DALLAS ANIMAL SERVICES Department Fact Sheet

February 2017

	OU	TREACH INIT				
		Customer Ser	rvice			
	Total Completed	Adoptions	Lost/Found	Combined	Tours	
Customer Surveys	285	281	2	0	2	
•	Good/Excellent	Conditions	Good/Exceller	nt Cust Service	Recomme	nd to Others
Survey Rankings	99%			3%		of 282
Garvey Ramkings	February 2016		February 2017		FYTD 2016/17	
Neverbana (Ol'anta Oamari	18,529		39,225		160,387	
Number of Clients Served				225	160),387
		leuters Facilita		-		
	February 2016		ary 2017	Current Month		FYTD 16/
Our Vets/Our Pets	756	(942	25%	, 0	4,793
Spay Days/Other	219	2	232	6%	1	759
, , ,		Pet Registra	tion			•
Registrations	February 2016		ary 2016	% Cha	nge	FYTD 16/
Dogs Unaltered	165		170	3%		901
Dogs Altered	3,238	3	,045	-6%		10,871
Cats Unaltered	1		3	2009		110
Cats Altered	752		773	3%	ı	2,726
Exempt (Senior)	766	(614	-20%		2,374
Totals	4,922	4,605		-6%		16,982
Intact Animal Permits Issued	59	•				248
made / miniar i diffile lodded		Volunteer Act		317	<u> </u>	270
	V = 14			004 7	F\/ T F	004647
	Year End 2	2015/16		ry 2017	FYID	2016/17
Volunteers			16	39		
Volunteer Hours	844		74	10	3,2	232
		SHELTER ACT	IVITY			
			I		Current	Curren
14174147	Fiscal Year End	Fiscal YTD			Month	Month
INTAKE						
	2015/16	2016/17	February 2016	February 2017	Variance	% Chan
gs surrendered in shelter	10,699	3,647	788	674	(114)	-14%
gs impounded from field	9,158	5,193	621	1,089	468	75%
ts surrendered in shelter	4,703	1,376	193	169	(24)	-12%
ts impounded from field	2,173	591	114	106	(8)	-7%
ner (wildlife, livestock, exotic) shelter	379	55	48	10	(38)	-79%
			107	48	(30)	-13/0
	4 240	171			(FO)	EE0/
, , ,	1,318	171	_	_	(59)	-55%
ner (wildlife, livestock, exotic) field INTAKE Totals	1,318 28,430	171 11,033	1,871	2,096	(59) 225	-55% 12%
, , , , , , , , , , , , , , , , , , , ,			_	_	225	12%
, , , , , , , , , , , , , , , , , , , ,	28,430	11,033	_	_	225 Current	12% Curren
, , , , , , , , , , , , , , , , , , , ,			_	_	225	12% Curren
INTAKE Totals	28,430	11,033	1,871	2,096	225 Current	12% Curren Month
OUTCOMES	28,430 Fiscal Year End 2015/16	11,033 Fiscal YTD 2016/17	1,871 February 2016	2,096 February 2017	225 Current Month Variance	Curren Month Chang
OUTCOMES Adoptions	28,430 Fiscal Year End 2015/16 8,951	11,033 Fiscal YTD 2016/17 4,112	1,871 February 2016 706	2,096 February 2017 833	Current Month Variance	Curren Month Chang 18%
OUTCOMES Adoptions	28,430 Fiscal Year End 2015/16 8,951 7,018	11,033 Fiscal YTD 2016/17 4,112 3,294	1,871 February 2016 706 606	2,096 February 2017 833 728	Current Month Variance 127	Curren Month Chang 18%
OUTCOMES Adoptions gs	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755	11,033 Fiscal YTD 2016/17 4,112 3,294 767	1,871 February 2016 706 606 82	2,096 February 2017 833 728 102	Current Month Variance 127 122 20	12% Curren Month Change 18% 20% 24%
OUTCOMES Adoptions gs s er	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51	1,871 February 2016 706 606 82 18	2,096 February 2017 833 728 102 3	225 Current Month Variance 127 122 20 (15)	12% Curren Month Chang 18% 20% 24% -83%
OUTCOMES Adoptions gs	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178 1,984	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51 1,347	1,871 February 2016 706 606 82	2,096 February 2017 833 728 102 3 291	225 Current Month Variance 127 122 20 (15) 137	Curren Month Chang 18% 20% 24% -83% 89%
OUTCOMES Adoptions S ser Redemptions	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51	1,871 February 2016 706 606 82 18	2,096 February 2017 833 728 102 3	225 Current Month Variance 127 122 20 (15)	12% Curren Month Chang 18% 20% 24% -83%
OUTCOMES Adoptions gs seer Redemptions	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178 1,984	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51 1,347	1,871 February 2016 706 606 82 18 154	2,096 February 2017 833 728 102 3 291	225 Current Month Variance 127 122 20 (15) 137	12% Curren Month Chang 18% 20% 24% -83% 89% 93%
OUTCOMES Adoptions gs is her Redemptions gs	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178 1,984 1,912 68	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51 1,347 1,318 29	1,871 February 2016 706 606 82 18 154 148 4	2,096 February 2017 833 728 102 3 291 285 6	225 Current Month Variance 127 122 20 (15) 137 137	12% Curren Month Chang 18% 20% 24% -83% 89% 93% 50%
OUTCOMES Adoptions gs is ner Redemptions gs is ner	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178 1,984 1,912 68 4	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51 1,347 1,318 29 0	1,871 February 2016 706 606 82 18 154 148 4	2,096 February 2017 833 728 102 3 291 285 6 0	225 Current Month Variance 127 122 20 (15) 137 137 2 (2)	12% Curren Month Chang 18% 20% 24% -83% 89% 93% 50% -100%
OUTCOMES Adoptions SS SI	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178 1,984 1,912 68 4 6,196	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51 1,347 1,318 29 0 2,763	1,871 February 2016 706 606 82 18 154 148 4 2 448	2,096 February 2017 833 728 102 3 291 285 6 0 639	225 Current Month Variance 127 122 20 (15) 137 137 2 (2) 191	12% Curren Month Chang 18% 20% 24% -83% 89% 93% 50% -100% 43%
OUTCOMES Adoptions SS S	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178 1,984 1,912 68 4 6,196 3,554	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51 1,347 1,318 29 0 2,763 1,995	1,871 February 2016 706 606 82 18 154 148 4 2 448 269	2,096 February 2017 833 728 102 3 291 285 6 0 639 470	225 Current Month Variance 127 122 20 (15) 137 2 (2) 191 201	12% Curren Month Chang 18% 20% 24% -83% 89% 93% 50% -100% 43% 75%
OUTCOMES Adoptions SS S	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178 1,984 1,912 68 4 6,196 3,554 2,089	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51 1,347 1,318 29 0 2,763 1,995 703	1,871 February 2016 706 606 82 18 154 148 4 2 448 269 149	2,096 February 2017 833 728 102 3 291 285 6 0 639 470 157	225 Current Month Variance 127 122 20 (15) 137 137 2 (2) 191 201 8	12% Curren Month Chang 18% 20% 24% -83% 89% 93% 50% -100% 43% 75%
OUTCOMES Adoptions SS S	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178 1,984 1,912 68 4 6,196 3,554 2,089 553	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51 1,347 1,318 29 0 2,763 1,995 703 65	1,871 February 2016 706 606 82 18 154 148 4 2 448 269 149 30	2,096 February 2017 833 728 102 3 291 285 6 0 639 470 157	225 Current Month Variance 127 122 20 (15) 137 137 2 (2) 191 201 8 (18)	12% Curren Month G Change 18% 20% 24% -83% 89% 93% 50% -100% 43% 75% 5% -60%
OUTCOMES Adoptions SS S	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178 1,984 1,912 68 4 6,196 3,554 2,089 553 10,916	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51 1,347 1,318 29 0 2,763 1,995 703 65 2,998	1,871 February 2016 706 606 82 18 154 148 4 2 448 269 149 30 562	2,096 February 2017 833 728 102 3 291 285 6 0 639 470 157 12 393	225 Current Month Variance 127 122 20 (15) 137 137 2 (2) 191 201 8	12% Curren Month G Change 18% 20% 24% -83% 89% 93% 50% -100% 43% 75% 5% -60% -30%
OUTCOMES Adoptions SS S	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178 1,984 1,912 68 4 6,196 3,554 2,089 553	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51 1,347 1,318 29 0 2,763 1,995 703 65	1,871 February 2016 706 606 82 18 154 148 4 2 448 269 149 30	2,096 February 2017 833 728 102 3 291 285 6 0 639 470 157	225 Current Month Variance 127 122 20 (15) 137 137 2 (2) 191 201 8 (18)	12% Curren Month Chang 18% 20% 24% -83% 89% 93% 50% -100% 43% 75% 5% -60%
OUTCOMES Adoptions gs is her Redemptions gs is her Rescue & Relocate gs is her Euthanized gs	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178 1,984 1,912 68 4 6,196 3,554 2,089 553 10,916 7,350	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51 1,347 1,318 29 0 2,763 1,995 703 65 2,998 2,192	1,871 February 2016 706 606 82 18 154 148 4 2 448 269 149 30 562 407	2,096 February 2017 833 728 102 3 291 285 6 0 639 470 157 12 393 305	225 Current Month Variance 127 122 20 (15) 137 2 (2) 191 201 8 (18) (169) (102)	12% Curren Month G Change 18% 20% 24% -83% 89% 93% 50% -100% 43% 75% 5% -60% -30%
OUTCOMES Adoptions gs ts her Redemptions gs ts her Rescue & Relocate gs ts her Euthanized gs ts	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178 1,984 1,912 68 4 6,196 3,554 2,089 553 10,916 7,350 2,718	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51 1,347 1,318 29 0 2,763 1,995 703 65 2,998 2,192 652	1,871 February 2016 706 606 82 18 154 148 4 2 448 269 149 30 562 407	2,096 February 2017 833 728 102 3 291 285 6 0 639 470 157 12 393 305 54	225 Current Month Variance 127 122 20 (15) 137 2 (2) 191 201 8 (18) (169) (102) (7)	12% Curren Month Change 18% 20% 24% -83% 89% 93% 50% -100% 43% 75% -60% -30% -25%
OUTCOMES Adoptions gs ts her Redemptions gs ts her Rescue & Relocate gs ts her Euthanized gs ts	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178 1,984 1,912 68 4 6,196 3,554 2,089 553 10,916 7,350	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51 1,347 1,318 29 0 2,763 1,995 703 65 2,998 2,192	1,871 February 2016 706 606 82 18 154 148 4 2 448 269 149 30 562 407	2,096 February 2017 833 728 102 3 291 285 6 0 639 470 157 12 393 305	225 Current Month Variance 127 122 20 (15) 137 2 (2) 191 201 8 (18) (169) (102)	12% Curren Month G Change 18% 20% 24% -83% 89% 93% 50% -100% 43% 75% 5% -60% -30%
Adoptions gs ts ner Redemptions gs ts ner Rescue & Relocate gs ts ner Euthanized gs ts ner	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178 1,984 1,912 68 4 6,196 3,554 2,089 553 10,916 7,350 2,718 848	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51 1,347 1,318 29 0 2,763 1,995 703 65 2,998 2,192 652 154	1,871 February 2016 706 606 82 18 154 148 4 2 448 269 149 30 562 407 61 94	2,096 February 2017 833 728 102 3 291 285 6 0 639 470 157 12 393 305 54 34	225 Current Month Variance 127 122 20 (15) 137 2 (2) 191 201 8 (18) (169) (102) (7)	12% Curren Month G Change 18% 20% 24% -83% 89% 93% 50% -100% 43% 75% -60% -30% -25% -11%
OUTCOMES Adoptions gs ts ner Redemptions gs ts ner Rescue & Relocate gs ts ner Euthanized gs ts	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178 1,984 1,912 68 4 6,196 3,554 2,089 553 10,916 7,350 2,718	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51 1,347 1,318 29 0 2,763 1,995 703 65 2,998 2,192 652	1,871 February 2016 706 606 82 18 154 148 4 2 448 269 149 30 562 407	2,096 February 2017 833 728 102 3 291 285 6 0 639 470 157 12 393 305 54	225 Current Month Variance 127 122 20 (15) 137 2 (2) 191 201 8 (18) (169) (102) (7)	12% Curren Month G Change 18% 20% 24% -83% 89% 93% 50% -100% 43% 75% -60% -30% -25% -11%
OUTCOMES Adoptions gs ts ner Redemptions gs ts ner Rescue & Relocate gs ts ner Euthanized gs ts ner	28,430 Fiscal Year End 2015/16 8,951 7,018 1,755 178 1,984 1,912 68 4 6,196 3,554 2,089 553 10,916 7,350 2,718 848	11,033 Fiscal YTD 2016/17 4,112 3,294 767 51 1,347 1,318 29 0 2,763 1,995 703 65 2,998 2,192 652 154	1,871 February 2016 706 606 82 18 154 148 4 2 448 269 149 30 562 407 61 94	2,096 February 2017 833 728 102 3 291 285 6 0 639 470 157 12 393 305 54 34	225 Current Month Variance 127 122 20 (15) 137 2 (2) 191 201 8 (18) (169) (102) (7)	12% Curren Month G Change 20% 24% -83% 89% 93% 50% -100% 43% 75% -60% -30% -25% -11%