



FY 2010 – 2011

Monthly Service Request

Performance Reports

by

City Service Area

And Citywide Summary

September 2011

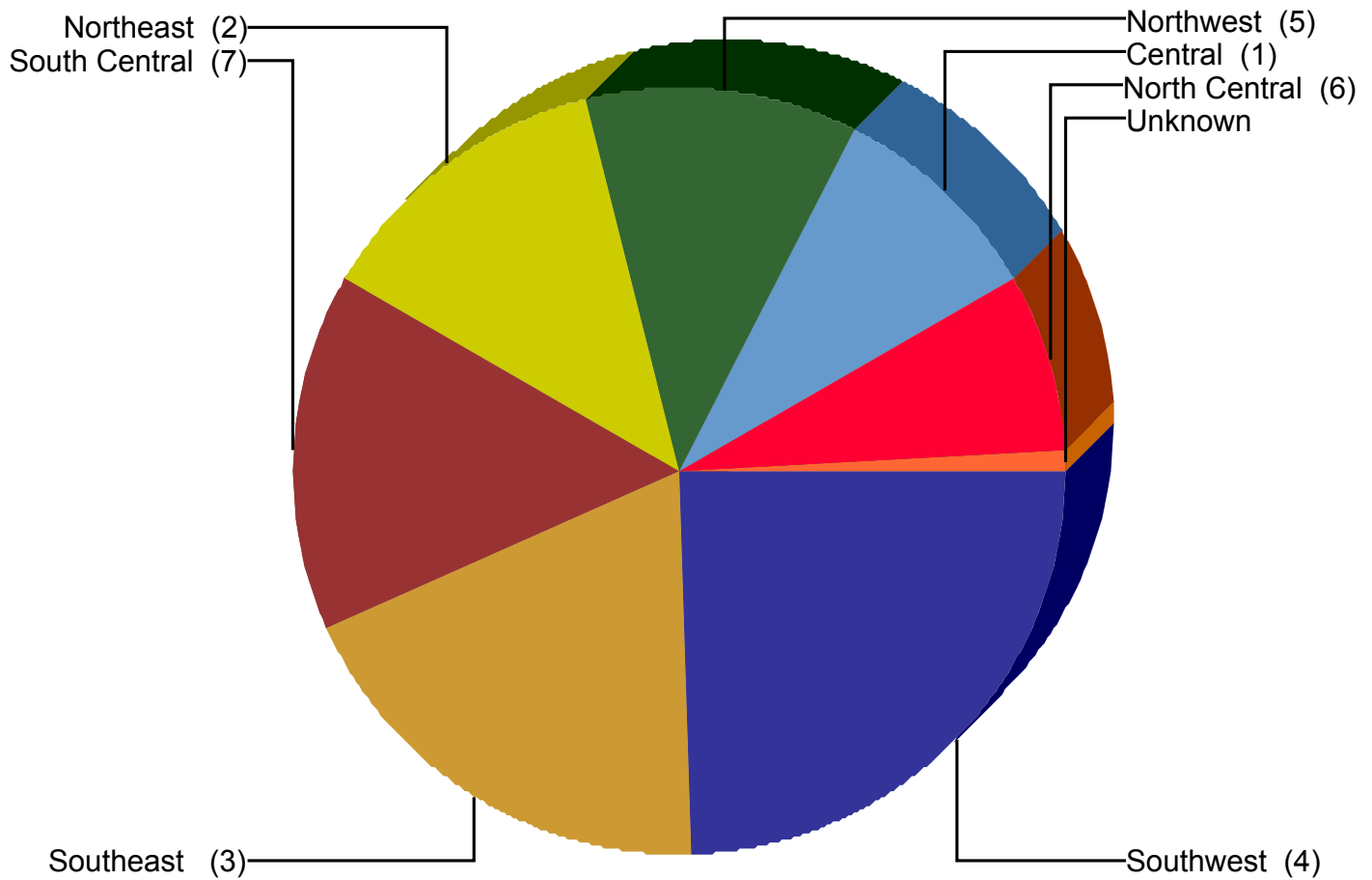
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City of Dallas

City Service Area Report
For September 2011



Service Area	SRs Created	% of CityWide Total	% of All SRs On Time
Central (1)	2,444	9.0%	98.1%
North Central (6)	2,050	7.6%	99.1%
Northeast (2)	3,444	12.7%	98.0%
Northwest (5)	3,063	11.3%	99.3%
South Central (7)	4,079	15.1%	98.5%
Southeast (3)	5,066	18.8%	98.1%
Southwest (4)	6,634	24.6%	98.8%
Unknown	234	0.9%	97.9%
Total	27,014	100.0%	98.5%



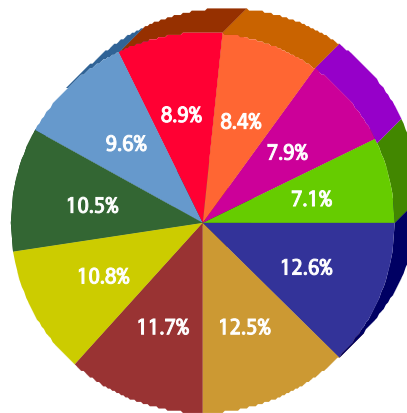
City of Dallas Service Level Performance Report by City Service Area

Citywide

September 2011

Top 10 Services

SR Type	Service Request Count
Roll Cart - SAN	1,489
Litter - CCS	1,480
Dead Animal Pick Up - SAN	1,385
High Weeds - CCS	1,277
Animal - Loose Aggressive - CCS	1,241
Smoke Detector Request - DFD	1,137
Signs - Public Right of Way - CCS	1,050
Animal - Confined - CCS	996
Obstruction Alley/Sidewalk/Street - CCS	937
Recycling ROLL CART Registration - SAN	838



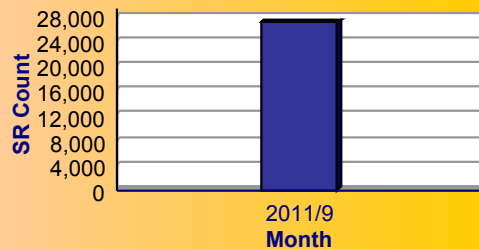
Service

- Roll Cart - SAN
- Litter - CCS
- Dead Animal Pick Up - SAN
- High Weeds - CCS
- Animal - Loose Aggressive - CCS
- Smoke Detector Request - DFD
- Signs - Public Right of Way - CCS
- Animal - Confined - CCS
- Obstruction Alley/Sidewalk/Street - CCS
- Recycling ROLL CART Registration - SAN

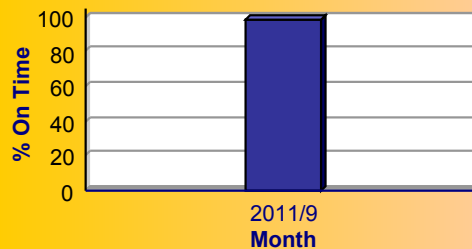
Summary - All Services Requested

SR Count	Total Closed	Total Closed On Time	% Closed on Time	Total Open	Total Open On Time	% Open on Time	Total On Time %
27,014	21,383	21,083	98.6%	5,631	5,530	98.2%	98.5%

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by City Service Area

Citywide

September 2011

Performance on the Top 20 by SR Volume Created During the Reporting Period

Row Number	Top Services Requested	SRs Created	Open SRs	Open, On Time	% Open, On Time	SLA Goal	Avg Days to Close	Total Closed	% of SRs Closed	Total Closed On Time	% Closed On Time	All SRs On Time	% of All SRs On Time
1	Roll Cart - SAN	1,489	77	77	100.0%	10	2.5	1,412	94.8%	1,410	99.9%	1,487	99.9%
2	Litter - CCS	1,480	849	849	100.0%	38	9.9	631	42.6%	631	100.0%	1,480	100.0%
3	Dead Animal Pick Up - SAN	1,385	0	0	N/A	1	0.4	1,385	100.0%	1,379	99.6%	1,379	99.6%
4	High Weeds - CCS	1,277	745	745	100.0%	38	8.2	532	41.7%	532	100.0%	1,277	100.0%
5	Animal - Loose Aggressive - CCS	1,241	5	0	0.0%	3	0.3	1,236	99.6%	1,227	99.3%	1,227	98.9%
6	Smoke Detector Request - DFD	1,137	67	67	100.0%	30	1.7	1,070	94.1%	1,070	100.0%	1,137	100.0%
7	Signs - Public Right of Way - CCS	1,050	15	14	93.3%	7	0.7	1,035	98.6%	1,003	96.9%	1,017	96.9%
8	Animal - Confined - CCS	996	4	4	100.0%	3	0.3	992	99.6%	988	99.6%	992	99.6%
9	Obstruction Alley/Sidewalk/Street - CCS	937	626	626	100.0%	60	12.0	311	33.2%	311	100.0%	937	100.0%
10	Recycling ROLL CART Registration - SAN	838	31	31	100.0%	10	2.3	807	96.3%	802	99.4%	833	99.4%
11	Bulky Trash Violations - CCS	796	84	63	75.0%	14	5.2	712	89.4%	655	92.0%	718	90.2%
12	Animal - Loose - CCS	647	154	154	100.0%	40	11.5	493	76.2%	493	100.0%	647	100.0%
13	Garbage - Missed - SAN	630	8	8	100.0%	3	0.8	622	98.7%	616	99.0%	624	99.0%
14	Substandard Structure - CCS	551	421	421	100.0%	365	9.1	130	23.6%	130	100.0%	551	100.0%
15	Animal - Sick/Injured - CCS	464	2	0	0.0%	3	0.2	462	99.6%	454	98.3%	454	97.8%
16	Street Repair - Routine-STS	456	143	143	100.0%	90	4.1	313	68.6%	313	100.0%	456	100.0%
17	24 Hour Parking/Parking Violations - DPD	430	63	62	98.4%	10	4.4	367	85.3%	362	98.6%	424	98.6%
18	Illegal Dumping - CCS	426	85	85	100.0%	38	2.5	341	80.0%	341	100.0%	426	100.0%
19	Graffiti Private Property - Residential/Commercial	374	114	114	100.0%	90	1.5	260	69.5%	260	100.0%	374	100.0%
20	Junk Motor Vehicle - CCS	345	247	247	100.0%	126	9.3	98	28.4%	98	100.0%	345	100.0%



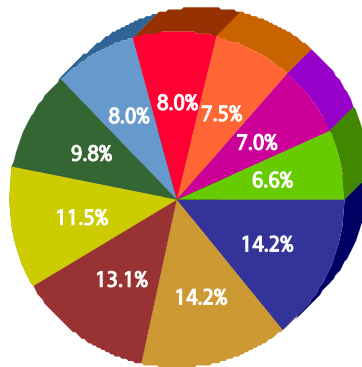
City of Dallas Service Level Performance Report by City Service Area

Central (1)

September 2011

Top 10 Services

SR Type	Service Request Count
Litter - CCS	122
Roll Cart - SAN	122
Signs - Public Right of Way - CCS	112
Dead Animal Pick Up - SAN	99
High Weeds - CCS	84
Animal - Confined - CCS	69
Recycling ROLL CART Registration - SAN	69
Traffic Signal - Bulb Out/NonConflict Hd Trn - STS	64
Garbage - Missed - SAN	60
Street Repair - Routine-STS	57



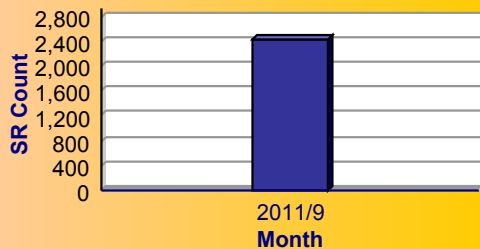
Service

- Litter - CCS
- Roll Cart - SAN
- Signs - Public Right of Way - CCS
- Dead Animal Pick Up - SAN
- High Weeds - CCS
- Animal - Confined - CCS
- Recycling ROLL CART Registration - SAN
- Traffic Signal - Bulb Out/NonConflict Hd Trn - STS
- Garbage - Missed - SAN
- Street Repair - Routine-STS

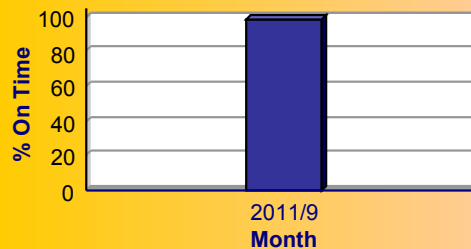
Summary - All Services Requested

SR Count	Total Closed	Total Closed On Time	% Closed on Time	Total Open	Total Open On Time	% Open on Time	Total On Time %
2,444	1,999	1,961	98.1%	445	437	98.2%	98.1%

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by City Service Area

Central (1)

September 2011

Performance on the Top 20 by SR Volume Created During the Reporting Period

Row Number	Top Services Requested	SRs Created	Open SRs	Open, On Time	% Open, On Time	SLA Goal	Avg Days to Close	Total Closed	% of SRs Closed	Total Closed On Time	% Closed On Time	All SRs On Time	% of All SRs On Time
1	Litter - CCS	122	59	59	100.0%	38	9.5	63	51.6%	63	100.0%	122	100.0%
2	Roll Cart - SAN	122	5	5	100.0%	10	2.6	117	95.9%	117	100.0%	122	100.0%
3	Signs - Public Right of Way - CCS	112	3	3	100.0%	7	0.5	109	97.3%	109	100.0%	112	100.0%
4	Dead Animal Pick Up - SAN	99	0	0	N/A	1	0.4	99	100.0%	98	99.0%	98	99.0%
5	High Weeds - CCS	84	35	35	100.0%	38	8.8	49	58.3%	49	100.0%	84	100.0%
6	Animal - Confined - CCS	69	0	0	N/A	3	0.3	69	100.0%	69	100.0%	69	100.0%
7	Recycling ROLL CART Registration - SAN	69	0	0	N/A	10	2.3	69	100.0%	69	100.0%	69	100.0%
8	Traffic Signal - Bulb Out/NonConflict Hd Trn - STS	64	9	9	100.0%	10	2.9	55	85.9%	55	100.0%	64	100.0%
9	Garbage - Missed - SAN	60	1	1	100.0%	3	0.8	59	98.3%	59	100.0%	60	100.0%
10	Street Repair - Routine-STS	57	25	25	100.0%	90	3.7	32	56.1%	32	100.0%	57	100.0%
11	Traffic Signal - Flashing - STS	51	14	14	100.0%	4	1.1	37	72.5%	37	100.0%	51	100.0%
12	Animal - Loose Aggressive - CCS	49	0	0	N/A	3	0.2	49	100.0%	49	100.0%	49	100.0%
13	General - CCS	47	7	7	100.0%	38	4.6	40	85.1%	40	100.0%	47	100.0%
14	Traffic Sign - Maintenance (Other) - STS	43	9	9	100.0%	40	4.0	34	79.1%	34	100.0%	43	100.0%
15	Illegal Dumping - CCS	41	4	4	100.0%	38	1.2	37	90.2%	37	100.0%	41	100.0%
16	Obstruction Alley/Sidewalk/Street - CCS	41	17	17	100.0%	60	7.8	24	58.5%	24	100.0%	41	100.0%
17	Graffiti Private Property - Residential/Commercial	40	13	13	100.0%	90	2.1	27	67.5%	27	100.0%	40	100.0%
18	Recyclable Collection Missed (Residential) - SAN	40	1	1	100.0%	3	1.0	39	97.5%	38	97.4%	39	97.5%
19	Water Conservation Violation - CCS	38	5	3	60.0%	7	5.6	33	86.8%	19	57.6%	22	57.9%
20	Fire Inspection - DFD	38	28	28	100.0%	60	7.1	10	26.3%	10	100.0%	38	100.0%
21	24 Hour Parking/Parking Violations - DPD	38	6	6	100.0%	10	3.3	32	84.2%	31	96.9%	37	97.4%



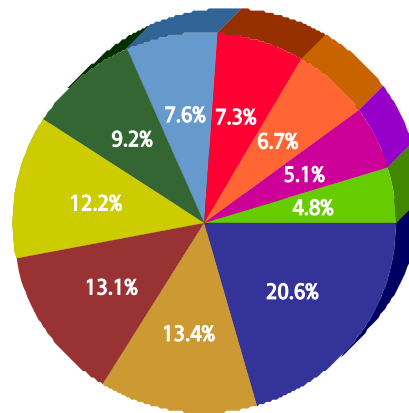
City of Dallas Service Level Performance Report by City Service Area

North Central (6)

September 2011

Top 10 Services

SR Type	Service Request Count
Roll Cart - SAN	200
Animal - Confined - CCS	130
Signs - Public Right of Way - CCS	127
Garbage - Missed - SAN	119
Recycling ROLL CART Registration - SAN	89
Dead Animal Pick Up - SAN	74
Obstruction Alley/Sidewalk/Street - CCS	71
Street Repair - Routine-STS	65
Recycling - Roll Cart - SAN	50
High Weeds - CCS	47



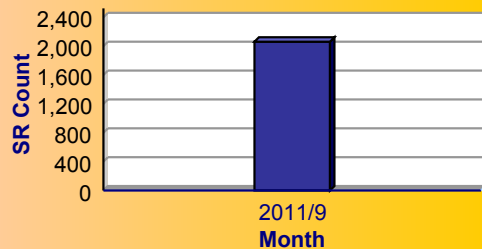
Service

- Roll Cart - SAN
- Animal - Confined - CCS
- Signs - Public Right of Way - CCS
- Garbage - Missed - SAN
- Recycling ROLL CART Registration - SAN
- Dead Animal Pick Up - SAN
- Obstruction Alley/Sidewalk/Street - CCS
- Street Repair - Routine-STS
- Recycling - Roll Cart - SAN
- High Weeds - CCS

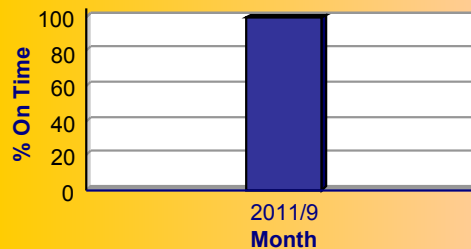
Summary - All Services Requested

SR Count	Total Closed	Total Closed On Time	% Closed on Time	Total Open	Total Open On Time	% Open on Time	Total On Time %
2,050	1,783	1,773	99.4%	267	258	96.6%	99.1%

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by City Service Area

North Central (6)

September 2011

Performance on the Top 20 by SR Volume Created During the Reporting Period

Row Number	Top Services Requested	SRs Created	Open SRs	Open, On Time	% Open, On Time	SLA Goal	Avg Days to Close	Total Closed	% of SRs Closed	Total Closed On Time	% Closed On Time	All SRs On Time	% of All SRs On Time
1	Roll Cart - SAN	200	12	12	100.0%	10	2.4	188	94.0%	187	99.5%	199	99.5%
2	Animal - Confined - CCS	130	1	1	100.0%	3	0.2	129	99.2%	129	100.0%	130	100.0%
3	Signs - Public Right of Way - CCS	127	0	0	N/A	7	0.2	127	100.0%	127	100.0%	127	100.0%
4	Garbage - Missed - SAN	119	1	1	100.0%	3	0.8	118	99.2%	118	100.0%	119	100.0%
5	Recycling ROLL CART Registration - SAN	89	1	1	100.0%	10	2.2	88	98.9%	88	100.0%	89	100.0%
6	Dead Animal Pick Up - SAN	74	0	0	N/A	1	0.4	74	100.0%	74	100.0%	74	100.0%
7	Obstruction Alley/Sidewalk/Street - CCS	71	20	20	100.0%	60	12.4	51	71.8%	51	100.0%	71	100.0%
8	Street Repair - Routine-STS	65	13	13	100.0%	90	4.8	52	80.0%	52	100.0%	65	100.0%
9	Recycling - Roll Cart - SAN	50	4	4	100.0%	10	2.2	46	92.0%	46	100.0%	50	100.0%
10	High Weeds - CCS	47	28	28	100.0%	38	11.3	19	40.4%	19	100.0%	47	100.0%
11	Fire Inspection - DFD	46	30	30	100.0%	60	6.7	16	34.8%	16	100.0%	46	100.0%
12	Animal - Sick/Injured - CCS	39	0	0	N/A	3	0.3	39	100.0%	37	94.9%	37	94.9%
13	Traffic Signal - Bulb Out/NonConflict Hd Trn - STS	39	3	3	100.0%	10	4.6	36	92.3%	36	100.0%	39	100.0%
14	Bulky Trash Violations - CCS	37	5	4	80.0%	14	4.5	32	86.5%	32	100.0%	36	97.3%
15	24 Hour Parking/Parking Violations - DPD	36	2	2	100.0%	10	5.6	34	94.4%	31	91.2%	33	91.7%
16	Alley Repair - Routine-STS	29	13	13	100.0%	90	4.3	16	55.2%	16	100.0%	29	100.0%
17	Tree down/low limbs - Emergency-STS	28	0	0	N/A	5	0.2	28	100.0%	28	100.0%	28	100.0%
18	Recyclable Collection Missed (Residential) - SAN	27	0	0	N/A	3	0.6	27	100.0%	27	100.0%	27	100.0%
19	Sanitation Property Damage - SAN	26	1	1	100.0%	28	3.8	25	96.2%	25	100.0%	26	100.0%
20	Litter - CCS	23	8	8	100.0%	38	9.4	15	65.2%	15	100.0%	23	100.0%
21	Substandard Structure - CCS	23	14	14	100.0%	365	4.6	9	39.1%	9	100.0%	23	100.0%



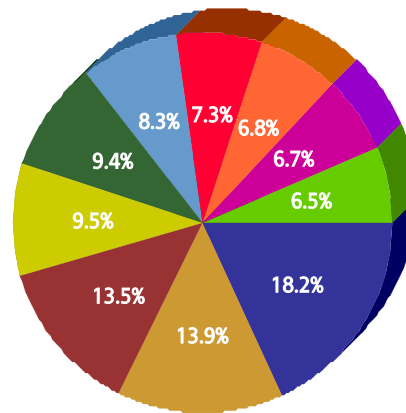
City of Dallas Service Level Performance Report by City Service Area

Northeast (2)

September 2011

Top 10 Services

SR Type	Service Request Count
Roll Cart - SAN	258
Dead Animal Pick Up - SAN	198
Animal - Confined - CCS	192
Animal - Loose Aggressive - CCS	135
Bulky Trash Violations - CCS	133
Recycling ROLL CART Registration - SAN	118
Obstruction Alley/Sidewalk/Street - CCS	104
24 Hour Parking/Parking Violations - DPD	96
Garbage - Missed - SAN	95
Litter - CCS	92



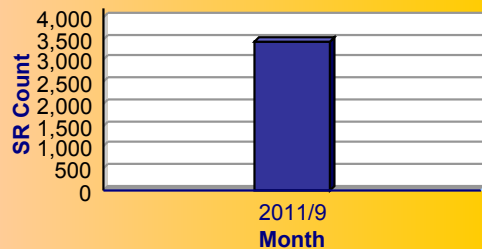
Service

- Roll Cart - SAN
- Dead Animal Pick Up - SAN
- Animal - Confined - CCS
- Animal - Loose Aggressive - CCS
- Bulky Trash Violations - CCS
- Recycling ROLL CART Registration - SAN
- Obstruction Alley/Sidewalk/Street - CCS
- 24 Hour Parking/Parking Violations - DPD
- Garbage - Missed - SAN
- Litter - CCS

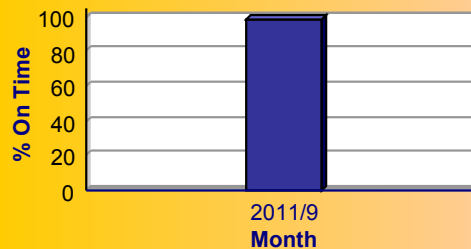
Summary - All Services Requested

SR Count	Total Closed	Total Closed On Time	% Closed on Time	Total Open	Total Open On Time	% Open on Time	Total On Time %
3,444	2,795	2,744	98.2%	649	631	97.2%	98.0%

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by City Service Area

Northeast (2)

September 2011

Performance on the Top 20 by SR Volume Created During the Reporting Period

Row Number	Top Services Requested	SRs Created	Open SRs	Open, On Time	% Open, On Time	SLA Goal	Avg Days to Close	Total Closed	% of SRs Closed	Total Closed On Time	% Closed On Time	All SRs On Time	% of All SRs On Time
1	Roll Cart - SAN	258	13	13	100.0%	10	2.7	245	95.0%	244	99.6%	257	99.6%
2	Dead Animal Pick Up - SAN	198	0	0	N/A	1	0.3	198	100.0%	196	99.0%	196	99.0%
3	Animal - Confined - CCS	192	2	2	100.0%	3	0.3	190	99.0%	187	98.4%	189	98.4%
4	Animal - Loose Aggressive - CCS	135	0	0	N/A	3	0.4	135	100.0%	135	100.0%	135	100.0%
5	Bulky Trash Violations - CCS	133	19	11	57.9%	14	6.9	114	85.7%	101	88.6%	112	84.2%
6	Recycling ROLL CART Registration - SAN	118	6	6	100.0%	10	2.0	112	94.9%	112	100.0%	118	100.0%
7	Obstruction Alley/Sidewalk/Street - CCS	104	75	75	100.0%	60	10.3	29	27.9%	29	100.0%	104	100.0%
8	24 Hour Parking/Parking Violations - DPD	96	14	14	100.0%	10	3.9	82	85.4%	81	98.8%	95	99.0%
9	Garbage - Missed - SAN	95	0	0	N/A	3	0.6	95	100.0%	95	100.0%	95	100.0%
10	Litter - CCS	92	59	59	100.0%	38	9.0	33	35.9%	33	100.0%	92	100.0%
11	Recyclable Collection Missed (Residential) - SAN	89	1	1	100.0%	3	1.0	88	98.9%	87	98.9%	88	98.9%
12	Street Repair - Routine-STS	80	32	32	100.0%	90	4.0	48	60.0%	48	100.0%	80	100.0%
13	High Weeds - CCS	68	43	43	100.0%	38	7.2	25	36.8%	25	100.0%	68	100.0%
14	Tree down/low limbs - Emergency-STS	65	0	0	N/A	5	0.1	65	100.0%	65	100.0%	65	100.0%
15	Animal - Loose - CCS	58	14	14	100.0%	40	12.1	44	75.9%	44	100.0%	58	100.0%
16	Animal - Sick/Injured - CCS	55	0	0	N/A	3	0.3	55	100.0%	54	98.2%	54	98.2%
17	Substandard Structure Apts - CCS	55	22	22	100.0%	365	6.4	33	60.0%	33	100.0%	55	100.0%
18	Substandard Structure - CCS	53	37	37	100.0%	365	9.1	16	30.2%	16	100.0%	53	100.0%
19	Recycling - Roll Cart - SAN	48	5	5	100.0%	10	2.7	43	89.6%	43	100.0%	48	100.0%
20	Traffic Signal - Flashing - STS	47	2	2	100.0%	4	1.2	45	95.7%	45	100.0%	47	100.0%



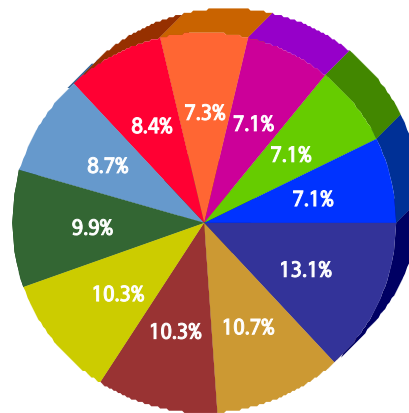
City of Dallas Service Level Performance Report by City Service Area

Northwest (5)

September 2011

Top 10 Services

SR Type	Service Request Count
Obstruction Alley/Sidewalk/Street - CCS	155
Litter - CCS	127
High Weeds - CCS	122
Roll Cart - SAN	122
Dead Animal Pick Up - SAN	117
Animal - Confined - CCS	103
Bulky Trash Violations - CCS	99
Animal - Loose Aggressive - CCS	86
Fire Inspection - DFD	84
Signs - Other - CCS	84
Street Repair - Routine-STS	84



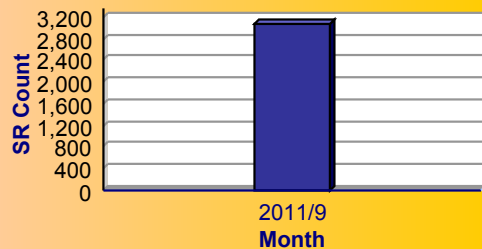
Service

- Obstruction Alley/Sidewalk/Street - CCS
- Litter - CCS
- High Weeds - CCS
- Roll Cart - SAN
- Dead Animal Pick Up - SAN
- Animal - Confined - CCS
- Bulky Trash Violations - CCS
- Animal - Loose Aggressive - CCS
- Fire Inspection - DFD
- Signs - Other - CCS
- Street Repair - Routine-STS

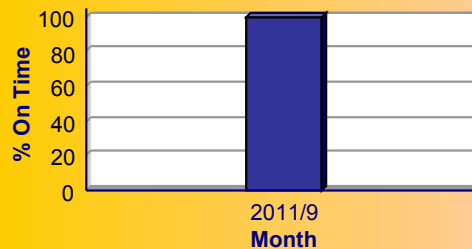
Summary - All Services Requested

SR Count	Total Closed	Total Closed On Time	% Closed on Time	Total Open	Total Open On Time	% Open on Time	Total On Time %
3,063	2,416	2,402	99.4%	647	641	99.1%	99.3%

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas

Service Level Performance Report by City Service Area

Northwest (5)

September 2011

Performance on the Top 20 by SR Volume Created During the Reporting Period

Row Number	Top Services Requested	SRs Created	Open SRs	Open, On Time	% Open, On Time	SLA Goal	Avg Days to Close	Total Closed	% of SRs Closed	Total Closed On Time	% Closed On Time	All SRs On Time	% of All SRs On Time
1	Obstruction Alley/Sidewalk/Street - CCS	155	120	120	100.0%	60	14.5	35	22.6%	35	100.0%	155	100.0%
2	Litter - CCS	127	71	71	100.0%	38	10.1	56	44.1%	56	100.0%	127	100.0%
3	High Weeds - CCS	122	74	74	100.0%	38	10.2	48	39.3%	48	100.0%	122	100.0%
4	Roll Cart - SAN	122	8	8	100.0%	10	2.4	114	93.4%	114	100.0%	122	100.0%
5	Dead Animal Pick Up - SAN	117	0	0	N/A	1	0.4	117	100.0%	116	99.1%	116	99.1%
6	Animal - Confined - CCS	103	0	0	N/A	3	0.1	103	100.0%	103	100.0%	103	100.0%
7	Bulky Trash Violations - CCS	99	8	7	87.5%	14	3.3	91	91.9%	90	98.9%	97	98.0%
8	Animal - Loose Aggressive - CCS	86	0	0	N/A	3	0.3	86	100.0%	85	98.8%	85	98.8%
9	Signs - Other - CCS	84	8	8	100.0%	21	0.6	76	90.5%	76	100.0%	84	100.0%
10	Fire Inspection - DFD	84	52	52	100.0%	60	3.3	32	38.1%	32	100.0%	84	100.0%
11	Street Repair - Routine-STS	84	15	15	100.0%	90	3.4	69	82.1%	69	100.0%	84	100.0%
12	Graffiti Private Property - Residential/Commercial	83	17	17	100.0%	90	0.1	66	79.5%	66	100.0%	83	100.0%
13	Garbage - Missed - SAN	81	1	1	100.0%	3	0.8	80	98.8%	80	100.0%	81	100.0%
14	Recycling ROLL CART Registration - SAN	75	5	5	100.0%	10	1.8	70	93.3%	70	100.0%	75	100.0%
15	Signs - Public Right of Way - CCS	73	1	1	100.0%	7	0.2	72	98.6%	71	98.6%	72	98.6%
16	Garage Sale - CCS	63	0	0	N/A	7	0.5	63	100.0%	63	100.0%	63	100.0%
17	Recyclable Collection Missed (Residential) - SAN	53	1	1	100.0%	3	0.6	52	98.1%	52	100.0%	53	100.0%
18	Water Conservation Violation - CCS	50	4	2	50.0%	7	2.6	46	92.0%	45	97.8%	47	94.0%
19	Animal - Loose - CCS	49	13	13	100.0%	40	11.4	36	73.5%	36	100.0%	49	100.0%
20	Traffic Signal - Flashing - STS	46	7	7	100.0%	4	1.4	39	84.8%	39	100.0%	46	100.0%



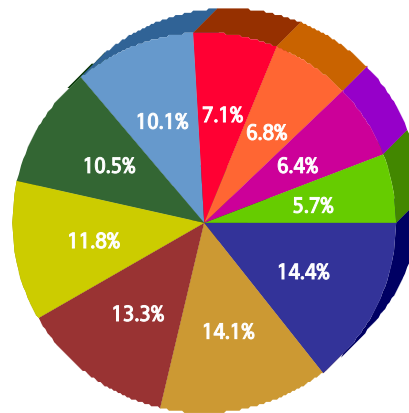
City of Dallas Service Level Performance Report by City Service Area

South Central (7)

September 2011

Top 10 Services

SR Type	Service Request Count
Animal - Loose Aggressive - CCS	321
Smoke Detector Request - DFD	313
Dead Animal Pick Up - SAN	295
Litter - CCS	262
High Weeds - CCS	233
Roll Cart - SAN	225
Animal - Confined - CCS	157
Animal - Loose - CCS	151
Recycling ROLL CART Registration - SAN	142
Obstruction Alley/Sidewalk/Street - CCS	127



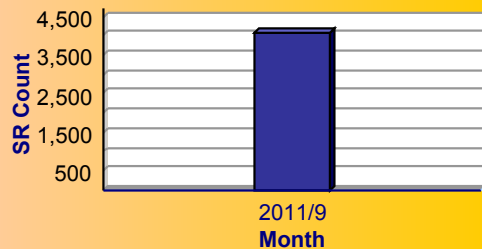
Service

- Animal - Loose Aggressive - CCS
- Smoke Detector Request - DFD
- Dead Animal Pick Up - SAN
- Litter - CCS
- High Weeds - CCS
- Roll Cart - SAN
- Animal - Confined - CCS
- Animal - Loose - CCS
- Recycling ROLL CART Registration - SAN
- Obstruction Alley/Sidewalk/Street - CCS

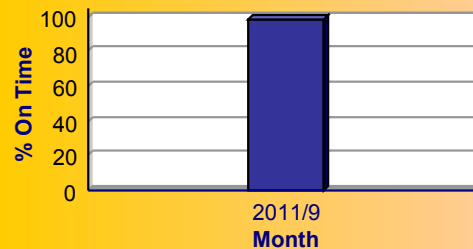
Summary - All Services Requested

SR Count	Total Closed	Total Closed On Time	% Closed on Time	Total Open	Total Open On Time	% Open on Time	Total On Time %
4,079	3,223	3,184	98.8%	856	833	97.3%	98.5%

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by City Service Area

South Central (7)

September 2011

Performance on the Top 20 by SR Volume Created During the Reporting Period

Row Number	Top Services Requested	SRs Created	Open SRs	Open, On Time	% Open, On Time	SLA Goal	Avg Days to Close	Total Closed	% of SRs Closed	Total Closed On Time	% Closed On Time	All SRs On Time	% of All SRs On Time
1	Animal - Loose Aggressive - CCS	321	4	0	0.0%	3	0.3	317	98.8%	314	99.1%	314	97.8%
2	Smoke Detector Request - DFD	313	24	24	100.0%	30	1.5	289	92.3%	289	100.0%	313	100.0%
3	Dead Animal Pick Up - SAN	295	0	0	N/A	1	0.3	295	100.0%	295	100.0%	295	100.0%
4	Litter - CCS	262	140	140	100.0%	38	9.4	122	46.6%	122	100.0%	262	100.0%
5	High Weeds - CCS	233	121	121	100.0%	38	6.3	112	48.1%	112	100.0%	233	100.0%
6	Roll Cart - SAN	225	10	10	100.0%	10	2.5	215	95.6%	215	100.0%	225	100.0%
7	Animal - Confined - CCS	157	0	0	N/A	3	0.3	157	100.0%	157	100.0%	157	100.0%
8	Animal - Loose - CCS	151	34	34	100.0%	40	11.6	117	77.5%	117	100.0%	151	100.0%
9	Recycling ROLL CART Registration - SAN	142	2	2	100.0%	10	2.6	140	98.6%	139	99.3%	141	99.3%
10	Obstruction Alley/Sidewalk/Street - CCS	127	104	104	100.0%	60	8.7	23	18.1%	23	100.0%	127	100.0%
11	Bulky Trash Violations - CCS	124	27	19	70.4%	14	7.1	97	78.2%	85	87.6%	104	83.9%
12	Illegal Dumping - CCS	117	32	32	100.0%	38	2.0	85	72.6%	85	100.0%	117	100.0%
13	Animal - Sick/Injured - CCS	105	2	0	0.0%	3	0.2	103	98.1%	101	98.1%	101	96.2%
14	Garbage - Missed - SAN	77	2	2	100.0%	3	1.1	75	97.4%	71	94.7%	73	94.8%
15	Junk Motor Vehicle - CCS	70	61	61	100.0%	126	9.0	9	12.9%	9	100.0%	70	100.0%
16	Parking - Unapproved Surface - CCS	66	7	4	57.1%	10	2.6	59	89.4%	57	96.6%	61	92.4%
17	Tree down/low limbs - Emergency-STS	57	0	0	N/A	5	0.0	57	100.0%	57	100.0%	57	100.0%
18	24 Hour Parking/Parking Violations - DPD	55	6	6	100.0%	10	3.7	49	89.1%	49	100.0%	55	100.0%
19	Illegal Outside Storage - CCS	54	29	29	100.0%	38	10.7	25	46.3%	25	100.0%	54	100.0%
20	Animal - Cruelty - CCS	51	2	2	100.0%	30	0.2	49	96.1%	49	100.0%	51	100.0%

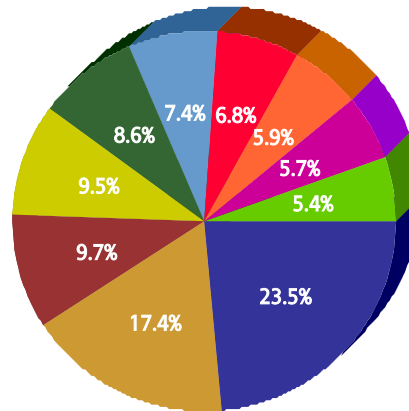


City of Dallas Service Level Performance Report by City Service Area

Southeast (3)

Top 10 Services

SR Type	Service Request Count
High Weeds - CCS	8,899
Litter - CCS	6,594
Animal - Loose Aggressive - CCS	3,664
Dead Animal Pick Up - SAN	3,604
Roll Cart - SAN	3,255
Substandard Structure - CCS	2,805
Animal - Confined - CCS	2,572
Recycling ROLL CART Registration - SAN	2,227
Signs - Public Right of Way - CCS	2,175
Bulky Trash Violations - CCS	2,054



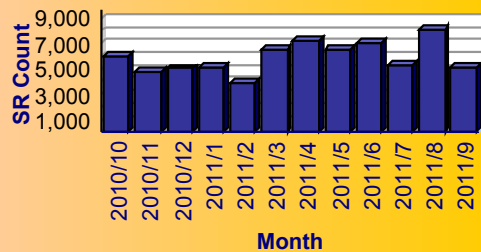
Service

- High Weeds - CCS
- Litter - CCS
- Animal - Loose Aggressive - CCS
- Dead Animal Pick Up - SAN
- Roll Cart - SAN
- Substandard Structure - CCS
- Animal - Confined - CCS
- Recycling ROLL CART Registration - SAN
- Signs - Public Right of Way - CCS
- Bulky Trash Violations - CCS

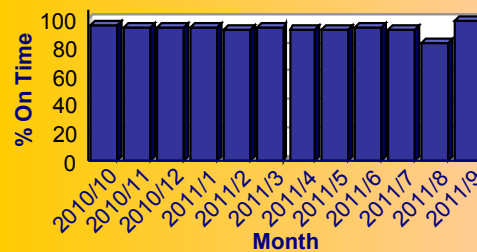
Summary - All Services Requested

SR Count	Total Closed	Total Closed On Time	% Closed on Time	Total Open	Total Open On Time	% Open on Time	Total On Time %
70,435	67,085	62,615	93.3%	3,350	2,411	72.0%	92.3%

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by City Service Area

Southeast (3)

Performance on the Top 20 by SR Volume Created During the Reporting Period

Row Number	Top Services Requested	SRs Created	Open SRs	Open, On Time	% Open, On Time	SLA Goal	Avg Days to Close	Total Closed	% of SRs Closed	Total Closed On Time	% Closed On Time	All SRs On Time	% of All SRs On Time
1	High Weeds - CCS	8,899	582	184	31.6%	38	17.0	8,317	93.5%	7,411	89.1%	7,595	85.3%
2	Litter - CCS	6,594	665	249	37.4%	38	19.7	5,929	89.9%	5,183	87.4%	5,432	82.4%
3	Animal - Loose Aggressive - CCS	3,664	0	0	N/A	3	0.4	3,664	100.0%	3,620	98.8%	3,620	98.8%
4	Dead Animal Pick Up - SAN	3,604	0	0	N/A	1	0.3	3,604	100.0%	3,579	99.3%	3,579	99.3%
5	Roll Cart - SAN	3,255	17	17	100.0%	10	2.7	3,238	99.5%	3,221	99.5%	3,238	99.5%
6	Substandard Structure - CCS	2,805	597	595	99.7%	365	38.9	2,208	78.7%	2,208	100.0%	2,803	99.9%
7	Animal - Confined - CCS	2,572	1	1	100.0%	3	0.3	2,571	100.0%	2,535	98.6%	2,536	98.6%
8	Recycling ROLL CART Registration - SAN	2,227	13	13	100.0%	10	2.8	2,214	99.4%	2,208	99.7%	2,221	99.7%
9	Signs - Public Right of Way - CCS	2,175	3	3	100.0%	7	1.5	2,172	99.9%	2,038	93.8%	2,041	93.8%
10	Bulky Trash Violations - CCS	2,054	10	6	60.0%	14	11.2	2,044	99.5%	1,381	67.6%	1,387	67.5%
11	Animal - Loose - CCS	1,873	41	41	100.0%	40	18.5	1,832	97.8%	1,734	94.7%	1,775	94.8%
12	Obstruction Alley/Sidewalk/Street - CCS	1,858	485	480	99.0%	60	27.3	1,373	73.9%	1,264	92.1%	1,744	93.9%
13	Animal - Sick/Injured - CCS	1,547	0	0	N/A	3	0.2	1,547	100.0%	1,521	98.3%	1,521	98.3%
14	Parking - Unapproved Surface - CCS	1,314	7	7	100.0%	10	2.9	1,307	99.5%	1,180	90.3%	1,187	90.3%
15	Junk Motor Vehicle - CCS	1,312	144	142	98.6%	126	48.3	1,168	89.0%	1,073	91.9%	1,215	92.6%
16	Garbage - Missed - SAN	1,276	2	2	100.0%	3	0.7	1,274	99.8%	1,251	98.2%	1,253	98.2%
17	Signs - Public Right of Way Eve/Weekends - CCS	1,100	0	0	N/A	7	0.2	1,100	100.0%	1,094	99.5%	1,094	99.5%
18	Illegal Dumping - CCS	1,024	17	17	100.0%	38	7.4	1,007	98.3%	970	96.3%	987	96.4%
19	Open and Vacant Structure - CCS	979	18	16	88.9%	30	9.7	961	98.2%	879	91.5%	895	91.4%
20	Illegal Outside Storage - CCS	960	41	40	97.6%	38	26.0	919	95.7%	756	82.3%	796	82.9%



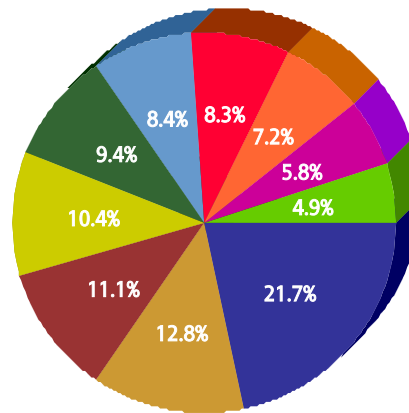
City of Dallas Service Level Performance Report by City Service Area

Southwest (4)

September 2011

Top 10 Services

SR Type	Service Request Count
Smoke Detector Request - DFD	779
Signs - Public Right of Way - CCS	461
Litter - CCS	399
High Weeds - CCS	372
Obstruction Alley/Sidewalk/Street - CCS	339
Roll Cart - SAN	300
Dead Animal Pick Up - SAN	299
Animal - Loose Aggressive - CCS	257
Substandard Structure - CCS	210
Bulky Trash Violations - CCS	176



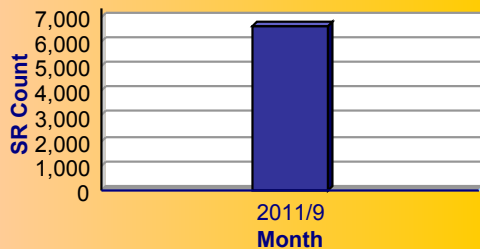
Service

- Smoke Detector Request - DFD
- Signs - Public Right of Way - CCS
- Litter - CCS
- High Weeds - CCS
- Obstruction Alley/Sidewalk/Street - CCS
- Roll Cart - SAN
- Dead Animal Pick Up - SAN
- Animal - Loose Aggressive - CCS
- Substandard Structure - CCS
- Bulky Trash Violations - CCS

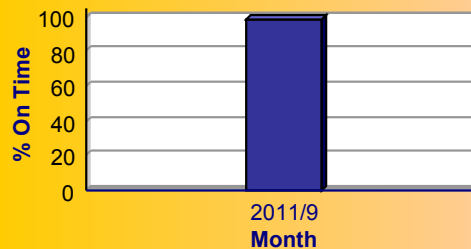
Summary - All Services Requested

SR Count	Total Closed	Total Closed On Time	% Closed on Time	Total Open	Total Open On Time	% Open on Time	Total On Time %
6,634	5,121	5,053	98.7%	1,513	1,499	99.1%	98.8%

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas

Service Level Performance Report by City Service Area

Southwest (4)

September 2011

Performance on the Top 20 by SR Volume Created During the Reporting Period

Row Number	Top Services Requested	SRs Created	Open SRs	Open, On Time	% Open, On Time	SLA Goal	Avg Days to Close	Total Closed	% of SRs Closed	Total Closed On Time	% Closed On Time	All SRs On Time	% of All SRs On Time
1	Smoke Detector Request - DFD	779	18	18	100.0%	30	1.8	761	97.7%	761	100.0%	779	100.0%
2	Signs - Public Right of Way - CCS	461	2	1	50.0%	7	0.8	459	99.6%	436	95.0%	437	94.8%
3	Litter - CCS	399	246	246	100.0%	38	11.9	153	38.3%	153	100.0%	399	100.0%
4	High Weeds - CCS	372	261	261	100.0%	38	10.1	111	29.8%	111	100.0%	372	100.0%
5	Obstruction Alley/Sidewalk/Street - CCS	339	216	216	100.0%	60	13.3	123	36.3%	123	100.0%	339	100.0%
6	Roll Cart - SAN	300	12	12	100.0%	10	2.5	288	96.0%	288	100.0%	300	100.0%
7	Dead Animal Pick Up - SAN	299	0	0	N/A	1	0.4	299	100.0%	297	99.3%	297	99.3%
8	Animal - Loose Aggressive - CCS	257	1	0	0.0%	3	0.3	256	99.6%	254	99.2%	254	98.8%
9	Substandard Structure - CCS	210	191	191	100.0%	365	6.8	19	9.0%	19	100.0%	210	100.0%
10	Bulky Trash Violations - CCS	176	8	8	100.0%	14	2.2	168	95.5%	165	98.2%	173	98.3%
11	Recycling ROLL CART Registration - SAN	172	4	4	100.0%	10	2.2	168	97.7%	165	98.2%	169	98.3%
12	Animal - Loose - CCS	168	40	40	100.0%	40	10.8	128	76.2%	128	100.0%	168	100.0%
13	Graffiti Private Property - Residential/Commercial	166	53	53	100.0%	90	2.3	113	68.1%	113	100.0%	166	100.0%
14	Animal - Confined - CCS	165	0	0	N/A	3	0.3	165	100.0%	164	99.4%	164	99.4%
15	Illegal Dumping - CCS	160	20	20	100.0%	38	1.4	140	87.5%	140	100.0%	160	100.0%
16	Illegal Outside Storage - CCS	118	77	77	100.0%	38	12.8	41	34.7%	41	100.0%	118	100.0%
17	Parking - Unapproved Surface - CCS	93	8	4	50.0%	10	2.8	85	91.4%	84	98.8%	88	94.6%
18	24 Hour Parking/Parking Violations - DPD	89	9	9	100.0%	10	4.3	80	89.9%	80	100.0%	89	100.0%
19	Garbage - Missed - SAN	89	1	1	100.0%	3	0.7	88	98.9%	88	100.0%	89	100.0%
20	Junk Motor Vehicle - CCS	82	53	53	100.0%	126	9.8	29	35.4%	29	100.0%	82	100.0%



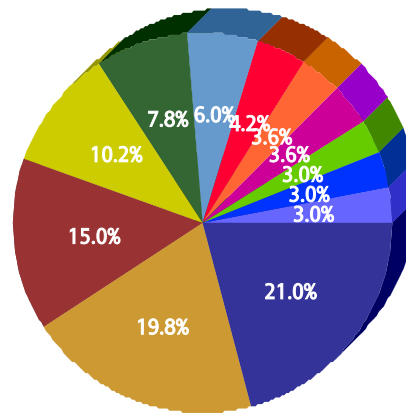
City of Dallas Service Level Performance Report by City Service Area

Unknown

September 2011

Top 10 Services

SR Type	Service Request Count
Litter - CCS	35
High Weeds - CCS	33
Signs - Public Right of Way - CCS	25
Recycling ROLL CART Registration - SAN	17
Obstruction Alley/Sidewalk/Street - CCS	13
Roll Cart - SAN	10
311 Call Center Complaint	7
24 Hour Parking/Parking Violations - DPD	6
Chronic Traffic Violations - DPD	6
Fire Inspection - DFD	5
Restaurant/Food Complaint - CCS	5
Smoke Detector Request - DFD	5



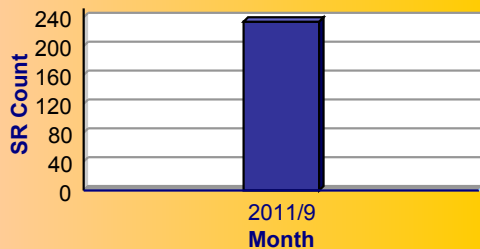
Service

- Litter - CCS
- High Weeds - CCS
- Signs - Public Right of Way - CCS
- Recycling ROLL CART Registration - SAN
- Obstruction Alley/Sidewalk/Street - CCS
- Roll Cart - SAN
- 311 Call Center Complaint
- 24 Hour Parking/Parking Violations - DPD
- Chronic Traffic Violations - DPD
- Fire Inspection - DFD
- Restaurant/Food Complaint - CCS
- Smoke Detector Request - DFD

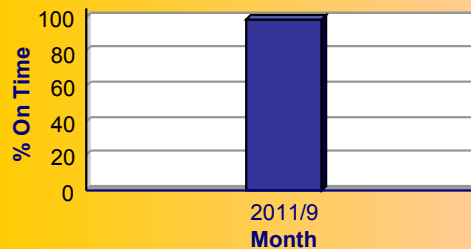
Summary - All Services Requested

SR Count	Total Closed	Total Closed On Time	% Closed on Time	Total Open	Total Open On Time	% Open on Time	Total On Time %
234	125	124	99.2%	109	105	96.3%	97.9%

Monthly Trend of Services Requested



Monthly Trend of % SRs Closed On Time





City of Dallas Service Level Performance Report by City Service Area

Unknown

September 2011

Performance on the Top 20 by SR Volume Created During the Reporting Period

Row Number	Top Services Requested	SRs Created	Open SRs	Open, On Time	% Open, On Time	SLA Goal	Avg Days to Close	Total Closed	% of SRs Closed	Total Closed On Time	% Closed On Time	All SRs On Time	% of All SRs On Time
1	Litter - CCS	35	32	32	100.0%	38	17.0	3	8.6%	3	100.0%	35	100.0%
2	High Weeds - CCS	33	30	30	100.0%	38	11.7	3	9.1%	3	100.0%	33	100.0%
3	Signs - Public Right of Way - CCS	25	0	0	N/A	7	0.4	25	100.0%	25	100.0%	25	100.0%
4	Recycling ROLL CART Registration - SAN	17	0	0	N/A	10	3.2	17	100.0%	16	94.1%	16	94.1%
5	Obstruction Alley/Sidewalk/Street - CCS	13	12	12	100.0%	60	10.0	1	7.7%	1	100.0%	13	100.0%
6	Roll Cart - SAN	10	0	0	N/A	10	2.6	10	100.0%	10	100.0%	10	100.0%
7	311 Call Center Complaint	7	2	2	100.0%	10	1.8	5	71.4%	5	100.0%	7	100.0%
8	24 Hour Parking/Parking Violations - DPD	6	2	1	50.0%	10	4.2	4	66.7%	4	100.0%	5	83.3%
9	Chronic Traffic Violations - DPD	6	3	3	100.0%	14	13.0	3	50.0%	3	100.0%	6	100.0%
10	Fire Inspection - DFD	5	4	4	100.0%	60	4.0	1	20.0%	1	100.0%	5	100.0%
11	Smoke Detector Request - DFD	5	1	1	100.0%	30	2.8	4	80.0%	4	100.0%	5	100.0%
12	Restaurant/Food Complaint - CCS	5	0	0	N/A	45	8.2	5	100.0%	5	100.0%	5	100.0%
13	Animal - Loose - CCS	4	2	2	100.0%	40	13.5	2	50.0%	2	100.0%	4	100.0%
14	Dead Animal Pick Up - SAN	4	0	0	N/A	1	0.2	4	100.0%	4	100.0%	4	100.0%
15	Park Maintenance/Misc. - PKR	4	2	2	100.0%	30	6.0	2	50.0%	2	100.0%	4	100.0%
16	Substandard Structure - CCS	3	3	3	100.0%	365		0	0.0%	0	N/A	3	100.0%
17	Criminal Activities - DPD	3	2	0	0.0%	14	7.0	1	33.3%	1	100.0%	1	33.3%
18	Cost Plus - SAN	2	1	1	100.0%	10	6.0	1	50.0%	1	100.0%	2	100.0%
19	Illegal Dumping - CCS	2	1	1	100.0%	38	16.0	1	50.0%	1	100.0%	2	100.0%
20	Illegal Outside Storage - CCS	2	1	1	100.0%	38	4.0	1	50.0%	1	100.0%	2	100.0%
21	Utility Complaint/Information - FIN	2	1	1	100.0%	30	8.0	1	50.0%	1	100.0%	2	100.0%
22	Garbage - Missed - SAN	2	0	0	N/A	3	0.0	2	100.0%	2	100.0%	2	100.0%
23	Parking - General Request - DPD	2	0	0	N/A	14	0.5	2	100.0%	2	100.0%	2	100.0%
24	Sanitation Misc. - SAN	2	0	0	N/A	10	0.5	2	100.0%	2	100.0%	2	100.0%
25	Pot hole Repair Routine - STS	2	0	0	N/A	7	0.0	2	100.0%	2	100.0%	2	100.0%


City of Dallas *Service Level Performance Report by City Service Area*

Unknown

September 2011

Performance on the Top 20 by SR Volume Created During the Reporting Period

Row Number	Top Services Requested	SRs Created	Open SRs	Open, On Time	% Open, On Time	SLA Goal	Avg Days to Close	Total Closed	% of SRs Closed	Total Closed On Time	% Closed On Time	All SRs On Time	% of All SRs On Time
26	Street Repair - Routine-STS	2	0	0	N/A	90	5.5	2	100.0%	2	100.0%	2	100.0%