



FY 2012 – 2013

Monthly Service Request

Performance Reports

by

City Council District

And Citywide Summary

February 2013

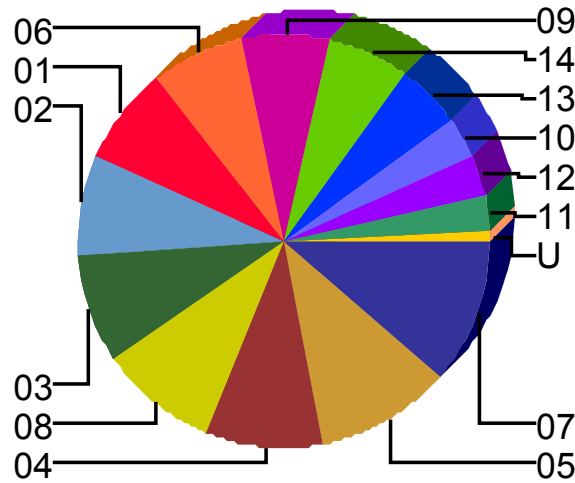
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is Unknown**



| Council District | SRs Created | % of CityWide Total | % of All SRs On Time |
|------------------|---------------|---------------------|----------------------|
| 01 | 1,778 | 7.7% | 98.9% |
| 02 | 1,793 | 7.7% | 98.4% |
| 03 | 2,045 | 8.8% | 99.6% |
| 04 | 2,171 | 9.4% | 98.8% |
| 05 | 2,442 | 10.5% | 98.8% |
| 06 | 1,693 | 7.3% | 99.6% |
| 07 | 2,616 | 11.3% | 99.1% |
| 08 | 2,080 | 9.0% | 98.8% |
| 09 | 1,618 | 7.0% | 98.9% |
| 10 | 771 | 3.3% | 99.6% |
| 11 | 685 | 3.0% | 99.3% |
| 12 | 701 | 3.0% | 99.4% |
| 13 | 1,143 | 4.9% | 98.9% |
| 14 | 1,462 | 6.3% | 98.6% |
| U | 166 | 0.7% | 96.4% |
| Totals | 23,164 | 100.0% | 99.0% |

NOTE: Values represent status as of the run date and time.

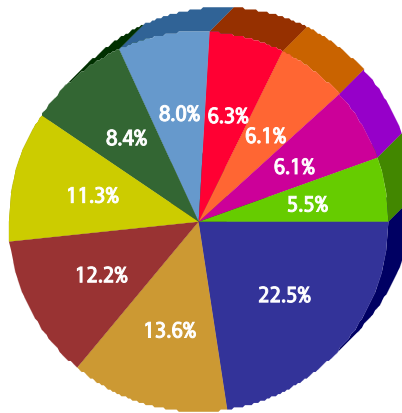


Citywide

February 2013

Top 10 Services

| SR Type | Service Request Count |
|-----------------------------------|-----------------------|
| Litter - CCS | 2,178 |
| Garbage Roll Cart - SAN | 1,310 |
| Dead Animal Pick Up - SAN | 1,180 |
| Animal - Loose - CCS | 1,087 |
| Substandard Structure - CCS | 810 |
| Animal - Loose Aggressive - CCS | 772 |
| Recycling ROLL CART NEW - SAN | 607 |
| Animal - Confined - CCS | 594 |
| Signs - Public Right of Way - CCS | 585 |
| Bulky Trash Violations - CCS | 536 |



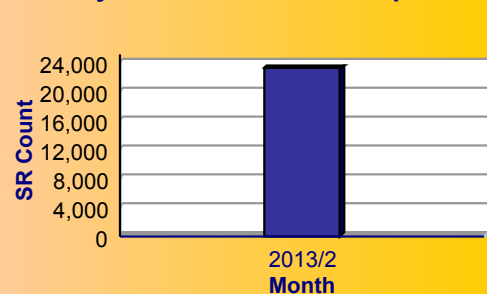
Service

- Litter - CCS
- Garbage Roll Cart - SAN
- Dead Animal Pick Up - SAN
- Animal - Loose - CCS
- Substandard Structure - CCS
- Animal - Loose Aggressive - CCS
- Recycling ROLL CART NEW - SAN
- Animal - Confined - CCS
- Signs - Public Right of Way - CCS
- Bulky Trash Violations - CCS

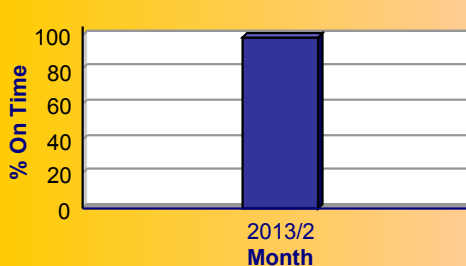
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 23,164 | 17,208 | 17,077 | 99.2% | 5,956 | 5,852 | 98.3% | 99.0% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

Citywide

February 2013

Top Performers by SR Volume Created During the Reporting Period

| Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| Litter - CCS | 2,178 | 1,119 | 1,119 | 100.0% | 38 | 7.8 | 1,059 | 48.6% | 1,059 | 100.0% | 2,178 | 100.0% |
| Garbage Roll Cart - SAN | 1,310 | 34 | 34 | 100.0% | 10 | 2.4 | 1,276 | 97.4% | 1,275 | 99.9% | 1,309 | 99.9% |
| Dead Animal Pick Up - SAN | 1,180 | 0 | 0 | N/A | 1 | 0.3 | 1,180 | 100.0% | 1,174 | 99.5% | 1,174 | 99.5% |
| Animal - Loose - CCS | 1,087 | 817 | 817 | 100.0% | 40 | 12.1 | 270 | 24.8% | 270 | 100.0% | 1,087 | 100.0% |
| Substandard Structure - CCS | 810 | 594 | 594 | 100.0% | 365 | 6.8 | 216 | 26.7% | 216 | 100.0% | 810 | 100.0% |
| Animal - Loose Aggressive - CCS | 772 | 0 | 0 | N/A | 3 | 0.3 | 772 | 100.0% | 768 | 99.5% | 768 | 99.5% |
| Recycling ROLL CART NEW - SAN | 607 | 1 | 1 | 100.0% | 10 | 1.9 | 606 | 99.8% | 606 | 100.0% | 607 | 100.0% |
| Animal - Confined - CCS | 594 | 0 | 0 | N/A | 3 | 0.3 | 594 | 100.0% | 592 | 99.7% | 592 | 99.7% |
| Signs - Public Right of Way - CCS | 585 | 15 | 13 | 86.7% | 7 | 0.6 | 570 | 97.4% | 557 | 97.7% | 570 | 97.4% |
| Bulky Trash Violations - CCS | 536 | 79 | 70 | 88.6% | 14 | 4.6 | 457 | 85.3% | 440 | 96.3% | 510 | 95.1% |
| Junk Motor Vehicle - CCS | 518 | 370 | 370 | 100.0% | 126 | 10.5 | 148 | 28.6% | 148 | 100.0% | 518 | 100.0% |
| High Weeds - CCS | 510 | 314 | 314 | 100.0% | 38 | 9.9 | 196 | 38.4% | 196 | 100.0% | 510 | 100.0% |
| Graffiti Private Property - Residential/Commercial - CCS | 498 | 77 | 77 | 100.0% | 90 | 2.2 | 421 | 84.5% | 421 | 100.0% | 498 | 100.0% |
| Smoke Detector Request - DFD | 442 | 29 | 29 | 100.0% | 30 | 2.7 | 413 | 93.4% | 413 | 100.0% | 442 | 100.0% |
| Illegal Outside Storage - CCS | 438 | 280 | 280 | 100.0% | 38 | 12.6 | 158 | 36.1% | 158 | 100.0% | 438 | 100.0% |
| Illegal Dumping - CCS | 418 | 109 | 109 | 100.0% | 38 | 3.4 | 309 | 73.9% | 309 | 100.0% | 418 | 100.0% |
| Obstruction Alley/Sidewalk/Street - CCS | 408 | 311 | 311 | 100.0% | 60 | 9.4 | 97 | 23.8% | 97 | 100.0% | 408 | 100.0% |
| Fire Inspection - DFD | 387 | 203 | 203 | 100.0% | 60 | 8.8 | 184 | 47.5% | 184 | 100.0% | 387 | 100.0% |
| Parking - Unapproved Surface - CCS | 383 | 25 | 19 | 76.0% | 10 | 2.5 | 358 | 93.5% | 341 | 95.3% | 360 | 94.0% |
| 24 Hour Parking/Parking Violations - DPD | 374 | 41 | 40 | 97.6% | 10 | 4.5 | 333 | 89.0% | 325 | 97.6% | 365 | 97.6% |

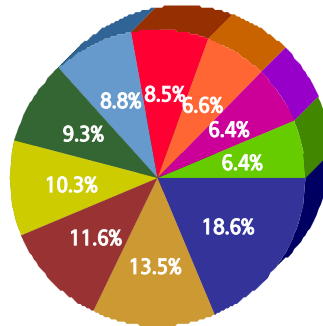


Council District 01

February 2013

Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| Litter - CCS | 169 |
| Signs - Public Right of Way - CCS | 123 |
| Dead Animal Pick Up - SAN | 106 |
| Graffiti Private Property - Residential/Commercial - CCS | 94 |
| Garbage Roll Cart - SAN | 85 |
| Animal - Loose - CCS | 80 |
| Animal - Loose Aggressive - CCS | 77 |
| Illegal Dumping - CCS | 60 |
| Illegal Outside Storage - CCS | 58 |
| Substandard Structure - CCS | 58 |

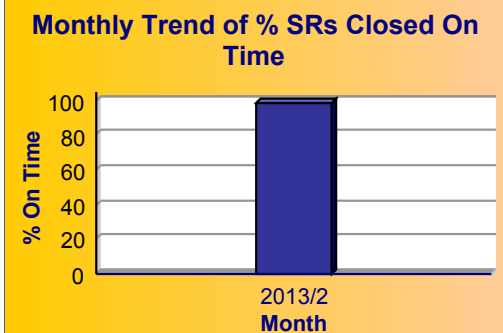
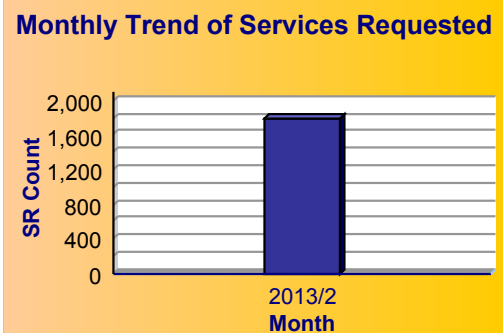


Service

- Litter - CCS
- Signs - Public Right of Way - CCS
- Dead Animal Pick Up - SAN
- Graffiti Private Property - Residential/Commercial - CCS
- Garbage Roll Cart - SAN
- Animal - Loose - CCS
- Animal - Loose Aggressive - CCS
- Illegal Dumping - CCS
- Illegal Outside Storage - CCS
- Substandard Structure - CCS

Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 1,778 | 1,284 | 1,273 | 99.1% | 494 | 485 | 98.2% | 98.9% |





City of Dallas Service Level Performance Report by Council District

Council District 01

February 2013

Top Performers by SR Volume Created During the Reporting Period

| Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| Litter - CCS | 169 | 107 | 107 | 100.0% | 38 | 14.4 | 62 | 36.7% | 62 | 100.0% | 169 | 100.0% |
| Signs - Public Right of Way - CCS | 123 | 5 | 5 | 100.0% | 7 | 0.3 | 118 | 95.9% | 115 | 97.5% | 120 | 97.6% |
| Dead Animal Pick Up - SAN | 106 | 0 | 0 | N/A | 1 | 0.3 | 106 | 100.0% | 106 | 100.0% | 106 | 100.0% |
| Graffiti Private Property - Residential/Commercial - CCS | 94 | 17 | 17 | 100.0% | 90 | 2.5 | 77 | 81.9% | 77 | 100.0% | 94 | 100.0% |
| Garbage Roll Cart - SAN | 85 | 1 | 1 | 100.0% | 10 | 2.2 | 84 | 98.8% | 84 | 100.0% | 85 | 100.0% |
| Animal - Loose - CCS | 80 | 61 | 61 | 100.0% | 40 | 12.3 | 19 | 23.8% | 19 | 100.0% | 80 | 100.0% |
| Animal - Loose Aggressive - CCS | 77 | 0 | 0 | N/A | 3 | 0.2 | 77 | 100.0% | 77 | 100.0% | 77 | 100.0% |
| Illegal Dumping - CCS | 60 | 7 | 7 | 100.0% | 38 | 0.7 | 53 | 88.3% | 53 | 100.0% | 60 | 100.0% |
| Illegal Outside Storage - CCS | 58 | 40 | 40 | 100.0% | 38 | 12.2 | 18 | 31.0% | 18 | 100.0% | 58 | 100.0% |
| Substandard Structure - CCS | 58 | 54 | 54 | 100.0% | 365 | 7.2 | 4 | 6.9% | 4 | 100.0% | 58 | 100.0% |
| Obstruction Alley/Sidewalk/Street - CCS | 48 | 38 | 38 | 100.0% | 60 | 13.5 | 10 | 20.8% | 10 | 100.0% | 48 | 100.0% |
| Recycling ROLL CART NEW - SAN | 36 | 0 | 0 | N/A | 10 | 1.6 | 36 | 100.0% | 36 | 100.0% | 36 | 100.0% |
| High Weeds - CCS | 35 | 25 | 25 | 100.0% | 38 | 13.9 | 10 | 28.6% | 10 | 100.0% | 35 | 100.0% |
| Signs - Other - CCS | 34 | 7 | 7 | 100.0% | 21 | 1.3 | 27 | 79.4% | 27 | 100.0% | 34 | 100.0% |
| 24 Hour Parking/Parking Violations - DPD | 31 | 3 | 3 | 100.0% | 10 | 3.9 | 28 | 90.3% | 28 | 100.0% | 31 | 100.0% |
| Animal - Cruelty - CCS | 29 | 0 | 0 | N/A | 30 | 0.6 | 29 | 100.0% | 29 | 100.0% | 29 | 100.0% |
| Bulky Trash Violations - CCS | 28 | 1 | 1 | 100.0% | 14 | 2.7 | 27 | 96.4% | 26 | 96.3% | 27 | 96.4% |
| Illegal Land Use (Residential/Business) - CCS | 26 | 7 | 7 | 100.0% | 60 | 9.9 | 19 | 73.1% | 19 | 100.0% | 26 | 100.0% |
| Junk Motor Vehicle - CCS | 24 | 18 | 18 | 100.0% | 126 | 11.0 | 6 | 25.0% | 6 | 100.0% | 24 | 100.0% |
| Parking - Unapproved Surface - CCS | 23 | 2 | 0 | 0.0% | 10 | 2.1 | 21 | 91.3% | 21 | 100.0% | 21 | 91.3% |
| Code General - CCS | 23 | 1 | 1 | 100.0% | 38 | 2.0 | 22 | 95.7% | 22 | 100.0% | 23 | 100.0% |

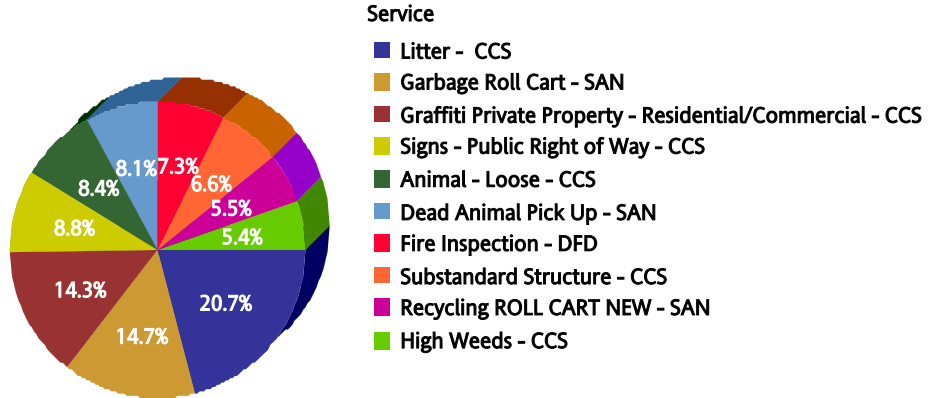


Council District 02

February 2013

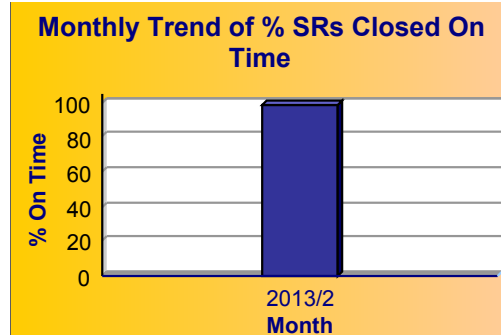
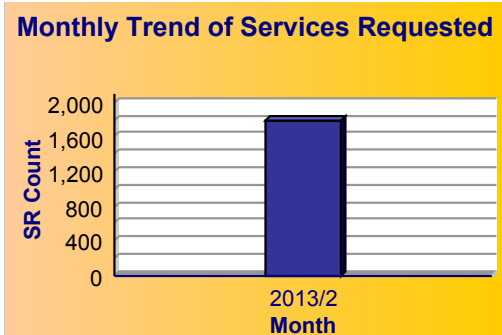
Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| Litter - CCS | 153 |
| Garbage Roll Cart - SAN | 109 |
| Graffiti Private Property - Residential/Commercial - CCS | 106 |
| Signs - Public Right of Way - CCS | 65 |
| Animal - Loose - CCS | 62 |
| Dead Animal Pick Up - SAN | 60 |
| Fire Inspection - DFD | 54 |
| Substandard Structure - CCS | 49 |
| Recycling ROLL CART NEW - SAN | 41 |
| High Weeds - CCS | 40 |



Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 1,793 | 1,373 | 1,357 | 98.8% | 420 | 407 | 96.9% | 98.4% |





City of Dallas Service Level Performance Report by Council District

Council District 02

February 2013

Top Performers by SR Volume Created During the Reporting Period

| Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| Litter - CCS | 153 | 77 | 77 | 100.0% | 38 | 9.0 | 76 | 49.7% | 76 | 100.0% | 153 | 100.0% |
| Garbage Roll Cart - SAN | 109 | 1 | 1 | 100.0% | 10 | 2.2 | 108 | 99.1% | 108 | 100.0% | 109 | 100.0% |
| Graffiti Private Property - Residential/Commercial - CCS | 106 | 10 | 10 | 100.0% | 90 | 1.6 | 96 | 90.6% | 96 | 100.0% | 106 | 100.0% |
| Signs - Public Right of Way - CCS | 65 | 1 | 1 | 100.0% | 7 | 0.3 | 64 | 98.5% | 64 | 100.0% | 65 | 100.0% |
| Animal - Loose - CCS | 62 | 35 | 35 | 100.0% | 40 | 7.0 | 27 | 43.5% | 27 | 100.0% | 62 | 100.0% |
| Dead Animal Pick Up - SAN | 60 | 0 | 0 | N/A | 1 | 0.3 | 60 | 100.0% | 60 | 100.0% | 60 | 100.0% |
| Fire Inspection - DFD | 54 | 31 | 31 | 100.0% | 60 | 2.0 | 23 | 42.6% | 23 | 100.0% | 54 | 100.0% |
| Substandard Structure - CCS | 49 | 32 | 32 | 100.0% | 365 | 6.7 | 17 | 34.7% | 17 | 100.0% | 49 | 100.0% |
| Recycling ROLL CART NEW - SAN | 41 | 0 | 0 | N/A | 10 | 1.8 | 41 | 100.0% | 41 | 100.0% | 41 | 100.0% |
| High Weeds - CCS | 40 | 23 | 23 | 100.0% | 38 | 9.8 | 17 | 42.5% | 17 | 100.0% | 40 | 100.0% |
| Junk Motor Vehicle - CCS | 37 | 32 | 32 | 100.0% | 126 | 11.4 | 5 | 13.5% | 5 | 100.0% | 37 | 100.0% |
| Signs - Other - CCS | 36 | 4 | 4 | 100.0% | 21 | 5.4 | 32 | 88.9% | 32 | 100.0% | 36 | 100.0% |
| Animal - Loose Aggressive - CCS | 35 | 0 | 0 | N/A | 3 | 0.2 | 35 | 100.0% | 35 | 100.0% | 35 | 100.0% |
| Parking - Unapproved Surface - CCS | 31 | 7 | 7 | 100.0% | 10 | 5.8 | 24 | 77.4% | 16 | 66.7% | 23 | 74.2% |
| Traffic Signal - Timing - STS | 30 | 0 | 0 | N/A | 4 | 1.7 | 30 | 100.0% | 30 | 100.0% | 30 | 100.0% |
| Traffic Sign - Maintenance (Other) - STS | 30 | 5 | 5 | 100.0% | 40 | 5.5 | 25 | 83.3% | 25 | 100.0% | 30 | 100.0% |
| 24 Hour Parking/Parking Violations - DPD | 29 | 5 | 5 | 100.0% | 10 | 5.0 | 24 | 82.8% | 23 | 95.8% | 28 | 96.6% |
| Animal - Confined - CCS | 27 | 0 | 0 | N/A | 3 | 0.3 | 27 | 100.0% | 27 | 100.0% | 27 | 100.0% |
| Animal - Cruelty - CCS | 27 | 0 | 0 | N/A | 30 | 0.4 | 27 | 100.0% | 27 | 100.0% | 27 | 100.0% |
| Illegal Outside Storage - CCS | 26 | 13 | 13 | 100.0% | 38 | 10.8 | 13 | 50.0% | 13 | 100.0% | 26 | 100.0% |
| Traffic Signal - Bulb Out/NonConflict Hd Trn - STS | 26 | 0 | 0 | N/A | 10 | 2.3 | 26 | 100.0% | 26 | 100.0% | 26 | 100.0% |

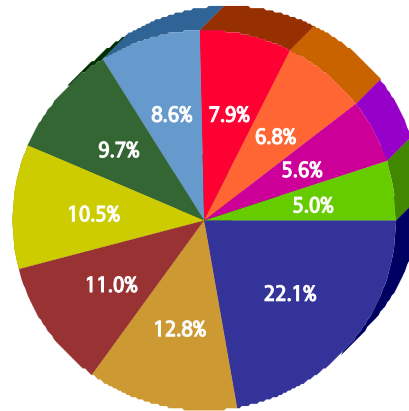


Council District 03

February 2013

Top 10 Services

| SR Type | Service Request Count |
|---|-----------------------|
| Litter - CCS | 235 |
| Dead Animal Pick Up - SAN | 136 |
| Animal - Loose - CCS | 117 |
| Garbage Roll Cart - SAN | 111 |
| High Weeds - CCS | 103 |
| Obstruction Alley/Sidewalk/Street - CCS | 91 |
| Animal - Loose Aggressive - CCS | 84 |
| Illegal Outside Storage - CCS | 72 |
| Recycling ROLL CART NEW - SAN | 60 |
| Substandard Structure - CCS | 53 |



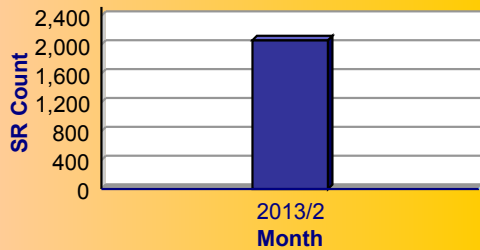
Service

- Litter - CCS
- Dead Animal Pick Up - SAN
- Animal - Loose - CCS
- Garbage Roll Cart - SAN
- High Weeds - CCS
- Obstruction Alley/Sidewalk/Street - CCS
- Animal - Loose Aggressive - CCS
- Illegal Outside Storage - CCS
- Recycling ROLL CART NEW - SAN
- Substandard Structure - CCS

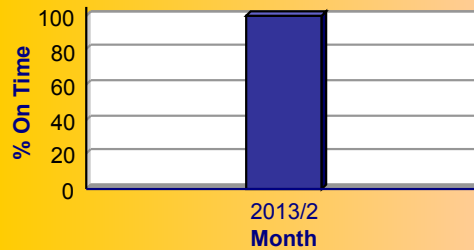
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 2,045 | 1,352 | 1,347 | 99.6% | 693 | 689 | 99.4% | 99.6% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

Council District 03

February 2013

Top Performers by SR Volume Created During the Reporting Period

| Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| Litter - CCS | 235 | 169 | 169 | 100.0% | 38 | 10.7 | 66 | 28.1% | 66 | 100.0% | 235 | 100.0% |
| Dead Animal Pick Up - SAN | 136 | 0 | 0 | N/A | 1 | 0.2 | 136 | 100.0% | 136 | 100.0% | 136 | 100.0% |
| Animal - Loose - CCS | 117 | 84 | 84 | 100.0% | 40 | 14.9 | 33 | 28.2% | 33 | 100.0% | 117 | 100.0% |
| Garbage Roll Cart - SAN | 111 | 5 | 5 | 100.0% | 10 | 2.5 | 106 | 95.5% | 106 | 100.0% | 111 | 100.0% |
| High Weeds - CCS | 103 | 77 | 77 | 100.0% | 38 | 10.5 | 26 | 25.2% | 26 | 100.0% | 103 | 100.0% |
| Obstruction Alley/Sidewalk/Street - CCS | 91 | 82 | 82 | 100.0% | 60 | 10.4 | 9 | 9.9% | 9 | 100.0% | 91 | 100.0% |
| Animal - Loose Aggressive - CCS | 84 | 0 | 0 | N/A | 3 | 0.2 | 84 | 100.0% | 84 | 100.0% | 84 | 100.0% |
| Illegal Outside Storage - CCS | 72 | 59 | 59 | 100.0% | 38 | 13.5 | 13 | 18.1% | 13 | 100.0% | 72 | 100.0% |
| Recycling ROLL CART NEW - SAN | 60 | 0 | 0 | N/A | 10 | 1.9 | 60 | 100.0% | 60 | 100.0% | 60 | 100.0% |
| Substandard Structure - CCS | 53 | 43 | 43 | 100.0% | 365 | 8.7 | 10 | 18.9% | 10 | 100.0% | 53 | 100.0% |
| Bulky Trash Violations - CCS | 50 | 0 | 0 | N/A | 14 | 2.0 | 50 | 100.0% | 50 | 100.0% | 50 | 100.0% |
| Illegal Dumping - CCS | 47 | 7 | 7 | 100.0% | 38 | 1.4 | 40 | 85.1% | 40 | 100.0% | 47 | 100.0% |
| 24 Hour Parking/Parking Violations - DPD | 47 | 5 | 5 | 100.0% | 10 | 3.1 | 42 | 89.4% | 42 | 100.0% | 47 | 100.0% |
| Graffiti Private Property - Residential/Commercial - CCS | 45 | 17 | 17 | 100.0% | 90 | 0.9 | 28 | 62.2% | 28 | 100.0% | 45 | 100.0% |
| Animal - Confined - CCS | 43 | 0 | 0 | N/A | 3 | 0.3 | 43 | 100.0% | 43 | 100.0% | 43 | 100.0% |
| Junk Motor Vehicle - CCS | 38 | 30 | 30 | 100.0% | 126 | 9.4 | 8 | 21.1% | 8 | 100.0% | 38 | 100.0% |
| Signs - Public Right of Way - CCS | 37 | 0 | 0 | N/A | 7 | 0.3 | 37 | 100.0% | 37 | 100.0% | 37 | 100.0% |
| Fire Inspection - DFD | 33 | 23 | 23 | 100.0% | 60 | 5.2 | 10 | 30.3% | 10 | 100.0% | 33 | 100.0% |
| Garbage - Missed - SAN | 27 | 0 | 0 | N/A | 3 | 1.0 | 27 | 100.0% | 26 | 96.3% | 26 | 96.3% |
| Parking in Fire Lane/ Fire Hydrants - DFD | 25 | 0 | 0 | N/A | 7 | 0.0 | 25 | 100.0% | 25 | 100.0% | 25 | 100.0% |

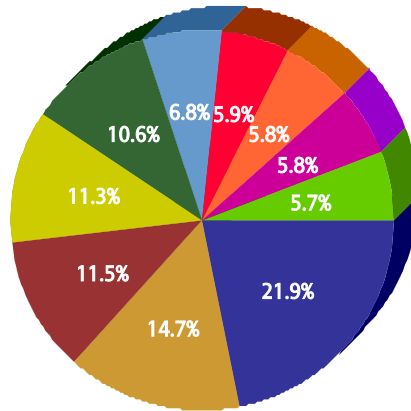


Council District 04

February 2013

Top 10 Services

| SR Type | Service Request Count |
|------------------------------------|-----------------------|
| Litter - CCS | 248 |
| Animal - Loose - CCS | 166 |
| Animal - Loose Aggressive - CCS | 130 |
| Dead Animal Pick Up - SAN | 128 |
| Garbage Roll Cart - SAN | 120 |
| Illegal Dumping - CCS | 77 |
| Parking - Unapproved Surface - CCS | 67 |
| High Weeds - CCS | 66 |
| Substandard Structure - CCS | 66 |
| Animal - Confined - CCS | 65 |



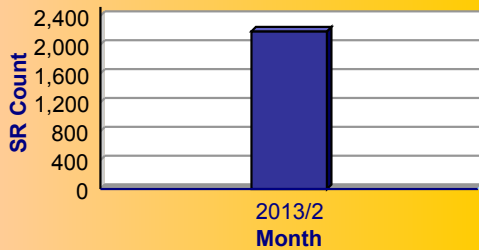
Service

- Litter - CCS
- Animal - Loose - CCS
- Animal - Loose Aggressive - CCS
- Dead Animal Pick Up - SAN
- Garbage Roll Cart - SAN
- Illegal Dumping - CCS
- Parking - Unapproved Surface - CCS
- High Weeds - CCS
- Substandard Structure - CCS
- Animal - Confined - CCS

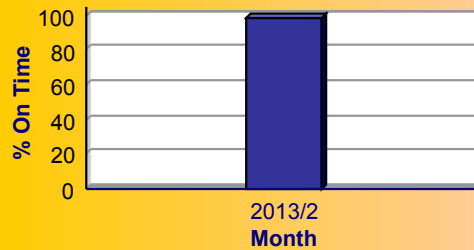
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 2,171 | 1,511 | 1,497 | 99.1% | 660 | 647 | 98.0% | 98.8% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

Council District 04

February 2013

Top Performers by SR Volume Created During the Reporting Period

| Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| Litter - CCS | 248 | 150 | 150 | 100.0% | 38 | 6.2 | 98 | 39.5% | 98 | 100.0% | 248 | 100.0% |
| Animal - Loose - CCS | 166 | 122 | 122 | 100.0% | 40 | 16.3 | 44 | 26.5% | 44 | 100.0% | 166 | 100.0% |
| Animal - Loose Aggressive - CCS | 130 | 0 | 0 | N/A | 3 | 0.2 | 130 | 100.0% | 130 | 100.0% | 130 | 100.0% |
| Dead Animal Pick Up - SAN | 128 | 0 | 0 | N/A | 1 | 0.2 | 128 | 100.0% | 128 | 100.0% | 128 | 100.0% |
| Garbage Roll Cart - SAN | 120 | 2 | 2 | 100.0% | 10 | 2.1 | 118 | 98.3% | 118 | 100.0% | 120 | 100.0% |
| Illegal Dumping - CCS | 77 | 32 | 32 | 100.0% | 38 | 6.4 | 45 | 58.4% | 45 | 100.0% | 77 | 100.0% |
| Parking - Unapproved Surface - CCS | 67 | 7 | 5 | 71.4% | 10 | 2.3 | 60 | 89.6% | 58 | 96.7% | 63 | 94.0% |
| High Weeds - CCS | 66 | 46 | 46 | 100.0% | 38 | 7.8 | 20 | 30.3% | 20 | 100.0% | 66 | 100.0% |
| Substandard Structure - CCS | 66 | 52 | 52 | 100.0% | 365 | 7.0 | 14 | 21.2% | 14 | 100.0% | 66 | 100.0% |
| Animal - Confined - CCS | 65 | 0 | 0 | N/A | 3 | 0.2 | 65 | 100.0% | 65 | 100.0% | 65 | 100.0% |
| Recycling ROLL CART NEW - SAN | 59 | 0 | 0 | N/A | 10 | 1.8 | 59 | 100.0% | 59 | 100.0% | 59 | 100.0% |
| Bulky Trash Violations - CCS | 50 | 10 | 7 | 70.0% | 14 | 6.2 | 40 | 80.0% | 36 | 90.0% | 43 | 86.0% |
| Junk Motor Vehicle - CCS | 47 | 33 | 33 | 100.0% | 126 | 13.1 | 14 | 29.8% | 14 | 100.0% | 47 | 100.0% |
| Illegal Outside Storage - CCS | 43 | 31 | 31 | 100.0% | 38 | 16.4 | 12 | 27.9% | 12 | 100.0% | 43 | 100.0% |
| Garbage - Missed - SAN | 42 | 0 | 0 | N/A | 3 | 0.7 | 42 | 100.0% | 42 | 100.0% | 42 | 100.0% |
| Animal - Cruelty - CCS | 41 | 0 | 0 | N/A | 30 | 0.5 | 41 | 100.0% | 41 | 100.0% | 41 | 100.0% |
| Graffiti Private Property - Residential/Commercial - CCS | 37 | 3 | 3 | 100.0% | 90 | 2.3 | 34 | 91.9% | 34 | 100.0% | 37 | 100.0% |
| Signs - Public Right of Way - CCS | 33 | 0 | 0 | N/A | 7 | 0.1 | 33 | 100.0% | 33 | 100.0% | 33 | 100.0% |
| Animal - Sick/Injured - CCS | 32 | 0 | 0 | N/A | 3 | 0.1 | 32 | 100.0% | 32 | 100.0% | 32 | 100.0% |
| Open and Vacant Structure - CCS | 25 | 11 | 11 | 100.0% | 30 | 8.6 | 14 | 56.0% | 14 | 100.0% | 25 | 100.0% |
| 24 Hour Parking/Parking Violations - DPD | 25 | 3 | 3 | 100.0% | 10 | 4.0 | 22 | 88.0% | 22 | 100.0% | 25 | 100.0% |

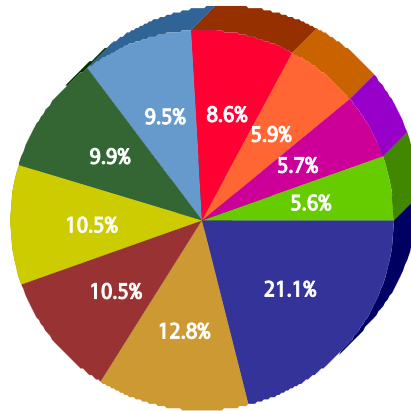


Council District 05

February 2013

Top 10 Services

| SR Type | Service Request Count |
|------------------------------------|-----------------------|
| Litter - CCS | 276 |
| Substandard Structure - CCS | 167 |
| Animal - Loose - CCS | 137 |
| Dead Animal Pick Up - SAN | 137 |
| Junk Motor Vehicle - CCS | 130 |
| Animal - Loose Aggressive - CCS | 124 |
| Garbage Roll Cart - SAN | 112 |
| Bulky Trash Violations - CCS | 77 |
| Parking - Unapproved Surface - CCS | 74 |
| Illegal Outside Storage - CCS | 73 |



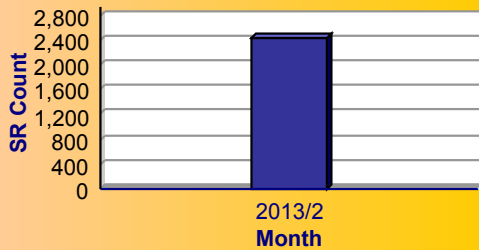
Service

- Litter - CCS
- Substandard Structure - CCS
- Animal - Loose - CCS
- Dead Animal Pick Up - SAN
- Junk Motor Vehicle - CCS
- Animal - Loose Aggressive - CCS
- Garbage Roll Cart - SAN
- Bulky Trash Violations - CCS
- Parking - Unapproved Surface - CCS
- Illegal Outside Storage - CCS

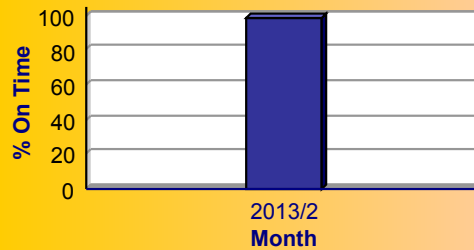
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 2,442 | 1,651 | 1,635 | 99.0% | 791 | 778 | 98.4% | 98.8% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

Council District 05

February 2013

Top Performers by SR Volume Created During the Reporting Period

| Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| Litter - CCS | 276 | 146 | 146 | 100.0% | 38 | 11.2 | 130 | 47.1% | 130 | 100.0% | 276 | 100.0% |
| Substandard Structure - CCS | 167 | 119 | 119 | 100.0% | 365 | 7.9 | 48 | 28.7% | 48 | 100.0% | 167 | 100.0% |
| Animal - Loose - CCS | 137 | 118 | 118 | 100.0% | 40 | 13.5 | 19 | 13.9% | 19 | 100.0% | 137 | 100.0% |
| Dead Animal Pick Up - SAN | 137 | 0 | 0 | N/A | 1 | 0.3 | 137 | 100.0% | 137 | 100.0% | 137 | 100.0% |
| Junk Motor Vehicle - CCS | 130 | 100 | 100 | 100.0% | 126 | 6.9 | 30 | 23.1% | 30 | 100.0% | 130 | 100.0% |
| Animal - Loose Aggressive - CCS | 124 | 0 | 0 | N/A | 3 | 0.3 | 124 | 100.0% | 124 | 100.0% | 124 | 100.0% |
| Garbage Roll Cart - SAN | 112 | 4 | 4 | 100.0% | 10 | 2.4 | 108 | 96.4% | 108 | 100.0% | 112 | 100.0% |
| Bulky Trash Violations - CCS | 77 | 11 | 11 | 100.0% | 14 | 6.0 | 66 | 85.7% | 65 | 98.5% | 76 | 98.7% |
| Parking - Unapproved Surface - CCS | 74 | 3 | 3 | 100.0% | 10 | 2.0 | 71 | 95.9% | 71 | 100.0% | 74 | 100.0% |
| Illegal Outside Storage - CCS | 73 | 42 | 42 | 100.0% | 38 | 14.0 | 31 | 42.5% | 31 | 100.0% | 73 | 100.0% |
| Recycling ROLL CART NEW - SAN | 61 | 0 | 0 | N/A | 10 | 1.8 | 61 | 100.0% | 61 | 100.0% | 61 | 100.0% |
| Animal - Confined - CCS | 59 | 0 | 0 | N/A | 3 | 0.3 | 59 | 100.0% | 59 | 100.0% | 59 | 100.0% |
| Illegal Land Use (Residential/Business) - CCS | 55 | 28 | 28 | 100.0% | 60 | 7.3 | 27 | 49.1% | 27 | 100.0% | 55 | 100.0% |
| Illegal Dumping - CCS | 52 | 19 | 19 | 100.0% | 38 | 6.8 | 33 | 63.5% | 33 | 100.0% | 52 | 100.0% |
| Garbage - Missed - SAN | 42 | 0 | 0 | N/A | 3 | 0.8 | 42 | 100.0% | 42 | 100.0% | 42 | 100.0% |
| High Weeds - CCS | 40 | 25 | 25 | 100.0% | 38 | 11.7 | 15 | 37.5% | 15 | 100.0% | 40 | 100.0% |
| Signs - Public Right of Way - CCS | 38 | 6 | 5 | 83.3% | 7 | 3.4 | 32 | 84.2% | 25 | 78.1% | 30 | 78.9% |
| 24 Hour Parking/Parking Violations - DPD | 35 | 7 | 7 | 100.0% | 10 | 3.6 | 28 | 80.0% | 28 | 100.0% | 35 | 100.0% |
| Graffiti Private Property - Residential/Commercial - CCS | 33 | 11 | 11 | 100.0% | 90 | 6.5 | 22 | 66.7% | 22 | 100.0% | 33 | 100.0% |
| Animal - Cruelty - CCS | 32 | 0 | 0 | N/A | 30 | 0.5 | 32 | 100.0% | 32 | 100.0% | 32 | 100.0% |

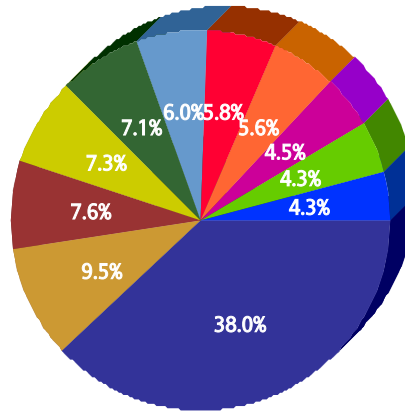


Council District 06

February 2013

Top 10 Services

| SR Type | Service Request Count |
|---|-----------------------|
| Smoke Detector Request - DFD | 354 |
| Litter - CCS | 88 |
| Animal - Loose - CCS | 71 |
| Signs - Public Right of Way - CCS | 68 |
| Garbage Roll Cart - SAN | 66 |
| Dead Animal Pick Up - SAN | 56 |
| Animal - Loose Aggressive - CCS | 54 |
| Animal - Confined - CCS | 52 |
| Illegal Land Use (Residential/Business) - CCS | 42 |
| Fire Inspection - DFD | 40 |
| Illegal Outside Storage - CCS | 40 |



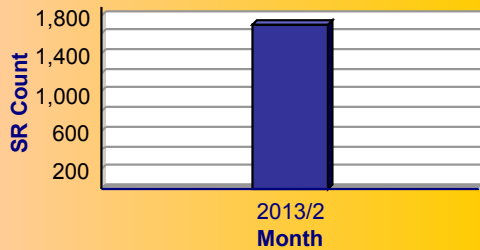
Service

- Smoke Detector Request - DFD
- Litter - CCS
- Animal - Loose - CCS
- Signs - Public Right of Way - CCS
- Garbage Roll Cart - SAN
- Dead Animal Pick Up - SAN
- Animal - Loose Aggressive - CCS
- Animal - Confined - CCS
- Illegal Land Use (Residential/Business) - CCS
- Fire Inspection - DFD
- Illegal Outside Storage - CCS

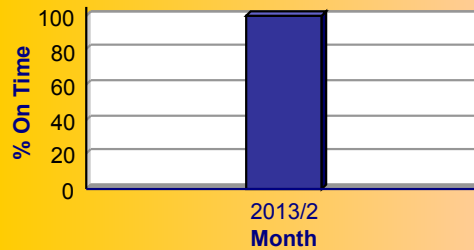
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 1,693 | 1,354 | 1,350 | 99.7% | 339 | 337 | 99.4% | 99.6% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

Council District 06

February 2013

Top Performers by SR Volume Created During the Reporting Period

| Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| Smoke Detector Request - DFD | 354 | 1 | 1 | 100.0% | 30 | 2.0 | 353 | 99.7% | 353 | 100.0% | 354 | 100.0% |
| Litter - CCS | 88 | 43 | 43 | 100.0% | 38 | 9.7 | 45 | 51.1% | 45 | 100.0% | 88 | 100.0% |
| Animal - Loose - CCS | 71 | 38 | 38 | 100.0% | 40 | 14.2 | 33 | 46.5% | 33 | 100.0% | 71 | 100.0% |
| Signs - Public Right of Way - CCS | 68 | 0 | 0 | N/A | 7 | 0.2 | 68 | 100.0% | 68 | 100.0% | 68 | 100.0% |
| Garbage Roll Cart - SAN | 66 | 2 | 2 | 100.0% | 10 | 2.6 | 64 | 97.0% | 64 | 100.0% | 66 | 100.0% |
| Dead Animal Pick Up - SAN | 56 | 0 | 0 | N/A | 1 | 0.4 | 56 | 100.0% | 55 | 98.2% | 55 | 98.2% |
| Animal - Loose Aggressive - CCS | 54 | 0 | 0 | N/A | 3 | 0.4 | 54 | 100.0% | 53 | 98.1% | 53 | 98.1% |
| Animal - Confined - CCS | 52 | 0 | 0 | N/A | 3 | 0.3 | 52 | 100.0% | 52 | 100.0% | 52 | 100.0% |
| Illegal Land Use (Residential/Business) - CCS | 42 | 26 | 26 | 100.0% | 60 | 5.3 | 16 | 38.1% | 16 | 100.0% | 42 | 100.0% |
| Illegal Outside Storage - CCS | 40 | 23 | 23 | 100.0% | 38 | 16.8 | 17 | 42.5% | 17 | 100.0% | 40 | 100.0% |
| Fire Inspection - DFD | 40 | 24 | 24 | 100.0% | 60 | 10.0 | 16 | 40.0% | 16 | 100.0% | 40 | 100.0% |
| High Weeds - CCS | 36 | 15 | 15 | 100.0% | 38 | 12.3 | 21 | 58.3% | 21 | 100.0% | 36 | 100.0% |
| Recycling ROLL CART NEW - SAN | 35 | 0 | 0 | N/A | 10 | 1.5 | 35 | 100.0% | 35 | 100.0% | 35 | 100.0% |
| Junk Motor Vehicle - CCS | 31 | 26 | 26 | 100.0% | 126 | 6.8 | 5 | 16.1% | 5 | 100.0% | 31 | 100.0% |
| Substandard Structure Apts - CCS | 29 | 20 | 20 | 100.0% | 365 | 7.9 | 9 | 31.0% | 9 | 100.0% | 29 | 100.0% |
| Illegal Dumping - CCS | 27 | 2 | 2 | 100.0% | 38 | 1.3 | 25 | 92.6% | 25 | 100.0% | 27 | 100.0% |
| Bulky Trash Violations - CCS | 26 | 2 | 2 | 100.0% | 14 | 2.9 | 24 | 92.3% | 24 | 100.0% | 26 | 100.0% |
| Street Spillage/Debris in Right of Way-Hazardous-STS | 24 | 0 | 0 | N/A | 1 | 0.0 | 24 | 100.0% | 24 | 100.0% | 24 | 100.0% |
| Motor Vehicle Repair Violation - CCS | 18 | 12 | 12 | 100.0% | 40 | 16.3 | 6 | 33.3% | 6 | 100.0% | 18 | 100.0% |
| Illegal Garbage/Placement - CCS | 17 | 8 | 8 | 100.0% | 60 | 12.0 | 9 | 52.9% | 9 | 100.0% | 17 | 100.0% |
| Signs - Other - CCS | 17 | 4 | 4 | 100.0% | 21 | 1.8 | 13 | 76.5% | 13 | 100.0% | 17 | 100.0% |
| 24 Hour Parking/Parking Violations - DPD | 17 | 0 | 0 | N/A | 10 | 4.8 | 17 | 100.0% | 17 | 100.0% | 17 | 100.0% |
| Street Repair - Routine-STS | 17 | 6 | 6 | 100.0% | 90 | 8.3 | 11 | 64.7% | 11 | 100.0% | 17 | 100.0% |

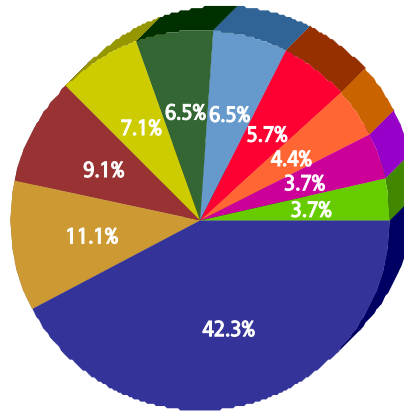


Council District 07

February 2013

Top 10 Services

| SR Type | Service Request Count |
|---------------------------------|-----------------------|
| Litter - CCS | 611 |
| Substandard Structure - CCS | 161 |
| Dead Animal Pick Up - SAN | 131 |
| Animal - Loose - CCS | 102 |
| Garbage Roll Cart - SAN | 94 |
| High Weeds - CCS | 94 |
| Animal - Loose Aggressive - CCS | 83 |
| Open and Vacant Structure - CCS | 63 |
| Bulky Trash Violations - CCS | 54 |
| Illegal Dumping - CCS | 53 |



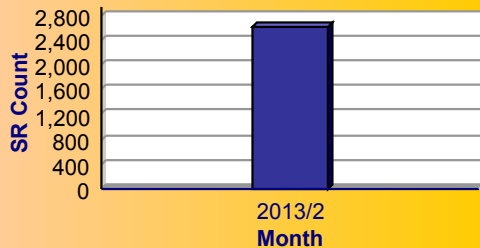
Service

- Litter - CCS
- Substandard Structure - CCS
- Dead Animal Pick Up - SAN
- Animal - Loose - CCS
- Garbage Roll Cart - SAN
- High Weeds - CCS
- Animal - Loose Aggressive - CCS
- Open and Vacant Structure - CCS
- Bulky Trash Violations - CCS
- Illegal Dumping - CCS

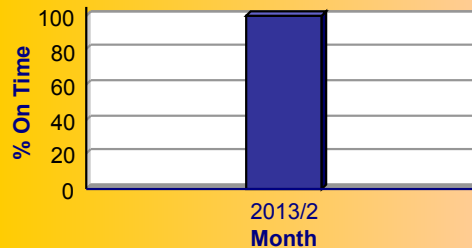
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 2,616 | 1,950 | 1,938 | 99.4% | 666 | 655 | 98.3% | 99.1% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

Council District 07

February 2013

Top Performers by SR Volume Created During the Reporting Period

| Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| Litter - CCS | 611 | 172 | 172 | 100.0% | 38 | 5.0 | 439 | 71.8% | 439 | 100.0% | 611 | 100.0% |
| Substandard Structure - CCS | 161 | 94 | 94 | 100.0% | 365 | 4.0 | 67 | 41.6% | 67 | 100.0% | 161 | 100.0% |
| Dead Animal Pick Up - SAN | 131 | 0 | 0 | N/A | 1 | 0.4 | 131 | 100.0% | 130 | 99.2% | 130 | 99.2% |
| Animal - Loose - CCS | 102 | 84 | 84 | 100.0% | 40 | 8.6 | 18 | 17.6% | 18 | 100.0% | 102 | 100.0% |
| High Weeds - CCS | 94 | 55 | 55 | 100.0% | 38 | 6.5 | 39 | 41.5% | 39 | 100.0% | 94 | 100.0% |
| Garbage Roll Cart - SAN | 94 | 2 | 2 | 100.0% | 10 | 2.2 | 92 | 97.9% | 91 | 98.9% | 93 | 98.9% |
| Animal - Loose Aggressive - CCS | 83 | 0 | 0 | N/A | 3 | 0.3 | 83 | 100.0% | 82 | 98.8% | 82 | 98.8% |
| Open and Vacant Structure - CCS | 63 | 11 | 11 | 100.0% | 30 | 5.7 | 52 | 82.5% | 52 | 100.0% | 63 | 100.0% |
| Bulky Trash Violations - CCS | 54 | 9 | 9 | 100.0% | 14 | 3.9 | 45 | 83.3% | 43 | 95.6% | 52 | 96.3% |
| Illegal Dumping - CCS | 53 | 5 | 5 | 100.0% | 38 | 2.8 | 48 | 90.6% | 48 | 100.0% | 53 | 100.0% |
| Parking - Unapproved Surface - CCS | 48 | 2 | 1 | 50.0% | 10 | 2.8 | 46 | 95.8% | 42 | 91.3% | 43 | 89.6% |
| Illegal Land Use (Residential/Business) - CCS | 45 | 15 | 15 | 100.0% | 60 | 3.5 | 30 | 66.7% | 30 | 100.0% | 45 | 100.0% |
| Junk Motor Vehicle - CCS | 45 | 30 | 30 | 100.0% | 126 | 12.5 | 15 | 33.3% | 15 | 100.0% | 45 | 100.0% |
| Recycling ROLL CART NEW - SAN | 43 | 0 | 0 | N/A | 10 | 1.8 | 43 | 100.0% | 43 | 100.0% | 43 | 100.0% |
| Animal - Confined - CCS | 41 | 0 | 0 | N/A | 3 | 0.3 | 41 | 100.0% | 41 | 100.0% | 41 | 100.0% |
| Illegal Outside Storage - CCS | 40 | 20 | 20 | 100.0% | 38 | 10.2 | 20 | 50.0% | 20 | 100.0% | 40 | 100.0% |
| Graffiti Private Property - Residential/Commercial - CCS | 39 | 3 | 3 | 100.0% | 90 | 1.4 | 36 | 92.3% | 36 | 100.0% | 39 | 100.0% |
| Signs - Public Right of Way - CCS | 34 | 0 | 0 | N/A | 7 | 0.0 | 34 | 100.0% | 34 | 100.0% | 34 | 100.0% |
| Illegal Garbage/Placement - CCS | 34 | 6 | 6 | 100.0% | 60 | 5.7 | 28 | 82.4% | 28 | 100.0% | 34 | 100.0% |
| Animal - Sick/Injured - CCS | 32 | 0 | 0 | N/A | 3 | 0.2 | 32 | 100.0% | 32 | 100.0% | 32 | 100.0% |

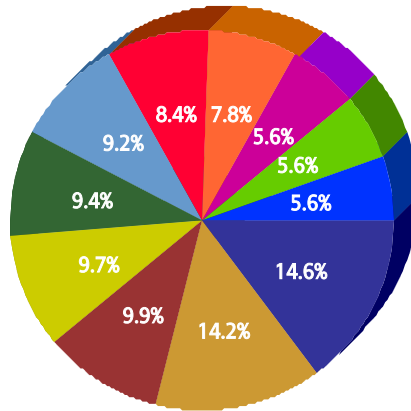


Council District 08

February 2013

Top 10 Services

| SR Type | Service Request Count |
|------------------------------------|-----------------------|
| Litter - CCS | 175 |
| Animal - Loose - CCS | 170 |
| Garbage Roll Cart - SAN | 119 |
| Dead Animal Pick Up - SAN | 116 |
| Animal - Loose Aggressive - CCS | 112 |
| Substandard Structure - CCS | 110 |
| Junk Motor Vehicle - CCS | 100 |
| Animal - Confined - CCS | 93 |
| Bulky Trash Violations - CCS | 67 |
| Parking - Unapproved Surface - CCS | 67 |
| Signs - Public Right of Way - CCS | 67 |



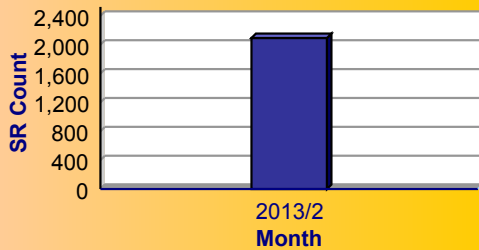
Service

- Litter - CCS
- Animal - Loose - CCS
- Garbage Roll Cart - SAN
- Dead Animal Pick Up - SAN
- Animal - Loose Aggressive - CCS
- Substandard Structure - CCS
- Junk Motor Vehicle - CCS
- Animal - Confined - CCS
- Bulky Trash Violations - CCS
- Parking - Unapproved Surface - CCS
- Signs - Public Right of Way - CCS

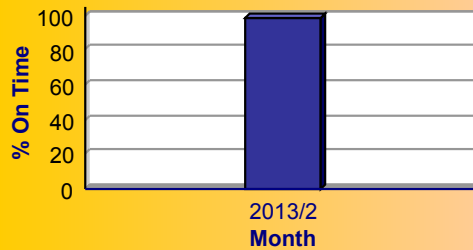
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 2,080 | 1,437 | 1,425 | 99.2% | 643 | 631 | 98.1% | 98.8% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time



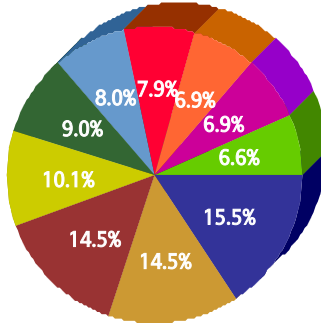
Top Performers by SR Volume Created During the Reporting Period

| Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|-------------------------------------|-------------|-----------|---------------|-----------------|-----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| Litter - CCS | 175 | 106 | 106 | 100.0% | 38 | 9.6 | 69 | 39.4% | 69 | 100.0% | 175 | 100.0% |
| Animal - Loose - CCS | 170 | 137 | 137 | 100.0% | 40 | 7.7 | 33 | 19.4% | 33 | 100.0% | 170 | 100.0% |
| Garbage Roll Cart - SAN | 119 | 4 | 4 | 100.0% | 10 | 2.7 | 115 | 96.6% | 115 | 100.0% | 119 | 100.0% |
| Dead Animal Pick Up - SAN | 116 | 0 | 0 | N/A | 1 | 0.4 | 116 | 100.0% | 114 | 98.3% | 114 | 98.3% |
| Animal - Loose Aggressive - CCS | 112 | 0 | 0 | N/A | 3 | 0.4 | 112 | 100.0% | 110 | 98.2% | 110 | 98.2% |
| Substandard Structure - CCS | 110 | 94 | 94 | 100.0% | 365 | 8.1 | 16 | 14.5% | 16 | 100.0% | 110 | 100.0% |
| Junk Motor Vehicle - CCS | 100 | 69 | 69 | 100.0% | 126 | 13.6 | 31 | 31.0% | 31 | 100.0% | 100 | 100.0% |
| Animal - Confined - CCS | 93 | 0 | 0 | N/A | 3 | 0.3 | 93 | 100.0% | 92 | 98.9% | 92 | 98.9% |
| Signs - Public Right of Way - CCS | 67 | 0 | 0 | N/A | 7 | 0.8 | 67 | 100.0% | 67 | 100.0% | 67 | 100.0% |
| Parking - Unapproved Surface - CCS | 67 | 2 | 2 | 100.0% | 10 | 2.3 | 65 | 97.0% | 63 | 96.9% | 65 | 97.0% |
| Bulky Trash Violations - CCS | 67 | 25 | 20 | 80.0% | 14 | 7.0 | 42 | 62.7% | 39 | 92.9% | 59 | 88.1% |
| High Weeds - CCS | 62 | 26 | 26 | 100.0% | 38 | 12.2 | 36 | 58.1% | 36 | 100.0% | 62 | 100.0% |
| Recycling ROLL CART NEW - SAN | 61 | 0 | 0 | N/A | 10 | 2.0 | 61 | 100.0% | 61 | 100.0% | 61 | 100.0% |
| Illegal Dumping - CCS | 48 | 27 | 27 | 100.0% | 38 | 5.3 | 21 | 43.8% | 21 | 100.0% | 48 | 100.0% |
| Illegal Outside Storage - CCS | 39 | 26 | 26 | 100.0% | 38 | 11.4 | 13 | 33.3% | 13 | 100.0% | 39 | 100.0% |
| Animal - Sick/Injured - CCS | 33 | 0 | 0 | N/A | 3 | 0.2 | 33 | 100.0% | 33 | 100.0% | 33 | 100.0% |
| Animal - Cruelty - CCS | 28 | 0 | 0 | N/A | 30 | 0.5 | 28 | 100.0% | 28 | 100.0% | 28 | 100.0% |
| Open and Vacant Structure - CCS | 25 | 10 | 10 | 100.0% | 30 | 7.8 | 15 | 60.0% | 15 | 100.0% | 25 | 100.0% |
| Garbage - Missed - SAN | 25 | 0 | 0 | N/A | 3 | 1.0 | 25 | 100.0% | 24 | 96.0% | 24 | 96.0% |
| Brush/Bulk Items - Missed - SAN | 22 | 0 | 0 | N/A | 10 | 1.2 | 22 | 100.0% | 22 | 100.0% | 22 | 100.0% |



Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| Garbage Roll Cart - SAN | 110 |
| Dead Animal Pick Up - SAN | 103 |
| Obstruction Alley/Sidewalk/Street - CCS | 103 |
| Animal - Sick/Injured - CCS | 72 |
| Litter - CCS | 64 |
| Bulky Trash Violations - CCS | 57 |
| Animal - Confined - CCS | 56 |
| Animal - Loose - CCS | 49 |
| Graffiti Private Property - Residential/Commercial - CCS | 49 |
| 24 Hour Parking/Parking Violations - DPD | 47 |



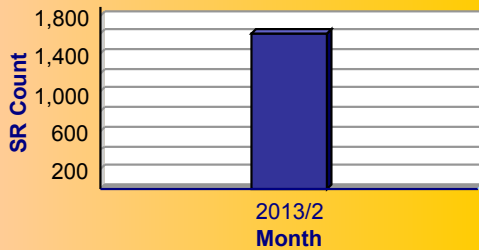
Service

- Garbage Roll Cart - SAN
- Dead Animal Pick Up - SAN
- Obstruction Alley/Sidewalk/Street - CCS
- Animal - Sick/Injured - CCS
- Litter - CCS
- Bulky Trash Violations - CCS
- Animal - Confined - CCS
- Animal - Loose - CCS
- Graffiti Private Property - Residential/Commercial - CCS
- 24 Hour Parking/Parking Violations - DPD

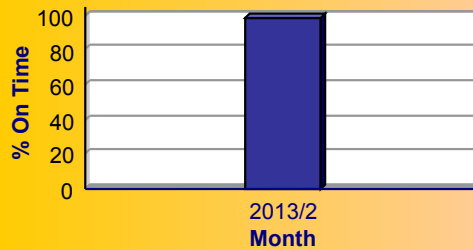
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 1,618 | 1,255 | 1,246 | 99.3% | 363 | 355 | 97.8% | 98.9% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

Council District 09

February 2013

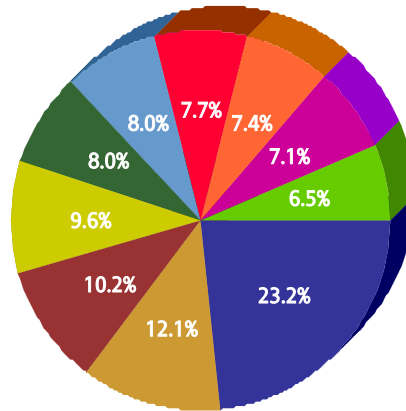
Top Performers by SR Volume Created During the Reporting Period

| Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| Garbage Roll Cart - SAN | 110 | 3 | 3 | 100.0% | 10 | 2.3 | 107 | 97.3% | 107 | 100.0% | 110 | 100.0% |
| Obstruction Alley/Sidewalk/Street - CCS | 103 | 85 | 85 | 100.0% | 60 | 11.2 | 18 | 17.5% | 18 | 100.0% | 103 | 100.0% |
| Dead Animal Pick Up - SAN | 103 | 0 | 0 | N/A | 1 | 0.3 | 103 | 100.0% | 102 | 99.0% | 102 | 99.0% |
| Animal - Sick/Injured - CCS | 72 | 0 | 0 | N/A | 3 | 0.1 | 72 | 100.0% | 72 | 100.0% | 72 | 100.0% |
| Litter - CCS | 64 | 39 | 39 | 100.0% | 38 | 10.3 | 25 | 39.1% | 25 | 100.0% | 64 | 100.0% |
| Bulky Trash Violations - CCS | 57 | 5 | 4 | 80.0% | 14 | 4.8 | 52 | 91.2% | 48 | 92.3% | 52 | 91.2% |
| Animal - Confined - CCS | 56 | 0 | 0 | N/A | 3 | 0.3 | 56 | 100.0% | 56 | 100.0% | 56 | 100.0% |
| Graffiti Private Property - Residential/Commercial - CCS | 49 | 3 | 3 | 100.0% | 90 | 2.0 | 46 | 93.9% | 46 | 100.0% | 49 | 100.0% |
| Animal - Loose - CCS | 49 | 42 | 42 | 100.0% | 40 | 13.6 | 7 | 14.3% | 7 | 100.0% | 49 | 100.0% |
| 24 Hour Parking/Parking Violations - DPD | 47 | 0 | 0 | N/A | 10 | 4.1 | 47 | 100.0% | 46 | 97.9% | 46 | 97.9% |
| Substandard Structure - CCS | 44 | 33 | 33 | 100.0% | 365 | 11.4 | 11 | 25.0% | 11 | 100.0% | 44 | 100.0% |
| Recycling ROLL CART NEW - SAN | 43 | 0 | 0 | N/A | 10 | 1.9 | 43 | 100.0% | 43 | 100.0% | 43 | 100.0% |
| Junk Motor Vehicle - CCS | 31 | 11 | 11 | 100.0% | 126 | 8.6 | 20 | 64.5% | 20 | 100.0% | 31 | 100.0% |
| Recycling - Roll Cart - SAN | 29 | 2 | 2 | 100.0% | 10 | 2.5 | 27 | 93.1% | 27 | 100.0% | 29 | 100.0% |
| Animal - Noisy - CCS | 28 | 1 | 1 | 100.0% | 30 | 2.0 | 27 | 96.4% | 27 | 100.0% | 28 | 100.0% |
| Garbage - Missed - SAN | 28 | 0 | 0 | N/A | 3 | 0.9 | 28 | 100.0% | 28 | 100.0% | 28 | 100.0% |
| Complaint/Compliment - CTY | 22 | 2 | 2 | 100.0% | 10 | 2.5 | 20 | 90.9% | 19 | 95.0% | 21 | 95.5% |
| Animal - Cruelty - CCS | 22 | 0 | 0 | N/A | 30 | 0.4 | 22 | 100.0% | 22 | 100.0% | 22 | 100.0% |
| Street Repair - Routine-STS | 22 | 11 | 11 | 100.0% | 90 | 4.5 | 11 | 50.0% | 11 | 100.0% | 22 | 100.0% |
| Animal - Loose Aggressive - CCS | 20 | 0 | 0 | N/A | 3 | 0.2 | 20 | 100.0% | 20 | 100.0% | 20 | 100.0% |
| Traffic Signal - Timing - STS | 20 | 0 | 0 | N/A | 4 | 1.2 | 20 | 100.0% | 20 | 100.0% | 20 | 100.0% |



Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| Garbage Roll Cart - SAN | 75 |
| Garbage - Missed - SAN | 39 |
| Dead Animal Pick Up - SAN | 33 |
| Animal - Loose - CCS | 31 |
| Animal - Confined - CCS | 26 |
| Recycling ROLL CART NEW - SAN | 26 |
| Bulky Trash Violations - CCS | 25 |
| Substandard Structure Apts - CCS | 24 |
| 24 Hour Parking/Parking Violations - DPD | 23 |
| Substandard Structure - CCS | 21 |



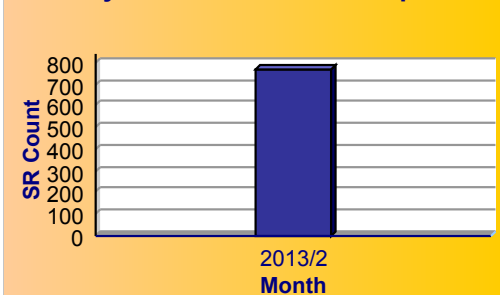
Service

- Garbage Roll Cart - SAN
- Garbage - Missed - SAN
- Dead Animal Pick Up - SAN
- Animal - Loose - CCS
- Animal - Confined - CCS
- Recycling ROLL CART NEW - SAN
- Bulky Trash Violations - CCS
- Substandard Structure Apts - CCS
- 24 Hour Parking/Parking Violations - DPD
- Substandard Structure - CCS

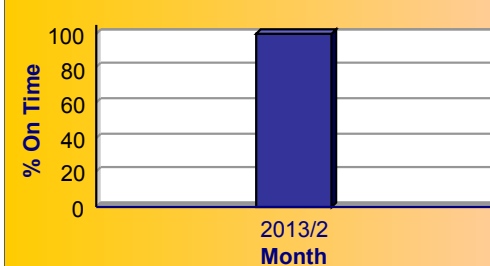
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 771 | 617 | 615 | 99.7% | 154 | 153 | 99.4% | 99.6% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas *Service Level Performance Report by Council District*

Council District 10

February 2013

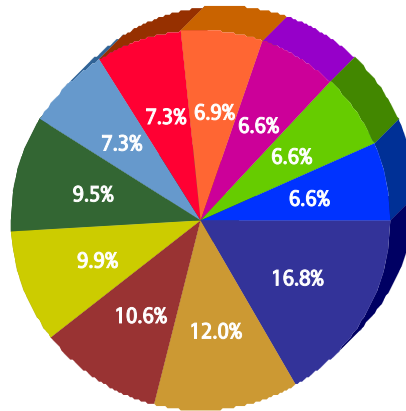
Top Performers by SR Volume Created During the Reporting Period

| Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| Garbage Roll Cart - SAN | 75 | 1 | 1 | 100.0% | 10 | 2.7 | 74 | 98.7% | 74 | 100.0% | 75 | 100.0% |
| Garbage - Missed - SAN | 39 | 0 | 0 | N/A | 3 | 0.4 | 39 | 100.0% | 39 | 100.0% | 39 | 100.0% |
| Dead Animal Pick Up - SAN | 33 | 0 | 0 | N/A | 1 | 0.5 | 33 | 100.0% | 33 | 100.0% | 33 | 100.0% |
| Animal - Loose - CCS | 31 | 30 | 30 | 100.0% | 40 | 5.0 | 1 | 3.2% | 1 | 100.0% | 31 | 100.0% |
| Animal - Confined - CCS | 26 | 0 | 0 | N/A | 3 | 0.3 | 26 | 100.0% | 26 | 100.0% | 26 | 100.0% |
| Recycling ROLL CART NEW - SAN | 26 | 0 | 0 | N/A | 10 | 2.3 | 26 | 100.0% | 26 | 100.0% | 26 | 100.0% |
| Bulky Trash Violations - CCS | 25 | 10 | 10 | 100.0% | 14 | 4.3 | 15 | 60.0% | 15 | 100.0% | 25 | 100.0% |
| Substandard Structure Apts - CCS | 24 | 10 | 10 | 100.0% | 365 | 7.9 | 14 | 58.3% | 14 | 100.0% | 24 | 100.0% |
| 24 Hour Parking/Parking Violations - DPD | 23 | 2 | 2 | 100.0% | 10 | 3.9 | 21 | 91.3% | 21 | 100.0% | 23 | 100.0% |
| Substandard Structure - CCS | 21 | 21 | 21 | 100.0% | 365 | | 0 | 0.0% | 0 | N/A | 21 | 100.0% |
| Litter - CCS | 20 | 14 | 14 | 100.0% | 38 | 7.0 | 6 | 30.0% | 6 | 100.0% | 20 | 100.0% |
| Recycling - Roll Cart - SAN | 17 | 0 | 0 | N/A | 10 | 2.7 | 17 | 100.0% | 17 | 100.0% | 17 | 100.0% |
| Animal - Loose Aggressive - CCS | 14 | 0 | 0 | N/A | 3 | 0.4 | 14 | 100.0% | 14 | 100.0% | 14 | 100.0% |
| Fire Inspection - DFD | 14 | 9 | 9 | 100.0% | 60 | 10.2 | 5 | 35.7% | 5 | 100.0% | 14 | 100.0% |
| Traffic Signal - Timing - STS | 14 | 0 | 0 | N/A | 4 | 1.6 | 14 | 100.0% | 14 | 100.0% | 14 | 100.0% |
| Brush/Bulk Items - Missed - SAN | 13 | 0 | 0 | N/A | 10 | 1.7 | 13 | 100.0% | 13 | 100.0% | 13 | 100.0% |
| Street Repair - Routine-STS | 13 | 3 | 3 | 100.0% | 90 | 8.1 | 10 | 76.9% | 10 | 100.0% | 13 | 100.0% |
| Graffiti Private Property - Residential/Commercial - CCS | 11 | 1 | 1 | 100.0% | 90 | 0.2 | 10 | 90.9% | 10 | 100.0% | 11 | 100.0% |
| Parking - Unapproved Surface - CCS | 10 | 0 | 0 | N/A | 10 | 1.9 | 10 | 100.0% | 10 | 100.0% | 10 | 100.0% |
| Signs - Other - CCS | 10 | 0 | 0 | N/A | 21 | 3.5 | 10 | 100.0% | 10 | 100.0% | 10 | 100.0% |



Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| Garbage Roll Cart - SAN | 46 |
| Dead Animal Pick Up - SAN | 33 |
| Fire Inspection - DFD | 29 |
| Litter - CCS | 27 |
| Animal - Confined - CCS | 26 |
| Animal - Loose - CCS | 20 |
| Animal - Sick/Injured - CCS | 20 |
| Recycling ROLL CART NEW - SAN | 19 |
| 24 Hour Parking/Parking Violations - DPD | 18 |
| Recycling - Roll Cart - SAN | 18 |
| Traffic Signal - Timing - STS | 18 |



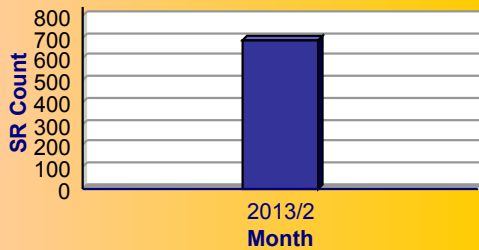
Service

- Garbage Roll Cart - SAN
- Dead Animal Pick Up - SAN
- Fire Inspection - DFD
- Litter - CCS
- Animal - Confined - CCS
- Animal - Loose - CCS
- Animal - Sick/Injured - CCS
- Recycling ROLL CART NEW - SAN
- 24 Hour Parking/Parking Violations - DPD
- Recycling - Roll Cart - SAN
- Traffic Signal - Timing - STS

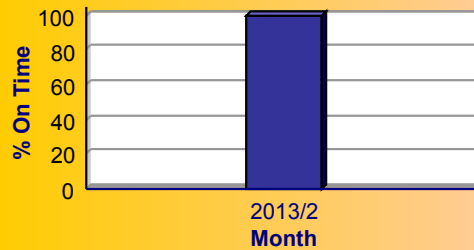
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 685 | 550 | 547 | 99.5% | 135 | 133 | 98.5% | 99.3% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

Council District 11

February 2013

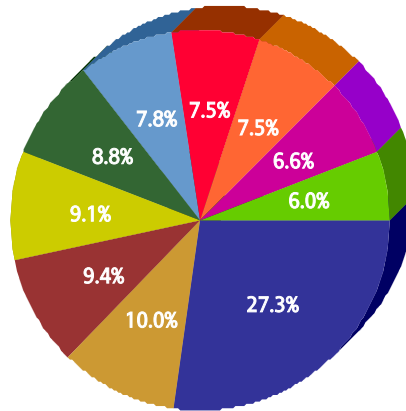
Top Performers by SR Volume Created During the Reporting Period

| Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| Garbage Roll Cart - SAN | 46 | 1 | 1 | 100.0% | 10 | 2.7 | 45 | 97.8% | 45 | 100.0% | 46 | 100.0% |
| Dead Animal Pick Up - SAN | 33 | 0 | 0 | N/A | 1 | 0.4 | 33 | 100.0% | 32 | 97.0% | 32 | 97.0% |
| Fire Inspection - DFD | 29 | 17 | 17 | 100.0% | 60 | 5.1 | 12 | 41.4% | 12 | 100.0% | 29 | 100.0% |
| Litter - CCS | 27 | 23 | 23 | 100.0% | 38 | 6.0 | 4 | 14.8% | 4 | 100.0% | 27 | 100.0% |
| Animal - Confined - CCS | 26 | 0 | 0 | N/A | 3 | 0.2 | 26 | 100.0% | 26 | 100.0% | 26 | 100.0% |
| Animal - Loose - CCS | 20 | 16 | 16 | 100.0% | 40 | 10.8 | 4 | 20.0% | 4 | 100.0% | 20 | 100.0% |
| Animal - Sick/Injured - CCS | 20 | 1 | 0 | 0.0% | 3 | 0.2 | 19 | 95.0% | 19 | 100.0% | 19 | 95.0% |
| Recycling ROLL CART NEW - SAN | 19 | 0 | 0 | N/A | 10 | 2.1 | 19 | 100.0% | 19 | 100.0% | 19 | 100.0% |
| 24 Hour Parking/Parking Violations - DPD | 18 | 0 | 0 | N/A | 10 | 5.8 | 18 | 100.0% | 18 | 100.0% | 18 | 100.0% |
| Traffic Signal - Timing - STS | 18 | 0 | 0 | N/A | 4 | 1.4 | 18 | 100.0% | 18 | 100.0% | 18 | 100.0% |
| Recycling - Roll Cart - SAN | 18 | 0 | 0 | N/A | 10 | 2.3 | 18 | 100.0% | 18 | 100.0% | 18 | 100.0% |
| Obstruction Alley/Sidewalk/Street - CCS | 17 | 12 | 12 | 100.0% | 60 | 5.2 | 5 | 29.4% | 5 | 100.0% | 17 | 100.0% |
| Bulky Trash Violations - CCS | 14 | 1 | 1 | 100.0% | 14 | 4.2 | 13 | 92.9% | 13 | 100.0% | 14 | 100.0% |
| Garbage - Missed - SAN | 14 | 0 | 0 | N/A | 3 | 0.4 | 14 | 100.0% | 14 | 100.0% | 14 | 100.0% |
| Street Spillage/Debris in Right of Way-Hazardous-STs | 14 | 0 | 0 | N/A | 1 | 0.3 | 14 | 100.0% | 14 | 100.0% | 14 | 100.0% |
| Illegal Land Use (Residential/Business) - CCS | 13 | 9 | 9 | 100.0% | 60 | 8.8 | 4 | 30.8% | 4 | 100.0% | 13 | 100.0% |
| Street Repair - Routine-STs | 13 | 4 | 4 | 100.0% | 90 | 4.0 | 9 | 69.2% | 9 | 100.0% | 13 | 100.0% |
| Brush/Bulk Items - Missed - SAN | 10 | 0 | 0 | N/A | 10 | 1.1 | 10 | 100.0% | 10 | 100.0% | 10 | 100.0% |
| Signs - Other - CCS | 10 | 5 | 4 | 80.0% | 21 | 3.4 | 5 | 50.0% | 5 | 100.0% | 9 | 90.0% |
| Substandard Structure Apts - CCS | 10 | 1 | 1 | 100.0% | 365 | 7.1 | 9 | 90.0% | 9 | 100.0% | 10 | 100.0% |
| Traffic Signal - Bulb Out/NonConflict Hd Trn - STS | 10 | 0 | 0 | N/A | 10 | 1.6 | 10 | 100.0% | 10 | 100.0% | 10 | 100.0% |
| Traffic Signal - Flashing - STS | 10 | 0 | 0 | N/A | 4 | 1.6 | 10 | 100.0% | 10 | 100.0% | 10 | 100.0% |



Top 10 Services

| SR Type | Service Request Count |
|-------------------------------|-----------------------|
| Garbage Roll Cart - SAN | 87 |
| Garbage - Missed - SAN | 32 |
| Recycling ROLL CART NEW - SAN | 30 |
| Fire Inspection - DFD | 29 |
| Dead Animal Pick Up - SAN | 28 |
| Bulky Trash Violations - CCS | 25 |
| Alley Repair - Routine-STS | 24 |
| Animal - Sick/Injured - CCS | 24 |
| Animal - Confined - CCS | 21 |
| Recycling - Roll Cart - SAN | 19 |



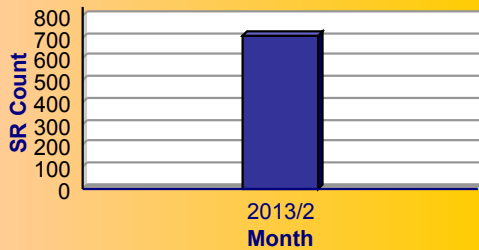
Service

- Garbage Roll Cart - SAN
- Garbage - Missed - SAN
- Recycling ROLL CART NEW - SAN
- Fire Inspection - DFD
- Dead Animal Pick Up - SAN
- Bulky Trash Violations - CCS
- Alley Repair - Routine-STS
- Animal - Sick/Injured - CCS
- Animal - Confined - CCS
- Recycling - Roll Cart - SAN

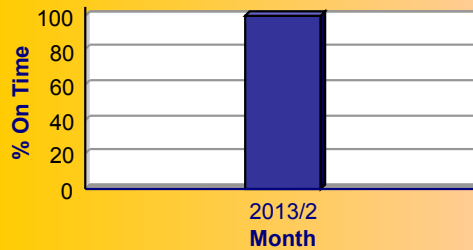
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 701 | 596 | 592 | 99.3% | 105 | 105 | 100.0% | 99.4% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

Council District 12

February 2013

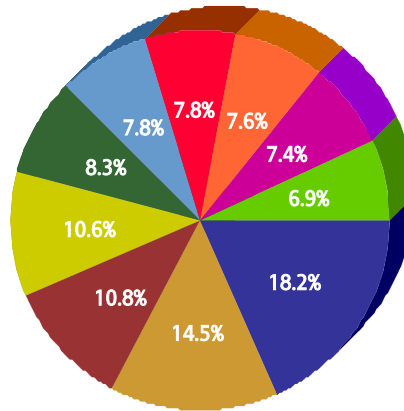
Top Performers by SR Volume Created During the Reporting Period

| Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| Garbage Roll Cart - SAN | 87 | 3 | 3 | 100.0% | 10 | 2.7 | 84 | 96.6% | 84 | 100.0% | 87 | 100.0% |
| Garbage - Missed - SAN | 32 | 0 | 0 | N/A | 3 | 0.6 | 32 | 100.0% | 32 | 100.0% | 32 | 100.0% |
| Recycling ROLL CART NEW - SAN | 30 | 0 | 0 | N/A | 10 | 2.0 | 30 | 100.0% | 30 | 100.0% | 30 | 100.0% |
| Fire Inspection - DFD | 29 | 16 | 16 | 100.0% | 60 | 4.4 | 13 | 44.8% | 13 | 100.0% | 29 | 100.0% |
| Dead Animal Pick Up - SAN | 28 | 0 | 0 | N/A | 1 | 0.3 | 28 | 100.0% | 28 | 100.0% | 28 | 100.0% |
| Bulky Trash Violations - CCS | 25 | 1 | 1 | 100.0% | 14 | 6.0 | 24 | 96.0% | 23 | 95.8% | 24 | 96.0% |
| Animal - Sick/Injured - CCS | 24 | 0 | 0 | N/A | 3 | 0.4 | 24 | 100.0% | 23 | 95.8% | 23 | 95.8% |
| Alley Repair - Routine-STS | 24 | 16 | 16 | 100.0% | 90 | 5.0 | 8 | 33.3% | 8 | 100.0% | 24 | 100.0% |
| Animal - Confined - CCS | 21 | 0 | 0 | N/A | 3 | 0.4 | 21 | 100.0% | 21 | 100.0% | 21 | 100.0% |
| Recycling - Roll Cart - SAN | 19 | 1 | 1 | 100.0% | 10 | 3.3 | 18 | 94.7% | 18 | 100.0% | 19 | 100.0% |
| Street Repair - Routine-STS | 17 | 6 | 6 | 100.0% | 90 | 8.9 | 11 | 64.7% | 11 | 100.0% | 17 | 100.0% |
| Animal - Cruelty - CCS | 16 | 0 | 0 | N/A | 30 | 0.5 | 16 | 100.0% | 16 | 100.0% | 16 | 100.0% |
| Recyclable Collection Missed (Residential) - SAN | 16 | 0 | 0 | N/A | 3 | 1.4 | 16 | 100.0% | 16 | 100.0% | 16 | 100.0% |
| Brush/Bulk Items - Missed - SAN | 15 | 0 | 0 | N/A | 10 | 2.1 | 15 | 100.0% | 15 | 100.0% | 15 | 100.0% |
| Substandard Structure - CCS | 15 | 6 | 6 | 100.0% | 365 | 10.7 | 9 | 60.0% | 9 | 100.0% | 15 | 100.0% |
| Animal - Loose - CCS | 15 | 11 | 11 | 100.0% | 40 | 8.2 | 4 | 26.7% | 4 | 100.0% | 15 | 100.0% |
| Animal - Noisy - CCS | 14 | 0 | 0 | N/A | 30 | 1.6 | 14 | 100.0% | 14 | 100.0% | 14 | 100.0% |
| 24 Hour Parking/Parking Violations - DPD | 11 | 1 | 1 | 100.0% | 10 | 4.3 | 10 | 90.9% | 9 | 90.0% | 10 | 90.9% |
| Litter - CCS | 10 | 8 | 8 | 100.0% | 38 | 13.0 | 2 | 20.0% | 2 | 100.0% | 10 | 100.0% |
| Traffic Signal - Stuck - STS | 9 | 0 | 0 | N/A | 4 | 1.4 | 9 | 100.0% | 9 | 100.0% | 9 | 100.0% |



Top 10 Services

| SR Type | Service Request Count |
|-----------------------------------|-----------------------|
| Garbage Roll Cart - SAN | 79 |
| Dead Animal Pick Up - SAN | 63 |
| Fire Inspection - DFD | 47 |
| Animal - Confined - CCS | 46 |
| Recycling ROLL CART NEW - SAN | 36 |
| Signs - Public Right of Way - CCS | 34 |
| Traffic Signal - Timing - STS | 34 |
| Animal - Sick/Injured - CCS | 33 |
| Street Repair - Routine-STS | 32 |
| Animal - Loose - CCS | 30 |



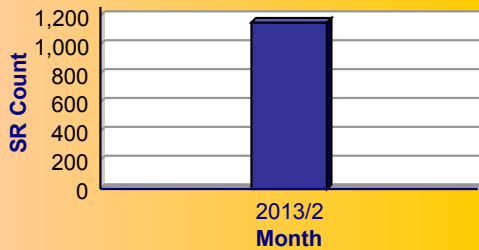
Service

- Garbage Roll Cart - SAN
- Dead Animal Pick Up - SAN
- Fire Inspection - DFD
- Animal - Confined - CCS
- Recycling ROLL CART NEW - SAN
- Signs - Public Right of Way - CCS
- Traffic Signal - Timing - STS
- Animal - Sick/Injured - CCS
- Street Repair - Routine-STS
- Animal - Loose - CCS

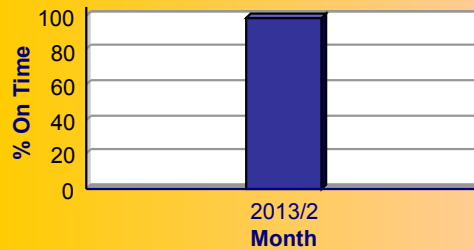
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 1,143 | 956 | 948 | 99.2% | 187 | 182 | 97.3% | 98.9% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

Council District 13

February 2013

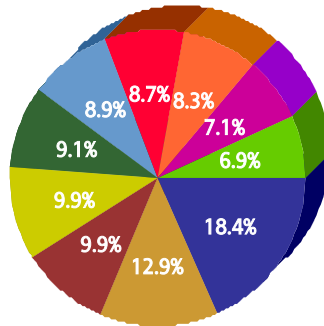
Top Performers by SR Volume Created During the Reporting Period

| Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| Garbage Roll Cart - SAN | 79 | 1 | 1 | 100.0% | 10 | 2.4 | 78 | 98.7% | 78 | 100.0% | 79 | 100.0% |
| Dead Animal Pick Up - SAN | 63 | 0 | 0 | N/A | 1 | 0.4 | 63 | 100.0% | 63 | 100.0% | 63 | 100.0% |
| Fire Inspection - DFD | 47 | 25 | 25 | 100.0% | 60 | 8.6 | 22 | 46.8% | 22 | 100.0% | 47 | 100.0% |
| Animal - Confined - CCS | 46 | 0 | 0 | N/A | 3 | 0.3 | 46 | 100.0% | 45 | 97.8% | 45 | 97.8% |
| Recycling ROLL CART NEW - SAN | 36 | 1 | 1 | 100.0% | 10 | 1.9 | 35 | 97.2% | 35 | 100.0% | 36 | 100.0% |
| Signs - Public Right of Way - CCS | 34 | 0 | 0 | N/A | 7 | 1.4 | 34 | 100.0% | 32 | 94.1% | 32 | 94.1% |
| Traffic Signal - Timing - STS | 34 | 0 | 0 | N/A | 4 | 1.6 | 34 | 100.0% | 34 | 100.0% | 34 | 100.0% |
| Animal - Sick/Injured - CCS | 33 | 0 | 0 | N/A | 3 | 0.1 | 33 | 100.0% | 33 | 100.0% | 33 | 100.0% |
| Street Repair - Routine-STS | 32 | 14 | 14 | 100.0% | 90 | 7.7 | 18 | 56.2% | 18 | 100.0% | 32 | 100.0% |
| Animal - Loose - CCS | 30 | 9 | 9 | 100.0% | 40 | 13.5 | 21 | 70.0% | 21 | 100.0% | 30 | 100.0% |
| Alley Repair - Routine-STS | 28 | 20 | 20 | 100.0% | 90 | 5.5 | 8 | 28.6% | 8 | 100.0% | 28 | 100.0% |
| Garbage - Missed - SAN | 26 | 0 | 0 | N/A | 3 | 1.1 | 26 | 100.0% | 25 | 96.2% | 25 | 96.2% |
| Sanitation Property Damage - SAN | 24 | 2 | 2 | 100.0% | 28 | 3.0 | 22 | 91.7% | 22 | 100.0% | 24 | 100.0% |
| Obstruction Alley/Sidewalk/Street - CCS | 20 | 12 | 12 | 100.0% | 60 | 11.5 | 8 | 40.0% | 8 | 100.0% | 20 | 100.0% |
| Animal - Loose Aggressive - CCS | 19 | 0 | 0 | N/A | 3 | 0.3 | 19 | 100.0% | 19 | 100.0% | 19 | 100.0% |
| Traffic Signal - Flashing - STS | 19 | 0 | 0 | N/A | 4 | 0.8 | 19 | 100.0% | 19 | 100.0% | 19 | 100.0% |
| Recycling - Roll Cart - SAN | 19 | 0 | 0 | N/A | 10 | 2.2 | 19 | 100.0% | 19 | 100.0% | 19 | 100.0% |
| Brush/Bulk Items - Missed - SAN | 18 | 0 | 0 | N/A | 10 | 1.5 | 18 | 100.0% | 18 | 100.0% | 18 | 100.0% |
| Recyclable Collection Missed (Residential) - SAN | 18 | 0 | 0 | N/A | 3 | 1.1 | 18 | 100.0% | 18 | 100.0% | 18 | 100.0% |
| No Building Permit - CCS | 17 | 12 | 12 | 100.0% | 60 | 8.0 | 5 | 29.4% | 5 | 100.0% | 17 | 100.0% |
| Substandard Structure Apts - CCS | 17 | 4 | 4 | 100.0% | 365 | 4.5 | 13 | 76.5% | 13 | 100.0% | 17 | 100.0% |
| Street Spillage/Debris in Right of Way-Hazardous-STS | 17 | 0 | 0 | N/A | 1 | 0.0 | 17 | 100.0% | 17 | 100.0% | 17 | 100.0% |
| Pot hole - Hazardous-STS | 17 | 0 | 0 | N/A | 1 | 0.2 | 17 | 100.0% | 17 | 100.0% | 17 | 100.0% |



Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| Garbage Roll Cart - SAN | 91 |
| Litter - CCS | 64 |
| Graffiti Private Property - Residential/Commercial - CCS | 49 |
| Recycling ROLL CART NEW - SAN | 49 |
| Traffic Signal - Timing - STS | 45 |
| Dead Animal Pick Up - SAN | 44 |
| Fire Inspection - DFD | 43 |
| Signs - Public Right of Way - CCS | 41 |
| Traffic Signal - Flashing - STS | 35 |
| 24 Hour Parking/Parking Violations - DPD | 34 |



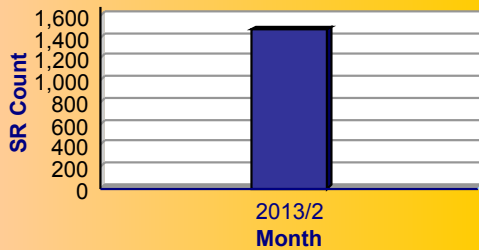
Service

- Garbage Roll Cart - SAN
- Litter - CCS
- Graffiti Private Property - Residential/Commercial - CCS
- Recycling ROLL CART NEW - SAN
- Traffic Signal - Timing - STS
- Dead Animal Pick Up - SAN
- Fire Inspection - DFD
- Signs - Public Right of Way - CCS
- Traffic Signal - Flashing - STS
- 24 Hour Parking/Parking Violations - DPD

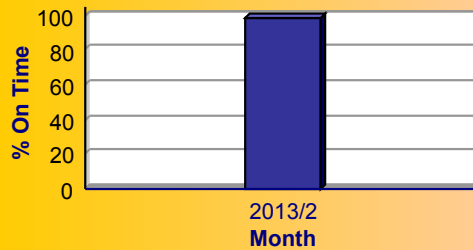
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 1,462 | 1,215 | 1,202 | 98.9% | 247 | 240 | 97.2% | 98.6% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas *Service Level Performance Report by Council District*

Council District 14

February 2013

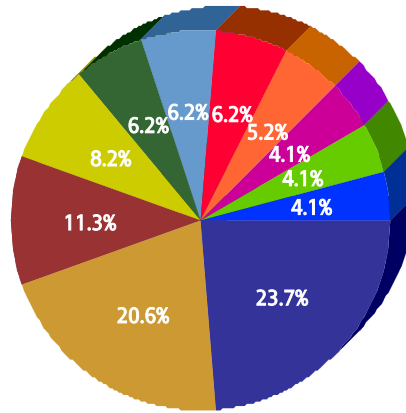
Top Performers by SR Volume Created During the Reporting Period

| Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| Garbage Roll Cart - SAN | 91 | 4 | 4 | 100.0% | 10 | 2.6 | 87 | 95.6% | 87 | 100.0% | 91 | 100.0% |
| Litter - CCS | 64 | 41 | 41 | 100.0% | 38 | 8.8 | 23 | 35.9% | 23 | 100.0% | 64 | 100.0% |
| Graffiti Private Property - Residential/Commercial - CCS | 49 | 6 | 6 | 100.0% | 90 | 2.7 | 43 | 87.8% | 43 | 100.0% | 49 | 100.0% |
| Recycling ROLL CART NEW - SAN | 49 | 0 | 0 | N/A | 10 | 1.9 | 49 | 100.0% | 49 | 100.0% | 49 | 100.0% |
| Traffic Signal - Timing - STS | 45 | 0 | 0 | N/A | 4 | 1.5 | 45 | 100.0% | 45 | 100.0% | 45 | 100.0% |
| Dead Animal Pick Up - SAN | 44 | 0 | 0 | N/A | 1 | 0.3 | 44 | 100.0% | 44 | 100.0% | 44 | 100.0% |
| Fire Inspection - DFD | 43 | 10 | 10 | 100.0% | 60 | 12.6 | 33 | 76.7% | 33 | 100.0% | 43 | 100.0% |
| Signs - Public Right of Way - CCS | 41 | 1 | 1 | 100.0% | 7 | 0.6 | 40 | 97.6% | 39 | 97.5% | 40 | 97.6% |
| Traffic Signal - Flashing - STS | 35 | 0 | 0 | N/A | 4 | 1.3 | 35 | 100.0% | 35 | 100.0% | 35 | 100.0% |
| 24 Hour Parking/Parking Violations - DPD | 34 | 6 | 5 | 83.3% | 10 | 6.0 | 28 | 82.4% | 26 | 92.9% | 31 | 91.2% |
| Obstruction Alley/Sidewalk/Street - CCS | 30 | 19 | 19 | 100.0% | 60 | 7.6 | 11 | 36.7% | 11 | 100.0% | 30 | 100.0% |
| Street Repair - Routine-STS | 29 | 11 | 11 | 100.0% | 90 | 8.8 | 18 | 62.1% | 18 | 100.0% | 29 | 100.0% |
| Substandard Structure - CCS | 28 | 22 | 22 | 100.0% | 365 | 9.8 | 6 | 21.4% | 6 | 100.0% | 28 | 100.0% |
| Animal - Loose - CCS | 26 | 19 | 19 | 100.0% | 40 | 7.3 | 7 | 26.9% | 7 | 100.0% | 26 | 100.0% |
| Animal - Sick/Injured - CCS | 25 | 0 | 0 | N/A | 3 | 0.2 | 25 | 100.0% | 25 | 100.0% | 25 | 100.0% |
| Animal - Noisy - CCS | 24 | 1 | 1 | 100.0% | 30 | 2.2 | 23 | 95.8% | 23 | 100.0% | 24 | 100.0% |
| Pot hole - Hazardous-STS | 24 | 0 | 0 | N/A | 1 | 0.3 | 24 | 100.0% | 23 | 95.8% | 23 | 95.8% |
| Street Spillage/Debris in Right of Way-Hazardous-STS | 23 | 0 | 0 | N/A | 1 | 0.1 | 23 | 100.0% | 23 | 100.0% | 23 | 100.0% |
| Bulky Trash Violations - CCS | 22 | 0 | 0 | N/A | 14 | 4.0 | 22 | 100.0% | 22 | 100.0% | 22 | 100.0% |
| Traffic Signal - Bulb Out/NonConflict Hd Trn - STS | 22 | 0 | 0 | N/A | 10 | 1.4 | 22 | 100.0% | 22 | 100.0% | 22 | 100.0% |
| Garbage - Missed - SAN | 22 | 0 | 0 | N/A | 3 | 0.6 | 22 | 100.0% | 22 | 100.0% | 22 | 100.0% |



Top 10 Services

| SR Type | Service Request Count |
|--|-----------------------|
| Litter - CCS | 23 |
| Signs - Public Right of Way - CCS | 20 |
| Animal - Loose - CCS | 11 |
| Recycling ROLL CART NEW - SAN | 8 |
| Dead Animal Pick Up - SAN | 6 |
| Garbage Roll Cart - SAN | 6 |
| High Weeds - CCS | 6 |
| Street Repair - Routine-STS | 5 |
| 24 Hour Parking/Parking Violations - DPD | 4 |
| Chronic Traffic Violations - DPD | 4 |
| Sanitation Property Damage - SAN | 4 |



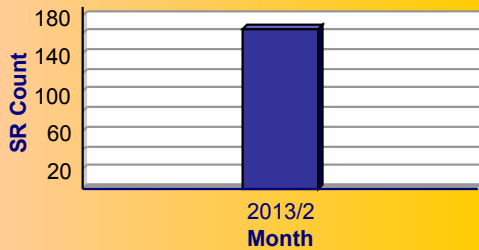
Service

- Litter - CCS
- Signs - Public Right of Way - CCS
- Animal - Loose - CCS
- Recycling ROLL CART NEW - SAN
- Dead Animal Pick Up - SAN
- Garbage Roll Cart - SAN
- High Weeds - CCS
- Street Repair - Routine-STS
- 24 Hour Parking/Parking Violations - DPD
- Chronic Traffic Violations - DPD
- Sanitation Property Damage - SAN

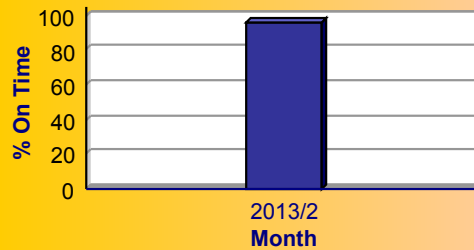
Summary - All Services Requested

| SR Count | Total Closed | Total Closed On Time | % Closed on Time | Total Open | Total Open On Time | % Open on Time | Total On Time % |
|----------|--------------|----------------------|------------------|------------|--------------------|----------------|-----------------|
| 166 | 107 | 105 | 98.1% | 59 | 55 | 93.2% | 96.4% |

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by Council District

Council District Unknown

February 2013

Top Performers by SR Volume Created During the Reporting Period

| Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|--|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| Litter - CCS | 23 | 15 | 15 | 100.0% | 38 | 7.2 | 8 | 34.8% | 8 | 100.0% | 23 | 100.0% |
| Signs - Public Right of Way - CCS | 20 | 2 | 1 | 50.0% | 7 | 0.2 | 18 | 90.0% | 18 | 100.0% | 19 | 95.0% |
| Animal - Loose - CCS | 11 | 11 | 11 | 100.0% | 40 | | 0 | 0.0% | 0 | N/A | 11 | 100.0% |
| Recycling ROLL CART NEW - SAN | 8 | 0 | 0 | N/A | 10 | 3.0 | 8 | 100.0% | 8 | 100.0% | 8 | 100.0% |
| High Weeds - CCS | 6 | 3 | 3 | 100.0% | 38 | 3.7 | 3 | 50.0% | 3 | 100.0% | 6 | 100.0% |
| Dead Animal Pick Up - SAN | 6 | 0 | 0 | N/A | 1 | 0.5 | 6 | 100.0% | 6 | 100.0% | 6 | 100.0% |
| Garbage Roll Cart - SAN | 6 | 0 | 0 | N/A | 10 | 2.8 | 6 | 100.0% | 6 | 100.0% | 6 | 100.0% |
| Street Repair - Routine-STS | 5 | 0 | 0 | N/A | 90 | 5.0 | 5 | 100.0% | 5 | 100.0% | 5 | 100.0% |
| 24 Hour Parking/Parking Violations - DPD | 4 | 1 | 1 | 100.0% | 10 | 13.3 | 3 | 75.0% | 1 | 33.3% | 2 | 50.0% |
| Chronic Traffic Violations - DPD | 4 | 2 | 2 | 100.0% | 14 | 10.0 | 2 | 50.0% | 2 | 100.0% | 4 | 100.0% |
| Sanitation Property Damage - SAN | 4 | 0 | 0 | N/A | 28 | 0.0 | 4 | 100.0% | 4 | 100.0% | 4 | 100.0% |
| Cost Plus - SAN | 3 | 0 | 0 | N/A | 10 | 0.3 | 3 | 100.0% | 3 | 100.0% | 3 | 100.0% |
| Bulky Trash Violations - CCS | 3 | 2 | 2 | 100.0% | 14 | 1.0 | 1 | 33.3% | 1 | 100.0% | 3 | 100.0% |
| Illegal Outside Storage - CCS | 3 | 2 | 2 | 100.0% | 38 | 22.0 | 1 | 33.3% | 1 | 100.0% | 3 | 100.0% |
| Substandard Structure - CCS | 3 | 3 | 3 | 100.0% | 365 | | 0 | 0.0% | 0 | N/A | 3 | 100.0% |
| Pot hole - Hazardous-STS | 3 | 0 | 0 | N/A | 1 | 0.3 | 3 | 100.0% | 3 | 100.0% | 3 | 100.0% |
| Animal - Confined - CCS | 2 | 0 | 0 | N/A | 3 | 0.0 | 2 | 100.0% | 2 | 100.0% | 2 | 100.0% |
| Brush/Bulk Items - Missed - SAN | 2 | 0 | 0 | N/A | 10 | 1.0 | 2 | 100.0% | 2 | 100.0% | 2 | 100.0% |
| Complaint/Compliment - CTY | 2 | 1 | 1 | 100.0% | 10 | 0.0 | 1 | 50.0% | 1 | 100.0% | 2 | 100.0% |
| Signs - Other - CCS | 2 | 1 | 1 | 100.0% | 21 | 6.0 | 1 | 50.0% | 1 | 100.0% | 2 | 100.0% |
| Educational Request - DFD | 2 | 0 | 0 | N/A | 10 | 0.0 | 2 | 100.0% | 2 | 100.0% | 2 | 100.0% |
| Fire Inspection - DFD | 2 | 1 | 1 | 100.0% | 60 | 0.0 | 1 | 50.0% | 1 | 100.0% | 2 | 100.0% |
| Paving - Paving Petition Request - PBW | 2 | 0 | 0 | N/A | 14 | 2.0 | 2 | 100.0% | 2 | 100.0% | 2 | 100.0% |
| Recyclable Collection Missed (Residential) - SAN | 2 | 0 | 0 | N/A | 3 | 0.5 | 2 | 100.0% | 2 | 100.0% | 2 | 100.0% |
| Building Permits Violation - SDC | 2 | 2 | 2 | 100.0% | 60 | | 0 | 0.0% | 0 | N/A | 2 | 100.0% |



City of Dallas *Service Level Performance Report by Council District*

Council District Unknown

February 2013

Top Performers by SR Volume Created During the Reporting Period

| Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time | All SRs On Time | % of All SRs On Time |
|-------------------------------------|-------------|----------|---------------|-----------------|----------|-------------------|--------------|-----------------|----------------------|------------------|-----------------|----------------------|
| Parking - Report of Violation - DPD | 2 | 0 | 0 | N/A | 14 | 2.0 | 2 | 100.0% | 2 | 100.0% | 2 | 100.0% |
| Pot hole Repair Routine - STS | 2 | 0 | 0 | N/A | 7 | 0.0 | 2 | 100.0% | 2 | 100.0% | 2 | 100.0% |