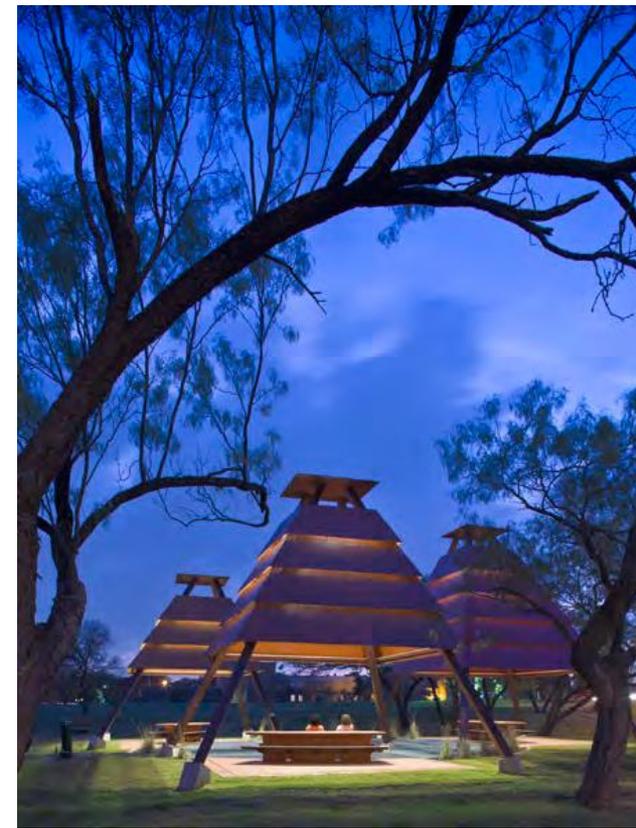




Dallas Park & Recreation 2017 Bond Program Update



Park and Recreation Board
August 17 2017

Purpose

- Provide results of City Council vote on August 9, 2017 for the 2017 Bond Program
- Highlight changes since the Park and Recreation Board briefing on August 3, 2017
- Next steps



City Council Amendments

Order of Propositions changed. Fair Park moved to “C”:

- Proposition A Streets and Transportation
- **Proposition B Parks and Recreation**
- **Proposition C Fair Park**
- Proposition D Flood Protection and Storm Drainage
- Proposition E Libraries
- Proposition F Cultural Arts
- Proposition G Public Safety
- Proposition H City Facilities
- Proposition I Economic Development
- Proposition J Housing



Council Amendments

- Total Bond Program increased by \$25M, from \$1.025B to \$1.05B
 - \$20.5M of the \$25M was added to Parks and Recreation
- Three match funding projects totaling \$25M were added:
 - Klyde Warren Park (Parks and Recreation) \$10.0M
 - Dallas Water Gardens (Parks and Recreation) \$ 7.5M
 - UT Southwestern Medical District Streetscape (Streets) \$ 7.5M
- Three Council Members each moved an additional \$1M in discretionary funds to the Parks and Recreation
Proposition:
 - CD 3 \$ 1.0M
 - CD 6 \$ 1.0M
 - CD 8 \$ 1.0M

Council Amendments - continued

- Amendment was made to the Ordinance to include wording requiring private entities to transfer their match to the City prior to the issuance of bond funds for the project *and* prior to the next bond election
 - This requirement does not apply to funds from other governmental entities, such as Dallas County, North Texas Council of Governments, State, and Federal
 - Wording in Ordinance:
 - *The city covenants and agrees with the voters that with respect to Propositions A and B no bonds will be issued for the below-listed projects unless, until, and to the extent, the city has received private grants or donations for the projects listed below, which private grants or donations must be received by the city before the city orders the next bond election immediately subsequent to the November 7, 2017 bond election:*

Council Amendments - continued

Project	Bond Authority	Private Grants or Donations
Downtown Parks	\$35 million	\$35 million
Circuit Trail (The LOOP)	\$10 million	\$10 million
Midtown Park	\$6 million	\$6 million
White Rock Stone Tables	\$.028 million	\$.028 million
Dallas Zoo	\$3.5 million	\$3.5 million
Dallas Arboretum	\$1 million	\$1 million
Flag Pole Hill Playground	\$.165 million	\$.165 million
Dallas Water Gardens	\$7.5 million	\$7.5 million
Klyde Warren Park	\$10 million	\$10 million

- A total of \$73.445M of the match funding projects subject to this requirement
- Some private entities have committed a higher amount in match funding

Other Match Funded Projects

- Projects that have other governmental (non-private) matches, not subject to Ordinance wording:
 - Circuit Trail (The LOOP) \$ 13.00M
 - COG and County funded portion
 - Lake Highlands Trail \$ 2.300M
 - Kleberg Trail \$ 1.200M
 - Northaven Trail \$ 2.615M
 - Southern Gateway Green/Deck Park \$ 7.100M
 - Subtotal for other governmental matches: \$ 26.215M
 - Total private match funding: \$ 73.445M
 - **Total match funding for projects: \$ 99.66M**

Totals for Park Propositions

• Proposition B – Parks and Recreation:	\$ 261.807M
• Proposition C – Fair Park:	<u>\$ 50.000M</u>
Total for Bond Propositions:	\$ 311.807M
Total in Match Funding:	<u>\$ 99.660M</u>
Total Potential Investment in Parks:	\$ 411.467M

Aquatics Facilities

- Funding has been provided for Aquatics Facilities which were *not* included in the Aquatics Master Plan – 2015 Update:
 - Spraygrounds:
 - Jaycee Zaragoza Park (CD 6)
 - K.B. Polk Park (CD 2)
 - Grauwlyer Park (CD 2)
 - Location TBD (CD 10)
 - Additionally, CD 6 Councilmember has expressed an interest in replacing the pool at Jaycee Zaragoza Park with a Neighborhood Family Aquatics Center in the future

Next Steps

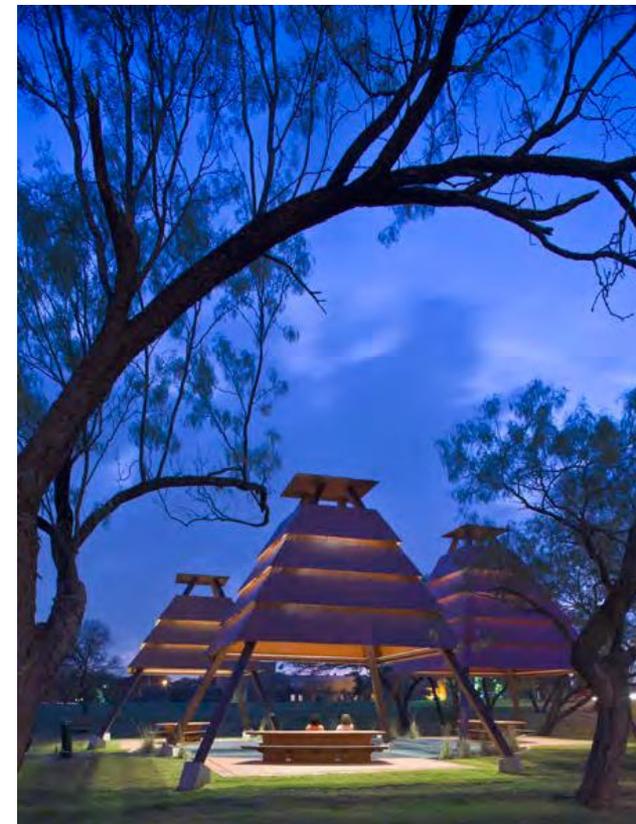
- Bond Program presentations to be included with certain Budget Town Hall meetings in August
- Councilmembers to finalize their Council District project list (if there are any changes)
- Park and Recreation Board - Update the Aquatics Master Plan
 - Park Board Facilities Committee meeting scheduled for August 17, 2017
- November 7, 2017 election
- Determination of bond sale schedule (5-year implementation)
- Begin selection process for consultants
- Implement projects





Dallas Park & Recreation

Questions / Answers



August 17, 2017