D	ALLAS	ANIMA	L SERV	CES			
			act Sheet				
		October 2	2016				
	Ol	JTREACH INIT					
	Total Completed	Customer Se Adoptions	Lost/Found	Combined	Tours	1	
Customer Surveys	233	220	7	0	6		
Survey Rankings	Good/Excellent Conditions 100%		Good/Excellent Cust Service 98%		Recommend to Others 306 of 306		
Survey Kankings	October 2015			er 2016		2016/17	
Number of Clients Served	19,57	'8	19,	19,425		9,425	
		Neuters Facilit		Orenand Marstl	0/ O b an an		
Our Vets/Our Pets			ber 2016 Current Month ,001 37%			FYTD 16/1 1,001	
Spay Days/Other	176		192	9%		192	
		Pet Registra	ation				
Registrations	October 2015	October 2016		% Change		FYTD 16/1	
Dogs Unaltered Dogs Altered	117 2,022	<u>163</u> 1,167		<u>39%</u> -42%		163 1,167	
Cats Unaltered	2		27	1250		27	
Cats Altered	514	250		-51%		250	
Exempt (Senior) Totals	640 3,295	<u>347</u> 1,954		-46% -41%		347 1,954	
Intact Animal Permits Issued	57		24	-58%	-	24	
		Volunteer Ac	tivity				
	Year End 2	2015/16		er 2016	FYTD	2016/17	
Volunteers Volunteer Hours	3.344			108 362		362	
Voluneer nours	0,04-	Ŧ				102	
		SHELTER AC	ΤΙVITY				
					Current	Current	
INTAKE	Fiscal Year End 2015/16	Fiscal YTD 2016/17	0.1.1.1	0-1-1	Month Variance	Month % Change	
ogs surrendered in shelter	10,699	718	October 2015 844	October 2016 718	(126)	-15%	
ogs impounded from field	9,158	1,077	695	1,077	382	55%	
ats surrendered in shelter	4,703	431	406	431	25	6%	
ats impounded from field	2,173 379	<u>162</u> 16	176 28	162 16	(14)	-8% -43%	
ther (wildlife, livestock, exotic) shelter ther (wildlife, livestock, exotic) field	1,318	28	20 77	28	(12) (49)	-43%	
INTAKE Totals	,	2,432	2,226	2,432	206	9%	
					A (
OUTCOMES	Fiscal Year End	Fiscal YTD			Current Month	Current Month	
COTCOMES	2015/16	2016/17	October 2015	October 2016	Variance	% Chang	
Adoptions	8,951	884	787	884	97	12%	
ogs	7,018	685	595	685	90	15%	
atsther	1,755 178	179 20	181 11	179 20	(2) 9	-1% 82%	
Redemptions	1,984	2 0 253	119	2 53	134	02% 113%	
ogs	1,912	250	113	250	137	121%	
ats	68	3	6	3	(3)	-50%	
ther Rescue & Relocate	4 6,196	0 523	0 476	0 523	0 47	N/A 10%	
ogs	3,554	319	254	319	65	26%	
ats	2,089	188	182	188	6	3%	
ther Euthanized	553 10,916	16 884	40 855	16 884	(24) 29	-60% 3%	
ogs	7,350	5 36	605	536	(69)	-11%	
ats	2,718	292	202	292	90	45%	
ther	848	56	48	56	8	17%	
OUTCOMES Totals	28,047	2,544	2,237	2,544			
Live Release Rate all animals	61.1%	65.3%	61.8%	65.3%			
ve Release Rate for all animals = adopt					Itcomes		