D	ALLAS A		L SERVI	CES			
			act Sheet				
		January 2					
	OU	TREACH INIT					
	Total Completed	Customer Ser Adoptions	Lost/Found	Combined	Tours		
Customer Surveys	196	189	2	0	5		
Survey Rankings	Good/Excellent		Good/Excellent Cust Service 100%		Recommend to Others 218 of 226		
	January 2016			ry 2017	FYTD 2016/17		
Number of Clients Served	19,70		,	245	12	1,162	
	Spay/r January 2016	Neuters Facilita	ated by DAS ary 2017	Current Month	% Change	FYTD 16/1	
Our Vets/Our Pets	645	872		35%		3,851	
Spay Days/Other	154		0	-100	%	527	
Registrations	January 2016	Pet Registrat		% Cha	nde	FYTD 16/1	
Dogs Unaltered	135	January 2017 153		13%		731	
Dogs Altered	2,277	3,097		36%		7,826	
Cats Unaltered Cats Altered	7 681	5 805		-29% 18%		107 1,953	
Exempt (Senior)	470	671		43%		1,953	
Totals	3,570	4,731		33%		12,377	
Intact Animal Permits Issued	82		40	-51%	%	141	
	Year End 2	Volunteer Act		ry 2017	EYTD	2016/17	
Volunteers		2013/10	12		1110	2010/17	
Volunteer Hours	3,344		72	727		2,492	
		SHELTER ACT		1	1	1	
INTAKE					Current	Current	
	Fiscal Year End	Fiscal YTD			Month	Month	
logs surrendered in shelter	2015/16 10,699	2016/17 2,973	January 2016 822	January 2017 694	Variance (128)	% Change -16%	
Dogs impounded from field	9,158	4,104	730	997	267	37%	
cats surrendered in shelter	4,703	1,207	151	216	65	43%	
Cats impounded from field	2,173	485	79	120	41	52%	
Other (wildlife, livestock, exotic) shelter Other (wildlife, livestock, exotic) field	379 1,318	45 123	11 126	4 28	(7) (98)	-64% -78%	
INTAKE Totals	28,430	8,937	1,919	2,059	140	7%	
OUTCOMES	Fiscal Year End	Fiscal YTD			Current Month	Current Month %	
	2015/16	2016/17	January 2016	January 2017	Variance	Change	
Adoptions	8,951	3,279	642	590	(52)	-8%	
ogs	7,018	2,566	531	476	(55)	-10%	
ats	1,755 178	665 48	100	110 4	10 (7)	10% -64%	
Redemptions	1 ,984	48 1,056	11 129	4 291	(7) 162	-64% 126%	
logs	1,912	1,033	124	284	160	129%	
ats	68	23	5	7	2	40%	
ther Rescue & Relocate	4 6,196	0 2,124	0 428	0 574	0 146	#DIV/0! 34%	
ogs	3,554	1,525	326	429	103	32%	
ats	2,089	546	86	134	48	56%	
ther Euthanized	553 10,916	53 2,605	16 580	11 463	(5)	-31% -20%	
logs	10,916 7,350	2,605 1,887	580 420	403 391	(117) (29)	-20% -7%	
ats	2,718	598	48	58	10	21%	
ther	848	120	112	14	(98)	-88%	
OUTCOMES Totals	28,047	9,064	1,779	1,918			
		-	67 1 1				
Live Release Rate all animals ive Release Rate for all animals = adopt	61.1%	71.3%	67.4%	75.9%	I		