

— CITY OF DALLAS —

ANNUAL BUDGET

Fiscal Year 2017-18

October 1, 2017 – September 30, 2018

As Approved on September 20, 2017 by:

The Honorable Mayor
and
Members of the City Council

Adoption of the Fiscal Year 2017-18 Annual Budget

Council Member	<i>Record Vote</i>	Council Member	<i>Record Vote</i>	Council Member	<i>Record Vote</i>
Mayor Michael S. Rawlings	Yes	Rickey D. Callahan	Yes	B. Adam McGough	Yes
MPT Dwaine R. Caraway	Yes	Omar Narvaez	Yes	Lee M. Kleinman	No
DMPT Adam Medrano	Yes	Kevin Felder	Yes	Sandy Greyson	Yes
Scott Griggs	Yes	Tennell Atkins	Yes	Jennifer S. Gates	Yes
Casey Thomas, II	Yes	Mark Clayton	Yes	Philip T. Kingston	Yes

	FY 2016-17	FY 2017-18
Adopted Property Tax Rate	\$0.782500	\$0.780400
Effective Tax Rate	\$0.749077	\$0.749625
Effective Maintenance and Operations Tax Rate	\$0.520241	\$0.524389
Rollback Tax Rate	\$0.784260	\$0.788740
Debt Rate	\$0.222400	\$0.222400

The total amount of bonds and other debt obligations owed by the City of Dallas as of 9/30/17 is \$1,642,245,997.

This budget will raise more revenue from property taxes than last year's budget by an amount of \$59,544,546, which is 6.89 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$25,856,094.



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

City of Dallas

Texas

For the Fiscal Year Beginning

October 1, 2016

A handwritten signature in black ink, reading "Jeffrey R. Egan".

Executive Director

Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to **City of Dallas** for its Annual Budget for the fiscal year beginning **October 1, 2016**.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as a financial plan, as an operations guide, and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.



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