	DALL	AS ANIN	<b>IAL SE</b>	RVICES			
		Departmen					
		June	e 2017				
			H INITIATIVES				
	Total Co		Adoptions	Lost/Found	Combined	Tours	
Customer Surveys	17	71	167	3	0	1	
Survey Bonkinge	Good/Excellent Conditions 99%		ns	Good/Excellent Cust Service 99%		Recommend to Others 160 of 160	
Survey Rankings	June 2016			June 2017		FYTD 2015/16 FYTD 2016/	
Number of Clients Served	16,839			23,626		164,398	255,869
		Spay/Neuters F	acilitated by D	AS		1	L
	June	2016	lun	e 2017	Current Month % Change	FYTD 2015/16	EVTD 2016/
Our Vets/Our Pets	79 Julie			,052	33%	6,713	9,036
Spay Days/Other	16		.,	0	-100%	1,430	759
		Pet Re	gistration		Current Month		
Registrations Dogs Unaltered	June 2016 171		<b>June 2017</b> 98		% Change -43%	FYTD 2015/16 1,350	FYTD 2016/ 1,530
Dogs Unaltered	2,902		1,149		-43%	21,558	21,805
Cats Unaltered	8		1		-88%	44	117
Cats Altered	686		277		-60%	5,237	5,045
Exempt (Senior)	704		309		-56%	5,436	5,195
Totals Intact Animal Permits Issued	<b>4,471</b> 61		<b>1,834</b> 62		<b>-59%</b>	33,625	33,692
Intact Animal Permits Issued	6		er Activity	62	2%	549	621
	Y	ear End 2015/16	Activity	June	2017	FYTD 2	016/17
Volunteers			18				
Volunteer Hours		3,344		1,3	379	8,5	91
		SHELIE	R ACTIVITY			Current	Current
INTAKE	Fiscal Year End	Fiscal YTD	Fiscal YTD			Month	Month
	2015/16	2015/16	2016/17	June 2016	June 2017	Variance	% Change
Dogs surrendered in shelter	10,699	7,916	6,968	1,092	947	(145)	-13%
Dogs impounded from field	9,158	6,539	10,739	857	1,401	544	63%
Cats surrendered in shelter	4,703	3,133	3,313	659	622	(37)	-6%
Cats impounded from field Other (wildlife, livestock, exotic) shelter	2,173 379	<u>1,440</u> 279	1,427 194	302 40	233 22	(69) (18)	-23% -45%
Other (wildlife, livestock, exotic) field	1,318	1,029	554	106	89	(17)	-16%
INTAKE Totals		20,336	23,195	3,056	3,314	258	8%
		· · · · ·			· · ·		
0.17001150						Current	Current
OUTCOMES	Fiscal Year End 2015/16	Fiscal YTD 2015/16	Fiscal YTD 2016/17	June 2016	June 2017	Month Variance	Month % Change
Adoptions		6,460	7,687	700	925	225	32%
Dogs	7,018	5,176	6,172	512	670	158	31%
Cats	1,755	1,155	1,403	174	249	75	43%
Other	178	129	112	14	6	(8)	-57%
Redemptions Dogs - Field	1,984	1,411	<b>3,107</b>	180	<b>458</b> 225	278	154%
Dogs - Field Dogs - Shelter	1,912	1,357	1,059 1,983	171	225	275	161%
Cats	68	50	60	8	12	4	50%
Other	4	4	5	1	0	(1)	-100%
	6,196	4,515	5,992	547	843	296	54%
Rescue & Relocate			3,923	274	526	252	92% 27%
Dogs	3,554	2,549			005		
Dogs Cats	3,554 2,089	1,571	1,762	208	265 52	57 (13)	
Dogs Cats Other	3,554 2,089 553	1,571 395	1,762 307	208 65	52	(13)	-20%
Dogs Cats Other <b>Euthanized</b>	3,554 2,089 553	1,571	1,762	208			
Dogs Cats Other Euthanized Dogs Cats	3,554 2,089 553 <b>10,916</b> 7,350 2,718	1,571 395 <b>7,603</b> 5,246 1,626	1,762 307 <b>6,249</b> 4,411 1,481	208 65 <b>1,428</b> 934 439	52 <b>1,098</b> 720 321	(13) (330) (214) (118)	-20% -23% -23% -27%
Dogs Cats Other Euthanized Dogs Cats	3,554 2,089 553 <b>10,916</b> 7,350	1,571 395 <b>7,603</b> 5,246	1,762 307 <b>6,249</b> 4,411	208 65 <b>1,428</b> 934	52 <b>1,098</b> 720	(13) (330) (214)	-20% - <b>23%</b> -23%
Dogs Cats Other	3,554 2,089 553 <b>10,916</b> 7,350 2,718 848	1,571 395 <b>7,603</b> 5,246 1,626	1,762 307 <b>6,249</b> 4,411 1,481	208 65 <b>1,428</b> 934 439	52 <b>1,098</b> 720 321	(13) (330) (214) (118)	-20% -23% -23% -27%
Dogs Cats Other Euthanized Dogs Cats Other	3,554 2,089 553 <b>10,916</b> 7,350 2,718 848	1,571 395 <b>7,603</b> 5,246 1,626 731	1,762 307 <b>6,249</b> 4,411 1,481 357	208 65 <b>1,428</b> 934 439 55	52 <b>1,098</b> 720 321 57	(13) (330) (214) (118)	-20% -23% -23% -27%