# DALLAS ANIMAL SERVICES 

## Department Fact Sheet

June 2017

| OUTREACH INITIATIVES |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Customer Service |  |  |  |  |  |  |  |
|  | Total Completed |  | Adoptions | Lost/Found | Combined | Tours |  |
| Customer Surveys | 171 |  | 167 | 3 | 0 | 1 |  |
|  | Good/Excellent Conditions |  |  | Good/Excellent Cust Service |  | Recommend to Others |  |
|  | 99\% |  |  | 99\% |  | 160 of 160 |  |
|  | June 2016 |  |  | June 2017 |  | $\begin{array}{\|c\|} \hline \text { FYTD 2015/16 } \\ \hline 164,398 \\ \hline \end{array}$ | FYTD 2016/17 |
| Number of Clients Served | 16,839 |  |  | 23,626 |  |  | 255,869 |
| Spay/Neuters Facilitated by DAS |  |  |  |  |  |  |  |
|  | June 2016 |  | June 2017 |  | Current Month \% Change | FYTD 2015/16 | FYTD 2016/17 |
| Our Vets/Our Pets | 792 |  | 1,052 |  | 33\% | 6,713 | 9,036 |
| Spay Days/Other | 169 |  | 0 |  | -100\% | 1,430 | 759 |
| Pet Registration |  |  |  |  |  |  |  |
| Registrations | June 2016 |  | June 2017 |  | Current Month \% Change | FYTD 2015/16 | FYTD 2016/17 |
| Dogs Unaltered | 171 |  | 98 |  | -43\% | 1,350 | 1,530 |
| Dogs Altered | 2,902 |  | 1,149 |  | -60\% | 21,558 | 21,805 |
| Cats Unaltered | 8 |  | 1 |  | -88\% | 44 | 117 |
| Cats Altered | 686 |  | 277 |  | -60\% | 5,237 | 5,045 |
| Exempt (Senior) | 704 |  | 309 |  | -56\% | 5,436 | 5,195 |
| Totals | 4,471 |  | 1,834 |  | -59\% | 33,625 | 33,692 |
| Intact Animal Permits Issued | 61 |  | 62 |  | 2\% | 549 | 621 |
| Volunteer Activity |  |  |  |  |  |  |  |
|  | Year End 2015/16 |  |  | June 2017 |  |  |  |
| Volunteers |  |  |  | 187 |  | FYTD 2016/17 |  |
| Volunteer Hours | 3,344 |  |  | 1,379 |  |  |  |
|  |  |  |  |  |  | 8,591 |  |
| SHELTER ACTIVITY |  |  |  |  |  |  |  |
| INTAKE | Fiscal Year End 2015/16 | $\begin{aligned} & \text { Fiscal YTD } \\ & 2015 / 16 \end{aligned}$ | $\begin{aligned} & \text { Fiscal YTD } \\ & \text { 2016/17 } \end{aligned}$ | June 2016 | June 2017 | Current <br> Month Variance | Current <br> Month <br> \% Change |
| Dogs surrendered in shelter | 10,699 | 7,916 | 6,968 | 1,092 | 947 | (145) | -13\% |
| Dogs impounded from field | 9,158 | 6,539 | 10,739 | 857 | 1,401 | 544 | 63\% |
| Cats surrendered in shelter | 4,703 | 3,133 | 3,313 | 659 | 622 | (37) | -6\% |
| Cats impounded from field | 2,173 | 1,440 | 1,427 | 302 | 233 | (69) | -23\% |
| Other (wildlife, livestock, exotic) shelter | 379 | 279 | 194 | 40 | 22 | (18) | -45\% |
| Other (wildlife, livestock, exotic) field | 1,318 | 1,029 | 554 | 106 | 89 | (17) | -16\% |
| INTAKE Totals | 28,430 | 20,336 | 23,195 | 3,056 | 3,314 | 258 | 8\% |
|  |  |  |  |  |  |  |  |
| OUTCOMES | Fiscal Year End 2015/16 | $\begin{gathered} \text { Fiscal YTD } \\ 2015 / 16 \\ \hline \end{gathered}$ | $\begin{aligned} & \text { Fiscal YTD } \\ & 2016 / 17 \end{aligned}$ | June 2016 | June 2017 | Current Month Variance | Current Month \% Change |
| Adoptions | 8,951 | 6,460 | 7,687 | 700 | 925 | 225 | 32\% |
| Dogs | 7,018 | 5,176 | 6,172 | 512 | 670 | 158 | 31\% |
| Cats | 1,755 | 1,155 | 1,403 | 174 | 249 | 75 | 43\% |
| Other | 178 | 129 | 112 | 14 | 6 | (8) | -57\% |
| Redemptions | 1,984 | 1,411 | 3,107 | 180 | 458 | 278 | 154\% |
| Dogs - Field | 1,912 | 1357 | 1,059 | 171 | 225 | 275 | 161\% |
| Dogs - Shelter | 1,912 | 1,357 | 1,983 |  | 221 | 275 | 161\% |
| Cats | 68 | 50 | 60 | 8 | 12 | 4 | 50\% |
| Other | 4 | 4 | 5 | 1 | 0 | (1) | -100\% |
| Rescue \& Relocate | 6,196 | 4,515 | 5,992 | 547 | 843 | 296 | 54\% |
| Dogs | 3,554 | 2,549 | 3,923 | 274 | 526 | 252 | 92\% |
| Cats | 2,089 | 1,571 | 1,762 | 208 | 265 | 57 | 27\% |
| Other | 553 | 395 | 307 | 65 | 52 | (13) | -20\% |
| Euthanized | 10,916 | 7,603 | 6,249 | 1,428 | 1,098 | (330) | -23\% |
| Dogs | 7,350 | 5,246 | 4,411 | 934 | 720 | (214) | -23\% |
| Cats | 2,718 | 1,626 | 1,481 | 439 | 321 | (118) | -27\% |
| Other | 848 | 731 | 357 | 55 | 57 | 2 | 4\% |
|  |  |  |  |  |  |  |  |
| OUTCOMES Totals | 28,047 | 19,989 | 23,035 | 2,855 | 3,324 |  |  |
|  |  |  |  |  |  |  |  |
| Live Release Rate all animals | 61.1\% | 62.0\% | 72.9\% | 50.0\% | 67.0\% |  |  |
| Live Release Rate for all animals = adoptio | s + redemptions | scue \& reloca | all animals | nimal total ou | mes |  |  |

