

FY 2014-15 Community Development Block Grant (CDBG)

Public Service Activities

1. After-School/Summer Outreach Program – Elementary School Sites

Department: Park and Recreation

Budget: \$419,678

Sites:	Bayles Elementary	2444 Telegraph Ave.	75228
	Harrell Budd Elementary	2121 S. Marsalis Ave.	75216
	César Chávez Learning Center	1710 N. Carroll Ave.	75204
	Clara Oliver Elementary	4010 Idaho Ave.	75216
	Macon Elementary	650 Holcomb Rd.	75217
	Leila Cowart Elementary	1515 S. Ravinia Dr.	75211
	Highland Meadows Elementary	8939 Whitewing Ln.	75238
	L L Hotchkiss Elementary	6929 Town North Dr.	75231
	Ignacio Zaragosa Elementary	4550 Worth St.	75246
	Kiest Elementary	2611 Healy Dr.	75228
	Lida Hooe Elementary	2419 Gladstone Dr.	75211
	Louise Wolf Kahn	610 N. Franklin St.	75211
	Elisha M. Pease Elementary	2914 Cummings St.	75216
	Blanton Elementary	8915 Greenmound Ave.	75227
	John W. Runyon Elementary	10750 Cradlerock Dr.	75217
	Russell Elementary	3031 S. Beckley Ave.	75224
	David G. Burnet Elementary	3200 Kinkaid Dr.	75220
	John Q. Adams	8239 Lake June Rd.	75217
	Winnetka Elementary	1151 S. Edgefield Ave.	75208

Provide after school and summer programs for low income youth Monday thru Friday through structured recreational, cultural, social and life skills activities.

2. After-School/Summer Outreach Program – Community Center Sites

Department: City of Dallas, Park and Recreation

Budget: \$110,969

Sites:	Cummings Recreation Center (at Fruitdale)	4408 Vandervort Dr.	75216
	Janie C Turner Recreation Center	6424 Elam Rd.	75217
	Jaycee/Zaragosa Recreation Center	3114 Clymer St.	75212
	K B Polk Recreation Center	6801 Roper St.	75209
	J C Phelps Recreation Center	3030 Tips Blvd.	75216

Provide after school and summer programs for low income youth Monday thru Friday through structured recreational, cultural, social and life skills activities

3. Child Care Services Program

Department: Housing/Community Services

Budget: \$189,129

Site:	Vogel Alcove	1738 Gano St.	75215
	Open Arms dba Bryan's House	3610 Pipestone Rd.	75212

Provide after school programs and daycare for children with special needs, children who are homeless, and children with disabilities via contracts with non-profit agencies.

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4. City Child Care Services Program

Department: Housing/Community Services Budget: \$299,697

Site: Martin Luther King, Jr. 2922 Martin Luther King Jr. Blvd. 75215
Comm. Cntr

Provide child care subsidies for low and moderate income working parents and teenage parents who are attending school and do not qualify for any other form of public assistance.

5. Clinical Dental Health Care Program

Department: Housing/Community Services Budget: \$100,000

Sites: Community Dental Care 1420 W. Mockingbird Ln, #500 75247
(Adm Office)
Bluitt Flowers 303 N. Overton Rd 75216
DeHaro Saldivar 1440 N. Westmoreland 75211
East Dallas Clinic 3320 Live Oak, 4th Floor 75204
Vickery Meadows 8224 Park Lane Ave, #130 75220

Provide dental health services to low-income children and youth through the age of 19 via contracts with non-profit agencies.

6. City Office of Senior Affairs

Department: Housing/Community Services Budget: \$142,379

Sites: Dallas City Hall 1500 Marilla St. 6BN 75201

Enhance the quality of life for older adults by disseminating support services information and providing direct and emergency support services.

7. Senior Services Program

Department: Housing/Community Services Budget: \$73,049

Sites: Sr Citizens of Gtr. Dallas 3910 Harry Hines Blvd. 75219
Catholic Charities of Dallas 9461 LBJ Frwy., #128 75238

Provide case management and other programs for seniors, as well as investigative support services in both community and institutional settings via contracts with non-profit agencies.

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8. Community Courts

Department: City Attorney's Office

Budget: \$756,471

Sites:	South Dallas	2922 Martin Luther King Jr. Blvd	75215
	Fair Park Comm. Crt		
	South Oak Cliff Community Court	211 South Corinth St.	75203
	West Dallas Community Court	2828 Fishtrap Rd.	75212

Through the community court, defendants arrested for "quality of life" crimes and code violations of property are swiftly adjudicated. Defendants cited for Class C misdemeanors crimes and plead guilty or no contest, are ordered to perform community services and/or attend rehabilitative and educational programs.

9. Training and Employment for Adults with Disabilities

Department: Housing/Community Services

Budget: \$25,000

Site:	Citizens Development Center	8800 Ambassador Row	75247
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Provide development of life skills, vocational training and job placement for adults with disabilities.

Housing Activities

10. Housing Development Support

Department: Housing/Community Services

Budget: \$1,052,706

Site:	Dallas City Hall	1500 Marilla St. 6CN	75201
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Provide outreach to chronic homeless individuals for the purpose of engagement, assessment and referral to professional agencies in order to enable them to become self-sufficient.

11. Mortgage Assistance Program

Department: Housing/Community Services

Budget: \$1,165,856

Site:	Dallas City Hall	1500 Marilla St. 6CN	75201
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Provide no interest deferred payment loans up to \$25,000 to low-income first time homebuyers for down payment assistance, closing costs, and principal reduction.

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12. Housing Services Program

Department: Housing/Community Services

Budget: \$50,000

Site: N/A

Provides grants to Community Housing Development Organizations to support salary and direct delivery for HOME funded activities, including housing counseling, loan processing, and other eligible services to potential homebuyers participating or seeking to participate in HOME funded projects.

13. Major Systems Repair Program

Department: Housing/Community Services

Budget: \$348,111

Site: Dallas City Hall 1500 Marilla St. 6CN 75201

Provide homeowners assistance with repairs/replacements of two of the following four major systems: heating/air, plumbing/gas, roof, and electrical.

14. Minor Plumbing Repair/Replacement Program

Department: Dallas Water and Utilities

Budget: \$50,000

Site: Dallas City Hall 1500 Marilla St. 5AS 75201

Provide leak repairs, low-flow toilet, fixture replacement, and minor plumbing repair assistance to low-income owner occupied residences of the City of Dallas.

15. Reconstruction Program

Department: Housing/Community Services

Budget: \$937,326

Site: Dallas City Hall 1500 Marilla St. 6CN 75201

Provide deferred loans to low-income homeowners for reconstruction of their existing homes. Homeowners must be 62 years of age or disabled and their household income at or below 80% MFI.

16. People Helping People - Volunteer Home Repair

Department: Housing/Community Services

Budget: \$871,731

Site: City of Dallas 5203 Bexar Street 75216

Provide for minor exterior repair services to single family homes through volunteers and contract services to lower income, elderly and disabled homeowners.

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17. Dedicated SAFE II Expansion Code Inspection - Code

Department: Code Compliance Budget: \$96,000

Site: City of Dallas 3112 Canton St 75226

Provide enhanced code enforcement activities to supplement police investigations where criminal actions hamper or prevent community revitalization.

18. Dedicated SAFE II Expansion Code Inspection - Fire

Department: Fire Department Budget: \$70,538

Site: City of Dallas 1551 Baylor Street 75226

Provide inspection of properties in high crime areas with the purpose of persuading owners to bring properties up to fire code standard.

19. Dedicated SAFE II Expansion Code Inspection - Police

Department: Fire Department Budget: \$51,994

Site: City of Dallas 1999 E. Camp Wisdom Rd 75241

Provide for strict code and fire enforcement services to substandard properties in high crime areas to bring properties into code compliance.

20. Neighborhood Investment Program – Code Compliance

Department: Code Compliance Budget: \$507,575

Site: City of Dallas 3112 Canton St 75226

Provide enhanced code enforcement activities in the targeted neighborhood areas.

Economic Development Activities

21. Business Loan Program

Department: Economic Development Budget: \$600,000

Sites: Southern Dallas 400 S. Zang Blvd. #1210 75208
Development Corporation

The Business Loan Program is a revolving loan fund that makes loans to businesses for expansion, relocation and growth that will result in job creation or job retention for low to moderate income persons. The program is available to businesses located within Dallas city limits.

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22. Business Assistance Center Program

Department: Economic Development

Budget: \$640,000

Sites:	BAC #1 – Greater Dallas Hispanic Chamber of Commerce	4622 Maple Ave.	75219
	BAC #4 – CENTEX – BCL of TX	4907 Spring Ave.	75210
	BAC #5 – Business Assistance Ctr.	1201 W. Camp Wisdom	75232
	BAC #7 – Regional Hispanic Contractors Association	2210 W. Illinois Ave.	75224
	BAC #8 – CENTEX – BCL of TX	1322 Record Crossing	75235
	BAC #2 – Dallas Black Chamber of Commerce	2838 MLK Jr Blvd	75215
	BAC #3 – J. Erik Jonsson Central Library	1515 Young Street	75201
	BAC #6 – Regional Hispanic Contractors Association	2800 N. Hampton Rd.	75212

Provide comprehensive technical assistance and business support services to low and moderate income persons interested in developing Micro-Enterprises and those who own Micro-Enterprises.

Public Improvement Activities

23. Neighborhood Enhancement Program (NEP)

Department: Housing/Community Services

Budget: \$25,000

Site: City of Dallas 1500 Marilla St. 6DN 75201

Provide toolbox of neighborhood improvements to increase aesthetic appeal and complement community development efforts in Neighborhood Investment areas and other strategically target areas.

24. Neighborhood Investment Program (NIP) Infrastructure

Department: Housing/Community Services

Budget: \$1,249,616

Site: City of Dallas 1500 Marilla St. 6DN 75201

Provide funds for public improvement projects to address concerns for public health and safety and provides focus for new developments to stabilize neighborhoods and build communities in the designated NIP areas.

Fair Housing and Planning & Program Oversight

25. Fair Housing Enforcement

Department: Fair Housing

Budget: \$627,714

Site: City of Dallas 1500 Marilla St. 1BN 75201

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Provide housing discrimination investigations, fair housing education and outreach and citizen referrals.

26. Citizen Participation/CDC Support/HUD Oversight

Department: Office of Financial Services

Budget: \$649,774

Site: Dallas City Hall 1500 Marilla St. 4FS 75201

Serve as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants.

27. Housing Management Support

Department: Housing/Community Services

Budget: \$1,160,780

Site: Dallas City Hall 1500 Marilla St. 6BN 75201

Provide comprehensive management oversight and technical assistance for both external and internal programs receiving grants funds. Provide the salary and operating support for the management and administration of the CDBG programs which are housing based.

28. Economic Development Oversight

Department: Economic Development

Budget: \$258,853

Site: Dallas City Hall 1500 Marilla St. 5CS 75201

Funding provides salary and operating costs for three Economic Development staff responsible for contract administration, compliance and oversight of CDBG-funded programs.

29. Parks and Recreation Oversight

Department: Park and Recreation

Budget: \$97,378

Site: City of Dallas 5620 Parkdale 75227

Funds are budgeted to pay salary and operating costs for the Compliance Administrator responsible for contract oversight of enrichment vendors, compliance and administration for the after-school/summer programs.

HOME Investment Partnerships Program (HOME)

30. CHDO Development Loans

Department: Housing/Community Services

Budget: \$1,000,000

Site: Dallas City Hall 1500 Marilla St. 6DN 75201

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Provides development and pre-development loans and grants to City-certified Community Housing Development Organizations (CHDOs) developing affordable housing for low income households at 80% or below of AMFI.

31. CHDO Operating Assistance

Department: Housing/Community Services Budget: \$175,000

Site: Dallas City Hall 1500 Marilla St. 6DN 75201

Operational support may be provided to assist with the development and management of CHDO projects.

32. HOME Program Administration

Department: Housing/Community Services Budget: \$386,582

Site: Dallas City Hall 1500 Marilla St. 6DN 75201

Salary and operating support for administration and management of the HOME program. The balance of the funds to administer the program is provided by the CDBG program.

33. Mortgage Assistance Program

Department: Housing/Community Services Budget: \$957,158

Site: Dallas City Hall 1500 Marilla St. 6CN 75201

Provide down payment and closing cost help is offered to homebuyers at or below 80% MFI through participating lenders. No interest, deferred payment loans are made for principal reduction and closing costs up to a maximum of \$20,000.

34. Housing Development Loan Program

Department: Housing/Community Services Budget: \$1,977,078

Site: Dallas City Hall 1500 Marilla St. 6CN 75201

Provide private and non-profit organizations with loans/grants for the development of permanent supportive housing and senior housing.

35. Tenant Based Rental Assistance

Department: Housing/Community Services Budget: \$270,000

Site: The Bridge 1818 Corsicana St 75201
Martin Luther King, Jr. Comm. Cntr 2922 MLK Jr. Blvd. 75215

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The program will provide rental assistance and supportive services to homeless persons, including ex-offenders, in reconnecting to families, jobs, housing, and the community through the provision of supportive services.

36. Tenant Based Rental Assistance (Admin)

Department: Housing/Community Services Budget: \$50,000

Site:	The Bridge	1818 Corsicana St	75201
	Martin Luther King, Jr. Comm. Cntr	2922 MLK Jr. Blvd.	75215

Funding will allow the program to provide comprehensive case management to homeless persons, including ex-offenders on parole with non-violence offense.

Emergency Solutions Grant (ESG)

37. Contracts – Essential Services

Department: Housing/Community Services Budget: \$57,737

Site:	Family Place (The)	P. O. Box 7999	75209
	Legal Aid of Northwest Texas	600 E. Weatherford Street	
		Fort Worth, Texas	76012

Provide direct services to the homeless that include child care for domestic violence and transitional housing programs where occupants are not required to sign occupancy or lease agreements.

38. Contracts – Operations

Department: Housing/Community Services Budget: \$92,430

Site:	Family Place (The)	P. O. Box 7999	75209
	Family Gate Way	3000 San Jacinto St	75204
	Promise House	224 W. Page	75208

Provide operational costs for shelters or transitional housing facilities for homeless persons in Dallas via contracts with non-profit agencies.

39. Homeless Assistance Center – Essential Services

Department: Housing/Community Services Budget: \$128,005

Site:	The Bridge	1818 Corsicana St	75201
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Provide intake, assessment, eligibility determination, and direct care services to 350 homeless clients seeking assistance with benefit entitlement application process.

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40. Homeless Assistance Center – Operations

Department: Housing/Community Services

Budget: \$378,279

Site: The Bridge 1818 Corsicana St 75201

Provide partial funding for the operating costs, which include payment of utilities (water, gas, electric, etc.) for The Bridge.

41. Homeless Prevention – Financial Assistance (MLK)

Department: Housing/Community Services

Budget: \$30,000

Site: Martin Luther King, Jr. Comm. Cntr 2922 MLK Jr. Blvd. 75215

Provide short-term (3 months); rental arrears up to six months, utilities assistance; moving costs, and last month's rent to persons who are at-risk of homelessness and are below the 30% of the area median income.

42. Homeless Prevention – Financial Assistance (WDMC)

Department: Housing/Community Services

Budget: \$30,000

Site: West Dallas Multipurpose Center 2828 Fish Trap 75212

Provide services or activities necessary to individuals or families at-risk of retaining suitable housing, including but not limited to: case management; assessment of housing barriers; development of housing plans; housing search and placement; assistance in securing other federal, state and local benefits; legal services, and credit repair.

43. Rapid Re-Housing – Financial Assistance

Department: Housing/Community Services

Budget: \$11,000

Site:	ABC Behavioral Health	4600 Samuell Blvd	75228
	CitySquare	511 N. Akard Street, #302	75201
	Family Gateway	3000 San Jacinto St	75204
	Shared Housing Center	402 N. Good Latimer Expwy	75204

Housing placement costs (rent application fees and security deposits) will be provided under the program as well as rental arrears.

44. Rapid Re-Housing – Housing Relocation & Stabilization

Department: Housing/Community Services

Budget: \$253,308

Site:	ABC Behavioral Health	4600 Samuell Blvd	75228
	CitySquare	511 N. Akard Street, #302	75201
	Family Gateway	3000 San Jacinto Street	75204
	Shared Housing Center	402 N. Good Latimer Expwy	75204

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Provide services or activities via nonprofit agencies necessary to assist homeless program participants in locating, obtaining, and retaining suitable housing to persons in permanent housing.

45. HMIS Data Collection

Department: Housing/Community Services **Budget:** \$65,367

Site: Metro Dallas Homeless Alliance 2816 Swiss Ave 75204

Provides operational support for data entry into the Homeless Management Information System (HMIS) designed by the Continuum of Care (CoC) to comply with HUD's data collection, management, and reporting standards and used to collect client-level data and data on the provision of housing and services to homeless and persons at-risk of homelessness.

46. ESG Administration

Department: Housing/Community Services **Budget:** \$84,820

Site: Dallas City Hall 1500 Marilla St. 6BN 75201

Provide administrative oversight and technical assistance to external and internal programs receiving grant funds.

Housing Opportunities for Persons With AIDS (HOPWA)

47. Emergency/Tenant Based Rental Assistance/Financial Assistance

Department: Housing/Community Services **Budget:** \$2,000,000

Site: Dallas County Health & Human Services 2377 Stemmons Frwy 75207
Health Services of North Texas 2540 Avenue K, Plano, 75074
Health Services of North Texas 4401 N. I-35, Denton, 76207
Martin Luther King, Jr. 2922 MLK, Jr. Blvd 75215
Comm. Cntr
West Dallas Multipurpose Center 2828 Fish Trap Rd. 75212

Provide funding for short-term rent, mortgage, and utility assistance, tenant based rental assistance, housing services (case management), and other services for low-income persons living with HIV/AIDS and their families residing in the Dallas ESMA.

48. Emergency/Tenant Based Rental Assistance/Housing Services

Department: Housing/Community Services **Budget:** \$485,000

Site: Dallas County Health & Human Services 2377 Stemmons Frwy 75207
Health Services of North Texas 2540 Avenue K, Plano, TX 75074
Health Services of North Texas 4401 N. I-35, Denton, TX 76207

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Martin Luther King, Jr. Comm. Cntr	2922 MLK, Jr. Blvd	75215
West Dallas Multipurpose Center	2828 Fish Trap Rd.	75212

Provide funding for short-term rent, mortgage, and utility assistance, tenant based rental assistance, housing services (case management), and other services for low-income persons living with HIV/AIDS and their families residing in Dallas ESMA.

49. Housing Facilities Operation

Department: Housing/Community Services Budget: \$810,894

Site:	AIDS Services of Dallas	400 S. Zang Blvd.	75203
	Legacy Counseling Center	4054 McKinney Ave.	75204
	My Second Chance, Inc.	1657 S. Corinth St.	75203

Provide funding for facility-based permanent supportive housing, housing information services/resource identification, master leasing for low income persons living with HIV/AIDS and their families living in the Dallas ESMA.

50. Supportive Services

Department: Housing/Community Services Budget: \$1,315,162

Site:	AIDS Services of Dallas	400 S. Zang Blvd.	75203
	Legacy Counseling Center	4054 McKinney Ave.	75204
	My Second Chance, Inc.	1657 S. Corinth St.	75203
	Open Arms, Inc. dba Bryan's House	3610 Pipestone	75212

Provide funding for facility-based permanent supportive housing, housing information services/esource identification, master leasing for low income persons living with HIV/AIDS and their families living in Dallas ESMA. Also provides child care for children infected/affected with HIV/AIDS in the Dallas EMSA.

51. Housing Information/Resource Identification

Department: Housing/Community Services Budget: \$124,859

Site:	Legacy Counseling Center	4054 McKinney Ave.	75204
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Provide funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing, housing information services/esource identification, and master leasing.

52. Housing Facilities Rehab/Repair/Acquisition

Department: Housing/Community Services Budget: \$200,000

Site:	AIDS Services of Dallas	400 S. Zang Blvd.	75203
	My Second Chance, Inc.	1657 S. Corinth St.	75203

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Provide funding for facility-based permanent supportive housing, housing information services/resource identification, master leasing for low income persons living with HIV/AIDS and their families living in the Dallas ESMA. Also provide facility based transitional supportive housing for low-income women living with HIV/AIDS in the Dallas ESMA.

53. Program Administration/City of Dallas

Department: Housing/Community Services

Budget: \$161,257

Site: Dallas City Hall 1500 Marilla St. 75201

Provide funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas ESMA.

54. Program Administration/Project Sponsors

Department: Housing/Community Services

Budget: \$278,082

Site:	AIDS Services of Dallas	400 S. Zang Blvd.	75203
	Legacy Counseling Center	4054 McKinney Ave.	75204
	My Second Chance, Inc.	1657 S. Corinth St.	75203
	Dallas County Health & Human Services	2377 Stemmons Frwy	75207
	Health Services of North Texas	2540 Avenue K, Plano, TX	75074
	Health Services of North Texas	4401 N. I-35, Denton, TX	76207

Provide funding for short-term rent, mortgage, and utility assistance, tenant based rental assistance, housing services (case management), and other services for low-income persons living with HIV/AIDS and their families residing in the Dallas ESMA.