallas. November 2025 service requests received are a **47.2% reduction** compared to November 2024. After removing duplicates and combining reports about the same site, the team completed **209 outreach & encampment assessments**, each representing a unique, verified location where outreach or encampment activity was observed.

Service Request Overview



Total SRs Received:	558
Locations Assessed*:	209
Duplicate SRs flagged:	81 (15%)
Cleanups Performed:	31
Private Property SRs:	91

*Encampments Assessed are locations where persons are actively engaged by staff.

Resource Referrals

Shelter/Housing Provided:	49
Transportation Assistance:	27
Diversion from Homelessness:	12
Basic Needs (Hygiene/Food):	20
Healthcare Services:	4
Identification Assistance:	7
Other:	1

Assessments & Enforcement Actions

Encampments Confirmed:	96
Within 300ft of Schools/Neighborhoods:	36
Encampments with Pets:	9
Hazards Identified:	2
Notices to Vacate:	74
Law Enforcement Referrals:	27

*LE Referrals are locations where behavior change is not achieved through voluntary compliance.

The Dallas Street Response Team continues to deliver a coordinated, compassionate approach to homelessness engagement and encampment resolution through multi-department collaboration.



Dallas Street Response Outcomes

December 2025

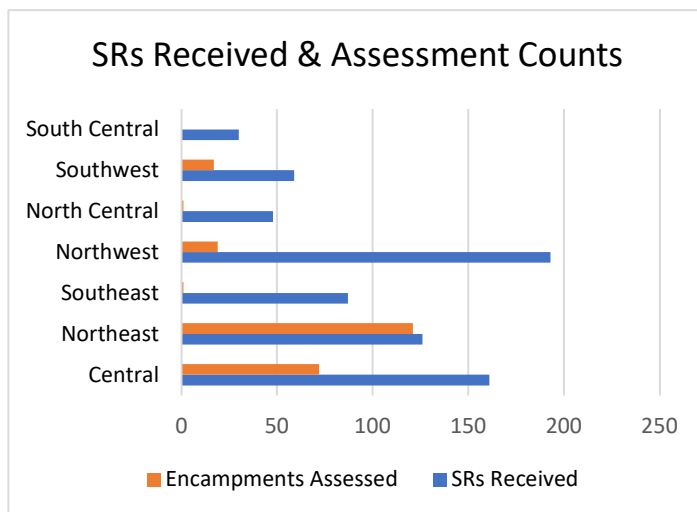
Emergency Management & Crisis Response

Key Highlights:

- 705 service requests related to homeless encampments received
- 232 outreach & encampment assessment reports completed
- 47 encampment cleanups coordinated with Transportation & Public Works
 - 6 were conducted with Hazmat vendors
- 71 shelter/housing referrals and 19 law enforcement referrals
- 33 notices to vacate issued

Key Takeaway: The **705 service requests** represent all calls, emails, and app submissions related to encampments across Dallas. December 2025 service requests received are a **26.2% reduction** compared to December 2024. After removing duplicates and combining reports about the same site, the team completed **232 outreach & encampment assessments**, each representing a unique, verified location where outreach or encampment activity was observed.

Service Request Overview



Total SRs Received: 705
 Locations Assessed*: 232
 Duplicate SRs flagged: 191 (27%)
 Cleanups Performed: 53
 Private Property SRs: 91

*Locations Assessed are locations where people are actively engaged by staff.

Resource Referrals

Shelter/Housing Provided: 71
 Transportation Assistance: 25
 Diversion from Homelessness: 3
 Basic Needs (Hygiene/Food): 10
 Healthcare Services: 0
 Identification Assistance: 3

Assessments & Enforcement Actions

Encampments Confirmed: 151
 Within 300ft of Schools/Neighborhoods: 42
 Encampments with Pets: 18
 Life Safety Hazards Identified: 1
 Notices to Vacate: 33
 Law Enforcement Referrals: 19

*LE Referrals are locations where behavior change is not achieved through voluntary compliance.

The Dallas Street Response Team continues to deliver a coordinated, compassionate approach to homelessness engagement and encampment resolution through multi-department collaboration.



Dallas Street Response Outcomes

January 2026

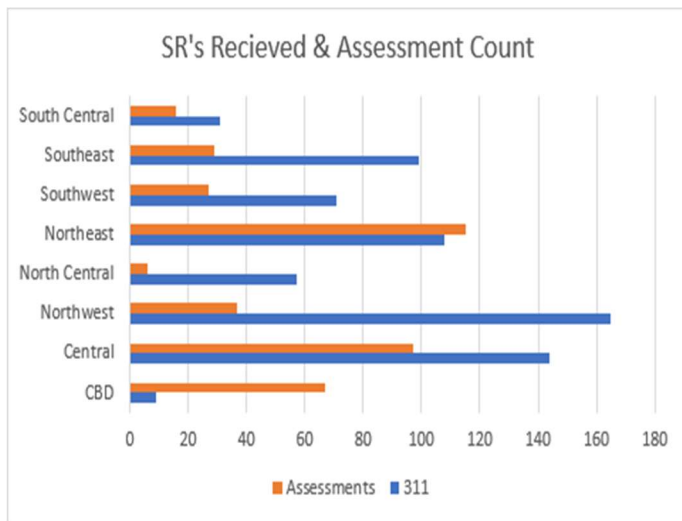
Emergency Management & Crisis Response

Key Highlights

- 684 service requests related to homeless encampments received
- 394 outreach & encampment assessment reports completed
- 33 encampment cleanups coordinated with Transportation & Public Works
 - 2 were conducted with Hazmat vendors
- 111 shelter/housing referrals and 8 law enforcement referrals
- 57 notices to vacate issued

Key Takeaway: The **684 service requests** represent all calls, emails, and app submissions related to encampments across Dallas. January 2026 service requests received are a **43.8% reduction** compared to January 2025. After removing duplicates and combining reports about the same site, the team completed **394 outreach & encampment assessments**, each representing a unique, verified location where outreach or encampment activity was observed.

Service Request Overview



Total SRs Received: 684
 Locations Assessed*: 394
 Duplicate SRs flagged: 127 (19%)
 Cleanups Performed: 33
 Private Property SRs: 209

*Encampments Assessed are locations where persons are actively engaged by staff.

Resource Referrals

Shelter/Housing Provided: 111
 Transportation Assistance: 40
 Diversion from Homelessness: 8
 Basic Needs (Hygiene/Food): 8
 Healthcare Services: 1
 Identification Assistance: 3

Assessments & Enforcement Actions

Encampments Confirmed: 180
 Within 300ft of Schools/Neighborhoods: 77
 Encampments with Pets: 27
 Hazards Identified: 2
 Notices to Vacate: 57
 Law Enforcement Referrals**: 8

**LE Referrals are locations where behavior change is not achieved through voluntary compliance.

The Dallas Street Response Team continues to deliver a coordinated, compassionate approach to homelessness engagement and encampment resolution through multi-department collaboration.