



FY 2006 – 2007

Monthly Service Request

Performance Reports

by

City Council District

And Citywide Summary

MARCH 2007

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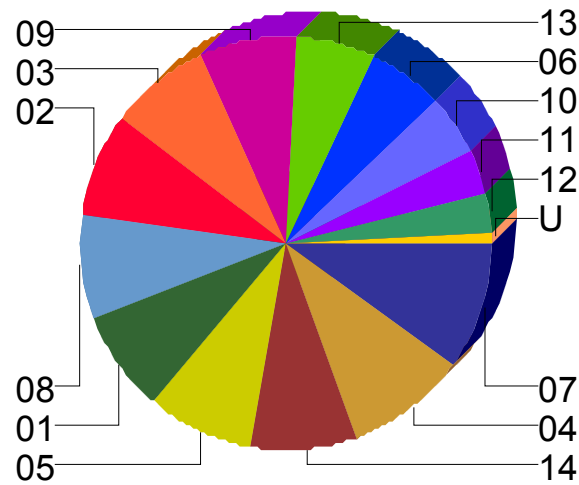
33 Service Level Performance Report for Council District 14

**35 Service Level Performance Report where the Council District
is Unknown**



City of Dallas

Council District Report For March 2007



| Council District | SRs Created | % of CityWide Total | % of All SRs On Time |
|------------------|---------------|---------------------|----------------------|
| 01 | 3,250 | 8.2% | 99.5% |
| 02 | 3,205 | 8.1% | 98.4% |
| 03 | 3,144 | 7.9% | 98.9% |
| 04 | 3,660 | 9.2% | 99.3% |
| 05 | 3,273 | 8.2% | 99.3% |
| 06 | 2,341 | 5.9% | 99.3% |
| 07 | 4,024 | 10.1% | 99.4% |
| 08 | 3,216 | 8.1% | 98.9% |
| 09 | 3,031 | 7.6% | 99.2% |
| 10 | 1,849 | 4.7% | 99.1% |
| 11 | 1,385 | 3.5% | 98.9% |
| 12 | 1,184 | 3.0% | 98.7% |
| 13 | 2,479 | 6.2% | 98.6% |
| 14 | 3,350 | 8.4% | 98.4% |
| U | 371 | 0.9% | 91.9% |
| Totals | 39,762 | 100.0% | 99.0% |



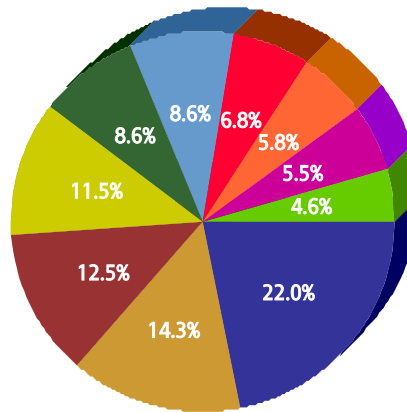
City of Dallas Service Level Performance Report by Council District

For Citywide

March 2007

Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| High Weeds - DCC | 4,351 |
| Litter - DCC | 2,832 |
| Recycling ROLL CART Registration - SAN | 2,483 |
| Animal - Loose Aggressive - DCC | 2,277 |
| Dead Animal Pick Up - SAN | 1,696 |
| Roll Cart - SAN | 1,696 |
| Animal - Confined - DCC | 1,347 |
| Junk Motor Vehicle - DCC | 1,140 |
| Substandard Structure - DCC | 1,085 |
| Garbage - Missed - SAN | 904 |



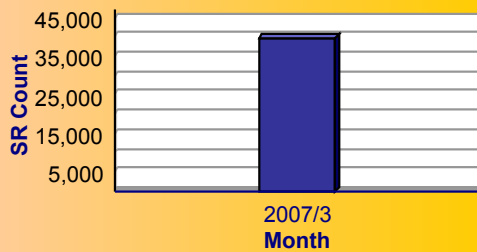
Service

- High Weeds - DCC
- Litter - DCC
- Recycling ROLL CART Registration - SAN
- Animal - Loose Aggressive - DCC
- Dead Animal Pick Up - SAN
- Roll Cart - SAN
- Animal - Confined - DCC
- Junk Motor Vehicle - DCC
- Substandard Structure - DCC
- Garbage - Missed - SAN

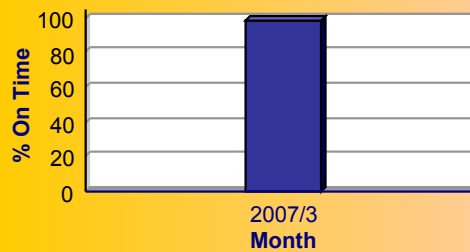
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 39,762 | 24,960 | 24,705 | 99.0% | 14,802 | 14,643 | 98.9% | 99.0% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

For Citywide

March 2007

Performance on the Top 20 by SR Volume Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|------------|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| 1 | High Weeds - DCC | 4,351 | 3,484 | 3,484 | 100.0% | 38 | 7.5 | 867 | 19.9% | 867 | 100.0% | 4,351 | 100.0% |
| 2 | Litter - DCC | 2,832 | 1,696 | 1,696 | 100.0% | 38 | 9.6 | 1,136 | 40.1% | 1,136 | 100.0% | 2,832 | 100.0% |
| 3 | Recycling ROLL CART Registration - SAN | 2,483 | 2,391 | 2,391 | 100.0% | 365 | 3.4 | 92 | 3.7% | 92 | 100.0% | 2,483 | 100.0% |
| 4 | Animal - Loose Aggressive - DCC | 2,277 | 29 | 29 | 100.0% | 3 | 0.3 | 2,248 | 98.7% | 2,241 | 99.7% | 2,270 | 99.7% |
| 5 | Dead Animal Pick Up - SAN | 1,696 | 18 | 0 | 0.0% | 1 | 0.3 | 1,678 | 98.9% | 1,661 | 99.0% | 1,661 | 97.9% |
| 6 | Roll Cart - SAN | 1,696 | 384 | 377 | 98.2% | 10 | 5.4 | 1,312 | 77.4% | 1,272 | 97.0% | 1,649 | 97.2% |
| 7 | Animal - Confined - DCC | 1,347 | 12 | 10 | 83.3% | 3 | 0.3 | 1,335 | 99.1% | 1,327 | 99.4% | 1,337 | 99.3% |
| 8 | Junk Motor Vehicle - DCC | 1,140 | 888 | 888 | 100.0% | 126 | 9.9 | 252 | 22.1% | 252 | 100.0% | 1,140 | 100.0% |
| 9 | Substandard Structure - DCC | 1,085 | 905 | 905 | 100.0% | 365 | 6.2 | 180 | 16.6% | 180 | 100.0% | 1,085 | 100.0% |
| 10 | Garbage - Missed - SAN | 904 | 37 | 37 | 100.0% | 6 | 2.2 | 867 | 95.9% | 838 | 96.7% | 875 | 96.8% |
| 11 | Recyclable Collection Missed (Residential) - SAN | 838 | 9 | 9 | 100.0% | 3 | 1.3 | 829 | 98.9% | 824 | 99.4% | 833 | 99.4% |
| 12 | 24 Hour Parking/Parking Violations - DPD | 836 | 83 | 82 | 98.8% | 10 | 3.5 | 753 | 90.1% | 748 | 99.3% | 830 | 99.3% |
| 13 | Animal - Sick/Injured - DCC | 831 | 6 | 6 | 100.0% | 3 | 0.2 | 825 | 99.3% | 823 | 99.8% | 829 | 99.8% |
| 14 | Bulky Trash Violations - DCC | 830 | 74 | 69 | 93.2% | 14 | 3.5 | 756 | 91.1% | 740 | 97.9% | 809 | 97.5% |
| 15 | Animal - Loose - DCC | 707 | 506 | 506 | 100.0% | 40 | 17.9 | 201 | 28.4% | 201 | 100.0% | 707 | 100.0% |
| 16 | Smoke Detector Request - DFD | 686 | 239 | 220 | 92.1% | 30 | 5.5 | 447 | 65.2% | 447 | 100.0% | 667 | 97.2% |
| 17 | Street Spillage/Debris in Right of Way-Hazardous-STS | 683 | 5 | 0 | 0.0% | 1 | 0.1 | 678 | 99.3% | 676 | 99.7% | 676 | 99.0% |
| 18 | Illegal Outside Storage - DCC | 676 | 442 | 442 | 100.0% | 38 | 10.6 | 234 | 34.6% | 234 | 100.0% | 676 | 100.0% |
| 19 | Illegal Garbage/Placement - DCC | 547 | 243 | 243 | 100.0% | 60 | 9.9 | 304 | 55.6% | 304 | 100.0% | 547 | 100.0% |
| 20 | Parking - Unapproved Surface - Eve/Weekends - DCC | 543 | 11 | 11 | 100.0% | 10 | 0.7 | 532 | 98.0% | 530 | 99.6% | 541 | 99.6% |



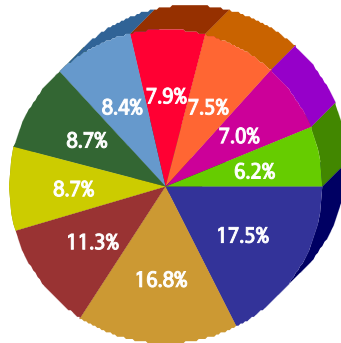
City of Dallas Service Level Performance Report by Council District

for 01

March 2007

Top 10 Services

| SR Type | Service Request Count |
|---|-----------------------|
| High Weeds - DCC | 280 |
| Animal - Loose Aggressive - DCC | 269 |
| Litter - DCC | 182 |
| Dead Animal Pick Up - SAN | 140 |
| Recycling ROLL CART Registration - SAN | 140 |
| 24 Hour Parking/Parking Violations - DPD | 134 |
| Parking - Unapproved Surface - Eve/Weekends - DCC | 127 |
| Junk Motor Vehicle - DCC | 120 |
| Animal - Confined - DCC | 113 |
| Roll Cart - SAN | 99 |



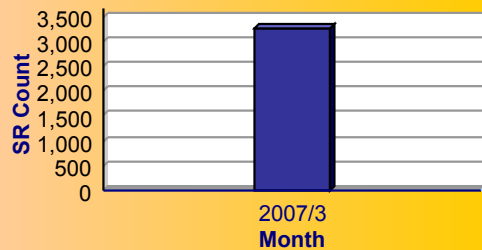
Service

- High Weeds - DCC
- Animal - Loose Aggressive - DCC
- Litter - DCC
- Dead Animal Pick Up - SAN
- Recycling ROLL CART Registration - SAN
- 24 Hour Parking/Parking Violations - DPD
- Parking - Unapproved Surface - Eve/Weekends - DCC
- Junk Motor Vehicle - DCC
- Animal - Confined - DCC
- Roll Cart - SAN

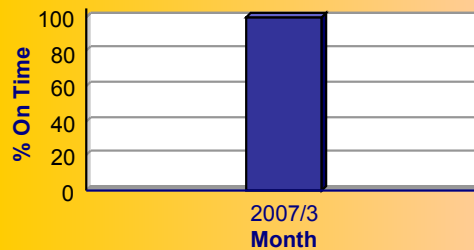
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open On Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 3,250 | 2,175 | 2,166 | 99.6% | 1,075 | 1,067 | 99.3% | 99.5% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

for 01

March 2007

Performance on the Top 20 by SR Volume Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|------------|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| 1 | High Weeds - DCC | 280 | 230 | 230 | 100.0% | 38 | 10.1 | 50 | 17.9% | 50 | 100.0% | 280 | 100.0% |
| 2 | Animal - Loose Aggressive - DCC | 269 | 0 | 0 | N/A | 3 | 0.3 | 269 | 100.0% | 269 | 100.0% | 269 | 100.0% |
| 3 | Litter - DCC | 182 | 120 | 120 | 100.0% | 38 | 13.3 | 62 | 34.1% | 62 | 100.0% | 182 | 100.0% |
| 4 | Dead Animal Pick Up - SAN | 140 | 1 | 0 | 0.0% | 1 | 0.4 | 139 | 99.3% | 138 | 99.3% | 138 | 98.6% |
| 5 | Recycling ROLL CART Registration - SAN | 140 | 140 | 140 | 100.0% | 365 | | 0 | 0.0% | 0 | N/A | 140 | 100.0% |
| 6 | 24 Hour Parking/Parking Violations - DPD | 134 | 13 | 13 | 100.0% | 10 | 2.8 | 121 | 90.3% | 121 | 100.0% | 134 | 100.0% |
| 7 | Parking - Unapproved Surface - Eve/Weekends - DCC | 127 | 2 | 2 | 100.0% | 10 | 0.4 | 125 | 98.4% | 125 | 100.0% | 127 | 100.0% |
| 8 | Junk Motor Vehicle - DCC | 120 | 89 | 89 | 100.0% | 126 | 15.2 | 31 | 25.8% | 31 | 100.0% | 120 | 100.0% |
| 9 | Animal - Confined - DCC | 113 | 0 | 0 | N/A | 3 | 0.1 | 113 | 100.0% | 113 | 100.0% | 113 | 100.0% |
| 10 | Roll Cart - SAN | 99 | 22 | 20 | 90.9% | 10 | 5.7 | 77 | 77.8% | 77 | 100.0% | 97 | 98.0% |
| 11 | Smoke Detector Request - DFD | 96 | 2 | 2 | 100.0% | 30 | 4.3 | 94 | 97.9% | 94 | 100.0% | 96 | 100.0% |
| 12 | Illegal Outside Storage - DCC | 92 | 56 | 56 | 100.0% | 38 | 10.7 | 36 | 39.1% | 36 | 100.0% | 92 | 100.0% |
| 13 | Animal - Loose - DCC | 90 | 54 | 54 | 100.0% | 40 | 17.1 | 36 | 40.0% | 36 | 100.0% | 90 | 100.0% |
| 14 | Bulky Trash Violations - DCC | 83 | 3 | 2 | 66.7% | 14 | 4.6 | 80 | 96.4% | 76 | 95.0% | 78 | 94.0% |
| 15 | Substandard Structure - DCC | 73 | 59 | 59 | 100.0% | 365 | 6.9 | 14 | 19.2% | 14 | 100.0% | 73 | 100.0% |
| 16 | Dead Animal - Clinic Pick Up - SAN | 57 | 1 | 1 | 100.0% | 2 | 0.0 | 56 | 98.2% | 56 | 100.0% | 57 | 100.0% |
| 17 | Graffiti Private Property - Residential/Commercial | 55 | 42 | 42 | 100.0% | 90 | 9.7 | 13 | 23.6% | 13 | 100.0% | 55 | 100.0% |
| 18 | Garbage - Missed - SAN | 52 | 0 | 0 | N/A | 6 | 2.0 | 52 | 100.0% | 52 | 100.0% | 52 | 100.0% |
| 19 | Animal - Sick/Injured - DCC | 50 | 0 | 0 | N/A | 3 | 0.3 | 50 | 100.0% | 50 | 100.0% | 50 | 100.0% |
| 20 | Illegal Parking/No Parking Zone 1 -DPD | 47 | 2 | 2 | 100.0% | 10 | 2.6 | 45 | 95.7% | 45 | 100.0% | 47 | 100.0% |



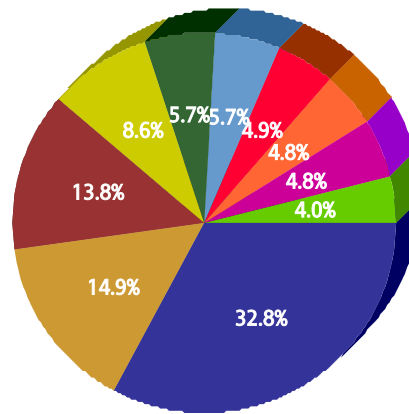
City of Dallas Service Level Performance Report by Council District

for 02

March 2007

Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| Smoke Detector Request - DFD | 492 |
| High Weeds - DCC | 224 |
| Litter - DCC | 208 |
| Animal - Loose Aggressive - DCC | 129 |
| Recycling ROLL CART Registration - SAN | 86 |
| Dead Animal Pick Up - SAN | 85 |
| Illegal Garbage/Placement - DCC | 74 |
| Animal - Confined - DCC | 72 |
| Fire Inspection - DFD | 72 |
| Roll Cart - SAN | 60 |



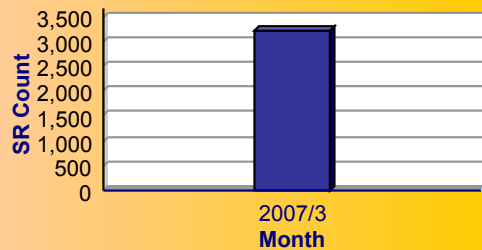
Service

- Smoke Detector Request - DFD
- High Weeds - DCC
- Litter - DCC
- Animal - Loose Aggressive - DCC
- Recycling ROLL CART Registration - SAN
- Dead Animal Pick Up - SAN
- Illegal Garbage/Placement - DCC
- Animal - Confined - DCC
- Fire Inspection - DFD
- Roll Cart - SAN

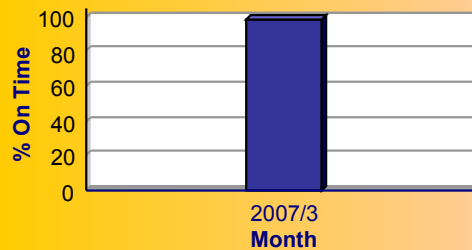
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 3,205 | 2,051 | 2,029 | 98.9% | 1,154 | 1,124 | 97.4% | 98.4% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

for 02

March 2007

Performance on the Top 20 by SR Volume Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|------------|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| 1 | Smoke Detector Request - DFD | 492 | 208 | 189 | 90.9% | 30 | 5.3 | 284 | 57.7% | 284 | 100.0% | 473 | 96.1% |
| 2 | High Weeds - DCC | 224 | 173 | 173 | 100.0% | 38 | 7.2 | 51 | 22.8% | 51 | 100.0% | 224 | 100.0% |
| 3 | Litter - DCC | 208 | 134 | 134 | 100.0% | 38 | 8.9 | 74 | 35.6% | 74 | 100.0% | 208 | 100.0% |
| 4 | Animal - Loose Aggressive - DCC | 129 | 0 | 0 | N/A | 3 | 0.2 | 129 | 100.0% | 128 | 99.2% | 128 | 99.2% |
| 5 | Recycling ROLL CART Registration - SAN | 86 | 85 | 85 | 100.0% | 365 | 0.0 | 1 | 1.2% | 1 | 100.0% | 86 | 100.0% |
| 6 | Dead Animal Pick Up - SAN | 85 | 0 | 0 | N/A | 1 | 0.3 | 85 | 100.0% | 84 | 98.8% | 84 | 98.8% |
| 7 | Illegal Garbage/Placement - DCC | 74 | 23 | 23 | 100.0% | 60 | 10.2 | 51 | 68.9% | 51 | 100.0% | 74 | 100.0% |
| 8 | Animal - Confined - DCC | 72 | 0 | 0 | N/A | 3 | 0.2 | 72 | 100.0% | 70 | 97.2% | 70 | 97.2% |
| 9 | Fire Inspection - DFD | 72 | 53 | 53 | 100.0% | 60 | 3.3 | 19 | 26.4% | 19 | 100.0% | 72 | 100.0% |
| 10 | Roll Cart - SAN | 60 | 11 | 11 | 100.0% | 10 | 4.7 | 49 | 81.7% | 47 | 95.9% | 58 | 96.7% |
| 11 | Garbage - Missed - SAN | 59 | 2 | 2 | 100.0% | 6 | 1.8 | 57 | 96.6% | 56 | 98.2% | 58 | 98.3% |
| 12 | Street Spillage/Debris in Right of Way-Hazardous-STS | 59 | 2 | 0 | 0.0% | 1 | 0.0 | 57 | 96.6% | 57 | 100.0% | 57 | 96.6% |
| 13 | Illegal Outside Storage - DCC | 57 | 35 | 35 | 100.0% | 38 | 11.1 | 22 | 38.6% | 22 | 100.0% | 57 | 100.0% |
| 14 | Substandard Structure - DCC | 56 | 50 | 50 | 100.0% | 365 | 6.0 | 6 | 10.7% | 6 | 100.0% | 56 | 100.0% |
| 15 | Animal - Sick/Injured - DCC | 55 | 0 | 0 | N/A | 3 | 0.2 | 55 | 100.0% | 55 | 100.0% | 55 | 100.0% |
| 16 | Junk Motor Vehicle - DCC | 54 | 44 | 44 | 100.0% | 126 | 12.5 | 10 | 18.5% | 10 | 100.0% | 54 | 100.0% |
| 17 | Graffiti Private Property - Residential/Commercial | 50 | 32 | 32 | 100.0% | 90 | 9.3 | 18 | 36.0% | 18 | 100.0% | 50 | 100.0% |
| 18 | Animal - Loose - DCC | 50 | 41 | 41 | 100.0% | 40 | 21.2 | 9 | 18.0% | 9 | 100.0% | 50 | 100.0% |
| 19 | 24 Hour Parking/Parking Violations - DPD | 50 | 5 | 5 | 100.0% | 10 | 4.3 | 45 | 90.0% | 44 | 97.8% | 49 | 98.0% |
| 20 | Recyclable Collection Missed (Residential) - SAN | 42 | 1 | 1 | 100.0% | 3 | 1.2 | 41 | 97.6% | 41 | 100.0% | 42 | 100.0% |

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NOTE: Values represent status as of the run date and time.



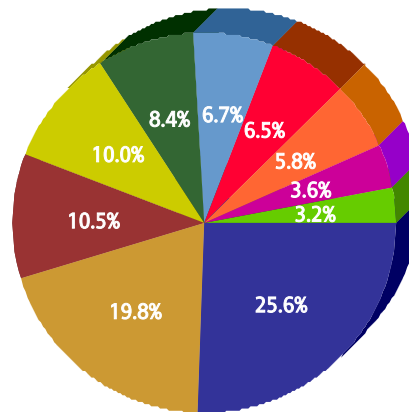
City of Dallas Service Level Performance Report by Council District

for 03

March 2007

Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| High Weeds - DCC | 499 |
| Litter - DCC | 387 |
| Animal - Loose Aggressive - DCC | 204 |
| Recycling ROLL CART Registration - SAN | 196 |
| Roll Cart - SAN | 164 |
| Junk Motor Vehicle - DCC | 130 |
| Dead Animal Pick Up - SAN | 126 |
| Animal - Confined - DCC | 114 |
| Animal - Sick/Injured - DCC | 70 |
| Animal - Loose - DCC | 62 |



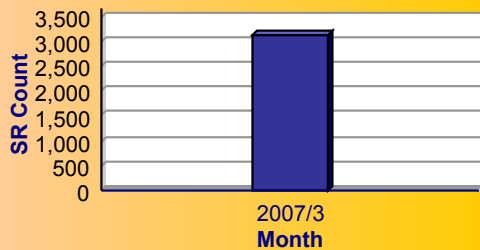
Service

- High Weeds - DCC
- Litter - DCC
- Animal - Loose Aggressive - DCC
- Recycling ROLL CART Registration - SAN
- Roll Cart - SAN
- Junk Motor Vehicle - DCC
- Dead Animal Pick Up - SAN
- Animal - Confined - DCC
- Animal - Sick/Injured - DCC
- Animal - Loose - DCC

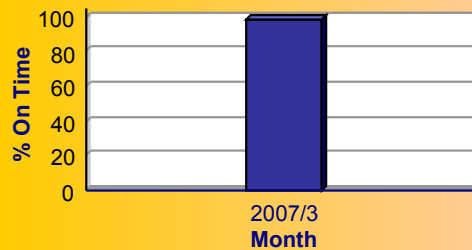
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 3,144 | 1,704 | 1,679 | 98.5% | 1,440 | 1,431 | 99.4% | 98.9% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

for 03

March 2007

Performance on the Top 20 by SR Volume Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|------------|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| 1 | High Weeds - DCC | 499 | 412 | 412 | 100.0% | 38 | 10.4 | 87 | 17.4% | 87 | 100.0% | 499 | 100.0% |
| 2 | Litter - DCC | 387 | 318 | 318 | 100.0% | 38 | 13.7 | 69 | 17.8% | 69 | 100.0% | 387 | 100.0% |
| 3 | Animal - Loose Aggressive - DCC | 204 | 0 | 0 | N/A | 3 | 0.5 | 204 | 100.0% | 202 | 99.0% | 202 | 99.0% |
| 4 | Recycling ROLL CART Registration - SAN | 196 | 184 | 184 | 100.0% | 365 | 2.9 | 12 | 6.1% | 12 | 100.0% | 196 | 100.0% |
| 5 | Roll Cart - SAN | 164 | 41 | 40 | 97.6% | 10 | 5.8 | 123 | 75.0% | 123 | 100.0% | 163 | 99.4% |
| 6 | Junk Motor Vehicle - DCC | 130 | 107 | 107 | 100.0% | 126 | 8.4 | 23 | 17.7% | 23 | 100.0% | 130 | 100.0% |
| 7 | Dead Animal Pick Up - SAN | 126 | 0 | 0 | N/A | 1 | 0.4 | 126 | 100.0% | 125 | 99.2% | 125 | 99.2% |
| 8 | Animal - Confined - DCC | 114 | 1 | 1 | 100.0% | 3 | 0.2 | 113 | 99.1% | 112 | 99.1% | 113 | 99.1% |
| 9 | Animal - Sick/Injured - DCC | 70 | 1 | 1 | 100.0% | 3 | 0.2 | 69 | 98.6% | 68 | 98.6% | 69 | 98.6% |
| 10 | Animal - Loose - DCC | 62 | 45 | 45 | 100.0% | 40 | 14.9 | 17 | 27.4% | 17 | 100.0% | 62 | 100.0% |
| 11 | Substandard Structure - DCC | 60 | 52 | 52 | 100.0% | 365 | 6.4 | 8 | 13.3% | 8 | 100.0% | 60 | 100.0% |
| 12 | Bulky Trash Violations - DCC | 58 | 7 | 7 | 100.0% | 14 | 5.0 | 51 | 87.9% | 48 | 94.1% | 55 | 94.8% |
| 13 | Illegal Outside Storage - DCC | 57 | 37 | 37 | 100.0% | 38 | 9.6 | 20 | 35.1% | 20 | 100.0% | 57 | 100.0% |
| 14 | 24 Hour Parking/Parking Violations - DPD | 57 | 8 | 8 | 100.0% | 10 | 4.0 | 49 | 86.0% | 48 | 98.0% | 56 | 98.2% |
| 15 | Street Spillage/Debris in Right of Way-Hazardous-STS | 56 | 1 | 0 | 0.0% | 1 | 0.3 | 55 | 98.2% | 54 | 98.2% | 54 | 96.4% |
| 16 | Illegal Garbage/Placement - DCC | 48 | 36 | 36 | 100.0% | 60 | 11.8 | 12 | 25.0% | 12 | 100.0% | 48 | 100.0% |
| 17 | Recyclable Collection Missed (Residential) - SAN | 48 | 0 | 0 | N/A | 3 | 1.1 | 48 | 100.0% | 48 | 100.0% | 48 | 100.0% |
| 18 | Obstruction Alley/Sidewalk/Street - DCC | 40 | 21 | 21 | 100.0% | 60 | 9.9 | 19 | 47.5% | 19 | 100.0% | 40 | 100.0% |
| 19 | Tree down/low limbs - Emergency-STS | 38 | 6 | 6 | 100.0% | 5 | 0.2 | 32 | 84.2% | 32 | 100.0% | 38 | 100.0% |
| 20 | Garbage - Missed - SAN | 33 | 3 | 3 | 100.0% | 6 | 2.1 | 30 | 90.9% | 29 | 96.7% | 32 | 97.0% |



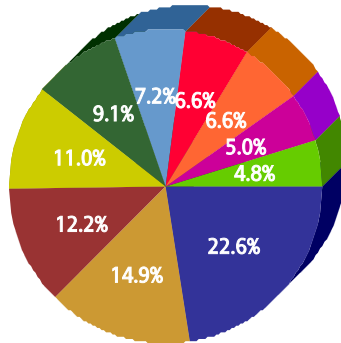
City of Dallas Service Level Performance Report by Council District

for 04

March 2007

Top 10 Services

| SR Type | Service Request Count |
|---|-----------------------|
| High Weeds - DCC | 474 |
| Animal - Loose Aggressive - DCC | 313 |
| Litter - DCC | 256 |
| Dead Animal Pick Up - SAN | 231 |
| Roll Cart - SAN | 192 |
| Recycling ROLL CART Registration - SAN | 151 |
| Animal - Confined - DCC | 139 |
| Junk Motor Vehicle - DCC | 139 |
| Animal - Sick/Injured - DCC | 106 |
| Parking - Unapproved Surface - Eve/Weekends - DCC | 100 |



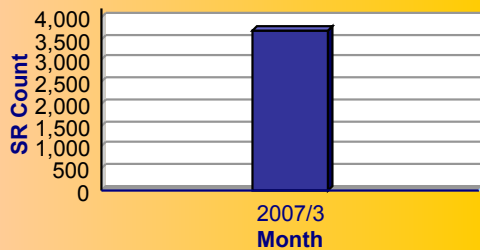
Service

- High Weeds - DCC
- Animal - Loose Aggressive - DCC
- Litter - DCC
- Dead Animal Pick Up - SAN
- Roll Cart - SAN
- Recycling ROLL CART Registration - SAN
- Animal - Confined - DCC
- Junk Motor Vehicle - DCC
- Animal - Sick/Injured - DCC
- Parking - Unapproved Surface - Eve/Weekends - DCC

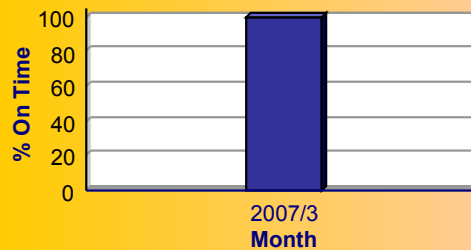
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 3,660 | 2,346 | 2,328 | 99.2% | 1,314 | 1,307 | 99.5% | 99.3% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

for 04

March 2007

Performance on the Top 20 by SR Volume Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|------------|---|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| 1 | High Weeds - DCC | 474 | 392 | 392 | 100.0% | 38 | 5.8 | 82 | 17.3% | 82 | 100.0% | 474 | 100.0% |
| 2 | Animal - Loose Aggressive - DCC | 313 | 1 | 1 | 100.0% | 3 | 0.3 | 312 | 99.7% | 312 | 100.0% | 313 | 100.0% |
| 3 | Litter - DCC | 256 | 143 | 143 | 100.0% | 38 | 9.5 | 113 | 44.1% | 113 | 100.0% | 256 | 100.0% |
| 4 | Dead Animal Pick Up - SAN | 231 | 3 | 0 | 0.0% | 1 | 0.3 | 228 | 98.7% | 226 | 99.1% | 226 | 97.8% |
| 5 | Roll Cart - SAN | 192 | 36 | 36 | 100.0% | 10 | 3.9 | 156 | 81.2% | 156 | 100.0% | 192 | 100.0% |
| 6 | Recycling ROLL CART Registration - SAN | 151 | 144 | 144 | 100.0% | 365 | 0.6 | 7 | 4.6% | 7 | 100.0% | 151 | 100.0% |
| 7 | Animal - Confined - DCC | 139 | 2 | 2 | 100.0% | 3 | 0.2 | 137 | 98.6% | 136 | 99.3% | 138 | 99.3% |
| 8 | Junk Motor Vehicle - DCC | 139 | 125 | 125 | 100.0% | 126 | 6.9 | 14 | 10.1% | 14 | 100.0% | 139 | 100.0% |
| 9 | Animal - Sick/Injured - DCC | 106 | 0 | 0 | N/A | 3 | 0.2 | 106 | 100.0% | 106 | 100.0% | 106 | 100.0% |
| 10 | Parking - Unapproved Surface - Eve/Weekends - DCC | 100 | 0 | 0 | N/A | 10 | 0.7 | 100 | 100.0% | 100 | 100.0% | 100 | 100.0% |
| 11 | Substandard Structure - DCC | 90 | 80 | 80 | 100.0% | 365 | 5.8 | 10 | 11.1% | 10 | 100.0% | 90 | 100.0% |
| 12 | Bulky Trash Violations - DCC | 87 | 4 | 4 | 100.0% | 14 | 4.0 | 83 | 95.4% | 78 | 94.0% | 82 | 94.3% |
| 13 | Illegal Outside Storage - DCC | 81 | 61 | 61 | 100.0% | 38 | 13.6 | 20 | 24.7% | 20 | 100.0% | 81 | 100.0% |
| 14 | 24 Hour Parking/Parking Violations - DPD | 80 | 11 | 11 | 100.0% | 10 | 3.9 | 69 | 86.2% | 69 | 100.0% | 80 | 100.0% |
| 15 | Animal - Loose - DCC | 78 | 58 | 58 | 100.0% | 40 | 18.8 | 20 | 25.6% | 20 | 100.0% | 78 | 100.0% |
| 16 | Garbage - Missed - SAN | 75 | 0 | 0 | N/A | 6 | 1.5 | 75 | 100.0% | 74 | 98.7% | 74 | 98.7% |
| 17 | Open and Vacant Structure - DCC | 59 | 16 | 16 | 100.0% | 30 | 6.7 | 43 | 72.9% | 43 | 100.0% | 59 | 100.0% |
| 18 | Dead Animal - Clinic Pick Up - SAN | 54 | 0 | 0 | N/A | 2 | 0.0 | 54 | 100.0% | 54 | 100.0% | 54 | 100.0% |
| 19 | Animal - Cruelty - DCC | 42 | 0 | 0 | N/A | 30 | 0.4 | 42 | 100.0% | 42 | 100.0% | 42 | 100.0% |
| 20 | Recyclable Collection Missed (Residential) - SAN | 42 | 1 | 1 | 100.0% | 3 | 1.3 | 41 | 97.6% | 40 | 97.6% | 41 | 97.6% |



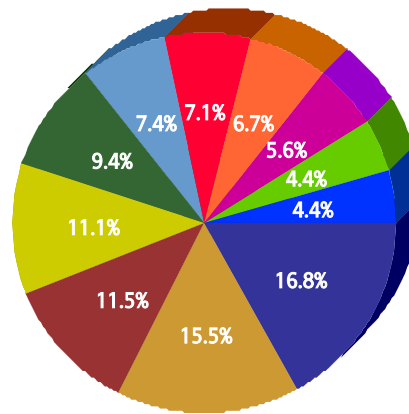
City of Dallas Service Level Performance Report by Council District

for 05

March 2007

Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| High Weeds - DCC | 321 |
| Animal - Loose Aggressive - DCC | 296 |
| Substandard Structure - DCC | 219 |
| Dead Animal Pick Up - SAN | 211 |
| Litter - DCC | 179 |
| Roll Cart - SAN | 141 |
| Junk Motor Vehicle - DCC | 136 |
| Recycling ROLL CART Registration - SAN | 128 |
| Animal - Confined - DCC | 107 |
| Animal - Loose - DCC | 84 |
| Animal - Sick/Injured - DCC | 84 |



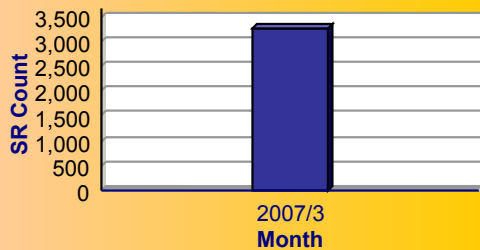
Service

- High Weeds - DCC
- Animal - Loose Aggressive - DCC
- Substandard Structure - DCC
- Dead Animal Pick Up - SAN
- Litter - DCC
- Roll Cart - SAN
- Junk Motor Vehicle - DCC
- Recycling ROLL CART Registration - SAN
- Animal - Confined - DCC
- Animal - Loose - DCC
- Animal - Sick/Injured - DCC

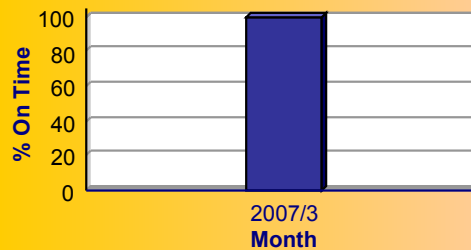
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 3,273 | 1,995 | 1,984 | 99.4% | 1,278 | 1,266 | 99.1% | 99.3% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

for 05

March 2007

Performance on the Top 20 by SR Volume Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|------------|---|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| 1 | High Weeds - DCC | 321 | 290 | 290 | 100.0% | 38 | 7.2 | 31 | 9.7% | 31 | 100.0% | 321 | 100.0% |
| 2 | Animal - Loose Aggressive - DCC | 296 | 9 | 9 | 100.0% | 3 | 0.3 | 287 | 97.0% | 287 | 100.0% | 296 | 100.0% |
| 3 | Substandard Structure - DCC | 219 | 178 | 178 | 100.0% | 365 | 4.5 | 41 | 18.7% | 41 | 100.0% | 219 | 100.0% |
| 4 | Dead Animal Pick Up - SAN | 211 | 4 | 0 | 0.0% | 1 | 0.3 | 207 | 98.1% | 204 | 98.6% | 204 | 96.7% |
| 5 | Litter - DCC | 179 | 99 | 99 | 100.0% | 38 | 8.9 | 80 | 44.7% | 80 | 100.0% | 179 | 100.0% |
| 6 | Roll Cart - SAN | 141 | 40 | 40 | 100.0% | 10 | 4.4 | 101 | 71.6% | 101 | 100.0% | 141 | 100.0% |
| 7 | Junk Motor Vehicle - DCC | 136 | 117 | 117 | 100.0% | 126 | 9.9 | 19 | 14.0% | 19 | 100.0% | 136 | 100.0% |
| 8 | Recycling ROLL CART Registration - SAN | 128 | 115 | 115 | 100.0% | 365 | 0.1 | 13 | 10.2% | 13 | 100.0% | 128 | 100.0% |
| 9 | Animal - Confined - DCC | 107 | 1 | 1 | 100.0% | 3 | 0.4 | 106 | 99.1% | 104 | 98.1% | 105 | 98.1% |
| 10 | Animal - Loose - DCC | 84 | 58 | 58 | 100.0% | 40 | 19.5 | 26 | 31.0% | 26 | 100.0% | 84 | 100.0% |
| 11 | Animal - Sick/Injured - DCC | 84 | 0 | 0 | N/A | 3 | 0.2 | 84 | 100.0% | 84 | 100.0% | 84 | 100.0% |
| 12 | 24 Hour Parking/Parking Violations - DPD | 83 | 7 | 7 | 100.0% | 10 | 3.5 | 76 | 91.6% | 76 | 100.0% | 83 | 100.0% |
| 13 | Garbage - Missed - SAN | 74 | 1 | 1 | 100.0% | 6 | 1.5 | 73 | 98.6% | 73 | 100.0% | 74 | 100.0% |
| 14 | Illegal Garbage/Placement - DCC | 61 | 30 | 30 | 100.0% | 60 | 6.4 | 31 | 50.8% | 31 | 100.0% | 61 | 100.0% |
| 15 | Illegal Outside Storage - DCC | 57 | 40 | 40 | 100.0% | 38 | 11.4 | 17 | 29.8% | 17 | 100.0% | 57 | 100.0% |
| 16 | Parking - Unapproved Surface - Eve/Weekends - DCC | 53 | 0 | 0 | N/A | 10 | 0.8 | 53 | 100.0% | 53 | 100.0% | 53 | 100.0% |
| 17 | Open and Vacant Structure - DCC | 46 | 18 | 18 | 100.0% | 30 | 6.4 | 28 | 60.9% | 28 | 100.0% | 46 | 100.0% |
| 18 | Motor Vehicle Repair Violation - DCC | 42 | 4 | 4 | 100.0% | 40 | 4.1 | 38 | 90.5% | 38 | 100.0% | 42 | 100.0% |
| 19 | Bulky Trash Violations - DCC | 41 | 7 | 5 | 71.4% | 14 | 5.2 | 34 | 82.9% | 33 | 97.1% | 38 | 92.7% |
| 20 | Street Repair - Routine-ST5 | 41 | 10 | 10 | 100.0% | 90 | 4.1 | 31 | 75.6% | 31 | 100.0% | 41 | 100.0% |



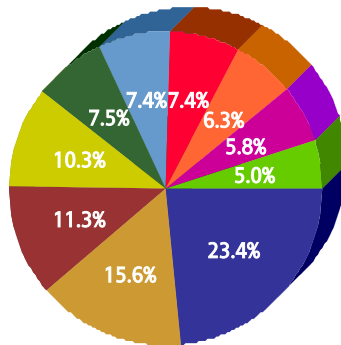
City of Dallas Service Level Performance Report by Council District

for 06

March 2007

Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| High Weeds - DCC | 293 |
| Litter - DCC | 195 |
| Animal - Loose Aggressive - DCC | 141 |
| Junk Motor Vehicle - DCC | 129 |
| Illegal Outside Storage - DCC | 94 |
| Dead Animal Pick Up - SAN | 93 |
| Motor Vehicle Repair Violation - DCC | 93 |
| Street Spillage/Debris in Right of Way-Hazardous-STs | 79 |
| Substandard Structure - DCC | 73 |
| Recycling ROLL CART Registration - SAN | 63 |



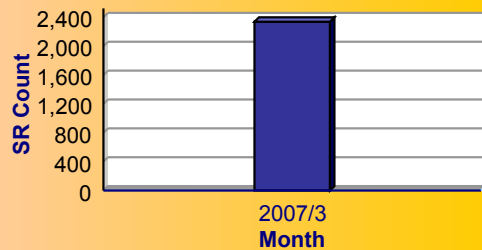
Service

- High Weeds - DCC
- Litter - DCC
- Animal - Loose Aggressive - DCC
- Junk Motor Vehicle - DCC
- Illegal Outside Storage - DCC
- Dead Animal Pick Up - SAN
- Motor Vehicle Repair Violation - DCC
- Street Spillage/Debris in Right of Way-Hazardous-STs
- Substandard Structure - DCC
- Recycling ROLL CART Registration - SAN

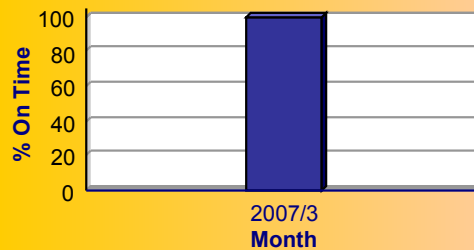
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 2,341 | 1,398 | 1,387 | 99.2% | 943 | 938 | 99.5% | 99.3% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

for 06

March 2007

Performance on the Top 20 by SR Volume Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|------------|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| 1 | High Weeds - DCC | 293 | 213 | 213 | 100.0% | 38 | 6.9 | 80 | 27.3% | 80 | 100.0% | 293 | 100.0% |
| 2 | Litter - DCC | 195 | 139 | 139 | 100.0% | 38 | 6.1 | 56 | 28.7% | 56 | 100.0% | 195 | 100.0% |
| 3 | Animal - Loose Aggressive - DCC | 141 | 1 | 1 | 100.0% | 3 | 0.2 | 140 | 99.3% | 140 | 100.0% | 141 | 100.0% |
| 4 | Junk Motor Vehicle - DCC | 129 | 108 | 108 | 100.0% | 126 | 8.0 | 21 | 16.3% | 21 | 100.0% | 129 | 100.0% |
| 5 | Illegal Outside Storage - DCC | 94 | 74 | 74 | 100.0% | 38 | 11.1 | 20 | 21.3% | 20 | 100.0% | 94 | 100.0% |
| 6 | Motor Vehicle Repair Violation - DCC | 93 | 7 | 7 | 100.0% | 40 | 2.6 | 86 | 92.5% | 86 | 100.0% | 93 | 100.0% |
| 7 | Dead Animal Pick Up - SAN | 93 | 0 | 0 | N/A | 1 | 0.4 | 93 | 100.0% | 90 | 96.8% | 90 | 96.8% |
| 8 | Street Spillage/Debris in Right of Way-Hazardous-ST5 | 79 | 1 | 0 | 0.0% | 1 | 0.1 | 78 | 98.7% | 77 | 98.7% | 77 | 97.5% |
| 9 | Substandard Structure - DCC | 73 | 68 | 68 | 100.0% | 365 | 10.0 | 5 | 6.8% | 5 | 100.0% | 73 | 100.0% |
| 10 | Recycling ROLL CART Registration - SAN | 63 | 60 | 60 | 100.0% | 365 | 11.0 | 3 | 4.8% | 3 | 100.0% | 63 | 100.0% |
| 11 | Animal - Confined - DCC | 58 | 1 | 0 | 0.0% | 3 | 0.4 | 57 | 98.3% | 57 | 100.0% | 57 | 98.3% |
| 12 | Dumpster Violation - DCC | 56 | 45 | 45 | 100.0% | 60 | 6.8 | 11 | 19.6% | 11 | 100.0% | 56 | 100.0% |
| 13 | 24 Hour Parking/Parking Violations - DPD | 53 | 16 | 15 | 93.8% | 10 | 5.8 | 37 | 69.8% | 37 | 100.0% | 52 | 98.1% |
| 14 | Animal - Sick/Injured - DCC | 50 | 0 | 0 | N/A | 3 | 0.0 | 50 | 100.0% | 50 | 100.0% | 50 | 100.0% |
| 15 | Animal - Loose - DCC | 45 | 31 | 31 | 100.0% | 40 | 20.5 | 14 | 31.1% | 14 | 100.0% | 45 | 100.0% |
| 16 | Roll Cart - SAN | 44 | 7 | 7 | 100.0% | 10 | 6.5 | 37 | 84.1% | 36 | 97.3% | 43 | 97.7% |
| 17 | Bulky Trash Violations - DCC | 40 | 3 | 3 | 100.0% | 14 | 1.8 | 37 | 92.5% | 37 | 100.0% | 40 | 100.0% |
| 18 | Fire Inspection - DFD | 37 | 23 | 23 | 100.0% | 60 | 3.8 | 14 | 37.8% | 14 | 100.0% | 37 | 100.0% |
| 19 | Recyclable Collection Missed (Residential) - SAN | 35 | 0 | 0 | N/A | 3 | 1.5 | 35 | 100.0% | 35 | 100.0% | 35 | 100.0% |
| 20 | Street Repair - Routine-ST5 | 24 | 10 | 10 | 100.0% | 90 | 3.4 | 14 | 58.3% | 14 | 100.0% | 24 | 100.0% |

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NOTE: Values represent status as of the run date and time.



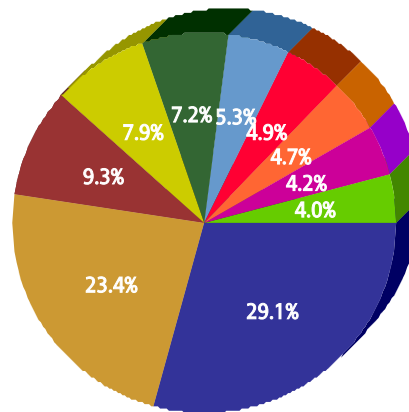
City of Dallas Service Level Performance Report by Council District

for 07

March 2007

Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| High Weeds - DCC | 736 |
| Litter - DCC | 591 |
| Animal - Loose Aggressive - DCC | 234 |
| Substandard Structure - DCC | 199 |
| Dead Animal Pick Up - SAN | 183 |
| Roll Cart - SAN | 133 |
| Junk Motor Vehicle - DCC | 125 |
| Recycling ROLL CART Registration - SAN | 118 |
| Bulky Trash Violations - DCC | 106 |
| Animal - Confined - DCC | 102 |



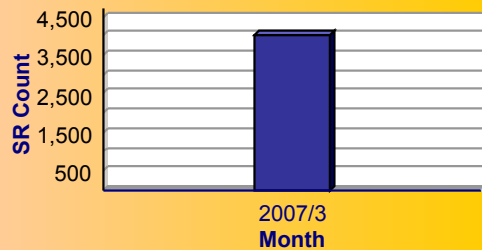
Service

- High Weeds - DCC
- Litter - DCC
- Animal - Loose Aggressive - DCC
- Substandard Structure - DCC
- Dead Animal Pick Up - SAN
- Roll Cart - SAN
- Junk Motor Vehicle - DCC
- Recycling ROLL CART Registration - SAN
- Bulky Trash Violations - DCC
- Animal - Confined - DCC

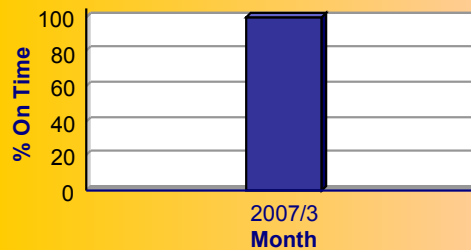
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 4,024 | 2,425 | 2,408 | 99.3% | 1,599 | 1,592 | 99.6% | 99.4% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

for 07

March 2007

Performance on the Top 20 by SR Volume Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|------------|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| 1 | High Weeds - DCC | 736 | 538 | 538 | 100.0% | 38 | 6.2 | 198 | 26.9% | 198 | 100.0% | 736 | 100.0% |
| 2 | Litter - DCC | 591 | 312 | 312 | 100.0% | 38 | 6.7 | 279 | 47.2% | 279 | 100.0% | 591 | 100.0% |
| 3 | Animal - Loose Aggressive - DCC | 234 | 4 | 4 | 100.0% | 3 | 0.2 | 230 | 98.3% | 229 | 99.6% | 233 | 99.6% |
| 4 | Substandard Structure - DCC | 199 | 164 | 164 | 100.0% | 365 | 7.5 | 35 | 17.6% | 35 | 100.0% | 199 | 100.0% |
| 5 | Dead Animal Pick Up - SAN | 183 | 2 | 0 | 0.0% | 1 | 0.4 | 181 | 98.9% | 180 | 99.4% | 180 | 98.4% |
| 6 | Roll Cart - SAN | 133 | 20 | 20 | 100.0% | 10 | 3.8 | 113 | 85.0% | 113 | 100.0% | 133 | 100.0% |
| 7 | Junk Motor Vehicle - DCC | 125 | 98 | 98 | 100.0% | 126 | 9.6 | 27 | 21.6% | 27 | 100.0% | 125 | 100.0% |
| 8 | Recycling ROLL CART Registration - SAN | 118 | 115 | 115 | 100.0% | 365 | 2.0 | 3 | 2.5% | 3 | 100.0% | 118 | 100.0% |
| 9 | Bulky Trash Violations - DCC | 106 | 16 | 16 | 100.0% | 14 | 3.4 | 90 | 84.9% | 90 | 100.0% | 106 | 100.0% |
| 10 | Animal - Confined - DCC | 102 | 1 | 1 | 100.0% | 3 | 0.3 | 101 | 99.0% | 101 | 100.0% | 102 | 100.0% |
| 11 | Animal - Sick/Injured - DCC | 81 | 1 | 1 | 100.0% | 3 | 0.1 | 80 | 98.8% | 80 | 100.0% | 81 | 100.0% |
| 12 | 24 Hour Parking/Parking Violations - DPD | 73 | 4 | 4 | 100.0% | 10 | 3.2 | 69 | 94.5% | 68 | 98.6% | 72 | 98.6% |
| 13 | Parking - Unapproved Surface - Eve/Weekends - DCC | 72 | 2 | 2 | 100.0% | 10 | 0.4 | 70 | 97.2% | 70 | 100.0% | 72 | 100.0% |
| 14 | Open and Vacant Structure - DCC | 68 | 19 | 19 | 100.0% | 30 | 4.6 | 49 | 72.1% | 49 | 100.0% | 68 | 100.0% |
| 15 | Street Spillage/Debris in Right of Way-Hazardous-STS | 63 | 0 | 0 | N/A | 1 | 0.0 | 63 | 100.0% | 63 | 100.0% | 63 | 100.0% |
| 16 | Animal - Loose - DCC | 56 | 40 | 40 | 100.0% | 40 | 19.3 | 16 | 28.6% | 16 | 100.0% | 56 | 100.0% |
| 17 | Recyclable Collection Missed (Residential) - SAN | 46 | 0 | 0 | N/A | 3 | 1.2 | 46 | 100.0% | 46 | 100.0% | 46 | 100.0% |
| 18 | Illegal Outside Storage - DCC | 45 | 30 | 30 | 100.0% | 38 | 9.5 | 15 | 33.3% | 15 | 100.0% | 45 | 100.0% |
| 19 | Animal - Cruelty - DCC | 43 | 1 | 1 | 100.0% | 30 | 0.4 | 42 | 97.7% | 42 | 100.0% | 43 | 100.0% |
| 20 | Garbage - Missed - SAN | 35 | 0 | 0 | N/A | 6 | 1.0 | 35 | 100.0% | 34 | 97.1% | 34 | 97.1% |
| 21 | Pothole - Hazardous-STS | 35 | 0 | 0 | N/A | 1 | 0.0 | 35 | 100.0% | 35 | 100.0% | 35 | 100.0% |



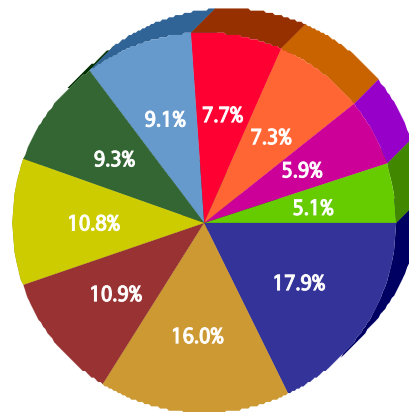
City of Dallas Service Level Performance Report by Council District

for 08

March 2007

Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| Animal - Loose Aggressive - DCC | 331 |
| High Weeds - DCC | 297 |
| Animal - Confined - DCC | 201 |
| Dead Animal Pick Up - SAN | 199 |
| Litter - DCC | 172 |
| Roll Cart - SAN | 169 |
| Junk Motor Vehicle - DCC | 143 |
| Substandard Structure - DCC | 136 |
| Recycling ROLL CART Registration - SAN | 109 |
| Animal - Sick/Injured - DCC | 94 |



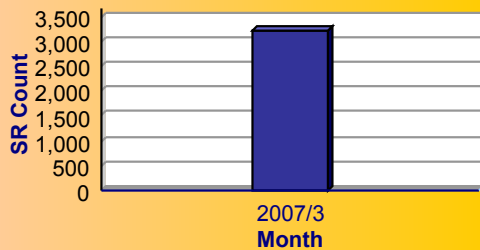
Service

- Animal - Loose Aggressive - DCC
- High Weeds - DCC
- Animal - Confined - DCC
- Dead Animal Pick Up - SAN
- Litter - DCC
- Roll Cart - SAN
- Junk Motor Vehicle - DCC
- Substandard Structure - DCC
- Recycling ROLL CART Registration - SAN
- Animal - Sick/Injured - DCC

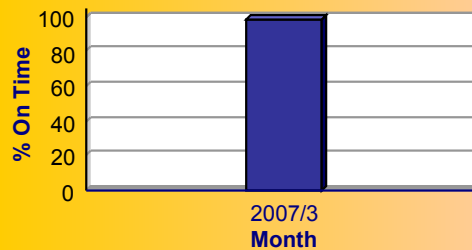
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 3,216 | 2,143 | 2,122 | 99.0% | 1,073 | 1,059 | 98.7% | 98.9% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

for 08

March 2007

Performance on the Top 20 by SR Volume Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|------------|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| 1 | Animal - Loose Aggressive - DCC | 331 | 10 | 10 | 100.0% | 3 | 0.4 | 321 | 97.0% | 318 | 99.1% | 328 | 99.1% |
| 2 | High Weeds - DCC | 297 | 247 | 247 | 100.0% | 38 | 6.0 | 50 | 16.8% | 50 | 100.0% | 297 | 100.0% |
| 3 | Animal - Confined - DCC | 201 | 3 | 3 | 100.0% | 3 | 0.4 | 198 | 98.5% | 196 | 99.0% | 199 | 99.0% |
| 4 | Dead Animal Pick Up - SAN | 199 | 2 | 0 | 0.0% | 1 | 0.3 | 197 | 99.0% | 195 | 99.0% | 195 | 98.0% |
| 5 | Litter - DCC | 172 | 89 | 89 | 100.0% | 38 | 12.4 | 83 | 48.3% | 83 | 100.0% | 172 | 100.0% |
| 6 | Roll Cart - SAN | 169 | 28 | 27 | 96.4% | 10 | 3.8 | 141 | 83.4% | 141 | 100.0% | 168 | 99.4% |
| 7 | Junk Motor Vehicle - DCC | 143 | 118 | 118 | 100.0% | 126 | 11.2 | 25 | 17.5% | 25 | 100.0% | 143 | 100.0% |
| 8 | Substandard Structure - DCC | 136 | 113 | 113 | 100.0% | 365 | 5.2 | 23 | 16.9% | 23 | 100.0% | 136 | 100.0% |
| 9 | Recycling ROLL CART Registration - SAN | 109 | 96 | 96 | 100.0% | 365 | 3.0 | 13 | 11.9% | 13 | 100.0% | 109 | 100.0% |
| 10 | Animal - Sick/Injured - DCC | 94 | 2 | 2 | 100.0% | 3 | 0.3 | 92 | 97.9% | 91 | 98.9% | 93 | 98.9% |
| 11 | Animal - Loose - DCC | 85 | 68 | 68 | 100.0% | 40 | 17.2 | 17 | 20.0% | 17 | 100.0% | 85 | 100.0% |
| 12 | Parking - Unapproved Surface - Eve/Weekends - DCC | 81 | 3 | 3 | 100.0% | 10 | 0.7 | 78 | 96.3% | 78 | 100.0% | 81 | 100.0% |
| 13 | Garbage - Missed - SAN | 81 | 0 | 0 | N/A | 6 | 2.0 | 81 | 100.0% | 80 | 98.8% | 80 | 98.8% |
| 14 | 24 Hour Parking/Parking Violations - DPD | 62 | 2 | 2 | 100.0% | 10 | 3.2 | 60 | 96.8% | 60 | 100.0% | 62 | 100.0% |
| 15 | Street Spillage/Debris in Right of Way-Hazardous-STs | 57 | 0 | 0 | N/A | 1 | 0.0 | 57 | 100.0% | 57 | 100.0% | 57 | 100.0% |
| 16 | Illegal Outside Storage - DCC | 52 | 38 | 38 | 100.0% | 38 | 10.0 | 14 | 26.9% | 14 | 100.0% | 52 | 100.0% |
| 17 | Animal Trap Request - DCC | 47 | 26 | 26 | 100.0% | 30 | 5.9 | 21 | 44.7% | 21 | 100.0% | 47 | 100.0% |
| 18 | Animal - Cruelty - DCC | 44 | 1 | 1 | 100.0% | 30 | 0.4 | 43 | 97.7% | 43 | 100.0% | 44 | 100.0% |
| 19 | Bulky Trash Violations - DCC | 37 | 3 | 2 | 66.7% | 14 | 4.2 | 34 | 91.9% | 33 | 97.1% | 35 | 94.6% |
| 20 | Street Lighting - Maintenance - PWT | 37 | 0 | 0 | N/A | 4 | 1.0 | 37 | 100.0% | 36 | 97.3% | 36 | 97.3% |



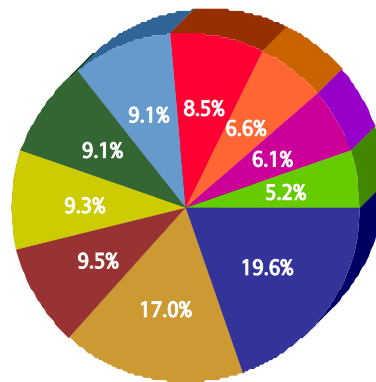
City of Dallas Service Level Performance Report by Council District

for 09

March 2007

Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| Recycling ROLL CART Registration - SAN | 300 |
| High Weeds - DCC | 260 |
| Litter - DCC | 145 |
| Roll Cart - SAN | 142 |
| Animal - Loose Aggressive - DCC | 140 |
| Bulky Trash Violations - DCC | 140 |
| Dead Animal Pick Up - SAN | 130 |
| Animal - Confined - DCC | 101 |
| Recyclable Collection Missed (Residential) - SAN | 93 |
| Garbage - Missed - SAN | 80 |



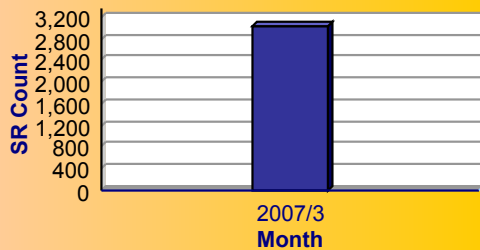
Service

- Recycling ROLL CART Registration - SAN
- High Weeds - DCC
- Litter - DCC
- Roll Cart - SAN
- Animal - Loose Aggressive - DCC
- Bulky Trash Violations - DCC
- Dead Animal Pick Up - SAN
- Animal - Confined - DCC
- Recyclable Collection Missed (Residential) - SAN
- Garbage - Missed - SAN

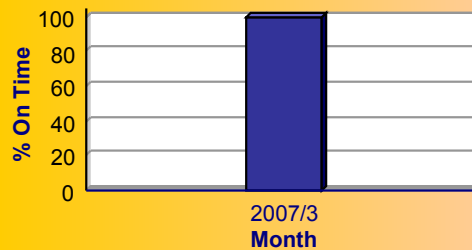
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 3,031 | 1,962 | 1,945 | 99.1% | 1,069 | 1,062 | 99.3% | 99.2% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

for 09

March 2007

Performance on the Top 20 by SR Volume Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|------------|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| 1 | Recycling ROLL CART Registration - SAN | 300 | 289 | 289 | 100.0% | 365 | 8.0 | 11 | 3.7% | 11 | 100.0% | 300 | 100.0% |
| 2 | High Weeds - DCC | 260 | 216 | 216 | 100.0% | 38 | 7.6 | 44 | 16.9% | 44 | 100.0% | 260 | 100.0% |
| 3 | Litter - DCC | 145 | 85 | 85 | 100.0% | 38 | 9.9 | 60 | 41.4% | 60 | 100.0% | 145 | 100.0% |
| 4 | Roll Cart - SAN | 142 | 28 | 27 | 96.4% | 10 | 6.2 | 114 | 80.3% | 111 | 97.4% | 138 | 97.2% |
| 5 | Bulky Trash Violations - DCC | 140 | 18 | 18 | 100.0% | 14 | 2.7 | 122 | 87.1% | 121 | 99.2% | 139 | 99.3% |
| 6 | Animal - Loose Aggressive - DCC | 140 | 3 | 3 | 100.0% | 3 | 0.2 | 137 | 97.9% | 137 | 100.0% | 140 | 100.0% |
| 7 | Dead Animal Pick Up - SAN | 130 | 1 | 0 | 0.0% | 1 | 0.2 | 129 | 99.2% | 128 | 99.2% | 128 | 98.5% |
| 8 | Animal - Confined - DCC | 101 | 2 | 1 | 50.0% | 3 | 0.2 | 99 | 98.0% | 99 | 100.0% | 100 | 99.0% |
| 9 | Recyclable Collection Missed (Residential) - SAN | 93 | 0 | 0 | N/A | 3 | 1.3 | 93 | 100.0% | 91 | 97.8% | 91 | 97.8% |
| 10 | Garbage - Missed - SAN | 80 | 5 | 5 | 100.0% | 6 | 2.6 | 75 | 93.8% | 71 | 94.7% | 76 | 95.0% |
| 11 | Junk Motor Vehicle - DCC | 73 | 35 | 35 | 100.0% | 126 | 7.9 | 38 | 52.1% | 38 | 100.0% | 73 | 100.0% |
| 12 | Illegal Garbage/Placement - DCC | 72 | 38 | 38 | 100.0% | 60 | 7.4 | 34 | 47.2% | 34 | 100.0% | 72 | 100.0% |
| 13 | 24 Hour Parking/Parking Violations - DPD | 54 | 5 | 5 | 100.0% | 10 | 2.9 | 49 | 90.7% | 49 | 100.0% | 54 | 100.0% |
| 14 | Obstruction Alley/Sidewalk/Street - DCC | 52 | 34 | 34 | 100.0% | 60 | 7.3 | 18 | 34.6% | 18 | 100.0% | 52 | 100.0% |
| 15 | Graffiti Private Property - Residential/Commercial | 49 | 24 | 24 | 100.0% | 90 | 7.5 | 25 | 51.0% | 25 | 100.0% | 49 | 100.0% |
| 16 | Animal - Sick/Injured - DCC | 48 | 0 | 0 | N/A | 3 | 0.2 | 48 | 100.0% | 48 | 100.0% | 48 | 100.0% |
| 17 | Illegal Outside Storage - DCC | 46 | 30 | 30 | 100.0% | 38 | 9.0 | 16 | 34.8% | 16 | 100.0% | 46 | 100.0% |
| 18 | Animal - Loose - DCC | 41 | 32 | 32 | 100.0% | 40 | 18.1 | 9 | 22.0% | 9 | 100.0% | 41 | 100.0% |
| 19 | Sanitation Property Damage - SAN | 35 | 23 | 23 | 100.0% | 28 | 15.5 | 12 | 34.3% | 12 | 100.0% | 35 | 100.0% |
| 20 | Traffic Signal - Flashing - PWT | 32 | 4 | 4 | 100.0% | 4 | 1.1 | 28 | 87.5% | 28 | 100.0% | 32 | 100.0% |



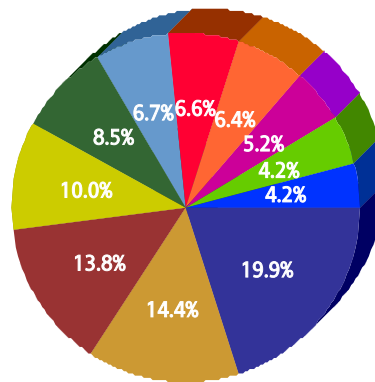
City of Dallas Service Level Performance Report by Council District

for 10

March 2007

Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| Recycling ROLL CART Registration - SAN | 207 |
| High Weeds - DCC | 149 |
| Obstruction Alley/Sidewalk/Street - DCC | 143 |
| Litter - DCC | 104 |
| Animal - Confined - DCC | 88 |
| Recyclable Collection Missed (Residential) - SAN | 70 |
| Roll Cart - SAN | 69 |
| Garbage - Missed - SAN | 66 |
| Bulky Trash Violations - DCC | 54 |
| Dead Animal Pick Up - SAN | 44 |
| Substandard Structure - DCC | 44 |



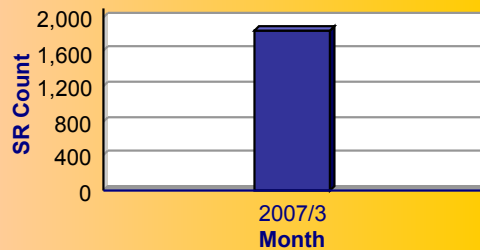
Service

- Recycling ROLL CART Registration - SAN
- High Weeds - DCC
- Obstruction Alley/Sidewalk/Street - DCC
- Litter - DCC
- Animal - Confined - DCC
- Recyclable Collection Missed (Residential) - SAN
- Roll Cart - SAN
- Garbage - Missed - SAN
- Bulky Trash Violations - DCC
- Dead Animal Pick Up - SAN
- Substandard Structure - DCC

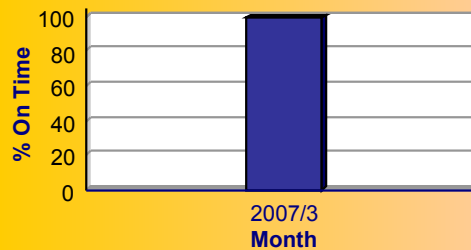
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 1,849 | 1,204 | 1,192 | 99.0% | 645 | 640 | 99.2% | 99.1% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

for 10

March 2007

Performance on the Top 20 by SR Volume Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|------------|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| 1 | Recycling ROLL CART Registration - SAN | 207 | 196 | 196 | 100.0% | 365 | 4.4 | 11 | 5.3% | 11 | 100.0% | 207 | 100.0% |
| 2 | High Weeds - DCC | 149 | 114 | 114 | 100.0% | 38 | 6.6 | 35 | 23.5% | 35 | 100.0% | 149 | 100.0% |
| 3 | Obstruction Alley/Sidewalk/Street - DCC | 143 | 55 | 55 | 100.0% | 60 | 12.3 | 88 | 61.5% | 88 | 100.0% | 143 | 100.0% |
| 4 | Litter - DCC | 104 | 35 | 35 | 100.0% | 38 | 13.0 | 69 | 66.3% | 69 | 100.0% | 104 | 100.0% |
| 5 | Animal - Confined - DCC | 88 | 0 | 0 | N/A | 3 | 0.2 | 88 | 100.0% | 88 | 100.0% | 88 | 100.0% |
| 6 | Recyclable Collection Missed (Residential) - SAN | 70 | 1 | 1 | 100.0% | 3 | 1.3 | 69 | 98.6% | 69 | 100.0% | 70 | 100.0% |
| 7 | Roll Cart - SAN | 69 | 23 | 23 | 100.0% | 10 | 7.2 | 46 | 66.7% | 44 | 95.7% | 67 | 97.1% |
| 8 | Garbage - Missed - SAN | 66 | 6 | 6 | 100.0% | 6 | 3.4 | 60 | 90.9% | 55 | 91.7% | 61 | 92.4% |
| 9 | Bulky Trash Violations - DCC | 54 | 1 | 1 | 100.0% | 14 | 2.0 | 53 | 98.1% | 52 | 98.1% | 53 | 98.1% |
| 10 | Substandard Structure - DCC | 44 | 36 | 36 | 100.0% | 365 | 9.0 | 8 | 18.2% | 8 | 100.0% | 44 | 100.0% |
| 11 | Dead Animal Pick Up - SAN | 44 | 1 | 0 | 0.0% | 1 | 0.3 | 43 | 97.7% | 43 | 100.0% | 43 | 97.7% |
| 12 | Street Spillage/Debris in Right of Way-Hazardous-STS | 39 | 0 | 0 | N/A | 1 | 0.1 | 39 | 100.0% | 39 | 100.0% | 39 | 100.0% |
| 13 | Animal - Loose Aggressive - DCC | 37 | 0 | 0 | N/A | 3 | 0.3 | 37 | 100.0% | 37 | 100.0% | 37 | 100.0% |
| 14 | Animal - Sick/Injured - DCC | 36 | 0 | 0 | N/A | 3 | 0.1 | 36 | 100.0% | 36 | 100.0% | 36 | 100.0% |
| 15 | Street Lighting - Maintenance - PWT | 31 | 2 | 2 | 100.0% | 4 | 0.6 | 29 | 93.5% | 29 | 100.0% | 31 | 100.0% |
| 16 | Illegal Outside Storage - DCC | 26 | 8 | 8 | 100.0% | 38 | 10.8 | 18 | 69.2% | 18 | 100.0% | 26 | 100.0% |
| 17 | 24 Hour Parking/Parking Violations - DPD | 26 | 2 | 2 | 100.0% | 10 | 2.6 | 24 | 92.3% | 24 | 100.0% | 26 | 100.0% |
| 18 | Graffiti Private Property - Residential/Commercial | 25 | 13 | 13 | 100.0% | 90 | 7.4 | 12 | 48.0% | 12 | 100.0% | 25 | 100.0% |
| 19 | Junk Motor Vehicle - DCC | 20 | 10 | 10 | 100.0% | 126 | 11.1 | 10 | 50.0% | 10 | 100.0% | 20 | 100.0% |
| 20 | Animal - Cruelty - DCC | 20 | 0 | 0 | N/A | 30 | 0.4 | 20 | 100.0% | 20 | 100.0% | 20 | 100.0% |



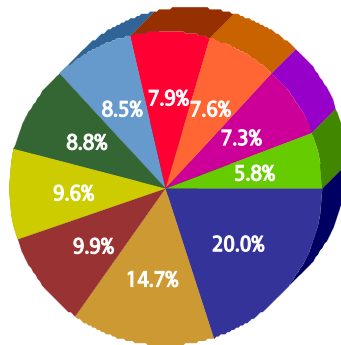
City of Dallas Service Level Performance Report by Council District

for 11

March 2007

Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| Recycling ROLL CART Registration - SAN | 132 |
| High Weeds - DCC | 97 |
| Roll Cart - SAN | 65 |
| Garbage - Missed - SAN | 63 |
| Street Spillage/Debris in Right of Way-Hazardous-STs | 58 |
| Recyclable Collection Missed (Residential) - SAN | 56 |
| Dead Animal Pick Up - SAN | 52 |
| Litter - DCC | 50 |
| Animal - Confined - DCC | 48 |
| Animal - Sick/Injured - DCC | 38 |



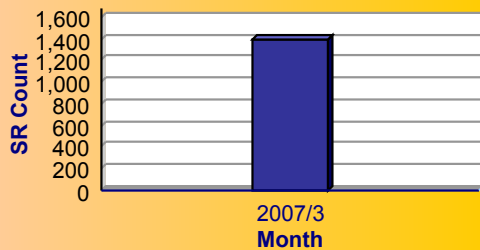
Service

- Recycling ROLL CART Registration - SAN
- High Weeds - DCC
- Roll Cart - SAN
- Garbage - Missed - SAN
- Street Spillage/Debris in Right of Way-Hazardous-STs
- Recyclable Collection Missed (Residential) - SAN
- Dead Animal Pick Up - SAN
- Litter - DCC
- Animal - Confined - DCC
- Animal - Sick/Injured - DCC

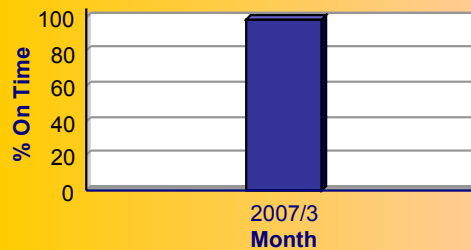
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 1,385 | 940 | 929 | 98.8% | 445 | 441 | 99.1% | 98.9% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

for 11

March 2007

Performance on the Top 20 by SR Volume Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|------------|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| 1 | Recycling ROLL CART Registration - SAN | 132 | 128 | 128 | 100.0% | 365 | 1.0 | 4 | 3.0% | 4 | 100.0% | 132 | 100.0% |
| 2 | High Weeds - DCC | 97 | 85 | 85 | 100.0% | 38 | 5.2 | 12 | 12.4% | 12 | 100.0% | 97 | 100.0% |
| 3 | Roll Cart - SAN | 65 | 24 | 24 | 100.0% | 10 | 7.7 | 41 | 63.1% | 36 | 87.8% | 60 | 92.3% |
| 4 | Garbage - Missed - SAN | 63 | 2 | 2 | 100.0% | 6 | 2.9 | 61 | 96.8% | 59 | 96.7% | 61 | 96.8% |
| 5 | Street Spillage/Debris in Right of Way-Hazardous-STS | 58 | 0 | 0 | N/A | 1 | 0.0 | 58 | 100.0% | 58 | 100.0% | 58 | 100.0% |
| 6 | Recyclable Collection Missed (Residential) - SAN | 56 | 1 | 1 | 100.0% | 3 | 1.4 | 55 | 98.2% | 54 | 98.2% | 55 | 98.2% |
| 7 | Dead Animal Pick Up - SAN | 52 | 1 | 0 | 0.0% | 1 | 0.4 | 51 | 98.1% | 51 | 100.0% | 51 | 98.1% |
| 8 | Litter - DCC | 50 | 22 | 22 | 100.0% | 38 | 11.1 | 28 | 56.0% | 28 | 100.0% | 50 | 100.0% |
| 9 | Animal - Confined - DCC | 48 | 0 | 0 | N/A | 3 | 0.2 | 48 | 100.0% | 48 | 100.0% | 48 | 100.0% |
| 10 | Animal - Sick/Injured - DCC | 38 | 0 | 0 | N/A | 3 | 0.1 | 38 | 100.0% | 38 | 100.0% | 38 | 100.0% |
| 11 | Bulky Trash Violations - DCC | 32 | 1 | 1 | 100.0% | 14 | 2.9 | 31 | 96.9% | 31 | 100.0% | 32 | 100.0% |
| 12 | Illegal Garbage/Placement - DCC | 31 | 5 | 5 | 100.0% | 60 | 11.0 | 26 | 83.9% | 26 | 100.0% | 31 | 100.0% |
| 13 | 24 Hour Parking/Parking Violations - DPD | 28 | 0 | 0 | N/A | 10 | 2.6 | 28 | 100.0% | 28 | 100.0% | 28 | 100.0% |
| 14 | Substandard Structure Apts - DCC | 25 | 14 | 14 | 100.0% | 365 | 9.8 | 11 | 44.0% | 11 | 100.0% | 25 | 100.0% |
| 15 | Animal - Loose Aggressive - DCC | 24 | 0 | 0 | N/A | 3 | 0.3 | 24 | 100.0% | 24 | 100.0% | 24 | 100.0% |
| 16 | Fire Inspection - DFD | 21 | 15 | 15 | 100.0% | 60 | 6.8 | 6 | 28.6% | 6 | 100.0% | 21 | 100.0% |
| 17 | Traffic Signal - Timing - PWT | 20 | 1 | 1 | 100.0% | 4 | 1.7 | 19 | 95.0% | 19 | 100.0% | 20 | 100.0% |
| 18 | Junk Motor Vehicle - DCC | 19 | 13 | 13 | 100.0% | 126 | 10.3 | 6 | 31.6% | 6 | 100.0% | 19 | 100.0% |
| 19 | Substandard Structure - DCC | 18 | 11 | 11 | 100.0% | 365 | 6.9 | 7 | 38.9% | 7 | 100.0% | 18 | 100.0% |
| 20 | Traffic Signal - Flashing - PWT | 18 | 2 | 2 | 100.0% | 4 | 1.1 | 16 | 88.9% | 16 | 100.0% | 18 | 100.0% |



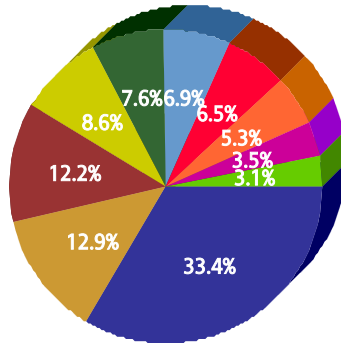
City of Dallas Service Level Performance Report by Council District

for 12

March 2007

Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| Recycling ROLL CART Registration - SAN | 238 |
| Roll Cart - SAN | 92 |
| High Weeds - DCC | 87 |
| Garbage - Missed - SAN | 61 |
| Recyclable Collection Missed (Residential) - SAN | 54 |
| Animal - Confined - DCC | 49 |
| Bulky Trash Violations - DCC | 46 |
| Dead Animal Pick Up - SAN | 38 |
| Animal - Sick/Injured - DCC | 25 |
| Street Spillage/Debris in Right of Way-Hazardous-STS | 22 |



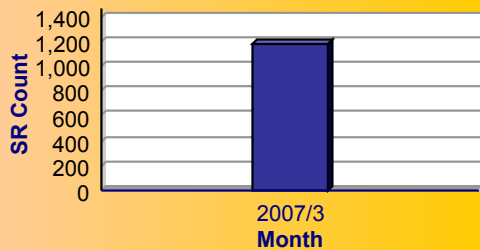
Service

- Recycling ROLL CART Registration - SAN
- Roll Cart - SAN
- High Weeds - DCC
- Garbage - Missed - SAN
- Recyclable Collection Missed (Residential) - SAN
- Animal - Confined - DCC
- Bulky Trash Violations - DCC
- Dead Animal Pick Up - SAN
- Animal - Sick/Injured - DCC
- Street Spillage/Debris in Right of Way-Hazardous-STS

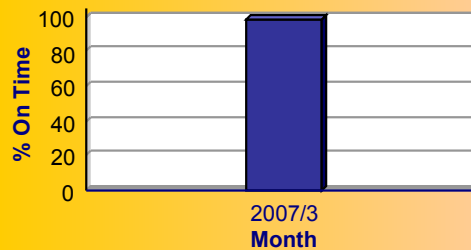
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 1,184 | 708 | 693 | 97.9% | 476 | 476 | 100.0% | 98.7% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

for 12

March 2007

Performance on the Top 20 by SR Volume Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|------------|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| 1 | Recycling ROLL CART Registration - SAN | 238 | 234 | 234 | 100.0% | 365 | 1.2 | 4 | 1.7% | 4 | 100.0% | 238 | 100.0% |
| 2 | Roll Cart - SAN | 92 | 27 | 27 | 100.0% | 10 | 7.9 | 65 | 70.7% | 59 | 90.8% | 86 | 93.5% |
| 3 | High Weeds - DCC | 87 | 75 | 75 | 100.0% | 38 | 4.9 | 12 | 13.8% | 12 | 100.0% | 87 | 100.0% |
| 4 | Garbage - Missed - SAN | 61 | 3 | 3 | 100.0% | 6 | 3.6 | 58 | 95.1% | 51 | 87.9% | 54 | 88.5% |
| 5 | Recyclable Collection Missed (Residential) - SAN | 54 | 1 | 1 | 100.0% | 3 | 1.4 | 53 | 98.1% | 52 | 98.1% | 53 | 98.1% |
| 6 | Animal - Confined - DCC | 49 | 0 | 0 | N/A | 3 | 0.3 | 49 | 100.0% | 49 | 100.0% | 49 | 100.0% |
| 7 | Bulky Trash Violations - DCC | 46 | 0 | 0 | N/A | 14 | 4.3 | 46 | 100.0% | 46 | 100.0% | 46 | 100.0% |
| 8 | Dead Animal Pick Up - SAN | 38 | 0 | 0 | N/A | 1 | 0.2 | 38 | 100.0% | 38 | 100.0% | 38 | 100.0% |
| 9 | Animal - Sick/Injured - DCC | 25 | 0 | 0 | N/A | 3 | 0.0 | 25 | 100.0% | 25 | 100.0% | 25 | 100.0% |
| 10 | Street Spillage/Debris in Right of Way-Hazardous-STS | 22 | 0 | 0 | N/A | 1 | 0.1 | 22 | 100.0% | 22 | 100.0% | 22 | 100.0% |
| 11 | Substandard Structure - DCC | 20 | 18 | 18 | 100.0% | 365 | 5.5 | 2 | 10.0% | 2 | 100.0% | 20 | 100.0% |
| 12 | Street Lighting - Maintenance - PWT | 19 | 0 | 0 | N/A | 4 | 0.4 | 19 | 100.0% | 19 | 100.0% | 19 | 100.0% |
| 13 | Litter - DCC | 18 | 14 | 14 | 100.0% | 38 | 9.0 | 4 | 22.2% | 4 | 100.0% | 18 | 100.0% |
| 14 | Animal - Loose Aggressive - DCC | 18 | 0 | 0 | N/A | 3 | 0.2 | 18 | 100.0% | 18 | 100.0% | 18 | 100.0% |
| 15 | 24 Hour Parking/Parking Violations - DPD | 18 | 1 | 1 | 100.0% | 10 | 3.0 | 17 | 94.4% | 17 | 100.0% | 18 | 100.0% |
| 16 | Street Repair - Routine-STS | 18 | 6 | 6 | 100.0% | 90 | 6.8 | 12 | 66.7% | 12 | 100.0% | 18 | 100.0% |
| 17 | Fire Inspection - DFD | 16 | 10 | 10 | 100.0% | 60 | 9.5 | 6 | 37.5% | 6 | 100.0% | 16 | 100.0% |
| 18 | Cost Plus - SAN | 14 | 0 | 0 | N/A | 10 | 4.9 | 14 | 100.0% | 14 | 100.0% | 14 | 100.0% |
| 19 | Obstruction Alley/Sidewalk/Street - DCC | 11 | 4 | 4 | 100.0% | 60 | 6.6 | 7 | 63.6% | 7 | 100.0% | 11 | 100.0% |
| 20 | Oversized Vehicle - DPD | 10 | 1 | 1 | 100.0% | 10 | 3.1 | 9 | 90.0% | 9 | 100.0% | 10 | 100.0% |



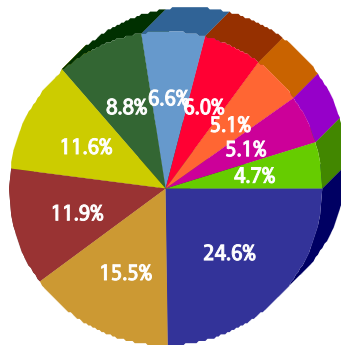
City of Dallas Service Level Performance Report by Council District

for 13

March 2007

Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| Recycling ROLL CART Registration - SAN | 316 |
| High Weeds - DCC | 199 |
| Roll Cart - SAN | 153 |
| Recyclable Collection Missed (Residential) - SAN | 149 |
| Garbage - Missed - SAN | 113 |
| Litter - DCC | 85 |
| Dead Animal Pick Up - SAN | 77 |
| Animal - Confined - DCC | 66 |
| Street Spillage/Debris in Right of Way-Hazardous-STs | 66 |
| Illegal Garbage/Placement - DCC | 60 |



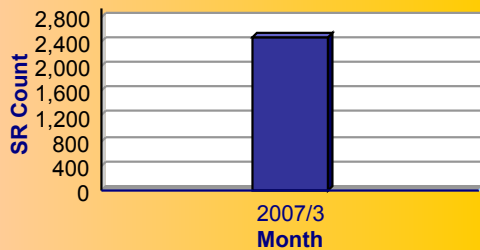
Service

- Recycling ROLL CART Registration - SAN
- High Weeds - DCC
- Roll Cart - SAN
- Recyclable Collection Missed (Residential) - SAN
- Garbage - Missed - SAN
- Litter - DCC
- Dead Animal Pick Up - SAN
- Animal - Confined - DCC
- Street Spillage/Debris in Right of Way-Hazardous-STs
- Illegal Garbage/Placement - DCC

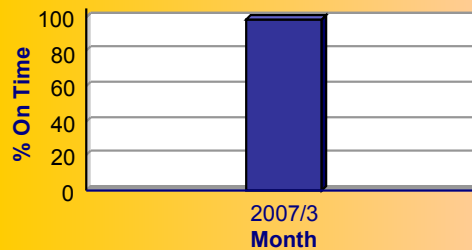
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 2,479 | 1,657 | 1,628 | 98.2% | 822 | 816 | 99.3% | 98.6% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

for 13

March 2007

Performance on the Top 20 by SR Volume Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|------------|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| 1 | Recycling ROLL CART Registration - SAN | 316 | 314 | 314 | 100.0% | 365 | 0.0 | 2 | 0.6% | 2 | 100.0% | 316 | 100.0% |
| 2 | High Weeds - DCC | 199 | 125 | 125 | 100.0% | 38 | 8.2 | 74 | 37.2% | 74 | 100.0% | 199 | 100.0% |
| 3 | Roll Cart - SAN | 153 | 39 | 38 | 97.4% | 10 | 7.0 | 114 | 74.5% | 102 | 89.5% | 140 | 91.5% |
| 4 | Recyclable Collection Missed (Residential) - SAN | 149 | 2 | 2 | 100.0% | 3 | 1.3 | 147 | 98.7% | 147 | 100.0% | 149 | 100.0% |
| 5 | Garbage - Missed - SAN | 113 | 6 | 6 | 100.0% | 6 | 2.0 | 107 | 94.7% | 106 | 99.1% | 112 | 99.1% |
| 6 | Litter - DCC | 85 | 28 | 28 | 100.0% | 38 | 10.3 | 57 | 67.1% | 57 | 100.0% | 85 | 100.0% |
| 7 | Dead Animal Pick Up - SAN | 77 | 3 | 0 | 0.0% | 1 | 0.3 | 74 | 96.1% | 72 | 97.3% | 72 | 93.5% |
| 8 | Animal - Confined - DCC | 66 | 1 | 1 | 100.0% | 3 | 0.2 | 65 | 98.5% | 65 | 100.0% | 66 | 100.0% |
| 9 | Street Spillage/Debris in Right of Way-Hazardous-STS | 66 | 0 | 0 | N/A | 1 | 0.1 | 66 | 100.0% | 66 | 100.0% | 66 | 100.0% |
| 10 | Illegal Garbage/Placement - DCC | 60 | 5 | 5 | 100.0% | 60 | 13.0 | 55 | 91.7% | 55 | 100.0% | 60 | 100.0% |
| 11 | Bulky Trash Violations - DCC | 57 | 4 | 4 | 100.0% | 14 | 2.8 | 53 | 93.0% | 53 | 100.0% | 57 | 100.0% |
| 12 | 24 Hour Parking/Parking Violations - DPD | 51 | 4 | 4 | 100.0% | 10 | 4.9 | 47 | 92.2% | 45 | 95.7% | 49 | 96.1% |
| 13 | Animal - Loose Aggressive - DCC | 49 | 1 | 1 | 100.0% | 3 | 0.2 | 48 | 98.0% | 48 | 100.0% | 49 | 100.0% |
| 14 | Sanitation Property Damage - SAN | 44 | 34 | 34 | 100.0% | 28 | 15.4 | 10 | 22.7% | 10 | 100.0% | 44 | 100.0% |
| 15 | Animal - Sick/Injured - DCC | 42 | 2 | 2 | 100.0% | 3 | 0.0 | 40 | 95.2% | 40 | 100.0% | 42 | 100.0% |
| 16 | Illegal Outside Storage - DCC | 39 | 14 | 14 | 100.0% | 38 | 10.3 | 25 | 64.1% | 25 | 100.0% | 39 | 100.0% |
| 17 | Alley Repair - Routine-STS | 34 | 16 | 16 | 100.0% | 90 | 8.5 | 18 | 52.9% | 18 | 100.0% | 34 | 100.0% |
| 18 | Street Repair - Routine-STS | 32 | 7 | 7 | 100.0% | 90 | 6.6 | 25 | 78.1% | 25 | 100.0% | 32 | 100.0% |
| 19 | Substandard Structure - DCC | 29 | 21 | 21 | 100.0% | 365 | 6.6 | 8 | 27.6% | 8 | 100.0% | 29 | 100.0% |
| 20 | Sanitation Crew Complaint - SAN | 24 | 9 | 9 | 100.0% | 10 | 2.0 | 15 | 62.5% | 15 | 100.0% | 24 | 100.0% |



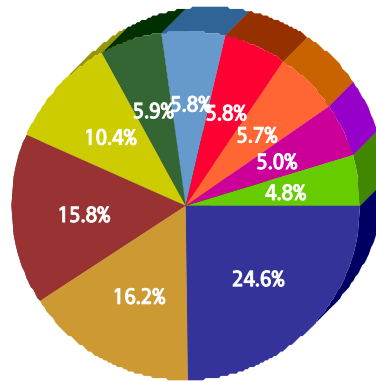
City of Dallas Service Level Performance Report by Council District

for 14

March 2007

Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| High Weeds - DCC | 377 |
| Recycling ROLL CART Registration - SAN | 248 |
| Litter - DCC | 242 |
| Roll Cart - SAN | 159 |
| Garbage - Missed - SAN | 91 |
| Animal - Loose Aggressive - DCC | 89 |
| Recyclable Collection Missed (Residential) - SAN | 89 |
| Animal - Confined - DCC | 87 |
| Dead Animal Pick Up - SAN | 76 |
| Obstruction Alley/Sidewalk/Street - DCC | 74 |



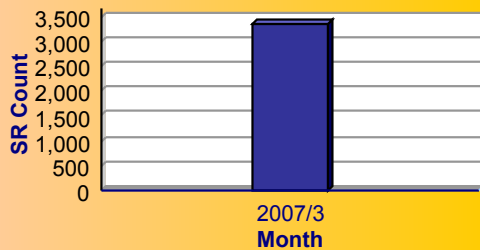
Service

- High Weeds - DCC
- Recycling ROLL CART Registration - SAN
- Litter - DCC
- Roll Cart - SAN
- Garbage - Missed - SAN
- Animal - Loose Aggressive - DCC
- Recyclable Collection Missed (Residential) - SAN
- Animal - Confined - DCC
- Dead Animal Pick Up - SAN
- Obstruction Alley/Sidewalk/Street - DCC

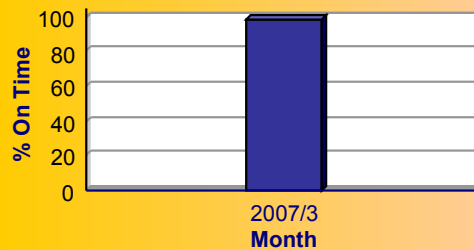
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 3,350 | 2,076 | 2,041 | 98.3% | 1,274 | 1,257 | 98.7% | 98.4% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

for 14

March 2007

Performance on the Top 20 by SR Volume Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|------------|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| 1 | High Weeds - DCC | 377 | 322 | 322 | 100.0% | 38 | 10.5 | 55 | 14.6% | 55 | 100.0% | 377 | 100.0% |
| 2 | Recycling ROLL CART Registration - SAN | 248 | 242 | 242 | 100.0% | 365 | 5.2 | 6 | 2.4% | 6 | 100.0% | 248 | 100.0% |
| 3 | Litter - DCC | 242 | 146 | 146 | 100.0% | 38 | 9.7 | 96 | 39.7% | 96 | 100.0% | 242 | 100.0% |
| 4 | Roll Cart - SAN | 159 | 30 | 30 | 100.0% | 10 | 6.3 | 129 | 81.1% | 120 | 93.0% | 150 | 94.3% |
| 5 | Garbage - Missed - SAN | 91 | 9 | 9 | 100.0% | 6 | 2.3 | 82 | 90.1% | 78 | 95.1% | 87 | 95.6% |
| 6 | Animal - Loose Aggressive - DCC | 89 | 0 | 0 | N/A | 3 | 0.2 | 89 | 100.0% | 89 | 100.0% | 89 | 100.0% |
| 7 | Recyclable Collection Missed (Residential) - SAN | 89 | 1 | 1 | 100.0% | 3 | 1.2 | 88 | 98.9% | 88 | 100.0% | 89 | 100.0% |
| 8 | Animal - Confined - DCC | 87 | 0 | 0 | N/A | 3 | 0.2 | 87 | 100.0% | 87 | 100.0% | 87 | 100.0% |
| 9 | Dead Animal Pick Up - SAN | 76 | 0 | 0 | N/A | 1 | 0.3 | 76 | 100.0% | 76 | 100.0% | 76 | 100.0% |
| 10 | Obstruction Alley/Sidewalk/Street - DCC | 74 | 56 | 56 | 100.0% | 60 | 12.3 | 18 | 24.3% | 18 | 100.0% | 74 | 100.0% |
| 11 | Illegal Garbage/Placement - DCC | 72 | 46 | 46 | 100.0% | 60 | 7.8 | 26 | 36.1% | 26 | 100.0% | 72 | 100.0% |
| 12 | 24 Hour Parking/Parking Violations - DPD | 66 | 4 | 4 | 100.0% | 10 | 3.4 | 62 | 93.9% | 62 | 100.0% | 66 | 100.0% |
| 13 | Street Spillage/Debris in Right of Way-Hazardous-STS | 61 | 0 | 0 | N/A | 1 | 0.1 | 61 | 100.0% | 61 | 100.0% | 61 | 100.0% |
| 14 | Traffic Signal - Flashing - PWT | 56 | 13 | 13 | 100.0% | 4 | 1.4 | 43 | 76.8% | 43 | 100.0% | 56 | 100.0% |
| 15 | Graffiti Private Property - Residential/Commercial | 53 | 42 | 42 | 100.0% | 90 | 11.6 | 11 | 20.8% | 11 | 100.0% | 53 | 100.0% |
| 16 | Animal - Loose - DCC | 49 | 30 | 30 | 100.0% | 40 | 15.3 | 19 | 38.8% | 19 | 100.0% | 49 | 100.0% |
| 17 | Signs - Other - DCC | 46 | 9 | 6 | 66.7% | 21 | 8.8 | 37 | 80.4% | 37 | 100.0% | 43 | 93.5% |
| 18 | Animal - Sick/Injured - DCC | 46 | 0 | 0 | N/A | 3 | 0.2 | 46 | 100.0% | 46 | 100.0% | 46 | 100.0% |
| 19 | Fire Inspection - DFD | 46 | 25 | 25 | 100.0% | 60 | 5.3 | 21 | 45.7% | 21 | 100.0% | 46 | 100.0% |
| 20 | Traffic Signal - Timing - PWT | 42 | 4 | 4 | 100.0% | 4 | 1.3 | 38 | 90.5% | 38 | 100.0% | 42 | 100.0% |



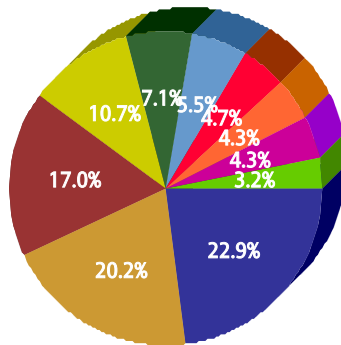
City of Dallas Service Level Performance Report by Council District

for U

March 2007

Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| High Weeds - DCC | 58 |
| Recycling ROLL CART Registration - SAN | 51 |
| Complaint/Compliment - CTY | 43 |
| Street Spillage/Debris in Right of Way-Hazardous-STs | 27 |
| Litter - DCC | 18 |
| Roll Cart - SAN | 14 |
| Illegal Food Vending - EHS | 12 |
| Dead Animal Pick Up - SAN | 11 |
| Fire Inspection - DFD | 11 |
| Junk Motor Vehicle - DCC | 8 |



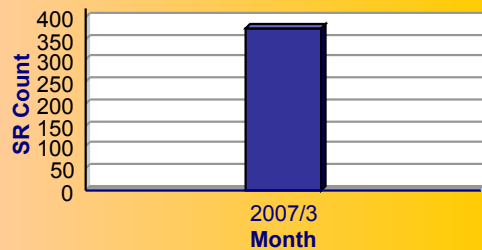
Service

- High Weeds - DCC
- Recycling ROLL CART Registration - SAN
- Complaint/Compliment - CTY
- Street Spillage/Debris in Right of Way-Hazardous-STs
- Litter - DCC
- Roll Cart - SAN
- Illegal Food Vending - EHS
- Dead Animal Pick Up - SAN
- Fire Inspection - DFD
- Junk Motor Vehicle - DCC

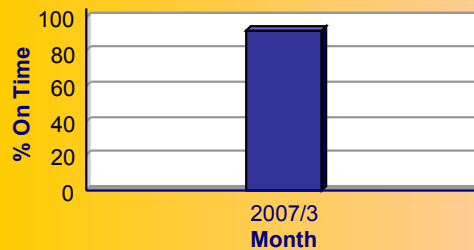
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 371 | 176 | 174 | 98.9% | 195 | 167 | 85.6% | 91.9% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

for U

March 2007

Performance on the Top 20 by SR Volume Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|------------|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| 1 | High Weeds - DCC | 58 | 52 | 52 | 100.0% | 38 | 5.3 | 6 | 10.3% | 6 | 100.0% | 58 | 100.0% |
| 2 | Recycling ROLL CART Registration - SAN | 51 | 49 | 49 | 100.0% | 365 | 10.5 | 2 | 3.9% | 2 | 100.0% | 51 | 100.0% |
| 3 | Complaint/Compliment - CTY | 43 | 33 | 8 | 24.2% | 10 | 4.1 | 10 | 23.3% | 9 | 90.0% | 17 | 39.5% |
| 4 | Street Spillage/Debris in Right of Way-Hazardous-STS | 27 | 0 | 0 | N/A | 1 | 0.0 | 27 | 100.0% | 27 | 100.0% | 27 | 100.0% |
| 5 | Litter - DCC | 18 | 12 | 12 | 100.0% | 38 | 15.7 | 6 | 33.3% | 6 | 100.0% | 18 | 100.0% |
| 6 | Roll Cart - SAN | 14 | 8 | 7 | 87.5% | 10 | 4.2 | 6 | 42.9% | 6 | 100.0% | 13 | 92.9% |
| 7 | Illegal Food Vending - EHS | 12 | 1 | 1 | 100.0% | 45 | 5.2 | 11 | 91.7% | 11 | 100.0% | 12 | 100.0% |
| 8 | Dead Animal Pick Up - SAN | 11 | 0 | 0 | N/A | 1 | 0.4 | 11 | 100.0% | 11 | 100.0% | 11 | 100.0% |
| 9 | Fire Inspection - DFD | 11 | 6 | 6 | 100.0% | 60 | 3.4 | 5 | 45.5% | 5 | 100.0% | 11 | 100.0% |
| 10 | Junk Motor Vehicle - DCC | 8 | 5 | 5 | 100.0% | 126 | 18.0 | 3 | 37.5% | 3 | 100.0% | 8 | 100.0% |
| 11 | Oversized Vehicle - Eve/Weekends - DCC | 6 | 0 | 0 | N/A | 14 | 0.7 | 6 | 100.0% | 6 | 100.0% | 6 | 100.0% |
| 12 | Animal - Sick/Injured - DCC | 6 | 0 | 0 | N/A | 3 | 0.0 | 6 | 100.0% | 6 | 100.0% | 6 | 100.0% |
| 13 | Animal - Loose - DCC | 5 | 4 | 4 | 100.0% | 40 | 23.0 | 1 | 20.0% | 1 | 100.0% | 5 | 100.0% |
| 14 | Smoke Detector Request - DFD | 5 | 2 | 2 | 100.0% | 30 | 2.7 | 3 | 60.0% | 3 | 100.0% | 5 | 100.0% |
| 15 | Recyclable Collection Missed (Residential) - SAN | 4 | 0 | 0 | N/A | 3 | 1.0 | 4 | 100.0% | 4 | 100.0% | 4 | 100.0% |
| 16 | Traffic Signal - Flashing - PWT | 4 | 1 | 1 | 100.0% | 4 | 1.0 | 3 | 75.0% | 3 | 100.0% | 4 | 100.0% |
| 17 | Tree down/low limbs - Emergency-STS | 4 | 0 | 0 | N/A | 5 | 0.8 | 4 | 100.0% | 4 | 100.0% | 4 | 100.0% |
| 18 | Brush/Bulk Items - Missed - SAN | 3 | 1 | 1 | 100.0% | 10 | 2.5 | 2 | 66.7% | 2 | 100.0% | 3 | 100.0% |
| 19 | Animal - Bite - DCC | 3 | 0 | 0 | N/A | 11 | 0.7 | 3 | 100.0% | 3 | 100.0% | 3 | 100.0% |
| 20 | Animal - Loose Aggressive - DCC | 3 | 0 | 0 | N/A | 3 | 0.0 | 3 | 100.0% | 3 | 100.0% | 3 | 100.0% |
| 21 | Educational Request - DFD | 3 | 0 | 0 | N/A | 10 | 1.0 | 3 | 100.0% | 3 | 100.0% | 3 | 100.0% |
| 22 | Sanitation Property Damage - SAN | 3 | 2 | 2 | 100.0% | 28 | 17.0 | 1 | 33.3% | 1 | 100.0% | 3 | 100.0% |